

FY 2014 PHYSICAL PLAN

Department : Department of National Defense (DND)
 Agency : Armed Forces of the Philippines
 Operating Unit : Philippine Army
 Organization Code : 17 007 00 00000

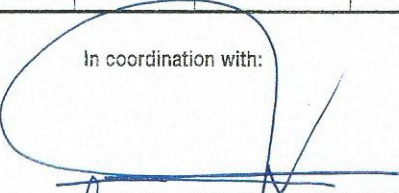
MFO /Performance Indicator	UACS CODE	Current Year's Accomplishment (FY 2013)			Physical Targets (FY 2014)				Variance	Remarks	
		Actual 1 Jan - Sep 30	Estimate 1 Oct - 31 Dec	TOTAL	TOTAL	1st Qtr	2nd Qtr	3rd Qtr			4th Qtr
1	2	3	4	5	6	7	8	9	10	11=5-6	12
PART - B											
<i>IV. Just and Lasting Peace and the Rule of Law</i>											
MPP 1 - Territorial Defense, Security & Stability Service											
Number of tactical battalions maintained		176	176	176	176	176	176	176	176		
Operational Readiness of tactical battalions		62%	65%	65%	71%	71%	71%	71%	71%		
Average % effective strength of tactical battalions that can be mobilized within one (1) hour of detected threats		86%	90%	90%	90%	90%	90%	90%	90%		
Number of ready reserve battalion organized		81	81	81	81	81	81	81	81		
Operational Readiness of ready reserve battalion		75%	75%	75%	65%	65%	65%	65%	65%		

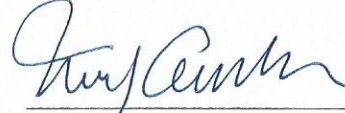
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In coordination with:

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 AC of S for Opns, G3
 Date: 05 DEC 2013


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