

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
ARMED FORCES OF THE PHILIPPINES BIDS AND AWARDS COMMITTEE
OFFICE OF THE PHILIPPINE ARMY BIDS AND AWARDS COMMITTEE
Fort Andres Bonifacio, Metro Manila

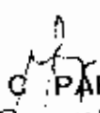
PABACX

26 December 2014

SUBJECT: **Philippine Army Annual Procurement Plan (PA APP) CY 2015**

TO: **Commanding General, PA**
Post
Attn: AC of S for Logistics, G4

1. Reference: PABAC Resolution No. 259 -14.
2. Forwarded herewith is the approved PABAC Resolution for the Philippine Army Annual Procurement Plan (PA APP) CY 2015 amounting to **Six Billion Nine Hundred Twenty Seven Million Three Hundred Thirty Four Thousand Three Hundred Eighty Three Pesos (Php6,927,334,383.00)**
3. For information and appropriate action.


ELMER C. PABALE
Brigadier General, AFP
Chairman

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PABAC RESOLUTION NO. -259-2014

Philippine Army Annual Procurement Plan (PA APP) CY 2015

WHEREAS, the Republic Act No. 9184 and its Revised IRR (Also known as the Government Procurement Reform Act) provides that no government procurement shall be undertaken unless it is in accordance with an approved Annual Procurement Plan (APP).

WHEREAS, the Units submitted their proposed APP CY 2014 amounting to Six Billion Nine Hundred Twenty Seven Million Three Hundred Thirty Four Thousand Three Hundred Eighty Three Pesos (Php6,927,334,383.00):

UNITS	AMOUNT	UNITS	AMOUNT
1ID, PA	Php85,400,140.00	ASR, PA	29,713,500.00
2ID, PA	73,115,300.00	CMOG, PA	11,591,000.00
3ID, PA	69,140,042.00	FCPA	21,538,580.00
4ID, PA	72,064,440.00	APMC	10,205,700.00
5ID, PA	69,289,100.00	AGSMO	33,876,364.00
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10ID, PA	78,994,088.00	AIA	6,933,976.91
51EBde, PA	21,061,550.00	ARMO	25,171,383.00
52EBde, PA	19,529,952.00	OG1, PA	687,258,102.00
53EBde, PA	13,502,134.00	OG2, PA	90,081,665.00
SOCOM, PA	82,743,962.00	OG3, PA	179,579,195.00
Mech DIV, PA	53,144,280.00	OG4, PA	3,940,462,601.00
TRADOC, PA	26,804,567.60	OG5, PA	60,979,896.00
AAR, PA	30,129,800.00	OG6, PA	128,955,900.00
ARESCOM, PA	30,204,236.00	OG7, PA	50,874,000.00
ASCOM, PA	96,452,752.00	OG8, PA	204,254,376.00
HHSg, PA	93,088,930.00	OG9, PA	92,325,524.00
ISG, PA	44,735,940.00	Total	Php6,927,334,383.00

WHEREAS, the funds were broken-down as follows:

Type of Funds	Amount
Capital Outlay	68,310,000.00
Maintenance and Other Operating Expenses	6,314,538,689.00
Personnel Services	544,485,694.00
TOTAL	Php6,927,334,383.00

WHEREAS, the Personnel Services does not reflect the Pay & Allowances for the personnel of the Philippine Army but only the funds that will be utilized for the procurement of Individual Clothing and Individual Equipment (ICIE);

WHEREAS as mandated by the above-cited provision of law, the Philippine Army (PA) has submitted its Annual Procurement Plan for CY 2015, a consolidation of the various Project Procurement Management Plans (PPMPs) for each individual project, goods and services as prepared by PA-Wide units consistent with day-to-day operations and crucial to the efficient discharge of government functions;

WHEREAS, the attached PA Annual Procurement Plan for CY 2015 reflects the following data,

Mode of Procurement	Total Amount	Percentage (%)
Public Bidding	3,570,570,840.00	52%
Direct Contracting	4,000,000.00	0%
Negotiated Procurement	713,155,830.00	10%
Shopping	795,884,303.00	11%
Open	1,843,723,410.00	27%
TOTAL	Php6,927,334,383.00	100.00%

WHEREAS, GPPB resolution No. 012-2006 dtd 14 June 2006 states that in order to respond to the clamor of government agencies and to provide practical interpretation of sec 52.1b of the IRR-A of R.A. 9184, the GPPB resolved to include within the contemplation of "ordinary or regular office supplies" all materials and office supplies which, depending on the procuring entity's mandate and nature of operations, are necessary in the transaction of its official business; and consumed in the day-to-day operations of said procuring entity.

WHEREAS, the PA has regarded the aforementioned items to be procured through Shopping under Sec 52.1b as ordinary or regular office supplies in accordance with its mandate and nature of operations;

WHEREAS In order to avert the non-procurement of Army requirements that will hamper or stop its operations and endangering national security;

1. All perishable items such as foodstuffs for the operating units, the amount of which does not exceed P500,000.00, shall be categorized as items requiring immediate purchase during "contingency" and shall be procured through shopping

2. All consumable and fast moving items not more than P500,000.00 in value shall be undertaken by PA Procurement Center/Contracting Offices shall be procured through "shopping"; and

3. All over-the-counter drugs that are less than P500,000.00 in value shall be procured through "shopping";

WHEREAS, the aforementioned goods/items are authorized to be procured through alternative modes provided that the requirement/conditions for the use thereof are complied with;

WHEREAS, the Philippine Army has resorted to the following modes of procurement under Rule XVI Revised IRR of RA 9184: for goods/items/services authorized to be procured through alternative modes

Shopping under Sec 52.1:

a) When there is an unforeseen contingency requiring immediate purchase. Provided, however, that the amount shall not exceed P500,000.00; or

b) Procurement of ordinary or regular office supplies and equipment not available in the Procurement Service involving an amount not exceeding Five Hundred Thousand Pesos (P500,000): Provided, however, that the procurement does not result in splitting of contracts, as provided in Sec 54.1 of this IRR: Provided, further, that at least three (3) price quotations from bonafide supplier's shall be obtained.

Negotiated Procurement under Sec 53

53.5 Agency-to-Agency Procurement of infrastructure projects, consulting services, and goods from another agency of the GOP, such as the PS-DBM, which is tasked with a centralized procurement of Common-Use Supplies for the GOP in accordance with Letters of Instruction No. 755 and Executive Order No. 359, series of 1989. For purposes of this sub-section the term agency shall exclude GOCCs incorporated under Batas Pambansa Blg. 68 otherwise known as the "Corporation Code of the Philippines". The GPPB shall issue guidelines to implement this provision. (a)

53.7 Highly Technical Consultants In the case of individual consultants or partnership hired to do work that is (i) highly technical or proprietary; or (ii) primarily confidential or policy determining, where trust and confidence are the primary consideration for the hiring of the consultant: Provided, however, That the term of the individual consultants shall, at the most, be on a six month basis, renewable at the

option of the appointing Head of the Procuring Entity, but in no case shall exceed the term of the latter. (a)

53.9 **Small value Procurement.** Where the procurement does not fall under Shopping in Section 52 of this IRR and the amount involved does not exceed the thresholds prescribed in Annex H of this IRR. (a)

53.9.1 The procuring entity shall draw up a list of at least three (3) suppliers, contractors, or consultant of known qualifications which will be invited to submit proposals, in the case of goods and infrastructure projects, or curriculum vitae, in the case of consulting services. (a)

53.9.2. The thresholds prescribed in Annex 'H' of this IRR shall be subject to the periodic review by the GPPB. For this purpose, the GPPB shall be authorized to increase or decrease the said amount in order to reflect the changes in economic conditions and for other justifiable reasons. (n)

Direct Contracting Under Sec 50a

"Procurement of items of proprietary nature which can be obtained only from the propriety source".

Under Sec 50c:

"Those sold by an exclusive dealer or manufacture which does not have sub-dealers selling at lower prices and for which no suitable substitute can be obtained at more advantageous terms to the GOP"

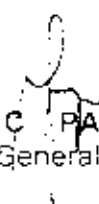
Para 3.1 of GPPB resolution # 019-2006 dtd 06 Dec '06 - "Water and Electricity Services", the GPPB resolved that water and electricity service providers are granted exclusive franchises to operate within specific territory" and,

Para 3.2.2 if only one service contractor operating within the area shall be done through direct contracting".

WHEREAS, after a thorough review and examination of the logistical requirements, the committee finds it more economical and efficient, as well as for the PA to resort to alternative modes of procurement such as Shopping, Direct Contracting and Negotiated Procurement in implementing said projects in order to achieve its mandate and to provide the troops of timely purchase/s and delivery of goods needed in the completion of the project activities and logistical requirements of PA-W.de units

WHEREFORE, BE IT RESOLVED AS IT HEREBY RESOLVED: by the members of the Philippine Army Bids and Awards Committee to recommend for the approval of the Commanding General, PA the FY 2015 Philippine Army APP amounting to **Six Billion Nine Hundred Twenty Seven Thousand Three Hundred Thirty Three Million Three Hundred Eighty three Pesos (Php6,927,334,383.00)**;

RESOLVED this at the PABAC Public Bidding Room, Fort Andres Bonifacio, Metro Manila, this _____ of December 2014.




ELMER C. PABALE
Brigadier General AFP
Chairman


ANDREW G. RASAY
Colonel (QMS) GSC PA
Provisional Member



RAFAEL A. PARAYNO
Lieutenant Colonel PAF
Vice Chairman



JOSPICIO C. JAURIGUE
Colonel (OS) GSC PA
Provisional Member



DANIEL R. DUMALAG
Captain (AGS) PA
Jr Provisional Member

HERNANDO DCA IRIBERRI
Lieutenant General AFP
Commanding General

Approved on

Army Vision by 2028, a world-class Army that is a source of national pride

**HEADQUARTERS
PHILIPPINE ARMY**
Fort Andres Bonifacio, Metro Manila

4/8

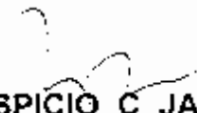
DEC 23 2014

SUBJECT: Approval of Philippine Army Annual Procurement Plan FY 2015

TO: Chairman, PA Bids and Awards Committee
Post

1. Reference: PA TWG RESOLUTION NR PA TWG 46-07-11-14.
2. Per reference, request signature on the PA Annual Procurement Plan FY 2015 in the total amount of **Six Billion Nine Hundred Twenty Seven Million Three Hundred Thirty Four Thousand Three Hundred Eighty Three Pesos (PhP6,927,334,383)** intended for Philippine Army Units.
3. Request acknowledge receipt.

FOR THE COMMANDING GENERAL:


JOSPICIO C JAURIGUE
Colonel GSC (OS) PA
Acting. AC of S for Logistics, G4

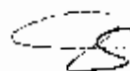
**HEADQUARTERS
PHILIPPINE ARMY
TECHNICAL WORKING GROUP, PHILIPPINE ARMY for APP/SPP
Fort Andres Bonifacio, Metro Manila**

**RESOLUTION NR PA TWG 46-07-11-14
(Philippine Army Annual Procurement Plan CY 2015)**

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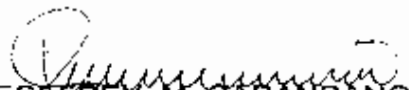
WHEREFORE, BE IT RESOLVED AS IT HEREBY RESOLVED: that the CY 2015 Philippine Army APP amounting to **Six Billion Nine Hundred Twenty Seven Million Three Hundred Thirty Four Thousand Three Hundred Eighty Three Pesos (PhP6,927,334,383)** be favorably endorsed by Chairman, PABAC to CGPA for approval;

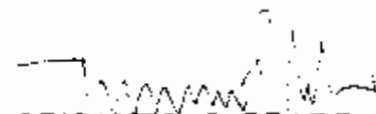


RESOLVED this _____ by the members of the
Philippine Army- Technical Working Group for Annual Procurement Plan at Fort
Bonifacio, Metro Manila.


JOSPICIO C JAURIGUE
COL OS (GSC) PA
Chairman


SATURNINO S DIARON JR
LTC JAGS (PA)
Member - Legal


GEOFFREY M CARANDANG
MAJ (INF) PA
Vice-Chairman/Financial Analyst


CRISANTO G PRADO
LTC (QMS) PA
Secretary

HEADQUARTERS
PHILIPPINE ARMY
Fid Bonifacio Metro Manila

SUMMARY OF MODE OF PROCUREMENT BY ACCOUNT NAME

1-Oct-14

Line Item No. (A)	Procurement Program / Project / Activity (C)	Total Number of Activity	CO	PS	MODE	Competitive Bidding	Bidding Subject to Ordering Agreement	Direct Contracting	Shopping	Negotiated Procurement (B)		
										53 5	53 7	53 9
1	2	3	4	5	6	7	8	9	11	12	14	15
4	Training Expenses	37,927	0	0	306,797,540	0	0	13,654,354	127,323,383	5,591,953	0	156,232,834
5	Scholarship Grants Expenses	118	0	0	6,550,000	0	0	0	0	0	0	6,550,000
6	Office Supplies Expenses	39,780	0	0	149,541,553	0	0	0	35,169,564	67,257,740	0	46,114,328
7	Accountable Forms Expenses	13	0	0	1,173,900	0	0	0	172,900	400,000	0	600,900
8	Non-Accountable Forms Expenses	24	0	0	1,957,000	0	0	1,557,000	0	0	0	0
9	Animal/Zoological Supplies Expenses	62	0	0	71,754	0	0	0	71,754	0	0	0
10	Food Supplies Expenses	113	0	0	323,400	0	0	0	323,400	0	0	0
11	Welfare Goods Expenses	10,050	0	0	45,568,953	0	0	0	30,583,579	0	0	15,100,273
12	Drugs and Medicines Expenses	4,227	0	0	50,269,094	0	4,000,000	0	18,160,959	2,012,237	0	26,035,286
13	Medical, dental and Laboratory Supplies Expenses	1,589	31,585,000	0	55,881,400	31,662,000	0	0	13,759,070	0	0	55,122,330
14	Fuel, Oil and Lubricants Expenses	9	0	0	1,252,566,630	1,252,566,630	0	0	6,000	0	0	0
15	Military, Police and Traffic Supplies Expenses	10	0	544,485,654	1,232,924,181	1,741,948,724	0	0	35,232,391	0	0	6,229,350
16	Chemical and Filtering Supplies Expenses	51	0	0	239,699	0	0	78,950	87,000	0	0	74,000
17	Other Supplies and Material Expenses	24,343	0	0	352,678,855	6,000,000	0	0	57,936,268	7,593,544	0	271,049,752
18	Water Expenses	72	0	0	178,853,394	0	0	176,567,764	0	0	0	185,600
19	Electricity Expenses	1	0	0	293,932,563	0	0	293,932,563	0	0	0	0
20	Postage and Courier Services	1,895	0	0	2,650,374	0	0	315,524	761,860	0	0	1,572,790
21	Mobile Expenses	13,147	0	0	66,427,406	0	0	22,450,921	13,978,662	3,805,700	0	26,132,684
22	Landline Expenses	413	0	0	3,689,554	0	0	3,577,964	0	0	0	12,000
23	Internet Subscription Expenses	2,173	0	0	16,975,532	0	0	14,869,022	1,084,300	0	0	1,113,290
24	Cable, Satellite, telegraph and radio Expenses	2,007	0	0	23,734,426	0	0	21,319,826	1,262,620	0	0	1,211,320
25	Awards/Rewards Expenses	259	0	0	10,765,186	0	0	0	1,036,330	0	0	9,748,856
26	Prizes	120	0	0	1,570,533	0	0	0	844,180	0	0	726,350
27	Survey Expenses	3	0	0	8,500,000	0	0	0	0	0	0	8,500,000
28	Research, Exploration and Development Expenses	12	0	0	72,000	0	0	0	72,000	0	0	0
29	Demolition and Relocation Expenses	1	0	0	1,120,000	0	0	0	0	0	0	1,120,000
32	Intelligence Expenses	0	0	0	44,000,000	0	0	0	0	0	0	44,000,000
33	Extraordinary and Miscellaneous Expenses	*	0	0	114,000	0	0	0	114,000	0	0	0
34	Legal Services	4	0	0	1,327,000	0	0	0	4,000	0	240,000	1,083,000
35	Auditing Services	74	0	0	3,542,004	0	0	0	740,000	0	0	3,402,004
36	Consultancy Services	17	0	0	4,272,000	0	0	1,820,000	72,000	0	2,380,000	0
37	Other Professional Services	0	0	0	5,793,000	0	0	30,000	294,000	0	265,000	5,180,000
38	Environment/Sanitary Services	2	0	0	134,000	0	0	0	24,000	0	0	60,000
39	Janitorial Services	14	0	0	6,456,750	6,400,000	0	0	0	0	0	56,750
40	Other General Services	25	0	0	23,346,000	1,900,000	0	21,512,000	216,000	0	0	120,000
44	Repairs and Maintenance on Road Networks	13	0	0	210,469	0	0	0	84,000	0	0	126,469
45	Repairs and Maintenance on Water Supply Systems	56	0	0	9,257,483	0	0	0	256,583	0	0	9,001,400
47	Repairs and Maintenance on Power Supply Systems	62	0	0	11,624,933	0	0	0	97,433	0	0	11,527,500
48	Repairs and Maintenance on Communication Networks	26	0	0	18,500	0	0	0	0	0	0	18,500
49	Repairs and Maintenance on Parks, Plazas, Monuments	0	0	0	75,000	0	0	0	0	0	0	75,000

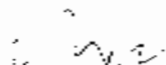
50	Repairs and Maintenance on Other Infrastructure Assets	3	0	0	35,000	0	0	0	15,000	0	0	20,000
51	Repairs and Maintenance on Buildings	2,903	0	0	85,416,355	3,228,933	0	0	4,429,700	0	0	57,759,627
52	Repairs and Maintenance on Hospital and Health Centers	25	0	0	306,300	0	0	0	0	0	0	306,300
54	Repairs and Maintenance on Other Structures	5,233	0	0	23,111,119	4,519,897	0	0	4,293,454	0	0	74,560,768
55	Repairs and Maintenance on Machinery	176	0	0	773,200	0	0	0	285,800	0	0	517,500
56	Repairs and Maintenance on Office Equipment	1,523	0	0	17,478,543	0	0	152,000	2,321,434	0	0	14,415,246
57	Repairs and Maintenance on ICT Equipment	3,453	0	0	22,442,957	0	0	0	8,576,842	0	0	73,627,615
58	Repairs and Maintenance on Medical Equipment	123	3,568,000	0	3,313,636	4,943,136	0	0	100,900	0	0	1,634,600
59	Repairs and Maintenance on Printing Equipment	5	0	0	258,000	0	0	0	0	0	0	258,000
51	Repairs and Maintenance on Communication Equipment	1,134	0	0	52,255,641	57,677,124	0	0	668,965	0	0	23,718,782
52	Repairs and Maintenance on Construction and Heavy Equipment	427	0	0	8,465,200	0	0	0	280,000	0	0	8,186,200
53	Repairs and Maintenance on Disaster Response and Rescue Equipment	148	0	0	1,270,600	0	0	0	105,600	0	0	1,164,800
54	Repairs and Maintenance on Military, Police and Security Equipment	1,943	0	0	618,500	0	0	0	600,000	0	0	216,500
65	Repairs and Maintenance on Sports Equipment	160	0	0	5,586,633	0	0	0	282,589	0	0	5,769,223
66	Repairs and Maintenance on Technical and Scientific Equipment	12	0	0	21,800	0	0	21,800	0	0	0	0
67	Repairs and Maintenance on Other Machinery & Equipment	677	0	0	12,843,140	0	0	0	1,856,545	0	0	10,987,500
68	Repairs and Maintenance on Motor Vehicles	13,613	0	0	512,516,555	311,438,035	0	5,166	21,609,252	0	0	279,494,143
69	Repairs and Maintenance on Aircrafts and Aircrafts Ground Equipment	1	0	0	11,000,000	0	0	0	0	0	0	11,000,000
70	Repairs and Maintenance on Watercrafts	129	0	0	10,962,280	0	0	0	0	0	0	10,962,280
71	Repairs and Maintenance on Other Transportator	11	0	0	110,295,200	83,567,424	0	0	126,239	0	0	29,572,576
72	Repairs and Maintenance - Furniture & Fixtures	634	0	0	7,245,900	0	0	0	2,217,750	0	0	5,028,150
73	Repairs and Maintenance on Buildings and Other Structures	556	0	0	13,183,230	0	0	0	2,815,206	0	0	7,368,000
74	Repairs and Maintenance on Machinery and Equipment	11	0	0	78,500	0	0	0	10,000	0	0	68,500
75	Repairs and Maintenance on Transportator Equipment	126	0	0	352,000	0	0	0	0	0	0	352,000
84	Repairs and Maintenance of Other Property Plant & Equipment	55	0	0	568,300	0	0	0	95,000	0	0	473,300
55	Taxes, Dues and Licenses	54	0	0	28,352,764	0	0	23,271,964	43,500	0	0	67,800
56	Fidelity Bond Premiums	37	0	0	10,221,663	0	0	88,900	0	175,000	0	9,957,763
57	Insurance Expenses	3	0	0	31,362,090	0	0	31,568,080	0	0	0	0
58	Labor and Wages	265	0	0	40,746,683	0	0	0	0	0	40,746,683	0
59	Advertising Expenses	53	0	0	938,900	0	0	0	201,600	0	406,600	137,300
90	Printing Publication	761	0	0	15,772,533	0	0	3,148,450	1,001,964	0	0	11,624,519
91	Representation Expenses	19,480	0	0	307,575,952	0	0	7,525,995	50,622,969	1,375,730	0	245,151,257
92	Transportation and Delivery Expenses	59	0	0	46,305,090	25,000,000	0	0	80,000	0	0	21,245,090
93	Rent - Land Expenses	10	0	0	380,000	0	0	350,000	0	0	0	0
94	Rent - Building & Structures	18	0	0	3,942,400	0	0	100,000	0	0	0	3,842,400
95	Rent - Motor Vehicles	48	0	0	55,362,102	0	0	57,053,102	7,000	0	0	1,305,000
96	Rent - Equipment	132	0	0	6,483,224	0	0	6,056,504	13,000	0	0	399,720
97	Rent - Facilities	10	0	0	592,000	0	0	0	0	0	0	592,000
98	Membership Dues and Contributions to Organizations	25	0	0	140,800	0	0	53,500	87,300	0	0	0
99	Subscriber Expenses	1,150	0	0	2,824,333	0	0	1,259,771	859,232	0	0	865,330
100	Other Maintenance and Operating Expenses	2,314	0	0	42,141,537	0	0	449,340	4,698,824	0	0	35,693,773
101	Combat Expenses	34,551	0	0	278,822,162	0	0	0	272,832,162	0	0	0
102	Additional Programmable Fund (APF)	150	0	0	168,960,000	0	0	0	53,250,000	0	0	60,706,600
103	Capital Outlay - Other Machinery and Equipment	1	1,000,000	0	0	1,730,000	0	0	0	0	0	0


104	Capital Outlay - Information and Communication Technology Equipment		31,344,000			31,344,000	0	0	0	0	0	0	0
105	TOTAL	230,827	68,310,000	544,485,694	6,314,538,689	3,570,570,840	4,000,000	713,155,830	795,884,303	89,252,210	44,031,683	1,710,439,516	


Prepared by

Recommended Approval

Approved by


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 Colonel GSC (GMS), PA
 AC of S for Logistics, CA


 ELMER C. PABALE
 Brigadier General AFP
 Chairman, PABAC


 HERNANDO D. CARIBERR,
 Lieutenant General AFP
 Commanding General, PA

HEADQUARTERS
PHILIPPINE ARMY
For: Bonifacio Metro Manila

1-Oct-14

SUMMARY OF MODE OF PROCUREMENT BY UNITS

AFP APPROPRIATION

1-Oct-14

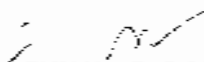
Line Item No.	Units/Offices	CO	PS	MOOE	Public Bidding (1)	Bidding Subject to Ordering Agreement	Direct Contracting (3)	Shopping (5)	Negotiated (6)		
									53.5	53.7	53.9
1	2	4	5	6	7	8	9	11	12	14	15
2	11D. PA			85,400,140	0	0	2,874,640	61,538,720	5,216,900	48,000	15,721,880
3	21D. PA			73,115,300	0	0	1,515,644	35,824,535	2,709,525	396,000	32,889,596
4	31D. PA			69,140,042	0	0	1,394,304	52,403,353	0	0	15,342,385
5	41D. PA			72,064,440	0	0	3,638,603	47,199,061	5,964,247	0	15,262,530
6	51D. PA			59,289,100	0	0	1,098,164	27,370,874	175,000	60,000	40,585,062
7	61D. PA			71,417,788	0	0	524,412	14,864,550	0	536,000	55,492,826
8	71D. PA			74,520,384	0	0	606,608	55,863,861	0	97,500	17,952,395
9	81D. PA			78,514,650	0	0	3,367,540	34,728,170	0	102,000	40,310,950
10	91D. PA			72,262,500	0	0	0	34,059,057	1,826,123	0	36,367,320
11	101D. PA			78,994,088	0	0	552,960	42,045,680	5,062,680	0	31,232,768
12	51EBde. PA			21,061,550	0	0	653,700	2,985,682	1,319,456	40,000	16,662,712
13	52EBde. PA			19,529,952	0	0	475,552	4,855,945	954,420	99,468	13,114,567
14	53EBde. PA			13,502,134	0	0	290,504	3,676,323	902,416	0	8,632,890
15	SOCOM. PA			82,743,952	0	0	5,477,700	28,678,480	0	0	49,187,782
16	MechDiv. PA			53,144,280	0	0	2,049,260	27,121,535	10,204,282	0	13,769,203
17	TRADOC. PA			26,804,568	0	0	959,724	10,214,521	0	73,000	15,557,323
18	AAR. PA			30,129,800	0	0	427,800	19,918,318	0	0	9,783,682
19	ARESCOM			30,204,236	0	0	970,366	2,526,160	362,862	0	26,344,848
20	ASCOM. PA			96,452,752	0	4,000,000	1,377,165	78,611,620	4,937,645	0	7,526,321
21	HHSO. PA			93,088,930	0	0	3,935,540	11,949,039	8,443,214	405,000	68,353,137
22	ISG. PA			44,735,940	0	0	980,596	18,736,000	1,637,691	0	23,381,653
23	ASR			29,713,500	0	0	396,960	4,210,500	1,923,500	0	23,182,540
24	CMOG. PA			11,591,000	0	0	1,542,200	2,424,634	2,022,470	0	5,501,596
25	FCPA			21,538,580	0	0	3,449,896	5,672,666	1,677,886	168,000	10,570,132
26	APMC			10,205,700	0	0	1,430,750	3,152,685	1,116,039	0	4,506,216
27	AGSMO			33,876,364	0	0	16,031,354	5,875,560	955,420	1,250,000	9,744,020
28	OTIG			7,819,245	0	0	1,706,700	1,060,770	97,975	360,000	4,593,800
29	MFO			19,094,000	0	0	2,347,000	2,066,401	338,100	759,000	13,563,500
30	APAO			9,165,050	0	0	12,000	2,035,800	0	0	7,117,250


31	ASPA			26,107,799	0	0	1,161,811	7,965,534	1,698,258	5,098,715	10,187,481
32	AIA			6,933,977	0	0	120,000	0	0	0	6,813,977
33	ARMO			25,171,383	0	0	1,898,040	0	1,656,942	528,000	21,088,401
34	G1, PA	35,236,000	477,744,096	209,514,006	481,159,776	0	2,271,600	34,541,182	15,148,801	18,792,000	170,580,543
35	G2, PA			90,081,665	0	0	866,000	80,000	9,012,535	1,742,000	75,381,130
35	G3, PA			177,849,195	0	0	4,666,000	1,705,500	1,320,000	2,800,000	167,357,695
37	G4, PA	1,730,000	0	3,940,462,601	2,923,647,672	0	612,440,417	2,743,216	530,608	1,392,000	40,438,688
38	G5, PA			29,635,896	0	0	681,600	5,054,000	1,290,000	1,926,000	20,574,296
39	G6, PA	31,344,000		128,955,900	99,021,794	0	23,079,200	600,000	349,000	1,730,000	35,519,907
40	G7, PA			50,874,000	0	0	1,804,000	0	30,000	4,140,000	44,629,000
41	G8, PA			204,254,376	0	0	2,540,500	98,118,438	0	1,480,000	102,115,438
42	G9, PA		66,741,598	25,583,926	66,741,598	0	1,438,800	3,935,935	57,215	0	20,121,976
43	TOTAL	68,310,000	544,485,694	6,314,538,689	3,570,670,840	4,000,000	713,155,830	795,884,303	69,252,210	44,031,683	1,710,439,516


Prepared by:

Recommend Approval:

Approved by:


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AC of S for Logistics, G4


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Brigadier General AFP
Chairman, PABAC


HERNANDO DCA IRIBERRI
Lieutenant General AFP
Commanding General, PA

HEADQUARTERS
PHILIPPINE ARMY
Fort Bonifacio Metro Manila

SUMMARY BY MODE OF PROCUREMENT


1-Oct-14


BY MODE	AMOUNT	PERCENTAGE %
PUBLIC BIDDING	3,570,570,840	52%
BIDDING SUBJECT TO ORDERING AGREEMENT	4,000,000	0%
DIRECT CONTRACTING	713,155,830	10%
SHOPPING	795,884,303	11%
NEGOTIATED PROCUREMENT	1,843,723,410	27%
TOTAL AMOUNT	6,927,334,383	100%


Prepared by:

Recommend Approval:

Approved by:


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ELMER C PABALE
Brigadier General AFP
Chairman, PABAC


HERNANDO DCA IRIBERRI
Lieutenant General AFP
Commanding General, PA

HEADQUARTERS
PHILIPPINE ARMY
Fort Andres Bonifacio, Metro Manila

Annual Procurement Plan for FY 2015 of Program 1

1-Oct-14

Line No: PPMPs	Account Name	CO	PS	MODE	Mode of Procurement						
					Competitive Bidding	Bidding Subject to Ordering Agreement	Direct Contracting	Shopping	Negotiated Procurement		
									52.5	52.7	52.9
	Sub-Total	C	0	306,797,543	0	0	15,554,364	130,328,083	5,581,959	0	156,232,834
2	PPMP NR 11D-002-15			2,132,800	0	0	0	0	0	0	2,132,800
3	PPMP NR 21D-APP-001-2015			1,817,270	0	0	0	1,817,270	0	0	0
4	PPMP NR 31D-006-15			2,855,250	0	0	0	2,481,396	0	0	364,200
5	PPMP 41D-001-15			2,436,750	0	0	155,000	590,057	1,521,693	0	0
6	PPMP NR 51D-02-15			2,568,500	0	0	0	0	0	0	2,568,500
7	PPMP NR 61D-003-15			3,141,800	0	0	0	0	0	0	3,141,800
8	PPMP NR 71D-002-15			4,802,328	0	0	0	4,802,328	0	0	0
9	PPMP NR 81D-002-15			3,375,500	0	0	0	3,375,500	0	0	0
10	PPMP NR 91D-002-2015			1,452,450	0	0	0	287,800	1,165,750	0	1,374,375
11	PPMP NR 101D-002-15			2,859,050	0	0	0	0	0	0	2,859,050
12	PPMP NR 51EBDe-002-15			696,215	0	0	0	0	0	0	696,216
13	PPMP NR 52EBDe-001-15			371,340	0	0	0	139,430	0	0	231,910
14	PPMP NR 53E-002-15			348,490	0	0	0	181,334	107,745	0	56,707
15	PPMP NR HSOC-15-002			6,078,480	0	0	0	6,078,480	0	0	0
16	PPMP NR Mech Div APP-002-2015			1,704,740	0	0	0	0	1,704,740	0	0
17	PPMP NR TRADOC-002-15			592,192	0	0	0	452,400	0	0	525,752
18	PPMP NR AAR-002-15			665,330	0	0	0	665,330	0	0	0
19	PPMP NR ARESCOM-002-15			2,143,960	0	0	0	2,143,960	0	0	0
20	PPMP NR ASCOM-15-002			1,229,290	0	0	0	950,290	0	0	279,000
21	PPMP NR HHSO-001-15			2,914,360	0	0	0	835,500	346,135	0	1,732,725
22	PPMP ISG-001-15			2,325,100	0	0	0	1,122,800	0	0	903,300
23	PPMP NR ASR-002-15			2,419,000	0	0	0	0	0	0	2,419,000
24	PPMP NR CMOG-002-15			213,000	0	0	0	65,000	31,500	0	121,800
25	PPMP NR FCFA-02-15			459,200	0	0	0	240,200	229,000	0	0
26	PPMP NR APMC-001-15			452,000	0	0	0	319,500	0	0	172,400
27	PPMP NR AGSMO-002-15			12,306,364	0	0	12,309,364	0	0	0	0
28	PPMP NR OTIG-02-15			395,345	0	0	0	331,270	97,975	0	0
29	PPMP NR MFO PA-002-15			1,851,000	0	0	1,150,000	578,000	0	0	123,000
30	PPMP NR APAO-003-15			175,000	0	0	0	0	0	0	175,000
31	PPMP NR ASPA-003-15			1,576,573	0	0	0	629,600	0	0	947,378
32	PPMP NR AIA-002-15			350,000	0	0	0	0	0	0	350,000
33	PPMP NR ARMO-002-15			9,096,538	0	0	0	0	0	0	9,096,538
34	PPMP NR OG1-003-15			21,370,974	0	0	0	78,000	2,425,522	0	19,866,352
35	PPMP NR OG3-002-15			10,511,144	0	0	0	0	0	0	10,511,144
37	PPMP NR OG4-003-15			1,431,399	0	0	0	0	0	0	1,431,399
38	PPMP NR OG5-003-15			4,450,180	0	0	0	4,000,000	0	0	4,450,180

36	PPMP NR 066-001-15	Training Expenses of G6, PA	0	0	3,559,000	0	0	0	600,000	0	0	2,959,000
43	PPMP NR 067-001-14	Training Expenses of G7, PA	0	0	5,415,000	0	0	0	0	0	0	5,415,000
41	PPMP Nr 068-003-15	Training Expenses of G8, PA	0	0	170,578,875	0	0	0	97,304,438	0	0	73,274,438
42	PPMP Nr 069-003-15	Training Expenses of G9, PA	0	0	0	0	0	0	0	0	0	0
43		Sub-Total	0	0	6,650,000	0	0	0	0	0	0	6,650,000
83	PPMP Nr 063-304-15	Scholarship Grant Expenses of G2, PA	0	0	6,650,000	0	0	0	0	0	0	6,650,000
85		Sub-Total	0	0	149,541,553	0	0	0	36,159,584	57,237,743	0	46,164,329
56	PPMP NR 110-003-15	Office Supplies Expenses of 110, PA	0	0	5,215,900	0	0	0	0	5,215,900	0	0
87	PPMP NR 210-APP-002-2015	Office Supplies Expenses of 210, PA	0	0	2,709,525	0	0	0	0	2,709,525	0	0
88	PPMP NR 310-003-15	Office Supplies Expenses of 310, PA	0	0	5,369,517	0	0	0	5,159,917	0	0	209,600
89	PPMP 410-002-15	Office Supplies Expenses of 410, PA	0	0	4,520,420	0	0	0	50,666	4,442,554	0	0
90	PPMP NR 510-003-15	Office Supplies Expenses of 510, PA	0	0	4,478,874	0	0	0	4,478,874	0	0	0
91	PPMP NR 610-003-15	Office Supplies Expenses of 610, PA	0	0	5,488,070	0	0	0	0	0	0	5,488,070
92	PPMP NR 710-003-15	Office Supplies Expenses of 710, PA	0	0	5,481,504	0	0	0	0	0	0	5,481,504
93	PPMP NR 810-003-15	Office Supplies Expenses of 810, PA	0	0	3,945,350	0	0	0	0	0	0	3,945,350
94	PPMP Nr 910-003-2015	Office Supplies Expenses of 910, PA	0	0	6,500,742	0	0	0	4,791,134	1,709,545	0	0
95	PPMP NR 1010-003-15	Office Supplies Expenses of 1010, PA	0	0	5,062,680	0	0	0	0	5,062,680	0	0
96	PPMP NR 51EBDe-003-15	Office Supplies Expenses of 51EBDe, PA	0	0	1,319,456	0	0	0	0	1,319,456	0	0
97	PPMP NR 52EBDe-002-15	Office Supplies Expenses of 52EBDe, PA	0	0	984,420	0	0	0	0	984,420	0	0
98	PPMP NR 53EBDe-003-15	Office Supplies Expenses of 53EBDe, PA	0	0	1,110,402	0	0	0	0	794,667	0	315,735
99	PPMP NR HSOC 15-003	Office Supplies Expenses of SOCOM, PA	0	0	6,225,306	0	0	0	0	0	0	6,225,306
100	PPMP NR Mech Div-APP-003-2015	Office Supplies Expenses of Mech Div, PA	0	0	3,745,918	0	0	0	898,758	2,848,168	0	0
101	PPMP NR TRADOC 002-15	Office Supplies Expenses of TRADOC, PA	0	0	3,128,639	0	0	0	900,878	0	0	2,227,761
102	PPMP NR AAR 003-15	Office Supplies Expenses of AAR, PA	0	0	1,554,200	0	0	0	643,158	0	0	911,042
103	PPMP NR ARESCOM-003-15	Office Supplies Expenses of ARESCOM, PA	0	0	3,608,771	0	0	0	225,200	362,662	0	3,020,909
104	PPMP NR ASCOM 15-003	Office Supplies Expenses of ASCOM, PA	0	0	6,940,800	0	0	0	3,314,553	1,668,705	0	657,538
105	PPMP NR HF-SG-002-15	Office Supplies Expenses of HF-SG, PA	0	0	6,971,051	0	0	0	842,540	6,943,219	0	1,185,232
106	PPMP ISG-002-15	Office Supplies Expenses of ISG, PA	0	0	1,637,691	0	0	0	0	1,637,691	0	0
107	PPMP NR ASR-003-15	Office Supplies Expenses of ASR, PA	0	0	1,923,500	0	0	0	0	1,923,500	0	0
108	PPMP NR CMOG-003-15	Office Supplies Expenses of CMOG, PA	0	0	1,269,400	0	0	0	0	0	0	1,269,400
109	PPMP NR FCPA-C1-15	Office Supplies Expenses of FCPA, PA	0	0	2,350,372	0	0	0	1,301,486	1,348,886	0	0
110	PPMP NR AFMC-002-15	Office Supplies Expenses of AFMC, PA	0	0	1,464,504	0	0	0	486,885	557,739	0	89,860
111	PPMP NR AGSMO-003-15	Office Supplies Expenses of AGSMO, PA	0	0	2,400,000	0	0	0	1,749,590	650,410	0	0
112	PPMP NR OT-G-C3-15	Office Supplies Expenses of OT-G, PA	0	0	351,000	0	0	0	351,000	0	0	0
113	PPMP NR MFO-PA-003-15	Office Supplies Expenses of MFO, PA	0	0	1,180,300	0	0	0	841,901	338,100	0	0
114	PPMP NR APAO-005-15	Office Supplies Expenses of APAO, PA	0	0	2,035,800	0	0	0	2,035,800	0	0	0
115	PPMP NR ASP-005-15	Office Supplies Expenses of ASPA, PA	0	0	5,530,378	0	0	0	2,975,120	1,899,258	0	657,000
116	PPMP NR OAW-003-15	Office Supplies Expenses of AIA, PA	0	0	2,418,027	0	0	0	0	0	0	2,418,027
117	PPMP NR ARMO 003-15	Office Supplies Expenses of ARMO, PA	0	0	1,952,428	0	0	0	0	1,556,342	0	295,486
118	PPMP NR OG1-005-15	Office Supplies Expenses of G1, PA	0	0	12,491,061	0	0	0	19,882	12,472,179	0	0
119	PPMP OG2-PA-003-15	Office Supplies Expenses of G2, PA	0	0	5,746,035	0	0	0	0	5,746,035	0	0
120	PPMP Nr OG3-003-15	Office Supplies Expenses of G3, PA	0	0	10,029,000	0	0	0	0	1,320,000	0	8,709,000
121	PPMP Nr OG4-004-15	Office Supplies Expenses of G4, PA	0	0	4,896,505	0	0	0	1,776,000	530,608	0	2,590,000
122	PPMP NR OG5-004-15	Office Supplies Expenses of G5, PA	0	0	1,690,000	0	0	0	450,000	1,260,000	0	0
123	PPMP NR OG6-002-15	Office Supplies Expenses of G6, PA	0	0	349,000	0	0	0	0	349,000	0	0
124	PPMP NR OG7-002-14	Office Supplies Expenses of G7, PA	0	0	1,436,000	0	0	0	0	301,000	0	1,105,000
125	PPMP Nr OG8-005-15	Office Supplies Expenses of G8, PA	0	0	1,414,000	0	0	0	814,000	0	0	600,000
126	PPMP Nr OG9-004-15	Office Supplies Expenses of G9, PA	0	0	900,000	0	0	0	740,000	57,215	0	123,000
127		Sub-Total	0	0	1,176,900	0	0	0	178,900	400,000	0	600,000
151	PPMP NR FCPA-C3-15	Accountable Forms Expenses of FCPA, PA	0	0	178,900	0	0	0	178,900	400,000	0	600,000
169		Sub-Total	0	0	1,957,000	0	0	1,957,000	0	0	0	0

193	PPMP NR FCFA-04-15	Non-Accountable Forms Expenses of FCFA, PA	C	C	1,957,000	0	C	1,957,000	0	0	C	0
214	PPMP NR 2ID-004-15	Animal/Zoological Supplies Expenses of 2ID, PA	C	C	24,000	0	C	24,000	0	0	C	0
222	PPMP NR 52EBDE-004-15	Animal/Zoological Supplies Expenses of 52EBDe, PA	C	C	16,400	0	C	16,400	0	0	C	0
226	PPMP NR Mech Div-APP-004-2015	Animal/Zoological Supplies Expenses of Mech Div, PA	0	0	20,000	0	0	20,000	0	0	0	0
233	PPMP NR ASCOM 15-004	Animal/Zoological Supplies Expenses of ASCOM, PA	0	0	11,354	0	0	11,354	0	0	0	0
253		Sub-Total	0	0	323,400	0	C	323,400	0	0	C	0
255	PPMP NR 2ID-APP-003-2015	Food Supplies Expenses of 2ID, PA	0	0	132,000	0	C	132,000	0	0	0	0
261	PPMP NR BID-004-15	Food Supplies Expenses of BID, PA	0	0	84,000	0	C	84,000	0	0	0	0
265	PPMP NR 52EBDE-003-15	Food Supplies Expenses of 52EBDe, PA	0	0	16,000	0	C	16,000	0	0	0	0
272	PPMP NR ASCOM 15-005	Food Supplies Expenses of ASCOM, PA	C	C	91,400	0	C	91,400	0	0	C	0
295		Sub-Total	C	C	45,669,552	0	0	30,569,678	0	0	0	16,100,273
296	PPMP NR IID-004-15	Welfare Goods Expenses of IID, PA	C	C	1,191,400	0	0	1,191,400	0	0	0	0
297	PPMP NR 2ID-APP-004-2015	Welfare Goods Expenses of 2ID, PA	C	0	7,269,986	0	0	7,269,986	0	0	0	0
298	PPMP NR 3ID-005-15	Welfare Goods Expenses of 3ID, PA	0	0	3,454,143	0	0	3,454,143	0	0	0	443,582
299	PPMP NR 4ID-003-15	Welfare Goods Expenses of 4ID, PA	0	0	4,811,930	0	0	4,811,930	0	0	0	0
301	PPMP NR 5 ID-010-15	Welfare Goods Expenses of 5ID, PA	0	0	3,013,581	0	0	3,013,581	0	0	0	3,013,581
302	PPMP NR 7ID-004-15	Welfare Goods Expenses of 7ID, PA	0	0	3,215,400	0	0	3,215,400	0	0	0	0
303	PPMP NR 8ID-005-15	Welfare Goods Expenses of 8ID, PA	0	0	2,416,700	0	0	2,416,700	0	0	0	0
304	PPMP NR 9ID-004-2015	Welfare Goods Expenses of 9ID, PA	0	0	8,744,180	0	C	0	0	0	0	8,744,180
305	PPMP NR 10ID-004-15	Welfare Goods Expenses of 10ID, PA	0	0	8,074,570	0	0	8,074,570	0	0	0	0
307	PPMP NR 52EBDE-004-15	Welfare Goods Expenses of 52EBDe, PA	C	C	493,263	0	0	493,263	0	0	0	0
309	PPMP NR HSOC 15-004	Welfare Goods Expenses of SOCOM, PA	C	0	3,498,950	0	0	0	0	0	0	3,498,950
311	PPMP NR TRADOC-004-15	Welfare Goods Expenses of TRADOC, PA	C	C	60,890	0	0	60,890	0	0	0	0
314	PPMP NR ASCOM 15-006	Welfare Goods Expenses of ASCOM, PA	C	C	25,000	0	0	25,000	0	0	0	0
329	PPMP OG2, PA-013-15	Welfare Goods Expenses of G2, PA	0	0	400,000	0	0	0	0	0	0	400,000
337		Sub-Total	0	0	50,269,294	0	4,000,000	18,150,969	2,012,237	0	0	26,056,668
338	PPMP NR IID-005-15	Drugs and Medicines Expenses of IID, PA	0	0	2,477,340	0	0	2,477,340	0	0	0	0
339	PPMP NR 2 ID-APP-005-2015	Drugs and Medicines Expenses of 2ID, PA	0	0	2,442,500	0	0	0	0	0	0	2,442,500
340	PPMP NR 3 ID-006-15	Drugs and Medicines Expenses of 3ID, PA	0	0	1,813,400	0	C	393,686	0	0	0	1,419,714
341	PPMP NR 4ID-004-15	Drugs and Medicines Expenses of 4ID, PA	0	0	2,583,124	0	0	2,583,124	0	0	0	0
342	PPMP NR 5ID-04-15	Drugs and Medicines Expenses of 5ID, PA	0	0	2,506,950	0	0	0	0	0	0	2,506,950
343	PPMP NR 6ID-011-15	Drugs and Medicines Expenses of 6ID, PA	0	0	2,319,690	0	0	0	0	0	0	2,319,690
344	PPMP NR 7ID-005-15	Drugs and Medicines Expenses of 7ID, PA	0	0	2,512,480	0	0	376,676	0	0	0	2,135,804
345	PPMP NR 8ID-006-15	Drugs and Medicines Expenses of 8ID, PA	0	0	1,678,000	0	0	578,000	0	0	0	1,099,999
346	PPMP NR 9ID-005-2015	Drugs and Medicines Expenses of 9ID, PA	0	0	2,681,000	0	0	0	0	0	0	2,681,000
347	PPMP NR 10ID-005-15	Drugs and Medicines Expenses of 10ID, PA	C	C	1,831,800	0	0	1,831,800	0	0	0	0
348	PPMP NR 51EBDE-005-15	Drugs and Medicines Expenses of 51EBDe, PA	0	0	619,500	0	0	0	0	0	0	619,500
349	PPMP NR 52EBDE-005-15	Drugs and Medicines Expenses of 52EBDe, PA	0	0	353,500	0	0	0	0	0	0	353,500
350	PPMP NR 53E-004-15	Drugs and Medicines Expenses of 53EBDe, PA	0	0	172,500	0	C	0	0	0	0	172,500
351	PPMP NR HSOC 15-005	Drugs and Medicines Expenses of SOCOM, PA	0	0	1,989,500	0	C	0	0	0	0	1,989,500
352	PPMP NR Mech Div-APP-005-2015	Drugs and Medicines Expenses of Mech Div, PA	0	0	845,500	0	0	0	0	0	0	845,500
353	PPMP NR TRADOC-005-15	Drugs and Medicines Expenses of TRADOC, PA	0	0	530,000	0	0	70,000	0	0	0	560,000
354	PPMP NR AAR-004-15	Drugs and Medicines Expenses of AAR, PA	0	0	69,000	0	0	69,000	0	0	0	0
355	PPMP NR ARESCOM-004-15	Drugs and Medicines Expenses of ARESCOM, PA	0	0	675,100	0	0	0	0	0	0	675,100
356	PPMP NR ASCOM 15-007	Drugs and Medicines Expenses of ASCOM, PA	C	C	16,080,000	0	4,000,000	5,066,445	2,012,237	0	0	2,001,318
357	PPMP NR HRSG-003-15	Drugs and Medicines Expenses of HRSG, PA	0	0	130,400	0	0	130,400	0	0	0	0

358	PPMP ISC-003-15	Drugs and Medicines Expenses of ISC, PA	0	0	159,400	0	0	0	0	0	159,400
359	PPMP NR APMC-003-15	Drugs and Medicines Expenses of APMC, PA	0	0	10,000	0	0	0	0	0	0
363	PPMP NR AGSMO-004-15	Drugs and Medicines Expenses of AGSMO, PA	0	0	80,000	0	0	0	0	0	0
364	PPMP NR OTIG-04-15	Drugs and Medicines Expenses of OTIG, PA	0	0	359,500	0	0	0	0	0	0
365	PPMP NR MFD PA-004-15	Drugs and Medicines Expenses of MFD, PA	0	0	66,000	0	0	0	0	0	34,500
367	PPMP NR ASP-011-15	Drugs and Medicines Expenses of ASPA, PA	0	0	619,300	0	0	0	0	0	0
370	PPMP NR OG1-011-15	Drugs and Medicines Expenses of G1, PA	0	0	1,721,400	0	0	0	0	0	1,721,400
371	PPMP OG2, PA-013-15	Drugs and Medicines Expenses of G2, PA	0	0	2,000,000	0	0	0	0	0	2,000,000
372	PPMP Nr GG3-004-15	Drugs and Medicines Expenses of G3, PA	0	0	28,000	0	0	0	0	0	0
378	PPMP Nr GG9-005-15	Drugs and Medicines Expenses of G9, PA	0	0	320,000	0	0	0	0	0	0
379		Sub-Total:	31,668,000	0	66,881,400	31,668,000	0	0	0	13,759,070	53,122,330
380	PPMP NR 1ID-005-15	Medical, Dental and Laboratory Supplies Expenses of 1ID, PA	0	0	1,172,440	0	0	0	0	0	0
381	PPMP NR 2ID-APP-005-20-15	Medical, Dental and Laboratory Supplies Expenses of 2ID, PA	0	0	1,280,000	0	0	0	0	0	1,280,000
382	PPMP NR 3ID-007-15	Medical, Dental and Laboratory Supplies Expenses of 3ID, PA	0	0	1,799,000	0	0	0	0	100,000	1,699,000
383	PPMP 4ID-005-15	Medical, Dental and Laboratory Supplies Expenses of 4ID, PA	0	0	1,378,700	0	0	0	0	0	0
384	PPMP NR 5ID-05-15	Medical, Dental and Laboratory Supplies Expenses of 5ID, PA	0	0	1,958,000	0	0	0	0	0	1,958,000
385	PPMP NR 6ID-012-15	Medical, Dental and Laboratory Supplies Expenses of 6ID, PA	0	0	1,480,000	0	0	0	0	0	1,480,000
386	PPMP NR 7ID-005-15	Medical, Dental and Laboratory Supplies Expenses of 7ID, PA	0	0	1,041,840	0	0	0	271,530	0	769,910
387	PPMP NR 8ID-007-15	Medical, Dental and Laboratory Supplies Expenses of 8ID, PA	0	0	1,031,000	0	0	0	236,000	0	845,000
388	PPMP Nr 9ID-006-20-15	Medical, Dental and Laboratory Supplies Expenses of 9ID, PA	0	0	1,196,000	0	0	0	0	0	1,196,000
389	PPMP NR 10ID-005-15	Medical, Dental and Laboratory Supplies Expenses of 10ID, PA	0	0	516,000	0	0	0	516,000	0	0
390	PPMP NR 51EBDE-006-15	Medical, Dental and Laboratory Supplies Expenses of 51EBDe, PA	0	0	120,000	0	0	0	0	0	120,000
391	PPMP NR 52EBDE-006-15	Medical, Dental and Laboratory Supplies Expenses of 52EBDe, PA	0	0	105,740	0	0	0	0	0	105,740
392	PPMP NR 53E-006-15	Medical, Dental and Laboratory Supplies Expenses of 53EBDe, PA	0	0	104,000	0	0	0	0	0	104,000
393	PPMP NR HSOC 15-006	Medical, Dental and Laboratory Supplies Expenses of SDCOM, PA	0	0	604,000	0	0	0	0	0	604,000
394	PPMP NR Mech Div-APP-006-20-15	Medical, Dental and Laboratory Supplies Expenses of Mech Div, PA	0	0	244,000	0	0	0	0	0	244,000
395	PPMP NR TRADOC-006-15	Medical, Dental and Laboratory Supplies Expenses of TRADOC, PA	0	0	500,000	0	0	0	60,000	0	440,000
396	PPMP NR AAR-005-15	Medical, Dental and Laboratory Supplies Expenses of AAR, PA	0	0	14,000	0	0	0	14,000	0	0
397	PPMP NR ARESCOM-005-15	Medical, Dental and Laboratory Supplies Expenses of ARESCOM, PA	0	0	150,000	0	0	0	0	0	150,000
398	PPMP NR ASCOM 15-001	Medical, Dental and Laboratory Supplies Expenses of ASCOM, PA	0	0	9,802,000	0	0	0	9,242,000	0	560,000

399	PPMP NR HHSG-004-15	Medical, Dental and Laboratory Supplies Expenses of HHSG PA	0	0	905,000	0	0	0	0	0	0	905,000
400	PPMP ISG-004-15	Medical, Dental and Laboratory Supplies Expenses of ISG PA	0	0	61,700	0	0	0	0	0	0	61,700
412	PPMP NR OG1-012-15	Medical, Dental and Laboratory Supplies Expenses of G1 PA	31,963,000	0	36,570,980	31,963,000	0	0	0	0	0	36,570,980
414	PPMP Nr OG3 - 013-15	Medical, Dental and Laboratory Supplies Expenses of G3 PA	0	0	4,030,000	0	0	0	0	0	0	4,030,000
420	PPMP Nr OG9-006-15	Medical, Dental and Laboratory Supplies Expenses of G9 PA	0	0	768,000	0	0	0	768,000	0	0	0
421		Sub-Total:	0	0	1,252,560,000	1,252,560,000	0	0	6,000	0	0	0
433	PPMP NR 52EBDE-007-15	Fuel, Oil & Lubricants Expenses of 52EBDe PA	0	0	6,000	0	0	0	6,000	0	0	0
457	PPMP Nr OG4-005-15	Fuel, Oil & Lubricants Expenses of G4 PA	0	0	1,252,560,000	1,252,560,000	0	0	0	0	0	0
463		Sub-Total:	0	0	1,252,566,000	1,252,560,000	0	0	6,000	0	0	0
466	PPMP NR 3ID-009-15	Military, Police and Traffic Supplies Expenses of 3ID PA	0	0	146,800	0	0	0	0	0	0	146,800
472	PPMP Nr 9ID- 007-2015	Military, Police and Traffic Supplies Expenses of 9ID PA	0	0	12,000	0	0	0	0	0	0	12,000
475	PPMP NR 52EBDE-009-15	Military, Police and Traffic Supplies Expenses of 52EBDe PA	0	0	2,000	0	0	0	2,000	0	0	0
484	PPMP NR ISG-005-15	Military, Police and Traffic Supplies Expenses of ISG PA	0	0	1,000	0	0	0	0	0	0	1,000
496	PPMP NR OG1-014-15	Military, Police and Traffic Supplies Expenses of G1 PA	0	477,744,096	0	444,548,640	0	0	33,195,456	0	0	0
499	PPMP Nr OG4-006-15	Military, Police and Traffic Supplies Expenses of G4 PA	0	0	1,230,628,048	1,230,658,488	0	0	900,000	0	0	6,069,560
504	PPMP Nr OG9-007-15	Military, Police and Traffic Supplies Expenses of G9 PA	0	66,741,598	2,134,936	66,741,598	0	0	2,134,936	0	0	0
505		Sub-Total:	0	0	239,600	0	0	78,500	67,000	0	0	74,000
506	PPMP NR 1ID-007-15	Chemical and Filtering Supplies Expenses of 1ID PA	0	0	56,000	0	0	0	56,000	0	0	0
521	PPMP NR TRADOC-007-15	Chemical and Filtering Supplies Expenses of TRADOC PA	0	0	4,000	0	0	0	4,000	0	0	0
524	PPMP NR ASCOM-15-009	Chemical and Filtering Supplies Expenses of ASCOM PA	0	0	78,600	0	0	78,600	0	0	0	0
528	PPMP NR CMOG-004-15	Chemical and Filtering Supplies Expenses of CMOG PA	0	0	30,000	0	0	0	0	0	0	30,000
529	PPMP Nr FCPA-05-15	Chemical and Filtering Supplies Expenses of FCPA PA	0	0	27,000	0	0	0	27,000	0	0	0
532	PPMP NR OTIG-15-15	Chemical and Filtering Supplies Expenses of OTIG PA	0	0	44,000	0	0	0	0	0	0	44,000
547		Sub-Total:	0	0	352,678,965	6,039,000	0	0	67,936,268	7,693,644	0	271,348,752
548	PPMP NR 1ID-006-15	Other Supplies and Materials Expenses of 1ID PA	0	0	13,810,800	0	0	0	13,810,800	0	0	0
549	PPMP NR 2ID-APP-007-2015	Other Supplies and Materials Expenses of 2ID PA	0	0	3,785,612	0	0	0	0	0	0	3,785,612
550	PPMP Nr 3 ID-009-15	Other Supplies and Materials Expenses of 3ID PA	0	0	2,997,355	0	0	0	2,997,355	0	0	0
551	PPMP 4ID-006-15	Other Supplies and Materials Expenses of 4ID PA	0	0	11,538,400	0	0	0	11,538,400	0	0	0

552	PPMP NR 5ID-06-15	Other Supplies and Materials Expenses of 5ID, PA	0	0	13,796,304	0	0	0	0	0	0	13,796,304
553	PPMP NR 6ID-06-15	Other Supplies and Materials Expenses of 6ID, PA	0	0	13,585,668	0	0	0	0	0	0	13,585,668
554	PPMP NR 7ID-007-15	Other Supplies and Materials Expenses of 7ID, PA	0	0	4,154,490	0	0	0	4,154,490	0	0	0
555	PPMP NR 8ID-006-15	Other Supplies and Materials Expenses of 8ID, PA	0	0	15,349,260	0	0	0	0	0	0	15,349,260
556	PPMP NR 9ID-006-2015	Other Supplies and Materials Expenses of 9ID, PA	0	0	9,170,765	0	0	0	0	0	0	9,170,765
557	PPMP NR 10ID-007-15	Other Supplies and Materials Expenses of 10ID, PA	0	0	8,435,820	0	0	0	0	0	0	8,435,820
558	PPMP NR 51EBDE-007-15	Other Supplies and Materials Expenses of 51EBDe, PA	0	0	1,062,216	0	0	0	0	0	0	1,062,216
559	PPMP NR 52EBDE-009-15	Other Supplies and Materials Expenses of 52EBDe, PA	0	0	1,059,554	0	0	0	0	0	0	1,059,554
560	PPMP NR 53EBDE-006-15	Other Supplies and Materials Expenses of 53EBDe, PA	0	0	601,820	0	0	0	0	0	0	601,820
561	PPMP NR HSOC 15-007	Other Supplies and Materials Expenses of SOCOM, PA	0	0	13,296,200	0	0	0	0	0	0	13,296,200
562	PPMP NR Mech Div-APP-007-2015	Other Supplies and Materials Expenses of Mech Div, PA	0	0	7,782,836	0	0	0	2,131,262	5,651,374	0	0
563	PPMP NR TRADOC -009-15	Other Supplies and Materials Expenses of TRADOC, PA	0	0	4,140,796	0	0	0	1,515,786	0	0	2,605,010
564	PPMP NR AAR-006-15	Other Supplies and Materials Expenses of AAR, PA	0	0	3,339,550	0	0	0	1,952,680	0	0	1,395,570
565	PPMP NR ARESCOM-006-15	Other Supplies and Materials Expenses of ARESCOM, PA	0	0	2,195,004	0	0	0	0	0	0	2,195,004
566	PPMP NR ASCOM 15-010	Other Supplies and Materials Expenses of ASCOM, PA	0	0	10,642,012	0	0	0	9,247,272	1,213,300	0	81,440
567	PPMP NR HHSG-005-15	Other Supplies and Materials Expenses of HHSG, PA	0	0	3,292,289	0	0	0	6,357,599	160,000	0	24,744,690
568	PPMP ISG-006-15	Other Supplies and Materials Expenses of ISG, PA	0	0	1,272,125	0	0	0	0	0	0	1,272,125
569	PPMP NR ASR-004-15	Other Supplies and Materials Expenses of ASR, PA	0	0	1,600,200	0	0	0	0	0	0	1,600,200
570	PPMP NR CMOG-005-15	Other Supplies and Materials Expenses of CMOG, PA	0	0	1,915,560	0	0	0	1,131,024	104,170	0	880,296
571	PPMP NR FCPA-06-15	Other Supplies and Materials Expenses of FCPA, PA	0	0	7,799,568	0	0	0	3,453,600	0	0	4,345,968
572	PPMP NR APMC-004-15	Other Supplies and Materials Expenses of APMC, PA	0	0	869,196	0	0	0	0	0	0	869,196
573	PPMP NR AGSMC-006-15	Other Supplies and Materials Expenses of AGSMC, PA	0	0	4,648,700	0	0	0	2,967,960	315,000	0	1,375,720
574	PPMP NR OTIG-14-15	Other Supplies and Materials Expenses of OTIG, PA	0	0	960,000	0	0	0	0	0	0	960,000
575	PPMP NR MFO-PA-006-15	Other Supplies and Materials Expenses of MFO, PA	0	0	3,500,000	0	0	0	0	0	0	3,500,000
576	PPMP NR APAO-016-15	Other Supplies and Materials Expenses of APAO, PA	0	0	1,336,800	0	0	0	0	0	0	1,336,800

577	PPMP NR ASP-016-15	Other Supplies and Materials Expenses of ASPA, PA	0	0	5,025,619	0	0	0	3,630,574	0	0	1,425,045
579	PPMP NR ARMO-004-15	Other Supplies and Materials Expenses of ARMO, PA	0	0	2,779,134	0	0	0	0	0	0	2,779,134
580	PPMP NR OG1-016-15	Other Supplies and Materials Expenses of G1, PA	0	0	53,730,232	0	0	0	1,021,444	250,000	0	52,358,758
581	PPMP NR OG2, PA-004-15	Other Supplies and Materials Expenses of G2, PA	0	0	19,130,390	0	0	0	0	0	0	19,130,390
582	PPMP Nr OG3 - 014-15	Other Supplies and Materials Expenses of G3, PA	0	0	38,985,232	0	0	0	1,492,300	0	0	37,493,232
583	PPMP Nr OG4-007-15	Other Supplies and Materials Expenses of G4, PA	0	0	14,920,345	5,000,000	0	0	0	0	0	9,920,345
584	PPMP NR OG5-005-15	Other Supplies and Materials Expenses of G5, PA	0	0	444,000	0	0	0	444,000	0	0	0
585	PPMP NR OG6-003-15	Other Supplies and Materials Expenses of G6, PA	0	0	1,629,000	0	0	0	0	0	0	1,629,000
586	PPMP NR OG7-003-14	Other Supplies and Materials Expenses of G7, PA	0	0	16,355,992	0	0	0	0	0	0	16,355,992
588	PPMP Nr OG8-008-15	Other Supplies and Materials Expenses of G9, PA	0	0	5,329,148	0	0	0	0	0	0	5,329,148
589		Sub-Total	0	0	178,853,364	0	0	178,667,784	0	0	0	185,800
602	PPMP NR ASCOM-15-011	Water Expenses of ASCOM, PA	0	0	110,000	0	0	0	0	0	0	110,000
619	PPMP NR ASP-017-15	Water Expense of ASPA, PA	0	0	42,900	0	0	42,900	0	0	0	0
622	PPMP NR OG-017-15	Water Expense of G1, PA	0	0	75,500	0	0	0	0	0	0	75,500
624	PPMP Nr OG3 - 015-15	Water Expense of G3, PA	0	0	976,000	0	0	976,000	0	0	0	0
625	PPMP Nr OG4-008-15	Water Expenses of G4, PA	0	0	175,648,884	0	0	175,648,884	0	0	0	0
631		Sub-Total	0	0	298,922,583	0	0	299,832,563	0	0	0	0
666	PPMP Nr OG2 - 016-15	Electricity Expenses of G3, PA	0	0	2,400,000	0	0	2,400,000	0	0	0	0
667	PPMP Nr OG4-005-15	Electricity Expenses of G4, PA	0	0	295,532,563	0	0	295,532,563	0	0	0	0
673		Sub-Total	0	0	2,680,974	0	0	376,324	761,980	0	0	1,582,756
674	PPMP NR 11D-009-15	Postage and Courier Services of 11D, PA	0	0	113,200	0	0	0	113,200	0	0	0
675	PPMP NR 21D-APP-008-2015	Postage and Courier Services of 21D, PA	0	0	37,500	0	0	0	0	0	0	37,500
676	PPMP NR 31D-010-15	Postage and Courier Services of 31D, PA	0	0	254,200	0	0	0	157,910	0	0	96,290
677	PPMP 41D-007-15	Postage and Courier Services of 41D, PA	0	0	137,220	0	0	0	137,220	0	0	0
679	PPMP NR 51D-013-15	Postage and Courier Services of 51D, PA	0	0	174,000	0	0	0	0	0	0	174,000
680	PPMP NR 71D-008-15	Postage and Courier Services of 71D, PA	0	0	18,000	0	0	0	18,000	0	0	0
681	PPMP NR 81D-009-15	Postage and Courier Services of 81D, PA	0	0	108,000	0	0	0	0	0	0	108,000
682	PPMP Nr 91D- 009-2015	Postage and Courier Services of 91D, PA	0	0	30,400	0	0	0	0	0	0	30,400
683	PPMP NR 101D-008-15	Postage and Courier Services of 101D, PA	0	0	73,500	0	0	0	0	0	0	73,500
684	PPMP NR 51EBDE-005-15	Postage and Courier Services of 51EBDE, PA	0	0	12,550	0	0	0	12,550	0	0	0
685	PPMP NR 52EBDE-010-15	Postage and Courier Services of 52EBDE, PA	0	0	58,840	0	0	0	58,840	0	0	0
686	PPMP NR 53E-007-15	Postage and Courier Services of 53EBDE, PA	0	0	45,300	0	0	0	30,900	0	0	14,400
687	PPMP NR HSOC 15-002	Postage and Courier Services of SOCOM, PA	0	0	228,600	0	0	228,600	0	0	0	0
688	PPMP NR Mech Div-APP-008-2015	Postage and Courier Services of Mech Div, PA	0	0	18,500	0	0	18,500	0	0	0	0
689	PPMP NR TRADOC-001-15	Postage and Courier Services of TRADOC, PA	0	0	38,400	0	0	0	38,400	0	0	0
690	PPMP NR AAR-007-15	Postage and Courier Services of AAR, PA	0	0	76,760	0	0	0	76,760	0	0	0
691	PPMP NR ARESCOM-007-15	Postage and Courier Services of ARESCOM, PA	0	0	78,000	0	0	0	0	0	0	78,000
692	PPMP NR ASCOM-PPMP 15-012	Postage and Courier Services of ASCOM, PA	0	0	74,840	0	0	30,300	25,540	0	0	19,000
693	PPMP NR H-HSG-03-15	Postage and Courier Services of HSG, PA	0	0	64,000	0	0	0	0	0	0	64,000
694	PPMP ISC-007-15	Postage and Courier Services of HSG, PA	0	0	54,000	0	0	0	0	0	0	54,000
697	PPMP NR FCPA-07-15	Postage and Courier Services of FCPA, PA	0	0	685,200	0	0	0	0	0	0	685,200

709	PPMP NR APMC-035-15	Postage and Courier Services of APMC, PA	C	3	3,600	0	0	0	3,600	0	0	0
710	PPMP NR APAQ-019-15	Postage and Courier Services of APAQ, PA	C	3	15,200	0	0	0	0	0	0	15,200
703	PPMP NR ASP-019-15	Postage and Courier Services of ASPA, PA	C	3	128,664	0	0	58,824	87,840	0	0	0
706	PPMP NR OG1-019-15	Postage and Courier Services of G1, PA	C	3	94,200	0	0	0	0	0	0	94,200
715		Sub-Total	C	3	65,427,405	0	0	22,450,981	13,973,662	3,805,700	0	26,192,064
716	PPMP NR 11D-010-15	Telephone Expenses (Mobile) of 11D, PA	C	3	2,572,400	0	0	706,400	1,866,000	0	0	0
717	PPMP NR 21D-APP-209-2015	Telephone Expenses (Mobile) of 21D, PA	C	3	2,140,180	0	0	438,600	0	0	0	1,701,580
718	PPMP NR 31D-011-15	Telephone Expenses (Mobile) of 31D, PA	C	3	3,390,938	0	0	301,938	3,089,000	0	0	0
719	PPMP NR 41D-005-15	Telephone Expenses (Mobile) of 41D, PA	C	3	2,010,554	0	0	2,010,554	0	0	0	0
720	PPMP NR 51D-07-15	Telephone Expenses (Mobile) of 51D, PA	C	3	2,122,950	0	0	252,490	0	0	0	1,870,460
721	PPMP NR 61D-023-15	Telephone Expenses (Mobile) of 61D, PA	C	3	3,062,057	0	0	12,000	0	0	0	3,050,057
722	PPMP NR 71D-009-15	Telephone Expenses (Mobile) of 71D, PA	C	3	2,590,940	0	0	0	0	0	0	2,590,940
723	PPMP NR 81D-013-15	Telephone Expenses (Mobile) of 81D, PA	C	3	2,399,500	0	0	2,399,500	0	0	0	0
724	PPMP NR 91D-010-2015	Telephone Expenses (Mobile) of 91D, PA	C	3	1,733,000	0	0	0	0	0	0	1,733,000
725	PPMP NR 101D-029-15	Telephone Expenses (Mobile) of 101D, PA	C	3	925,050	0	0	0	925,050	0	0	0
726	PPMP NR 11EBDE-009-15	Telephone Expenses (Mobile) of 11EBDE, PA	C	3	592,900	0	0	221,976	0	0	0	370,924
727	PPMP NR 12EBDE-011-15	Telephone Expenses (Mobile) of 12EBDE, PA	C	3	390,800	0	0	0	350,800	0	0	0
728	PPMP NR 13EBDE-008-15	Telephone Expenses (Mobile) of 13EBDE, PA	C	3	287,200	0	0	42,000	0	0	0	245,200
729	PPMP NR HSOC 15-009	Telephone Expenses (Mobile) of SOCOM, PA	C	3	2,557,600	0	0	0	0	0	0	2,557,600
730	PPMP NR Mech Div-APP-009-2015	Telephone Expenses (Mobile) of Mech Div, PA	C	3	2,331,010	0	0	1,230,800	1,100,210	0	0	0
731	PPMP NR TRADOC-010-15	Telephone Expenses (Mobile) of TRADOC, PA	C	3	2,726,428	0	0	0	580,678	0	0	2,145,750
732	PPMP NR AAR-008-15	Telephone Expenses (Mobile) of AAR, PA	C	3	536,900	0	0	387,800	149,100	0	0	0
733	PPMP NR ARESCOM-003-15	Telephone Expenses (Mobile) of ARESCOM, PA	C	3	1,640,111	0	0	0	158,000	0	0	1,482,111
734	PPMP NR ASCOM PPMP 15-013	Telephone Expenses (Mobile) of ASCOM, PA	C	3	2,642,385	0	0	554,225	1,841,500	43,400	0	163,260
735	PPMP NR HHSG-006-15	Telephone Expenses (Mobile) of HHSG, PA	C	3	3,668,900	0	0	985,400	784,000	177,000	0	1,921,500
736	PPMP ISG-008-15	Telephone Expenses (Mobile) of ISG, PA	C	3	714,200	0	0	259,500	454,700	0	0	0
737	PPMP NR ASR-035-15	Telephone Expenses (Mobile) of ASR, PA	C	3	925,000	0	0	0	925,000	0	0	0
738	PPMP NR CMOG-036-15	Telephone Expenses (Mobile) of CMOG, PA	C	3	712,900	0	0	452,000	25,400	90,500	0	144,000
739	PPMP NR FCPA-08-15	Telephone Expenses (Mobile) of FCPA, PA	C	3	755,350	0	0	755,350	0	0	0	0
740	PPMP NR APMC-008-15	Telephone Expenses (Mobile) of APMC, PA	C	3	655,000	0	0	51,600	375,400	228,000	0	0
741	PPMP NR AGSWO-008-15	Telephone Expenses (Mobile) of AGSWO, PA	C	3	1,060,000	0	0	0	1,060,000	0	0	0
742	PPMP NR OTIG-05-15	Telephone Expenses (Mobile) of OTIG, PA	C	3	1,014,700	0	0	1,014,700	0	0	0	0
743	PPMP NR MFC-PA-006-15	Telephone Expenses (Mobile) of MFC, PA	C	3	600,000	0	0	600,000	0	0	0	0
744	PPMP NR APAQ-023-15	Telephone Expenses (Mobile) of APAQ, PA	C	3	515,900	0	0	0	0	0	0	515,900
745	PPMP NR ASP-020-15	Telephone Expenses (Mobile) of ASPA, PA	C	3	584,400	0	0	638,000	26,400	0	0	0
746	PPMP NR AIA-004-15	Telephone Expenses (Mobile) of AIA, PA	C	3	60,000	0	0	60,000	0	0	0	0
747	PPMP NR ARMO-006-15	Telephone Expenses (Mobile) of ARMO, PA	C	3	1,060,000	0	0	1,060,000	0	0	0	0
748	PPMP NR OG1-020-15	Telephone Expenses (Mobile) of G1, PA	C	3	4,566,990	0	0	810,000	157,400	0	0	3,600,590
749	PPMP OG2, PA-035-15	Telephone Expenses (Mobile) of G2, PA	C	3	3,266,500	0	0	0	0	3,266,500	0	0
750	PPMP NR OG3-035-15	Telephone Expenses (Mobile) of G3, PA	C	3	720,000	0	0	720,000	0	0	0	0
751	PPMP NR OG4-010-15	Telephone Expenses (Mobile) of G4, PA	C	3	1,883,216	0	0	1,816,000	67,216	0	0	0
752	PPMP NR OG5-005-15	Telephone Expenses (Mobile) of G5, PA	C	3	627,500	0	0	249,600	0	0	0	377,900
753	PPMP NR OG6-004-15	Telephone Expenses (Mobile) of G6, PA	C	3	665,000	0	0	665,000	0	0	0	0
754	PPMP NR OG7-004-14	Telephone Expenses (Mobile) of G7, PA	C	3	1,648,000	0	0	480,000	0	0	0	1,168,000
755	PPMP NR OG8-019-15	Telephone Expenses (Mobile) of G8, PA	C	3	2,255,000	0	0	2,255,000	0	0	0	0
756	PPMP NR OG9-009-15	Telephone Expenses (Mobile) of G9, PA	C	3	907,200	0	0	907,200	0	0	0	0
757		Sub-Total	C	3	3,689,594	0	0	3,677,594	0	0	0	12,000
759	PPMP NR 21D-APP-010-2015	Telephone Expenses (Landline) of 21D, PA	C	3	37,200	0	0	37,200	0	0	0	0
760	PPMP NR 31D-012-15	Telephone Expenses (Landline) of 31D, PA	C	3	159,500	0	0	159,500	0	0	0	0
761	PPMP NR 41D-005-15	Telephone Expenses (Landline) of 41D, PA	C	3	40,721	0	0	40,721	0	0	0	0
763	PPMP NR 61D-021-15	Telephone Expenses (Landline) of 61D, PA	C	3	21,200	0	0	21,200	0	0	0	0

765	PPMP NR 31D-011-15	Telephone Expenses (Landline) of 31D, PA	0	0	54,490	0	0	54,490	0	0	0	0
766	PPMP NR 51EBDE-010-15	Telephone Expenses (Landline) of 51EBDe, PA	0	0	72,588	0	0	72,588	0	0	0	0
769	PPMP NR 52EBDE-012-15	Telephone Expenses (Landline) of 52EBDe, PA	0	0	10,200	0	0	10,200	0	0	0	0
770	PPMP NR 53E-009-15	Telephone Expenses (Landline) of 53EBDe, PA	0	0	25,000	0	0	25,000	0	0	0	0
773	PPMP NR TRADOC-011-15	Telephone Expenses (Landline) of TRADOC, PA	0	0	57,600	0	0	57,600	0	0	0	0
775	PPMP NR ARESCOM-009-15	Telephone Expenses (Landline) of ARESCOM, PA	0	0	50,000	0	0	50,000	0	0	0	0
776	PPMP NR ASCOM PPMP 15-014	Telephone Expenses (Landline) of ASCOM, PA	0	0	72,640	0	0	72,640	0	0	12,300	0
777	PPMP NR HHSG-007-15	Telephone Expenses (Landline) of HHSG, PA	0	0	726,958	0	0	726,958	0	0	0	0
778	PPMP ISG-005-15	Telephone Expenses (Landline) of ISG, PA	0	0	75,944	0	0	75,944	0	0	0	0
780	PPMP NR CMOG-007-15	Telephone Expenses (Landline) of CMOG, PA	0	0	24,000	0	0	24,000	0	0	0	0
781	PPMP NR FCPA-09-15	Telephone Expenses (Landline) of FCPA, PA	0	0	42,000	0	0	42,000	0	0	0	0
782	APMC-007-15	Telephone Expenses (Landline) of APMC, PA	0	0	10,900	0	0	10,900	0	0	0	0
783	PPMP NR AGSMO-007-15	Telephone Expenses (Landline) of AGSMO, PA	0	0	24,300	0	0	24,300	0	0	0	0
784	PPMP NR OTIG-06-15	Telephone Expenses (Landline) of OTIG, PA	0	0	33,300	0	0	33,300	0	0	0	0
785	PPMP NR MFO PA-007-15	Telephone Expenses (Landline) of MFO, PA	0	0	18,300	0	0	18,300	0	0	0	0
787	PPMP NR ASP-02-15	Telephone Expenses (Landline) of ASPA, PA	0	0	160,735	0	0	160,735	0	0	0	0
789	PPMP NR ARMC-007-15	Telephone Expenses (Landline) of ARMO, PA	0	0	20,340	0	0	20,340	0	0	0	0
791	PPMP OG2, PA-005-15	Telephone Expenses (Landline) of G2, PA	0	0	120,000	0	0	120,000	0	0	0	0
792	PPMP Nr OG3-008-15	Telephone Expenses (Landline) of G3, PA	0	0	84,000	0	0	84,000	0	0	0	0
793	PPMP Nr OG4-011-15	Telephone Expenses (Landline) of G4, PA	0	0	24,000	0	0	24,000	0	0	0	0
794	PPMP NR OG5-007-15	Telephone Expenses (Landline) of G5, PA	0	0	30,000	0	0	30,000	0	0	0	0
795	PPMP NR OG6-005-15	Telephone Expenses (Landline) of G6, PA	0	0	1,668,000	0	0	1,668,000	0	0	0	0
797	PPMP Nr OG8-000-15	Telephone Expenses (Landline) of G8, PA	0	0	28,600	0	0	28,600	0	0	0	0
799		Sub-Tota	0	0	16,975,532	0	0	14,689,032	1,084,300	0	0	1,190,200
800	PPMP NR 1ID-011-15	Internet Subscription Expenses of 1ID, PA	0	0	290,800	0	0	290,800	0	0	0	0
801	PPMP NR 2ID-ASP-011-0015	Internet Subscription Expenses of 2ID, PA	0	0	693,644	0	0	627,844	166,000	0	0	0
802	PPMP NR 3ID-013-15	Internet Subscription Expenses of 3ID, PA	0	0	511,960	0	0	354,836	117,124	0	0	0
803	PPMP 4ID-010-15	Internet Subscription Expenses of 4ID, PA	0	0	734,992	0	0	734,992	0	0	0	0
804	PPMP NR 5ID-08-15	Internet Subscription Expenses of 5ID, PA	0	0	529,188	0	0	529,188	0	0	0	0
805	PPMP NR 6ID-022-15	Internet Subscription Expenses of 6ID, PA	0	0	613,792	0	0	359,382	0	0	0	244,410
806	PPMP NR 7ID-013-15	Internet Subscription Expenses of 7ID, PA	0	0	346,800	0	0	346,800	0	0	0	0
807	PPMP NR 8ID-012-15	Internet Subscription Expenses of 8ID, PA	0	0	452,560	0	0	452,560	0	0	0	0
808	PPMP Nr 9ID-01-2015	Internet Subscription Expenses of 9ID, PA	0	0	150,000	0	0	0	0	0	0	150,000
809	PPMP NR 10ID-013-15	Internet Subscription Expenses of 10ID, PA	0	0	322,150	0	0	322,150	0	0	0	0
810	PPMP NR 51EBDE-011-15	Internet Subscription Expenses of 51EBDe, PA	0	0	215,376	0	0	215,376	0	0	0	0
811	PPMP NR 52EBDE-013-15	Internet Subscription Expenses of 52EBDe, PA	0	0	191,652	0	0	191,652	0	0	0	0
812	PPMP NR 53E-013-15	Internet Subscription Expenses of 53EBDe, PA	0	0	78,000	0	0	78,000	0	0	0	0
813	PPMP NR HSOC 15-010	Internet Subscription Expenses of SOCOM, PA	0	0	664,600	0	0	0	0	0	0	664,600
814	PPMP NR Mech Div-APP-010-2015	Internet Subscription Expenses of Mech Div, PA	0	0	515,740	0	0	515,740	0	0	0	0
815	PPMP NR TRADOC-012-15	Internet Subscription Expenses of TRADOC, PA	0	0	644,444	0	0	644,444	0	0	0	0
816	PPMP NR AAR-009-15	Internet Subscription Expenses of AAR, PA	0	0	232,400	0	0	0	232,400	0	0	0
817	PPMP NR ARESCOM-010-15	Internet Subscription Expenses of ARESCOM, PA	0	0	603,916	0	0	603,916	0	0	0	0
818	PPMP NR ASCOM PPMP 15-015	Internet Subscription Expenses of ASCOM, PA	0	0	850,776	0	0	282,350	569,776	0	0	0
819	PPMP NR HHSG-008-15	Internet Subscription Expenses of HHSG, PA	0	0	587,520	0	0	587,520	0	0	0	0
820	PPMP ISG-010-15	Internet Subscription Expenses of ISG, PA	0	0	388,848	0	0	388,848	0	0	0	0
821	PPMP NR ASP-005-15	Internet Subscription Expenses of ASP, PA	0	0	125,200	0	0	125,200	0	0	0	0
822	PPMP NR CMOG-008-15	Internet Subscription Expenses of CMOG, PA	0	0	162,400	0	0	162,400	0	0	0	0
823	PPMP NR FCPA-10-15	Internet Subscription Expenses of FCPA, PA	0	0	253,568	0	0	253,568	0	0	0	0
824	PPMP NR APMC-008-15	Internet Subscription Expenses of APMC, PA	0	0	169,960	0	0	169,960	0	0	0	0

826	PPMP NR AGSMO-008-15	Internet Subscription Expenses of AGSMO, PA	0	0	60,000	0	0	60,000	0	0	0	0
825	PPMP NR OTIG-07-15	Internet Subscription Expenses of OTIG, PA	0	0	360,000	0	0	360,000	0	0	0	0
827	PPMP NR AFOP-003-15	Internet Subscription Expenses of AFOP, PA	0	0	102,000	0	0	102,000	0	0	0	0
828	PPMP NR APAD-022-15	Internet Subscription Expenses of APAD, PA	0	0	114,000	0	0	0	0	0	0	114,000
829	PPMP NR ASP-022-15	Internet Subscription Expenses of ASPA, PA	0	0	142,715	0	0	142,715	0	0	0	0
830	PPMP NR AIA-005-15	Internet Subscription Expenses of AIA, PA	0	0	60,000	0	0	60,000	0	0	0	0
831	PPMP NR ARMO-005-15	Internet Subscription Expenses of ARMO, PA	0	0	60,000	0	0	60,000	0	0	0	0
832	PPMP NR OG1-022-15	Internet Subscription Expenses of G1, PA	0	0	32,800	0	0	32,800	0	0	0	0
833	PPMP NR OG2-007-15	Internet Subscription Expenses of G2, PA	0	0	120,000	0	0	120,000	0	0	0	0
834	PPMP NR OG3-007-15	Internet Subscription Expenses of G3, PA	0	0	132,000	0	0	132,000	0	0	0	0
835	PPMP NR OG4-012-15	Internet Subscription Expenses of G4, PA	0	0	150,000	0	0	150,000	0	0	0	0
836	PPMP NR OG5-003-15	Internet Subscription Expenses of G5, PA	0	0	222,000	0	0	222,000	0	0	0	0
837	PPMP NR OG6-005-15	Internet Subscription Expenses of G6, PA	0	0	4,570,400	0	0	4,570,400	0	0	0	0
838	PPMP NR OG7-006-14	Internet Subscription Expenses of G7, PA	0	0	48,000	0	0	48,000	0	0	0	0
839	PPMP NR OG8-021-15	Internet Subscription Expenses of G8, PA	0	0	32,000	0	0	32,000	0	0	0	0
840	PPMP NR OG9-010-15	Internet Subscription Expenses of G9, PA	0	0	129,600	0	0	129,600	0	0	0	0
841		Sub-Total	0	0	23,794,426	0	0	21,319,855	1,262,620	0	0	1,211,920
842	PPMP NR IID-012-15	Cable, Satellite, Telegraph and Radio Expenses of IID, PA	0	0	209,340	0	0	0	209,340	0	0	0
843	PPMP NR 2ID-APP-012-2015	Cable, Satellite, Telegraph and Radio Expenses of 2ID, PA	0	0	550,700	0	0	0	550,700	0	0	0
844	PPMP NR 3ID-014-15	Cable, Satellite, Telegraph and Radio Expenses of 3ID, PA	0	0	291,680	0	0	0	291,680	0	0	0
845	PPMP NR 4ID-011-15	Cable, Satellite, Telegraph and Radio Expenses of 4ID, PA	0	0	497,575	0	0	497,575	0	0	0	0
846	PPMP NR 5ID-09-15	Cable, Satellite, Telegraph and Radio Expenses of 5ID, PA	0	0	233,275	0	0	187,475	0	0	0	45,800
847	PPMP NR 6ID-023-15	Cable, Satellite, Telegraph and Radio Expenses of 6ID, PA	0	0	253,375	0	0	111,775	0	0	0	141,600
848	PPMP NR 7ID-011-15	Cable, Satellite, Telegraph and Radio Expenses of 7ID, PA	0	0	52,940	0	0	0	52,940	0	0	0
849	PPMP NR 8ID-013-15	Cable, Satellite, Telegraph and Radio Expenses of 8ID, PA	0	0	387,950	0	0	387,950	0	0	0	0
850	PPMP NR 9ID-012-2015	Cable, Satellite, Telegraph and Radio Expenses of 9ID, PA	0	0	282,400	0	0	0	0	0	0	282,400
851	PPMP NR 10ID-011-15	Cable, Satellite, Telegraph and Radio Expenses of 10ID, PA	0	0	210,900	0	0	210,500	0	0	0	0
852	PPMP NR 51E8DE-012-15	Cable, Satellite, Telegraph and Radio Expenses of 51E8DE, PA	0	0	143,750	0	0	143,750	0	0	0	0
853	PPMP NR 52E8DE-014-15	Cable, Satellite, Telegraph and Radio Expenses of 52E8DE, PA	0	0	117,400	0	0	117,400	0	0	0	0
854	PPMP NR 53E-011-15	Cable, Satellite, Telegraph and Radio Expenses of 53E8DE, PA	0	0	57,000	0	0	57,000	0	0	0	0
855	PPMP NR JSOC 15-C-1	Cable, Satellite, Telegraph and Radio Expenses of JSOCOM, PA	0	0	718,120	0	0	0	0	0	0	718,120
856	PPMP NR Mech Div-APP-011-2015	Cable, Satellite, Telegraph and Radio Expenses of Mech Div, PA	0	0	195,220	0	0	195,220	0	0	0	0
857	PPMP NR TRADOC-013-15	Cable, Satellite, Telegraph and Radio Expenses of TRADOC, PA	0	0	249,580	0	0	249,580	0	0	0	0

858	PPMP NR AAR-010-15	Cable, Satellite, Telegraph and Radio Expenses of AAR, PA	0	0	147,960	0	0	0	147,960	0	0	0
859	PPMP NR ARESCOM-011-15	Cable, Satellite, Telegraph and Radio Expenses of ARESCOM, PA	0	0	115,450	0	0	115,450	0	0	0	0
860	PPMP NR ASCOM PPMP 15-015	Cable, Satellite, Telegraph and Radio Expenses of ASCOM, PA	0	0	258,900	0	0	258,900	0	0	0	0
861	PPMP NR HHSG-009-15	Cable, Satellite, Telegraph and Radio Expenses of HHSG, PA	0	0	255,264	0	0	255,264	0	0	0	0
862	PPMP ISG-011-15	Cable, Satellite, Telegraph and Radio Expenses of ISG, PA	0	0	255,204	0	0	255,204	0	0	0	0
863	PPMP NR ASR-007-15	Cable, Satellite, Telegraph and Radio Expenses of ASR, PA	0	0	223,760	0	0	223,760	0	0	0	0
864	PPMP NR CMCG-009-15	Cable, Satellite, Telegraph and Radio Expenses of CMCG, PA	0	0	57,800	0	0	57,800	0	0	0	0
865	PPMP NR FCPA-11-15	Cable, Satellite, Telegraph and Radio Expenses of FCPA, PA	0	0	182,120	0	0	182,120	0	0	0	0
866	PPMP NR APMC-009-15	Cable, Satellite, Telegraph and Radio Expenses of APMC, PA	0	0	62,400	0	0	62,400	0	0	0	0
867	PPMP NR ASSMO-009-15	Cable, Satellite, Telegraph and Radio Expenses of ASSMO, PA	0	0	18,000	0	0	18,000	0	0	0	0
868	PPMP NR OTIG-06-15	Cable, Satellite, Telegraph and Radio Expenses of OTIG, PA	0	0	42,000	0	0	42,000	0	0	0	0
869	PPMP NR MFC-PA-009-15	Cable, Satellite, Telegraph and Radio Expenses of MFC, PA	0	0	35,000	0	0	35,000	0	0	0	0
870	PPMP NR APAO-023-15	Cable, Satellite, Telegraph and Radio Expenses of APAO, PA	0	0	12,000	0	0	12,000	0	0	0	0
871	PPMP NR ASP-023-15	Cable, Satellite, Telegraph and Radio Expenses of ASP, PA	0	0	86,520	0	0	86,520	0	0	0	0
872	PPMP NR ARMO-009-15	Cable, Satellite, Telegraph and Radio Expenses of ARMO, PA	0	0	30,000	0	0	30,000	0	0	0	24,000
874	PPMP NR OG1-023-15	Cable, Satellite, Telegraph and Radio Expenses of G1, PA	0	0	72,000	0	0	72,000	0	0	0	0
875	PPMP OG2-PA-009-15	Cable, Satellite, Telegraph and Radio Expenses of G2, PA	0	0	18,000	0	0	18,000	0	0	0	0
876	PPMP V: OG3-009-15	Cable, Satellite, Telegraph and Radio Expenses of G3, PA	0	0	54,000	0	0	54,000	0	0	0	0
877	PPMP V: OG4-013-15	Cable, Satellite, Telegraph and Radio Expenses of G4, PA	0	0	14,000	0	0	14,000	0	0	0	0
878	PPMP V: OG3-009-15	Cable, Satellite, Telegraph and Radio Expenses of G5, PA	0	0	30,000	0	0	30,000	0	0	0	0
879	PPMP NR OG6-007-15	Cable, Satellite, Telegraph and Radio Expenses of G6, PA	0	0	15,174,800	0	0	15,174,800	0	0	0	0
880	PPMP NR OG7-006-14	Cable, Satellite, Telegraph and Radio Expenses of G7, PA	0	0	1,120,000	0	0	1,120,000	0	0	0	0
881	PPMP NR OG8-022-15	Cable, Satellite, Telegraph and Radio Expenses of G8, PA	0	0	36,000	0	0	36,000	0	0	0	0
883		Sub-Tota	0	0	13,785,126	0	0	0	1,036,350	0	0	9,748,856
885	PPMP NR 2-D-AFP-013-2015	Awards/Rewards Expenses of 2ID, PA	0	0	300,500	0	0	0	0	0	0	300,500
887	PPMP 4ID-012-15	Awards/Rewards Expenses of 4ID, PA	0	0	439,780	0	0	0	439,780	0	0	0
889	PPMP NR 6-D-024-15	Awards/Rewards Expenses of 6ID, PA	0	0	207,400	0	0	0	0	0	0	207,400

890	PPMP NR 7ID-012-15	Awards/Rewards Expenses of 7ID, PA	0	0	12,750	0	0	0	12,750	0	0	0
891	PPMP NR 8ID-014-15	Awards/Rewards Expenses of 8ID, PA	0	0	199,000	0	0	0	199,000	0	0	0
892	PPMP NR 9ID-013-2015	Awards/Rewards Expenses of 9ID, PA	0	0	58,200	0	0	0	0	0	0	58,200
893	PPMP NR 10ID-012-15	Awards/Rewards Expenses of 10ID, PA	0	0	258,500	0	0	0	258,500	0	0	0
895	PPMP NR 52EBDE-015-15	Awards/Rewards Expenses of 52EBDe, PA	0	0	38,000	0	0	0	0	0	0	38,000
897	PPMP NR HSOC 15-012	Awards/Rewards Expenses of SOCCM, PA	0	0	270,000	0	0	0	0	0	0	270,000
898	PPMP NR Mech. Div-APP-012-2015	Awards/Rewards Expenses of Mech Div, PA	0	0	63,000	0	0	0	0	0	0	63,000
899	PPMP NR TRADOC-014-15	Awards/Rewards Expenses of TRADOC, PA	0	0	2,200	0	0	0	2,200	0	0	0
901	PPMP NR ARESOCM-012-15	Awards/Rewards Expenses of ARESOCM, PA	0	0	19,000	0	0	0	0	0	0	19,000
902	PPMP NR ASCOM PPMP 15-017	Awards/Rewards Expenses of ASCOM, PA	0	0	104,000	0	0	0	104,000	0	0	0
903	PPMP NR HHSO-010-15	Awards/Rewards Expenses of HHSO, PA	0	0	8,000	0	0	0	8,000	0	0	0
904	PPMP ISG-012-15	Awards/Rewards Expenses of ISG, PA	0	0	3,374,502	0	0	0	0	0	0	3,374,502
907	PPMP NR FCPA-12-15	Awards/Rewards Expenses of FCPA, PA	0	0	12,000	0	0	0	12,000	0	0	0
916	PPMP NR OG1-024-14	Awards/Rewards Expenses of G1, PA	0	0	92,518	0	0	0	0	0	0	92,518
918	PPMP NR OG3-017-15	Awards/Rewards Expenses of G3, PA	0	0	5,238,238	0	0	0	0	0	0	5,238,238
919	PPMP NR OG4-014-15	Awards/Rewards Expenses of G4, PA	0	0	80,000	0	0	0	0	0	0	80,000
925		Sub-Total	0	0	1,570,530	0	0	0	844,180	0	0	726,350
927	PPMP NR 2ID-APP-014-2015	Prizes Expenses of 2ID, PA	0	0	28,580	0	0	0	126,580	0	0	0
929	PPMP 4ID-013-15	Prizes Expenses of 4ID, PA	0	0	55,500	0	0	0	55,500	0	0	0
931	PPMP NR 6ID-025-15	Prizes Expenses of 6ID, PA	0	0	252,350	0	0	0	0	0	0	252,350
932	PPMP NR 7ID-013-15	Prizes Expenses of 7ID, PA	0	0	42,000	0	0	0	42,000	0	0	0
933	PPMP NR 8ID-015-15	Prizes Expenses of 8ID, PA	0	0	61,000	0	0	0	61,000	0	0	0
934	PPMP NR 9ID-014-2015	Prizes Expenses of 9ID, PA	0	0	32,000	0	0	0	0	0	0	32,000
936	PPMP NR 51EBDE-013-15	Prizes Expenses of 51EBDe, PA	0	0	32,000	0	0	0	32,000	0	0	0
937	PPMP NR 52EBDE-015-15	Prizes Expenses of 52EBDe, PA	0	0	60,000	0	0	0	0	0	0	60,000
939	PPMP NR HSOC 15-013	Prizes Expenses of SOCCM, PA	0	0	87,000	0	0	0	0	0	0	87,000
941	PPMP NR TRADOC-015-15	Prizes Expenses of TRADOC, PA	0	0	14,000	0	0	0	14,000	0	0	0
943	PPMP NR ARESOCM-013-15	Prizes Expenses of ARESOCM, PA	0	0	9,000	0	0	0	0	0	0	9,000
944	PPMP NR ASCOM PPMP 15-018	Prizes Expenses of ASCOM, PA	0	0	33,900	0	0	0	33,900	0	0	0
945	PPMP NR HHSO-011-15	Prizes Expenses of HHSO, PA	0	0	119,000	0	0	0	119,000	0	0	0
946	PPMP ISG-013-15	Prizes Expenses of ISG, PA	0	0	192,000	0	0	0	0	0	0	192,000
950	PPMP NR APMC-010-15	Prizes Expenses of APMC, PA	0	0	280,000	0	0	0	280,000	0	0	0
958	PPMP NR OG1-025-14	Prizes Expenses of G1, PA	0	0	40,000	0	0	0	0	0	0	40,000
959	PPMP OG2, PA-009-15	Prizes Expenses of G2, PA	0	0	80,000	0	0	0	80,000	0	0	0
961	PPMP NR OG4-015-15	Prizes Expenses of G4, PA	0	0	4,000	0	0	0	0	0	0	4,000
964	PPMP NR OG4-007-14	Prizes Expenses of G7, PA	0	0	50,000	0	0	0	0	0	0	50,000
967		Sub-Total	0	0	8,500,000	0	0	0	0	0	0	8,500,000
1,000	PPMP NR OG4-016-15	Survey Expenses of G4, PA	0	0	8,500,000	0	0	0	0	0	0	8,500,000
1,009		Sub-Total	0	0	72,000	0	0	0	72,000	0	0	0
1,025	PPMP NR ASCOM PPMP 15-019	Research, Exploration and Development Expenses of ASCOM, PA	0	0	72,000	0	0	0	72,000	0	0	0
1,061		Sub-Total	0	0	1,120,000	0	0	0	0	0	0	1,120,000
1,071	PPMP NR HHSO-034-15	Demolition and Relocation Expenses of HHSO, PA	0	0	1,120,000	0	0	0	0	0	0	1,120,000
1,178		Sub-Total	0	0	44,000,000	0	0	0	0	0	0	44,000,000
1,212	PPMP OG2, PA-010-15	Intelligence Expense of G2, PA	0	0	44,000,000	0	0	0	0	0	0	44,000,000
1,220		Sub-Total	0	0	114,000	0	0	0	114,000	0	0	0
1,240	PPMP NR HHSO-035-15	Extraordinary and Miscellaneous Expenses of HHSO, PA	0	0	114,000	0	0	0	114,000	0	0	0
1,252		Sub-Total	0	0	1,327,000	0	0	0	4,000	0	240,000	1,083,000
1,266	PPMP 4ID-014-15	Legal Services of 4ID, PA	0	0	4,000	0	0	0	4,000	0	0	0

1.255	PPMP NR 5ID-033-15	Legal Services of 5ID, PA	C	C	3,000	0	0	0	0	0	0	3,000
1.256	PPMP NR 0G7-C33-14	Legal Services of G7, PA	C	C	1,080,000	0	0	0	0	0	0	1,080,000
1.258	PPMP NR 0G4-017-15	Legal Services of G4, PA	C	C	240,000	0	0	0	0	0	240,000	0
1.324		Sub-Total	C	C	3,542,004	0	0	0	140,000	0	0	3,402,004
1.328	PPMP 4ID-015-15	Auditing Services of 4ID, PA	C	C	140,000	0	0	0	140,000	0	0	0
1.334	PPMP NR ASP-034-15	Auditing Services of ASPA, PA	C	C	2,662,004	0	0	0	0	0	0	2,662,004
1.340	PPMP NR 0G4-018-15	Auditing Services of G4, PA	C	C	800,000	0	0	0	0	0	0	800,000
1.346		Sub-Total	C	C	4,272,000	0	0	1,820,000	72,000	0	2,360,000	0
1.354	PPMP NR 5ID-015-15	Consultancy Services of 5ID, PA	C	C	72,000	0	0	0	72,000	0	0	0
1.372	PPMP NR AGSMO-010-15	Consultancy Services of AGSMO, PA	C	C	1,820,000	0	0	1,820,000	0	0	0	0
1.385	PPMP NR 0G7-033-14	Consultancy Services of G7, PA	C	C	2,380,000	0	0	0	0	0	2,380,000	0
1.388		Sub-Total	C	C	5,750,000	0	0	30,500	284,000	0	2,660,000	5,160,000
1.399	PPMP NR 1D-013-15	Other Professional Services of 1D, PA	C	C	58,000	0	0	0	58,000	0	0	0
1.391	PPMP NR 3D-015-15	Other Professional Services of 3ID, PA	C	C	190,800	0	0	0	190,800	0	0	0
1.393	PPMP NR-5ID-10-15	Other Professional Services of 5ID, PA	C	C	30,500	0	0	30,500	0	0	0	0
1.395	PPMP NR 7ID-014-15	Other Professional Services of 7ID, PA	C	C	26,000	0	0	0	26,000	0	0	0
1.397	PPMP NR 9ID-015-2015	Other Professional Services of 9ID, PA	C	C	480,000	0	0	0	0	0	0	480,000
1.399	PPMP NR 51EBDE-014-15	Other Professional Services of 51EBDE, PA	C	C	40,000	0	0	0	0	0	40,000	0
1.404	PPMP NR TRADOC-016-15	Other Professional Services of TRADOC, PA	C	C	10,000	0	0	0	10,000	0	0	0
1.407	PPMP NR ASCOM-15-045	Other Professional Services of ASCOM, PA	C	C	0	0	0	0	0	0	0	0
1.418	PPMP NR MFO-PA-010-15	Other Professional Services of MFO, PA	C	C	75,000	0	0	0	0	0	75,000	0
1.423	PPMP NR 0G3-009-15	Other Professional Services of G3, PA	C	C	100,000	0	0	0	0	0	100,000	0
1.424	PPMP NR 0G4-019-15	Other Professional Services of G4, PA	C	C	2,000,000	0	0	0	0	0	0	2,000,000
1.426	PPMP NR 0G6-008-15	Other Professional Services of G6, PA	C	C	50,000	0	0	0	0	0	50,000	0
1.428	PPMP NR 0G8-035-15	Other Professional Services of G8, PA	C	C	2,700,000	0	0	0	0	0	0	2,700,000
1.433		Sub-Total	C	C	104,000	0	0	0	24,000	0	0	80,000
1.448	PPMP NR TRADOC-C17-15	Environment/Sanitary Services of TRADOC, PA	C	C	24,000	0	0	0	24,000	0	0	0
1.456	PPMP NR 0G4-020-15	Environment/Sanitary Services of G4, PA	C	C	80,000	0	0	0	0	0	0	80,000
1.472		Sub-Total	C	C	6,486,750	6,430,000	0	0	0	0	0	66,750
1.491	PPMP NR ASCOM-15-020	Janitorial Services of ASCOM, PA	C	C	66,750	0	0	0	0	0	0	66,750
1.528	PPMP NR 0G4-021-15	Janitorial Services of G4, PA	C	C	6,430,000	6,430,000	0	0	0	0	0	0
1.514		Sub-Total	C	C	23,346,000	1,530,000	0	21,512,000	215,000	0	0	120,000
1.516	PPMP NR 2ID-APP-015-2015	Other General Services of 2ID, PA	C	C	48,000	0	0	0	0	0	0	48,000
1.518	PPMP 4D-015-15	Other General Services of 4ID, PA	C	C	140,000	0	0	0	140,000	0	0	0
1.522	PPMP NR 5ID-017-15	Other General Services of 5ID, PA	C	C	60,000	0	0	0	60,000	0	0	0
1.530	PPMP NR TRADOC-018-15	Other General Services of TRADOC, PA	C	C	16,000	0	0	0	16,000	0	0	0
1.534	PPMP NR HHSG-032-15	Other General Services of HHSG, PA	C	C	20,000	0	0	20,000	0	0	0	0
1.542	PPMP NR MFO-PA-011-15	Other General Services of MFO, PA	C	C	72,000	0	0	0	0	0	0	72,000
1.550	PPMP NR 0G4-022-15	Other General Services of G4, PA	C	C	22,992,000	1,500,000	0	21,492,000	0	0	0	0
1.632		Sub-Total	C	C	210,458	0	0	0	64,000	0	0	126,458
1.657	PPMP NR-5ID-11-15	Repairs and Maintenance on Road Networks of 5ID, PA	C	C	126,458	0	0	0	0	0	0	126,458
1.701	PPMP NR ASCOM-PPMP-15-021	Repairs and Maintenance on Road Networks of ASCOM, PA	C	C	84,000	0	0	0	84,000	0	0	0
1.766		Sub-Total	C	C	5,267,433	0	0	0	296,000	0	0	5,001,400
1.771	PPMP NR-5D-12-15	Repairs and Maintenance on Water Supply Systems of 5D, PA	C	C	6,000	0	0	0	0	0	0	6,000
1.772	PPMP NR 6ID-045-15	Repairs and Maintenance on Water Supply Systems of 6ID, PA	C	C	74,000	0	0	0	0	0	0	74,000
1.777	PPMP NR 51EBDE-015-15	Repairs and Maintenance on Water Supply Systems of 51EBDE, PA	C	C	55,000	0	0	0	55,000	0	0	0

1779	PPMP NR 52EBDE-017-15	Repairs and Maintenance on Water Supply Systems of 52EBDe PA	0	0	10,000	0	0	0	0	0	0	10,000
1782	PPMP NR TRADOC-019-15	Repairs and Maintenance on Water Supply Systems of TRADOC PA	0	0	152,030	0	0	0	52,030	0	0	50,000
1784	PPMP NR ARESCOM-C14-15	Repairs and Maintenance on Water Supply Systems of ARESCOM PA	0	0	251,400	0	0	0	0	0	0	251,400
1785	PPMP NR ASCOM PPMP 15-022	Repairs and Maintenance on Water Supply Systems of ASCOM PA	0	0	119,053	0	0	0	119,053	0	0	0
1802	PPMP NR OG4-023-15	Repairs and Maintenance on Water Supply Systems of G4 PA	0	0	8,600,000	0	0	0	0	0	0	8,600,000
1809		Sub-Total:	0	0	11,624,933	0	0	0	57,433	0	0	11,527,500
1814	PPMP NR 6-D-945-15	Repairs and Maintenance on Power Supply Systems of 6D PA	0	0	58,500	0	0	0	0	0	0	58,000
1819	PPMP NR 51EBDE-015-15	Repairs and Maintenance on Power Supply Systems of 51EBDe PA	0	0	45,500	0	0	0	45,500	0	0	0
1820	PPMP NR 52EBDE-018-15	Repairs and Maintenance on Power Supply Systems of 52EBDe PA	0	0	25,500	0	0	0	0	0	0	25,500
1824	PPMP NR TRADOC-020-15	Repairs and Maintenance on Power Supply Systems of TRADOC PA	0	0	76,933	0	0	0	36,933	0	0	40,000
1826	PPMP NR ARESCOM-015-15	Repairs and Maintenance on Power Supply Systems of ARESCOM PA	0	0	54,000	0	0	0	0	0	0	54,000
1828	PPMP NR HHSG-012-15	Repairs and Maintenance on Power Supply Systems of HHSG PA	0	0	14,000	0	0	0	14,000	0	0	0
1843	PPMP NR OG3-018-15	Repairs and Maintenance on Power Supply Systems of G3 PA	0	0	2,700,000	0	0	0	0	0	0	2,700,000
1844	PPMP NR OG4-024-15	Repairs and Maintenance on Power Supply Systems of G4 PA	0	0	8,500,000	0	0	0	0	0	0	8,500,000
1862	PPMP NR 52EBDE-013-15	Repairs and Maintenance on Communication Networks of 52EBDe PA	0	0	14,500	0	0	0	0	0	0	14,500
1871	PPMP ISG-014-15	Repairs and Maintenance on Communication Networks of ISG PA	0	0	4,000	0	0	0	0	0	0	4,000
1892		Sub-Total:	0	0	75,000	0	0	0	0	0	0	75,000
1897	PPMP NR 5ID-13-15	Repairs and Maintenance on Parks, Plazas, Monuments of 5ID PA	0	0	75,000	0	0	0	0	0	0	75,000
1934		Sub-Total:	0	0	35,000	0	0	0	15,000	0	0	20,000
1943	PPMP NR 9ID-015-2015	Repairs and Maintenance on Other Infrastructure Assets of 9D PA	0	0	20,000	0	0	0	0	0	0	20,000
1950	PPMP NR TRADOC-021-15	Repairs and Maintenance on Other Infrastructure Assets of TRADOC PA	0	0	16,000	0	0	0	16,000	0	0	0
1976		Sub-Total:	0	0	65,416,355	3,225,930	0	0	4,429,793	0	0	57,759,825
1977	PPMP NR 1ID-014-15	Repairs and Maintenance on Buildings of 1ID PA	0	0	2,908,863	0	0	0	0	0	0	2,908,863
1978	PPMP NR 2ID-APP-015-2015	Repairs and Maintenance on Buildings of 2ID PA	0	0	2,059,315	0	0	0	0	0	0	2,059,315
1980	PPMP 4ID-017-15	Repairs and Maintenance on Buildings of 4ID PA	0	0	1,100,850	0	0	0	0	0	0	1,100,850
1981	PPMP NR 5ID-14-15	Repairs and Maintenance on Buildings of 5ID PA	0	0	525,600	0	0	0	0	0	0	525,600
1982	PPMP NR 6ID-051-15	Repairs and Maintenance on Buildings of 6D PA	0	0	1,429,000	0	0	0	0	0	0	1,429,000

1.984	PPMP NR 9ID-018-15	Repairs and Maintenance on Buildings of 9D, PA	0	0	666,000	0	0	0	0	0	0	666,000
1.985	PPMP NR 9ID-017-15	Repairs and Maintenance on Buildings of 9D, PA	0	0	1,325,840	0	0	0	0	0	0	1,325,840
1.986	PPMP NR 10D-013-15	Repairs and Maintenance on Buildings of 10D, PA	0	0	2,390,500	0	0	0	0	0	0	2,390,500
1.987	PPMP NR 51EBDE-017-15	Repairs and Maintenance on Buildings of 51EBDe, PA	0	0	1,280,070	0	0	0	0	0	0	1,280,070
1.988	PPMP NR 52EBDE-020-15	Repairs and Maintenance on Buildings of 52EBDe, PA	0	0	995,866	0	0	0	0	0	0	995,866
1.989	PPMP NR 53E-012-15	Repairs and Maintenance on Buildings of 53EBDe, PA	0	0	1,053,200	0	0	0	0	0	0	1,053,200
1.990	PPMP NR HSOC-15-014	Repairs and Maintenance on Buildings of SOCOM, PA	0	0	885,000	0	0	0	0	0	0	885,000
1.991	PPMP NR Mech Div-APP-013-2015	Repairs and Maintenance on Buildings of Mech Div, PA	0	0	230,440	0	0	0	0	0	0	230,440
1.992	PPMP NR TRADOC-022-15	Repairs and Maintenance on Buildings of TRADOC, PA	0	0	557,443	0	0	0	427,443	0	0	240,000
1.993	PPMP NR AAR-011-15	Repairs and Maintenance on Buildings of AAR, PA	0	0	254,000	0	0	0	0	0	0	254,000
1.994	PPMP NR ARESOCM-016-15	Repairs and Maintenance on Buildings of ARESOCM, PA	0	0	3,259,454	0	0	0	0	0	0	3,259,454
1.995	PPMP NR ASCOM PPMP 15-023	Repairs and Maintenance on Buildings of ASCOM, PA	0	0	4,748,395	0	0	0	3,842,252	0	0	906,143
1.996	PPMP NR HHSG-013-15	Repairs and Maintenance on Buildings of HHSG, PA	0	0	4,714,000	0	0	0	0	0	0	4,714,000
1.997	PPMP NR ISG-015-15	Repairs and Maintenance on Buildings of ISG, PA	0	0	1,152,300	0	0	0	0	0	0	1,152,300
1.998	PPMP NR ASR-008-15	Repairs and Maintenance on Buildings of ASR, PA	0	0	1,954,500	0	0	0	0	0	0	1,954,500
1.999	PPMP NR CMOG-010-15	Repairs and Maintenance on Buildings of CMOG, PA	0	0	326,000	0	0	0	0	0	0	326,000
2.000	PPMP NR FCPA-13-15	Repairs and Maintenance on Buildings of FCPA, PA	0	0	633,100	0	0	0	0	0	0	633,100
2.004	PPMP NR MFO,PA-012-15	Repairs and Maintenance on Buildings of MFO, PA	0	0	350,000	0	0	0	100,000	0	0	250,000
2.005	PPMP NR APAO-051-15	Repairs and Maintenance on Buildings of APAO, PA	0	0	535,000	0	0	0	0	0	0	535,000
2.006	PPMP NR ASP-051-15	Repairs and Maintenance on Buildings of ASPA, PA	0	0	262,386	0	0	0	0	0	0	262,386
2.011	PPMP NR OG3-010-15	Repairs and Maintenance on Buildings of G3, PA	0	0	660,000	0	0	0	0	0	0	660,000
2.012	PPMP NR OG4-025-15	Repairs and Maintenance on Buildings of G4, PA	0	0	27,440,301	3,226,850	0	0	0	0	0	24,213,471
2.013	PPMP NR OG5-010-15	Repairs and Maintenance on Buildings of G5, PA	0	0	50,000	0	0	0	60,000	0	0	0
2.015	PPMP NR OG4-015-14	Repairs and Maintenance on Buildings of G7, PA	0	0	75,000	0	0	0	0	0	0	75,000
2.016	PPMP NR OG8-049-15	Repairs and Maintenance on Buildings of G8, PA	0	0	1,350,000	0	0	0	0	0	0	1,350,000

2 018			Sub-Total	0	0	328,000	0	0	0	0	0	328,000
2 020	PPMP NR 2ID-APP-017-2015	Repairs and Maintenance on Hospital and Health Centers of 2ID, PA	0	0	158,000	0	0	0	0	0	0	158,000
2 026	PPMP NR BID-015-15	Repairs and Maintenance on Hospital and Health Centers of BID, PA	0	0	40,000	0	0	0	0	0	0	40,000
2 027	PPMP NR 3ID-018-2015	Repairs and Maintenance on Hospital and Health Centers of 3ID, PA	0	0	110,000	0	0	0	0	0	0	110,000
2 102		Sub-Total	0	0	83,111.15	4,518,997	0	0	0	4,233,454	0	74,389,769
2 104	PPMP NR 2ID-APP-018-2015	Repairs and Maintenance on Other Structures of 2ID, PA	0	0	1,546,440	0	0	0	0	0	0	1,546,440
2 105	PPMP NR 3ID-017-15	Repairs and Maintenance on Other Structures of 3ID, PA	0	0	1,875,201	0	0	0	0	861,563	0	813,651
2 106	PPMP NR 4ID-018-15	Repairs and Maintenance on Other Structures of 4ID, PA	0	0	588,000	0	0	0	0	0	0	588,000
2 107	PPMP NR 5ID-015-15	Repairs and Maintenance on Other Structures of 5ID, PA	0	0	2,013,870	0	0	0	0	0	0	2,013,870
2 108	PPMP NR 6ID-054-15	Repairs and Maintenance on Other Structures of 6ID, PA	0	0	445,000	0	0	0	0	0	0	445,000
2 109	PPMP NR 7ID-015-15	Repairs and Maintenance on Other Structures of 7ID, PA	0	0	1,854,804	0	0	0	0	1,854,804	0	0
2 110	PPMP NR 8ID-020-15	Repairs and Maintenance on Other Structures of 8ID, PA	0	0	2,853,485	0	0	0	0	0	0	2,853,485
2 111	PPMP NR 9ID-013-2015	Repairs and Maintenance on Other Structures of 9ID, PA	0	0	506,000	0	0	0	0	0	0	506,000
2 112	PPMP NR 10ID-014-15	Repairs and Maintenance on Other Structures of 10ID, PA	0	0	928,000	0	0	0	0	0	0	928,000
2 113	PPMP NR 51EBDE-013-15	Repairs and Maintenance on Other Structures of 51EBDe, PA	0	0	535,865	0	0	0	0	0	0	535,865
2 114	PPMP NR 52EBDE-021-15	Repairs and Maintenance on Other Structures of 52EBDe, PA	0	0	719,000	0	0	0	0	0	0	719,000
2 115	PPMP NR HSOC 15-015	Repairs and Maintenance on Other Structures of SOCCM, PA	0	0	520,000	0	0	0	0	0	0	520,000
2 117	PPMP NR Mech Div-APP-014-2015	Repairs and Maintenance on Other Structures of Mech Div, PA	0	0	1,923,537	0	0	0	0	0	0	1,923,537
2 118	PPMP NR TRADOC-022-15	Repairs and Maintenance on Other Structures of TRADOC, PA	0	0	105,000	0	0	0	0	105,000	0	0
2 119	PPMP NR AAR-012-15	Repairs and Maintenance on Other Structures of AAR, PA	0	0	512,000	0	0	0	0	0	0	512,000
2 120	PPMP NR ARESCOM-017-15	Repairs and Maintenance on Other Structures of ARESCOM, PA	0	0	531,900	0	0	0	0	0	0	531,900
2 121	PPMP NR ASCOM-PPMP 15-024	Repairs and Maintenance on Other Structures of ASCOM, PA	0	0	1,363,572	0	0	0	0	1,196,100	0	167,472
2 122	PPMP NR HHSG-014-15	Repairs and Maintenance on Other Structures of HHSG, PA	0	0	611,420	0	0	0	0	0	0	611,420
2 123	PPMP ISG-C16-15	Repairs and Maintenance on Other Structures of ISG, PA	0	0	1,218,600	0	0	0	0	0	0	1,218,600
2 124	PPMP NR ASR-009-15	Repairs and Maintenance on Other Structures of ASR, PA	0	0	615,000	0	0	0	0	0	0	615,000
2 126	PPMP NR FCPA-14-15	Repairs and Maintenance on Other Structures of FCPA, PA	0	0	554,000	0	0	0	0	0	0	554,000

2.127	PPMP NR APWC-017-15	Repairs and Maintenance of Other Structures of APWC PA	0	0	135,000	0	0	0	135,000	0	0	0
2.132	PPMP NR ASP-054-15	Repairs and Maintenance of Other Structures of ASPA PA	0	0	233,117	0	0	0	0	0	0	233,117
2.137	PPMP NR OGS-017-15	Repairs and Maintenance of Other Structures of OGS PA	0	0	150,000	0	0	0	0	0	0	150,000
2.138	PPMP NR OGS-026-15	Repairs and Maintenance on Other Structures of OGS PA	0	0	66,186,052	4,515,897	0	0	0	0	0	55,671,155
2.139	PPMP NR OGS-011-15	Repairs and Maintenance on Other Structures of OGS PA	0	0	40,000	0	0	0	40,000	0	0	0
2.140	PPMP NR OGS-009-15	Repairs and Maintenance on Other Structures of OGS PA	0	0	250,000	0	0	0	0	0	0	250,000
2.142	PPMP NR OGS-052-15	Repairs and Maintenance on Other Structures of OGS PA	0	0	300,000	0	0	0	0	0	0	300,000
2.144		Sub-Total	0	0	773,200	0	0	0	256,600	0	0	517,600
2.145	PPMP NR BID-015-15	Repairs and Maintenance on Machinery of BID PA	0	0	14,000	0	0	0	0	0	0	14,000
2.150	PPMP NR BID-055-15	Repairs and Maintenance on Machinery of BID PA	0	0	38,000	0	0	0	0	0	0	38,000
2.152	PPMP NR BID-021-15	Repairs and Maintenance on Machinery of BID PA	0	0	28,000	0	0	0	0	0	0	28,000
2.156	PPMP NR 52EBDE-022-15	Repairs and Maintenance on Machinery of 52EBDE PA	0	0	12,000	0	0	0	0	0	0	12,000
2.153	PPMP NR ASCOM-15-025	Repairs and Maintenance on Machinery of ASCOM PA	0	0	239,600	0	0	0	239,600	0	0	0
2.164	PPMP NR HHSO-015-15	Repairs and Maintenance on Machinery of HHSO PA	0	0	15,000	0	0	0	15,000	0	0	0
2.166	PPMP NR ASR-013-15	Repairs and Maintenance on Machinery of ASR PA	0	0	339,000	0	0	0	0	0	0	339,000
2.157	PPMP NR CMOG-011-15	Repairs and Maintenance on Machinery of CMOG PA	0	0	8,000	0	0	0	0	0	0	8,000
2.159	PPMP NR APWC-012-15	Repairs and Maintenance on Machinery of APWC PA	0	0	59,600	0	0	0	0	0	0	59,600
2.164	PPMP NR OGS-053-15	Repairs and Maintenance on Machinery of OGS PA	0	0	20,000	0	0	0	0	0	0	20,000
2.185		Sub-Total	0	0	17,416,640	0	0	182,000	2,621,434	0	0	14,415,046
2.197	PPMP NR 1D-015-15	Repairs and Maintenance on Office Equipment of 1D PA	0	0	134,000	0	0	0	0	0	0	134,000
2.188	PPMP NR 2D-APP-019-2015	Repairs and Maintenance on Office Equipment of 2D PA	0	0	23,183	0	0	0	0	0	0	23,183
2.189	PPMP NR 3D-019-15	Repairs and Maintenance on Office Equipment of 3D PA	0	0	423,800	0	0	0	15,000	0	0	437,800
2.190	PPMP 4ID-019-15	Repairs and Maintenance on Office Equipment of 4ID PA	0	0	330,000	0	0	0	350,000	0	0	0
2.191	PPMP NR 5D-015-15	Repairs and Maintenance on Office Equipment of 5ID PA	0	0	241,000	0	0	0	0	0	0	241,000
2.192	PPMP NR 6ID-056-15	Repairs and Maintenance on Office Equipment of 6ID PA	0	0	490,000	0	0	0	0	0	0	490,000
2.193	PPMP NR 7ID-016-15	Repairs and Maintenance on Office Equipment of 7ID PA	0	0	175,400	0	0	0	175,400	0	0	0

2194	PPMP NR BID-022-15	Repairs and Maintenance on Office Equipment of BID, PA	0	0	759,500	0	C	0	0	0	0	759,500
2195	PPMP NR 9D-020-2015	Repairs and Maintenance on Office Equipment of 9D, PA	0	0	175,000	0	C	0	0	0	0	175,000
2196	PPMP NR BID-015-15	Repairs and Maintenance on Office Equipment of BID, PA	0	0	237,600	0	C	0	0	0	0	237,600
2197	PPMP NR 51EBDE-019-15	Repairs and Maintenance on Office Equipment of 51EBDe, PA	0	0	207,320	0	C	0	0	0	0	207,320
2198	PPMP NR 52EBDE-023-15	Repairs and Maintenance on Office Equipment of 52EBDe, PA	0	0	161,285	0	C	0	0	0	0	161,285
2199	PPMP NR 53EBDE-013-15	Repairs and Maintenance on Office Equipment of 53EBDe, PA	0	0	106,271	0	C	0	0	0	0	106,271
2200	PPMP NR HSOC-15-016	Repairs and Maintenance on Office Equipment of SOCOM, PA	0	0	543,200	0	C	0	0	0	0	543,200
2201	PPMP NR Mech Div-APP-015-2015	Repairs and Maintenance on Office Equipment of Mech Div, PA	0	0	409,250	0	C	0	0	0	0	409,250
2202	PPMP NR TRADOC-024-15	Repairs and Maintenance on Office Equipment of TRADOC, PA	0	0	173,000	0	C	0	114,000	0	0	59,000
2203	PPMP NR AAR-013-15	Repairs and Maintenance on Office Equipment of AAR, PA	0	0	120,000	0	C	0	0	0	0	120,000
2204	PPMP NR ARESCOM-018-15	Repairs and Maintenance on Office Equipment of ARESCOM, PA	0	0	64,000	0	C	0	0	0	0	64,000
2205	PPMP NR ASCOM-15-025	Repairs and Maintenance on Office Equipment of ASCOM, PA	0	0	2,054,614	0	C	0	2,054,514	0	0	0
2205	PPMP NR HHSG-015-15	Repairs and Maintenance on Office Equipment of HHSG, PA	0	0	2,519,750	0	C	0	0	0	0	2,519,750
2207	PPMP NR ISG-017-15	Repairs and Maintenance on Office Equipment of ISG, PA	0	0	203,300	0	C	0	0	0	0	203,300
2208	PPMP NR ASR-011-15	Repairs and Maintenance on Office Equipment of ASR, PA	0	0	562,000	0	C	0	0	0	0	562,000
2209	PPMP NR CMOG-012-15	Repairs and Maintenance on Office Equipment of CMOG, PA	0	0	278,000	0	C	0	0	0	0	278,000
2210	PPMP NR FCPA-15-15	Repairs and Maintenance on Office Equipment of FCPA, PA	0	0	131,480	0	C	0	131,480	0	0	0
2211	PPMP NR APMC-011-15	Repairs and Maintenance on Office Equipment of APMC, PA	0	0	120,000	0	C	0	0	0	0	120,000
2212	PPMP NR AGSMO-012-15	Repairs and Maintenance on Office Equipment of AGSMO, PA	0	0	432,000	0	C	0	0	0	0	432,000
2213	PPMP NR OTIG-010-15	Repairs and Maintenance on Office Equipment of OTIG, PA	0	0	216,000	0	C	0	0	0	0	216,000
2214	PPMP NR MFO-PA-013-15	Repairs and Maintenance on Office Equipment of MFO, PA	0	0	210,000	0	C	0	0	0	0	210,000
2215	PPMP NR APAC-055-15	Repairs and Maintenance on Office Equipment of APAC, PA	0	0	341,000	0	C	0	0	0	0	341,000
2216	PPMP NR ASPA-055-15	Repairs and Maintenance on Office Equipment of ASPA, PA	0	0	438,072	0	C	0	0	0	0	438,072
2218	PPMP NR ARMO-010-15	Repairs and Maintenance on Office Equipment of ARMO, PA	0	0	110,114	0	C	0	0	0	0	110,114
2219	PPMP NR OGI-056-15	Repairs and Maintenance on Office Equipment of OGI, PA	0	0	134,800	0	C	0	0	0	0	134,800

2 220	PPMP OG2-PA-020-15	Repairs and Maintenance on Office Equipment of G2 PA	0	0	32 000	0	0	32 000	0	0	0
2 221	PPMP Nr OG3-012-15	Repairs and Maintenance on Office Equipment of G3 PA	0	0	484 000	0	0	0	0	0	484 000
2 222	PPMP Nr OG4-027-15	Repairs and Maintenance on Office Equipment of G4 PA	0	0	350 000	0	0	0	0	0	350 000
2 223	PPMP NR OG5-012-15	Repairs and Maintenance on Office Equipment of G5 PA	0	0	360 000	0	0	150 000	0	0	230 000
2 224	PPMP NR OG5-013-15	Repairs and Maintenance on Office Equipment of G5 PA	0	0	250 000	0	0	0	0	0	250 000
2 225	PPMP NR OG7-009-14	Repairs and Maintenance on Office Equipment of G7 PA	0	0	2 920 000	0	0	0	0	0	2 920 000
2 226	PPMP Nr OG8-064-15	Repairs and Maintenance on Office Equipment of G8 PA	0	0	160 000	0	0	0	0	0	160 000
2 227	PPMP Nr OG8-011-15	Repairs and Maintenance on Office Equipment of G8 PA	0	0	257 501	0	0	0	0	0	257 501
2 228		Sub-Total	0	0	62 442 957	0	0	0	8 515 942	0	73 927 315
2 229	PPMP NR IID-017-15	Repairs and Maintenance on ICT Equipment of 1ID PA	0	0	2 455 500	0	0	0	0	0	2 455 500
2 230	PPMP NR 2ID-APP-020-2015	Repairs and Maintenance on ICT Equipment of 2ID PA	0	0	1 715 780	0	0	0	0	0	1 715 780
2 231	PPMP NR 3ID-019-15	Repairs and Maintenance on ICT Equipment of 3ID PA	0	0	1 906 272	0	0	0	1 358 972	0	247 300
2 232	PPMP 4ID-023-15	Repairs and Maintenance on ICT Equipment of 4ID PA	0	0	1 120 220	0	0	0	1 120 220	0	0
2 233	PPMP NR 5ID-17-15	Repairs and Maintenance on ICT Equipment of 5ID PA	0	0	1 001 950	0	0	0	0	0	1 001 950
2 234	PPMP NR 5ID-057-15	Repairs and Maintenance on ICT Equipment of 5ID PA	0	0	2 275 100	0	0	0	0	0	2 275 100
2 235	PPMP NR 7ID-017-15	Repairs and Maintenance on ICT Equipment of 7ID PA	0	0	1 802 000	0	0	0	1 802 000	0	0
2 236	PPMP NR 8ID-023-15	Repairs and Maintenance on ICT Equipment of 8ID PA	0	0	2 291 550	0	0	0	0	0	2 291 550
2 237	PPMP Nr 9ID-021-2015	Repairs and Maintenance on ICT Equipment of 9ID PA	0	0	1 174 000	0	0	0	0	0	1 174 000
2 238	PPMP NR 10ID-015-15	Repairs and Maintenance on ICT Equipment of 10ID PA	0	0	917 940	0	0	0	0	0	917 940
2 239	PPMP NR 51EBDE-020-15	Repairs and Maintenance on ICT Equipment of 51EBDe PA	0	0	658 350	0	0	0	0	0	658 350
2 240	PPMP NR 52EBDE-024-15	Repairs and Maintenance on ICT Equipment of 52EBDe PA	0	0	177 400	0	0	0	0	0	177 400
2 241	PPMP NR 53E-014-15	Repairs and Maintenance on ICT Equipment of 53EBDe PA	0	0	195 430	0	0	0	0	0	195 430
2 242	PPMP NR HSOC 15-017	Repairs and Maintenance on ICT Equipment of SOCOM PA	0	0	1 230 412	0	0	0	0	0	1 230 412
2 243	PPMP NR Mech Dy-APP-015-2015	Repairs and Maintenance on ICT Equipment of Mech Dy PA	0	0	592 580	0	0	0	0	0	592 580
2 244	PPMP NR TRADOC -025-15	Repairs and Maintenance on ICT Equipment of TRADOC PA	0	0	583 200	0	0	0	336 200	0	353 500

2 245	PPMP NR AAR-014-15	Repairs and Maintenance on ICT Equipment of AAR, PA	0	0	385,300	0	0	0	204,000	0	0	181,300
2 246	PPMP NR ARESCOM-019-15	Repairs and Maintenance on ICT Equipment of ARESCOM, PA	0	0	2,069,000	0	0	0	0	0	0	2,069,000
2 247	PPMP NR ASCOM/PPMP 15-027	Repairs and Maintenance on ICT Equipment of ASCOM, PA	0	0	2,054,550	0	0	0	2,054,550	0	0	0
2 248	PPMP NR FHSG-017-15	Repairs and Maintenance on ICT Equipment of FHSG, PA	0	0	2,696,700	0	0	0	0	0	0	2,696,700
2 249	PPMP ISG-018-15	Repairs and Maintenance on ICT Equipment of ISG, PA	0	0	1,020,500	0	0	0	0	0	0	1,020,500
2 250	PPMP NR ASR-012-15	Repairs and Maintenance on ICT Equipment of ASR, PA	0	0	4,738,000	0	0	0	0	0	0	4,738,000
2 251	PPMP NR CMOG-013-15	Repairs and Maintenance on ICT Equipment of CMOG, PA	0	0	591,500	0	0	0	0	0	0	591,500
2 252	PPMP NR FCPA-16-15	Repairs and Maintenance on ICT Equipment of FCPA, PA	0	0	492,454	0	0	0	0	0	0	492,454
2 253	PPMP NR APMC-013-15	Repairs and Maintenance on ICT Equipment of APMC, PA	0	0	1,230,000	0	0	0	1,230,000	0	0	0
2 254	PPMP NR AGSMC-012-15	Repairs and Maintenance on ICT Equipment of AGSMC, PA	0	0	1,362,000	0	0	0	0	0	0	1,362,000
2 255	PPMP NR OTIG-11-15	Repairs and Maintenance on ICT Equipment of OTIG, PA	0	0	324,000	0	0	0	0	0	0	324,000
2 256	PPMP NR MFO, PA-014-15	Repairs and Maintenance on ICT Equipment of MFO, PA	0	0	390,000	0	0	0	290,000	0	0	0
2 257	PPMP NR APAO-057-15	Repairs and Maintenance on ICT Equipment of APAO, PA	0	0	1,145,000	0	0	0	0	0	0	1,145,000
2 258	PPMP NR ASP-057-15	Repairs and Maintenance on ICT Equipment of ASPA, PA	0	0	1,332,455	0	0	0	0	0	0	1,332,455
2 259	PPMP NR OG1-057-15	Repairs and Maintenance on ICT Equipment of G1, PA	0	0	8,655,243	0	0	0	0	0	0	8,655,243
2 260	PPMP OG2, PA-017-15	Repairs and Maintenance on ICT Equipment of G2, PA	0	0	600,000	0	0	0	0	0	0	600,000
2 263	PPMP Nr OG3 - 019-15	Repairs and Maintenance on ICT Equipment of G3, PA	0	0	15,396,000	0	0	0	0	0	0	15,396,000
2 264	PPMP Nr OG4-028-15	Repairs and Maintenance on ICT Equipment of G4, PA	0	0	1,539,000	0	0	0	0	0	0	1,539,000
2 265	PPMP NR OG5-013-15	Repairs and Maintenance on ICT Equipment of G5, PA	0	0	120,000	0	0	0	120,000	0	0	0
2 266	PPMP NR OG6-011-15	Repairs and Maintenance on ICT Equipment of G6, PA	0	0	13,920,061	0	0	0	0	0	0	13,920,061
2 267	PPMP NR OG7-010-14	Repairs and Maintenance on ICT Equipment of G7, PA	0	0	1,454,000	0	0	0	0	0	0	1,454,000
2 268	PPMP Nr OG8-055-15	Repairs and Maintenance on ICT Equipment of G8, PA	0	0	200,000	0	0	0	0	0	0	200,000
2 269	PPMP Nr OG9-012-15	Repairs and Maintenance on ICT Equipment of G9, PA	0	0	261,000	0	0	0	0	0	0	261,000
2 270		Sub-Total	3,568,000	0	33,356	4,943,136	0	0	103,900	0	0	1,834,600
2 271	PPMP NR 110-013-15	Repairs and Maintenance on Medical Equipment of 110, PA	0	0	80,000	0	0	0	0	0	0	80,000

2.272	PPMP NR 2ID-APP-023-2015	Repairs and Maintenance on Medical Equipment of 2ID, PA	0	0	136,000	0	0	0	0	0	0	136,000
2.273	PPMP NR 3ID-323-15	Repairs and Maintenance on Medical Equipment of 3ID, PA	0	0	95,500	0	0	0	7,500	0	0	92,000
2.274	PPMP 4ID-324-15	Repairs and Maintenance on Medical Equipment of 4ID, PA	0	0	45,000	0	0	0	48,000	0	0	0
2.275	PPMP NR 5ID-20-15	Repairs and Maintenance on Medical Equipment of 5ID, PA	0	0	120,000	0	0	0	0	0	0	120,000
2.275	PPMP NR 5ID-064-15	Repairs and Maintenance on Medical Equipment of 5ID, PA	0	0	24,000	0	0	0	0	0	0	24,000
2.277	PPMP NR 7ID-020-15	Repairs and Maintenance on Medical Equipment of 7ID, PA	0	0	22,400	0	0	0	22,400	0	0	0
2.278	PPMP NR 8ID-027-15	Repairs and Maintenance on Medical Equipment of 8ID, PA	0	0	90,000	0	0	0	0	0	0	90,000
2.279	PPMP NR 9ID-324-2015	Repairs and Maintenance on Medical Equipment of 9ID, PA	0	0	80,000	0	0	0	0	0	0	80,000
2.281	PPMP NR 5'EBDE-024-15	Repairs and Maintenance on Medical Equipment of 5'EBDE, PA	0	0	44,000	0	0	0	0	0	0	44,000
2.288	PPMP NR ARESCOM-022-15	Repairs and Maintenance on Medical Equipment of ARESCOM, PA	0	0	60,000	0	0	0	0	0	0	60,000
2.289	PPMP NR ASCOM PPMP 15-030	Repairs and Maintenance on Medical Equipment of ASCOM, PA	0	0	109,500	0	0	0	0	0	0	109,500
2.290	PPMP NR HNSG-023-15	Repairs and Maintenance on Medical Equipment of HNSG, PA	0	0	25,000	0	0	0	25,000	0	0	0
2.333	PPMP NR OG1-064-14	Repairs and Maintenance on Medical Equipment of G1, PA	5,568,000	0	2,375,135	4,543,135	0	0	0	0	0	1,000,000
2.332		Sub-Total:	0	0	258,000	0	0	0	0	0	0	258,000
2.333	PPMP NR ISG-020-15	Repairs and Maintenance on Printing Equipment of ISG, PA	0	0	10,000	0	0	0	0	0	0	10,000
2.335	PPMP NR CMOG-015-15	Repairs and Maintenance on Printing Equipment of CMOG, PA	0	0	258,000	0	0	0	0	0	0	258,000
2.397		Sub-Total:	0	0	92,265,541	67,677,794	0	0	868,965	0	0	23,716,782
2.398	PPMP NR 1ID-318-15	Repairs and Maintenance on Communication Equipment of 1ID, PA	0	0	24,000	0	0	0	0	0	0	24,000
2.399	PPMP NR 2ID-APP-021-2015	Repairs and Maintenance on Communicator Equipment of 2ID, PA	0	0	884,700	0	0	0	0	0	0	884,700
2.400	PPMP NR 3ID-020-15	Repairs and Maintenance on Communicator Equipment of 3ID, PA	0	0	444,500	0	0	0	202,835	0	0	241,665
2.401	PPMP 4ID-321-15	Repairs and Maintenance on Communicator Equipment of 4ID, PA	0	0	263,000	0	0	0	263,000	0	0	0
2.402	PPMP NR 5ID-18-15	Repairs and Maintenance on Communicator Equipment of 5ID, PA	0	0	212,000	0	0	0	0	0	0	212,000
2.403	PPMP NR 5ID-060-15	Repairs and Maintenance on Communicator Equipment of 5ID, PA	0	0	487,900	0	0	0	0	0	0	487,900
2.404	PPMP NR 7ID-018-15	Repairs and Maintenance on Communication Equipment of 7ID, PA	0	0	305,479	0	0	0	73,130	0	0	233,349
2.405	PPMP NR 8ID-324-15	Repairs and Maintenance on Communication Equipment of 8ID, PA	0	0	317,500	0	0	0	0	0	0	317,500
2.409	PPMP NR 9ID-022-2015	Repairs and Maintenance on Communicator Equipment of 9ID, PA	0	0	73,000	0	0	0	0	0	0	73,000

2.407	PPMP NR 10ID-017-15	Repairs and Maintenance on Communication Equipment of 10ID, PA	0	0	202,000	0	0	0	0	0	0	202,000
2.408	PPMP NR 51EBDE-021-15	Repairs and Maintenance on Communication Equipment of 51EBDe, PA	0	0	115,800	0	0	0	0	0	0	115,800
2.409	PPMP NR 52EBDE-025-15	Repairs and Maintenance on Communication Equipment of 52EBDe, PA	0	0	139,258	0	0	0	0	0	0	139,258
2.410	PPMP NR 53E-015-15	Repairs and Maintenance on Communication Equipment of 53EBDe, PA	0	0	74,028	0	0	0	0	0	0	74,028
2.411	PPMP NR HSOC 15-C18	Repairs and Maintenance on Communication Equipment of SOCOM, PA	0	0	484,500	0	0	0	0	0	0	484,500
2.412	PPMP NR Mech Div APP-017-2015	Repairs and Maintenance on Communication Equipment of Mech Div, PA	0	0	119,000	0	0	0	0	0	0	119,000
2.413	PPMP NR TRADOC-026-15	Repairs and Maintenance on Communication Equipment of TRADOC, PA	0	0	143,500	0	0	143,500	0	0	0	0
2.414	PPMP NR AAR-015-15	Repairs and Maintenance on Communication Equipment of AAR, PA	0	0	24,500	0	0	24,500	0	0	0	0
2.415	PPMP NR ARESOCOM-020-15	Repairs and Maintenance on Communication Equipment of ARESOCOM, PA	0	0	90,000	0	0	0	0	0	0	90,000
2.416	PPMP NR ASCOM PPMP 15-028	Repairs and Maintenance on Communication Equipment of ASCOM, PA	0	0	4,000	0	0	4,000	0	0	0	0
2.417	PPMP NR HHSG-031-15	Repairs and Maintenance on Communication Equipment of HHSG, PA	0	0	158,000	0	0	158,000	0	0	0	0
2.418	PPMP ISG-013-15	Repairs and Maintenance on Communication Equipment of ISG, PA	0	0	399,600	0	0	0	0	0	0	399,600
2.419	PPMP NR ASR-C13-15	Repairs and Maintenance on Communication Equipment of ASR, PA	0	0	4,193,200	0	0	0	0	0	0	4,193,200
2.423	PPMP NR AGSMO-014-15	Repairs and Maintenance on Communication Equipment of AGSMO, PA	0	0	99,200	0	0	0	0	0	0	99,200
2.432	PPMP NR OG3-024-15	Repairs and Maintenance on Communication Equipment of G3, PA	0	0	1,503,316	0	0	0	0	0	0	1,503,316
2.435	PPMP NR OG6-013-15	Repairs and Maintenance on Communication Equipment of G6, PA	0	0	79,551,633	67,677,794	0	0	0	0	0	11,903,845
2.436	PPMP NR OG4-011-14	Repairs and Maintenance on Communication Equipment of G7, PA	0	0	1,920,000	0	0	0	0	0	0	1,920,000
2.439		Sub-Total	0	0	8,465,200	0	0	280,000	0	0	0	8,185,200
2.450	PPMP NR 51EBDE-022-15	Repairs and Maintenance on Construction and Heavy Equipment of 51EBDe, PA	0	0	125,000	0	0	0	0	0	0	125,000
2.451	PPMP NR 52EBDE-025-15	Repairs and Maintenance on Construction and Heavy Equipment of 52EBDe, PA	0	0	970,200	0	0	0	0	0	0	970,200
2.452	PPMP NR 53E-016-15	Repairs and Maintenance on Construction and Heavy Equipment of 53EBDe, PA	0	0	1,090,000	0	0	0	0	0	0	1,090,000
2.458	PPMP NR ASCOM 15-029	Repairs and Maintenance on Construction and Heavy Equipment of ASCOM, PA	0	0	280,000	0	0	280,000	0	0	0	0
2.475	PPMP NR OG4-029-15	Repairs and Maintenance on Construction and Heavy Equipment of G4, PA	0	0	6,000,000	0	0	0	0	0	0	6,000,000
2.481		Sub-Total	0	0	1,270,600	0	0	105,800	0	0	0	1,164,800
2.483	PPMP NR 2ID-APP-022-2015	Repairs and Maintenance on Disaster Response and Rescue Equipment of 2ID, PA	0	0	134,000	0	0	0	0	0	0	134,000
2.484	PPMP NR 3ID-021-15	Repairs and Maintenance on Disaster Response and Rescue Equipment of 3ID, PA	0	0	13,000	0	0	13,000	0	0	0	0

2.485	PPMP 4 D-022-15	Repairs and Maintenance on Disaster Response and Rescue Equipment of 4ID, PA	C	3	42,000	C	0	0	42,000	0	C	3
2.486	PPMP NR 5ID-19-15	Repairs and Maintenance on Disaster Response and Rescue Equipment of 5ID, PA	C	3	4,500	0	0	0	0	0	C	4,500
2.487	PPMP NR 6ID-062-15	Repairs and Maintenance on Disaster Response and Rescue Equipment of 6ID, PA	3	0	10,000	0	0	0	0	C	3	10,000
2.488	PPMP NR 7ID-019-15	Repairs and Maintenance on Disaster Response and Rescue Equipment of 7ID, PA	0	3	30,000	0	0	C	30,000	C	0	0
2.489	PPMP NR 8 D-025-15	Repairs and Maintenance on Disaster Response and Rescue Equipment of 8ID, PA	3	3	151,000	0	0	C	0	0	0	151,000
2.490	PPMP N 9ID- 023-2015	Repairs and Maintenance on Disaster Response and Rescue Equipment of 9ID, PA	0	3	51,200	0	C	C	0	0	0	51,200
2.492	PPMP NR 51EBDE-023-15	Repairs and Maintenance on Disaster Response and Rescue Equipment of 51EBDE, PA	3	0	382,000	0	C	0	C	0	0	382,000
2.493	PPMP NR 52EBDE-027-15	Repairs and Maintenance on Disaster Response and Rescue Equipment of 52EBDE, PA	3	0	14,000	0	C	0	14,000	0	C	3
2.495	PPMP NR HSOC 15-019	Repairs and Maintenance on Disaster Response and Rescue Equipment of SOCOM, PA	3	0	32,000	0	0	0	0	0	C	32,000
2.496	PPMP NR Mech Div-APP-018-2015	Repairs and Maintenance on Disaster Response and Rescue Equipment of Mech Div, PA	0	0	330,000	0	0	0	0	0	0	330,000
2.499	PPMP NR ARESCOM-021-15	Repairs and Maintenance on Disaster Response and Rescue Equipment of ARESCOM, PA	0	C	5,000	0	0	0	0	C	0	5,000
2.501	PPMP NR HHSG-022-15	Repairs and Maintenance on Disaster Response and Rescue Equipment of HHSG, PA	0	C	5,800	C	0	0	5,800	C	0	0
2.504	PPMP NR CMOG-014-15	Repairs and Maintenance on Disaster Response and Rescue Equipment of CMOG, PA	0	C	4,000	C	0	0	0	0	0	4,000
2.523		Sub-Total	C	0	815,500	C	0	C	600,000	0	0	215,500
2.526	PPMP NR 3ID-022-15	Repairs and Maintenance on Military Police and Security Equipment of 3ID, PA	0	0	4,000	C	0	C	4,000	0	0	0
2.527	PPMP 4ID-023-15	Repairs and Maintenance on Military Police and Security Equipment of 4ID, PA	0	0	32,000	0	0	C	32,000	0	0	0
2.531	PPMP NR 8ID-026-15	Repairs and Maintenance on Military Police and Security Equipment of 8ID, PA	C	0	10,000	0	0	0	0	0	0	10,000
2.537	PPMP NR HSOC 15-020	Repairs and Maintenance on Military Police and Security Equipment of SOCOM, PA	C	3	206,500	0	0	0	0	0	0	206,500
2.539	PPMP NR Mech Div-APP-019-2015	Repairs and Maintenance on Military Police and Security Equipment of Mech Div, PA	0	3	535,000	0	0	0	535,000	0	0	0
2.540	PPMP NR AAR-015-15	Repairs and Maintenance on Military Police and Security Equipment of AAR, PA	0	3	29,000	0	0	0	29,000	C	0	0
2.555		Sub-Total	0	0	5,928,889	0	0	0	292,589	C	3	5,704,300
2.567	PPMP NR 2ID-APP-024-2015	Repairs and Maintenance on Sports Equipment of 2ID, PA	3	0	30,000	0	0	0	0	C	3	30,000
2.568	PPMP NR 3ID-024-15	Repairs and Maintenance on Sports Equipment of 3ID, PA	3	0	37,000	0	0	0	37,000	0	0	0
2.571	PPMP NR 5ID-056-15	Repairs and Maintenance on Sports Equipment of 6ID, PA	3	0	14,000	0	0	C	0	0	0	14,000
2.573	PPMP NR 8ID-029-15	Repairs and Maintenance on Sports Equipment of 8ID, PA	3	0	28,400	C	0	C	0	0	0	28,400
2.574	PPMP N 9ID- 026-2015	Repairs and Maintenance on Sports Equipment of 9ID, PA	0	0	66,000	C	0	C	0	0	0	66,000

2.577	PPMP NR 52EBDE-028-15	Repairs and Maintenance on Sports Equipment of 52EBDe, PA	0	0	12,000	0	0	0	12,000	0	0	0
2.579	PPMP NR HSOC-15-021	Repairs and Maintenance on Sports Equipment of SOCOM, PA	0	0	20,000	0	0	0	0	0	0	20,000
2.581	PPMP NR TRADOC-027-15	Repairs and Maintenance on Sports Equipment of TRADOC, PA	0	0	56,260	0	0	0	40,460	0	0	15,800
2.582	PPMP NR AAR-017-15	Repairs and Maintenance on Sports Equipment of AAR, PA	0	0	49,500	0	0	0	49,500	0	0	0
2.583	PPMP NR ARESCOM-023-15	Repairs and Maintenance on Sports Equipment of ARESCOM, PA	0	0	375,600	0	0	0	0	0	0	375,600
2.584	PPMP NR ASCOM PPMP 15-C31	Repairs and Maintenance on Sports Equipment of ASCOM, PA	0	0	41,629	0	0	0	17,629	0	0	24,000
2.585	PPMP NR HHSO-024-15	Repairs and Maintenance on Sports Equipment of HHSO, PA	0	0	5,000	0	0	0	5,000	0	0	0
2.586	PPMP NR ISG-021-15	Repairs and Maintenance on Sports Equipment of ISG, PA	0	0	10,000	0	0	0	0	0	0	10,000
2.587	PPMP NR ASR-014-15	Repairs and Maintenance on Sports Equipment of ASR, PA	0	0	12,500	0	0	0	0	0	0	12,500
2.588	PPMP NR OG1-066-14	Repairs and Maintenance on Sports Equipment of G1, PA	0	0	5,100,000	0	0	0	0	0	0	5,100,000
2.600	PPMP Nr OG3 - 020-15	Repairs and Maintenance on Sports Equipment of G3, PA	0	0	120,000	0	0	0	120,000	0	0	0
2.607		Sub-Total	0	0	21,800	0	0	0	21,600	0	0	0
2.529	PPMP NR ASCOM 15-032	Repairs and Maintenance on Technical and Scientific Equipment of ASCOM, PA	0	0	21,800	0	0	21,600	0	0	0	0
2.549		Sub-Total	0	0	12,543,140	0	0	0	1,855,549	0	0	10,687,590
2.650	PPMP NR 1ID-020-15	Repairs and Maintenance on Other Machinery & Equipment of 1ID, PA	0	0	96,000	0	0	0	0	0	0	96,000
2.651	PPMP NR 2ID-APP-025-2015	Repairs and Maintenance on Other Machinery & Equipment of 2ID, PA	0	0	129,000	0	0	0	0	0	0	129,000
2.652	PPMP NR 3ID-025-15	Repairs and Maintenance on Other Machinery & Equipment of 3ID, PA	0	0	232,000	0	0	0	45,000	0	0	187,000
2.653	PPMP 4ID-025-15	Repairs and Maintenance on Other Machinery & Equipment of 4ID, PA	0	0	88,000	0	0	0	88,000	0	0	0
2.654	PPMP NR 5ID-21-15	Repairs and Maintenance on Other Machinery & Equipment of 5ID, PA	0	0	107,100	0	0	0	0	0	0	107,100
2.555	PPMP NR 5ID-068-15	Repairs and Maintenance on Other Machinery & Equipment of 5ID, PA	0	0	87,000	0	0	0	0	0	0	87,000
2.656	PPMP NR 7ID-021-15	Repairs and Maintenance on Other Machinery & Equipment of 7ID, PA	0	0	135,840	0	0	0	135,840	0	0	0
2.657	PPMP NR 8ID-029-15	Repairs and Maintenance on Other Machinery & Equipment of 8ID, PA	0	0	147,500	0	0	0	0	0	0	147,500
2.658	PPMP NR 9ID - 025-2015	Repairs and Maintenance on Other Machinery & Equipment of 9ID, PA	0	0	123,300	0	0	0	0	0	0	123,300
2.660	PPMP NR 51EBDE-025-15	Repairs and Maintenance on Other Machinery & Equipment of 51EBDe, PA	0	0	82,000	0	0	0	0	0	0	82,000
2.661	PPMP NR 52EBDE-029-15	Repairs and Maintenance on Other Machinery & Equipment of 52EBDe, PA	0	0	64,500	0	0	0	0	0	0	64,500
2.662	PPMP NR 53EBDE-017-15	Repairs and Maintenance on Other Machinery & Equipment of 53EBDe, PA	0	0	37,000	0	0	0	0	0	0	37,000

2.661	PPMP NR HSOC-13-022	Repairs and Maintenance on Other Machinery & Equipment of SOCOM, PA	0	0	69,600	0	0	0	0	0	0	69,600
2.664	PPMP NR Mech Div-APP-020-2015	Repairs and Maintenance on Other Machinery & Equipment of Mech Div, PA	0	0	8,300	0	0	0	8,300	0	0	0
2.665	PPMP NR TRADOC-026-15	Repairs and Maintenance on Other Machinery & Equipment of TRADOC, PA	0	0	121,000	0	0	0	91,000	0	0	30,000
2.666	PPMP NR AAR-012-15	Repairs and Maintenance on Other Machinery & Equipment of AAR, PA	0	0	107,500	0	0	0	107,500	0	0	0
2.667	PPMP NR ARESOCOM-024-15	Repairs and Maintenance on Other Machinery & Equipment of ARESOCOM, PA	0	0	44,000	0	0	0	0	0	0	44,000
2.668	PPMP NR ASCOM-PPMP 15-033	Repairs and Maintenance on Other Machinery & Equipment of ASCOM, PA	0	0	1,204,000	0	0	0	1,204,000	0	0	0
2.670	PPMP NR ISG-022-15	Repairs and Maintenance on Other Machinery & Equipment of ISG, PA	0	0	170,000	0	0	0	0	0	0	170,000
2.671	PPMP NR ASR-015-15	Repairs and Maintenance on Other Machinery & Equipment of ASR, PA	0	0	103,000	0	0	0	0	0	0	103,000
2.672	PPMP NR CMOG-016-15	Repairs and Maintenance on Other Machinery & Equipment of CMOG, PA	0	0	10,500	0	0	0	0	0	0	10,500
2.674	PPMP NR APMC-014-15	Repairs and Maintenance on Other Machinery & Equipment of APMC, PA	0	0	176,000	0	0	0	176,000	0	0	0
2.685	PPMP Nr G4-030-15	Repairs and Maintenance on Other Machinery & Equipment of G4, PA	0	0	9,480,000	0	0	0	0	0	0	9,480,000
2.691		Sub-Total	0	0	6,251,655	311,496,035	0	5,165	21,609,252	0	0	279,404,143
2.692	PPMP NR 1ID-021-15	Repairs and Maintenance on Motor Vehicles of 1ID, PA	0	0	7,659,600	0	0	0	0	0	0	7,659,600
2.693	PPMP NR 2ID-APP-026-2015	Repairs and Maintenance on Motor Vehicles of 2ID, PA	0	0	5,699,580	0	0	0	0	0	0	5,699,580
2.694	PPMP NR 3ID-026-15	Repairs and Maintenance on Motor Vehicles of 3ID, PA	0	0	6,857,354	0	0	0	4,556,145	0	0	2,321,209
2.695	PPMP 4ID-026-15	Repairs and Maintenance on Motor Vehicles of 4ID, PA	0	0	5,191,820	0	0	0	0	0	0	5,191,820
2.696	PPMP NR 5ID-22-15	Repairs and Maintenance on Motor Vehicles of 5ID, PA	0	0	7,894,960	0	0	0	0	0	0	7,894,960
2.697	PPMP NR 6ID-069-15	Repairs and Maintenance on Motor Vehicles of 6ID, PA	0	0	5,326,290	0	0	0	0	0	0	5,326,290
2.699	PPMP NR 7ID-022-15	Repairs and Maintenance on Motor Vehicles of 7ID, PA	0	0	5,698,880	0	0	0	2,273,954	0	0	3,424,926
2.699	PPMP NR 8ID-030-15	Repairs and Maintenance on Motor Vehicles of 8ID, PA	0	0	6,315,430	0	0	0	0	0	0	6,315,430
2.700	PPMP NR 9ID-027-2015	Repairs and Maintenance on Motor Vehicles of 9ID, PA	0	0	4,758,760	0	0	0	0	0	0	4,758,760
2.701	PPMP NR 10ID-016-15	Repairs and Maintenance on Motor Vehicles of 10ID, PA	0	0	7,977,778	0	0	0	0	0	0	7,977,778
2.702	PPMP NR 51EBDe-025-15	Repairs and Maintenance on Motor Vehicles of 51EBDe, PA	0	0	2,696,501	0	0	0	0	0	0	2,696,501
2.703	PPMP NR 52EBDe-030-15	Repairs and Maintenance on Motor Vehicles of 52EBDe, PA	0	0	2,046,374	0	0	0	0	0	0	2,046,374
2.704	PPMP NR 53EBDe-015-15	Repairs and Maintenance on Motor Vehicles of 53EBDe, PA	0	0	1,278,714	0	0	0	0	0	0	1,278,714

2.705	PPMP NR HSOC-15-023	Repairs and Maintenance on Motor Vehicles of SOCOM, PA	0	0	7,135,200	0	0	0	0	0	7,135,200
2.705	PPMP NR Mech Div-APP-021-2015	Repairs and Maintenance on Motor Vehicles of Mech Div, PA	0	0	3,304,969	0	0	2,785,533	0	0	519,436
2.707	PPMP NR TRADOC-025-15	Repairs and Maintenance on Motor Vehicles of TRADOC, PA	0	0	2,188,778	0	0	597,850	0	0	1,490,928
2.708	PPMP NR AAR-019-15	Repairs and Maintenance on Motor Vehicles of AAR, PA	0	0	1,058,000	0	0	0	0	0	1,058,000
2.709	PPMP NR ARESCOM-025-15	Repairs and Maintenance on Motor Vehicles of ARESCOM, PA	0	0	3,740,705	0	0	0	0	0	3,740,705
2.710	PPMP NR ASCOM PPMP 15-034	Repairs and Maintenance on Motor Vehicles of ASCOM, PA	0	0	12,149,319	0	0	11,015,739	0	0	1,124,580
2.711	PPMP NR HHSG-018-15	Repairs and Maintenance on Motor Vehicles of HHSG, PA	0	0	7,386,800	0	0	0	0	0	7,386,800
2.712	PPMP ISS-023-15	Repairs and Maintenance on Motor Vehicles of ISG, PA	0	0	2,859,183	0	0	0	0	0	2,859,183
2.713	PPMP NR ASR-016-15	Repairs and Maintenance on Motor Vehicles of ASR, PA	0	0	1,823,220	0	0	0	0	0	1,823,220
2.714	PPMP NR CMOG-017-15	Repairs and Maintenance on Motor Vehicles of CMOG, PA	0	0	1,331,000	0	0	0	0	0	1,331,000
2.715	PPMP NR FCPA-17-15	Repairs and Maintenance on Motor Vehicles of FCPA, PA	0	0	1,108,000	0	0	0	0	0	1,108,000
2.716	PPMP NR AFMC-015-15	Repairs and Maintenance on Motor Vehicles of AFMC, PA	0	0	636,500	0	0	0	0	0	636,500
2.717	PPMP NR AGSMD-015-15	Repairs and Maintenance on Motor Vehicles of AGSMD, PA	0	0	320,000	0	0	0	0	0	320,000
2.718	PPMP NR OTG-12-15	Repairs and Maintenance on Motor Vehicles of OTG, PA	0	0	906,000	0	0	0	0	0	906,000
2.719	PPMP NR WFO-PA-015-15	Repairs and Maintenance on Motor Vehicles of WFO, PA	0	0	600,000	0	0	0	0	0	600,000
2.720	PPMP NR APAD-039-15	Repairs and Maintenance on Motor Vehicles of APAD, PA	0	0	1,154,730	0	0	0	0	0	1,154,730
2.721	PPMP NR ASP-056-15	Repairs and Maintenance on Motor Vehicles of ASPA, PA	0	0	753,609	0	0	5,166	0	0	748,442
2.722	PPMP Nr OAJA-006-15	Repairs and Maintenance on Motor Vehicles of AJA, PA	0	0	1,738,050	0	0	0	0	0	1,738,050
2.723	PPMP Nr ARMO-011-15	Repairs and Maintenance on Motor Vehicles of ARMO, PA	0	0	1,465,410	0	0	0	0	0	1,465,410
2.724	PPMP NR OG1-069-15	Repairs and Maintenance on Motor Vehicles of G1, PA	0	0	1,127,188	0	0	0	0	0	1,127,188
2.725	PPMP OG2-PA-014-15	Repairs and Maintenance on Motor Vehicles of G2, PA	0	0	936,740	0	0	0	0	0	936,740
2.726	PPMP Nr OG3-021-15	Repairs and Maintenance on Motor Vehicles of G3, PA	0	0	1,500,000	0	0	0	0	0	1,500,000
2.727	PPMP Nr OG4-031-15	Repairs and Maintenance on Motor Vehicles of G4, PA	0	0	491,110,835	311,498,035	0	0	0	0	159,615,800
2.728	PPMP NR OG5-014-15	Repairs and Maintenance on Motor Vehicles of G5, PA	0	0	470,000	0	0	0	0	0	470,000
2.729	PPMP NR OG6-012-15	Repairs and Maintenance on Motor Vehicles of G6, PA	0	0	540,000	0	0	0	0	0	540,000

2.730	PPMP NR 0G7-012-14	Repairs and Maintenance on Motor Vehicles of G7 PA	0	0	210,000	0	0	0	0	0	0	210,000
2.731	PPMP Nr 0G8-060-15	Repairs and Maintenance on Motor Vehicles of G8 PA	0	0	920,000	0	0	0	0	0	0	920,000
2.732	PPMP Nr 0G9-013-15	Repairs and Maintenance on Motor Vehicles of G9 PA	0	0	565,600	0	0	0	0	0	0	565,600
2.733		Sub-Total	0	0	1,695,600	0	0	0	0	0	0	11,300,000
2.769	PPMP Nr 0G4-032-15	Repairs and Maintenance on Aircrafts and Aircrafts Ground Equipment of G4 PA	0	0	1,000,000	0	0	0	0	0	0	11,300,000
2.775		Sub-Total	0	0	10,992,260	0	0	0	0	0	0	10,992,260
2.776	PPMP NR 11D-022-15	Repairs and Maintenance on Watercrafts of 11D PA	0	0	120,000	0	0	0	0	0	0	120,000
2.777	PPMP NR 21D-APP-027-2015	Repairs and Maintenance on Watercrafts of 21D PA	0	0	105,000	0	0	0	0	0	0	105,000
2.783	PPMP NR 81D-031-15	Repairs and Maintenance on Watercrafts of 81D PA	0	0	185,000	0	0	0	0	0	0	185,000
2.785	PPMP NR 101D-019-15	Repairs and Maintenance on Watercrafts of 101D PA	0	0	13,580	0	0	0	0	0	0	13,580
2.787	PPMP NR 52EBDE-031-15	Repairs and Maintenance on Watercrafts of 52EBDe PA	0	0	10,000	0	0	0	0	0	0	10,000
2.789	PPMP NR HSOC 15-024	Repairs and Maintenance on Watercrafts of SOCOM PA	0	0	547,600	0	0	0	0	0	0	547,600
2.811	PPMP NR 0G4-033-15	Repairs and Maintenance on Watercrafts of G4 PA	0	0	10,000,000	0	0	0	0	0	0	10,000,000
2.817		Sub-Total	0	0	11,255,200	80,557,424	0	0	125,200	0	0	29,572,576
2.821	PPMP NR 41D-027-15	Repairs and Maintenance on Other Transportation Equipment of 41D PA	0	0	5,200	0	0	0	5,200	0	0	0
2.829	PPMP NR 52EBDE-032-15	Repairs and Maintenance on Other Transportation Equipment of 52EBDe PA	0	0	10,000	0	0	0	0	0	0	10,000
2.837	PPMP NR HHSG-019-15	Repairs and Maintenance on Other Transportation Equipment of HH-SG PA	0	0	120,000	0	0	0	120,000	0	0	0
2.853	PPMP NR 0G4-034-15	Repairs and Maintenance on Other Transportation Equipment of G4 PA	0	0	110,120,000	80,557,424	0	0	0	0	0	29,562,576
2.859		Sub-Total	0	0	7,245,906	0	0	0	2,217,750	0	0	5,028,156
2.861	PPMP NR 21D-APP-028-2015	Repairs and Maintenance - Furniture & Fixtures of 21D PA	0	0	249,000	0	0	0	0	0	0	249,000
2.862	PPMP NR 31D-027-15	Repairs and Maintenance - Furniture & Fixtures of 31D PA	0	0	215,280	0	0	0	215,280	0	0	0
2.863	PPMP NR 41D-028-15	Repairs and Maintenance - Furniture & Fixtures of 41D PA	0	0	242,000	0	0	0	0	0	0	242,000
2.864	PPMP NR 51D-023-15	Repairs and Maintenance - Furniture & Fixtures of 51D PA	0	0	210,000	0	0	0	0	0	0	210,000
2.865	PPMP NR 61D-073-15	Repairs and Maintenance - Furniture & Fixtures of 61D PA	0	0	20,000	0	0	0	0	0	0	20,000
2.867	PPMP NR 81D-032-15	Repairs and Maintenance - Furniture & Fixtures of 81D PA	0	0	20,000	0	0	0	0	0	0	20,000
2.868	PPMP NR 91D-025-2015	Repairs and Maintenance - Furniture & Fixtures of 91D PA	0	0	40,000	0	0	0	0	0	0	40,000
2.869	PPMP NR 101D-020-15	Repairs and Maintenance - Furniture & Fixtures of 101D PA	0	0	10,000	0	0	0	0	0	0	10,000

2.870	PPMP NR 51EBDE-027-15	Repairs and Maintenance - Furniture & Fixtures of 51EBDe, PA	0	0	32,000	0	0	0	0	0	0	32,000
2.871	PPMP NR 52EBDE-033-15	Repairs and Maintenance - Furniture & Fixtures of 52EBDe, PA	0	0	115,500	0	0	0	0	0	0	115,500
2.872	PPMP NR 53E-019-15	Repairs and Maintenance - Furniture & Fixtures of 53EBDe, PA	0	0	25,000	0	0	0	0	0	0	25,000
2.874	PPMP NR Mech Div-APP-022-2015	Repairs and Maintenance - Furniture & Fixtures of Mech Div, PA	0	0	26,500	0	0	0	0	0	0	26,500
2.875	PPMP NR TRADOC-030-15	Repairs and Maintenance - Furniture & Fixtures of TRADOC, PA	0	0	65,000	0	0	0	65,000	0	0	0
2.876	PPMP NR AAR-020-15	Repairs and Maintenance - Furniture & Fixtures of AAR, PA	0	0	138,000	0	0	0	138,000	0	0	0
2.877	PPMP NR ARESOCOM-026-15	Repairs and Maintenance - Furniture & Fixtures of ARESOCOM, PA	0	0	583,500	0	0	0	0	0	0	583,500
2.878	PPMP NR ASCOM PPMP 15-035	Repairs and Maintenance - Furniture & Fixtures of ASCOM, PA	0	0	919,470	0	0	0	919,470	0	0	0
2.879	PPMP NR HHSG-020-15	Repairs and Maintenance - Furniture & Fixtures of HHSG, PA	0	0	910,000	0	0	0	910,000	0	0	0
2.880	PPMP NR ISG-024-15	Repairs and Maintenance - Furniture & Fixtures of ISG, PA	0	0	35,050	0	0	0	0	0	0	35,050
2.882	PPMP NR CMOG-018-15	Repairs and Maintenance - Furniture & Fixtures of CMOG, PA	0	0	45,000	0	0	0	0	0	0	45,000
2.883	PPMP NR FCPA-16-15	Repairs and Maintenance - Furniture & Fixtures of FCPA, PA	0	0	233,010	0	0	0	0	0	0	233,010
2.884	PPMP NR APMO-016-15	Repairs and Maintenance - Furniture & Fixtures of APMO, PA	0	0	75,000	0	0	0	0	0	0	75,000
2.885	PPMP NR AGSMO-016-15	Repairs and Maintenance - Furniture & Fixtures of AGSMO, PA	0	0	160,000	0	0	0	0	0	0	160,000
2.886	PPMP NR OTIG-16-15	Repairs and Maintenance - Furniture & Fixtures of OTIG, PA	0	0	488,000	0	0	0	0	0	0	488,000
2.887	PPMP NR MFO PA-016-15	Repairs and Maintenance - Furniture & Fixtures of MFO, PA	0	0	100,000	0	0	0	0	0	0	100,000
2.888	PPMP NR APAQ-073-15	Repairs and Maintenance - Furniture & Fixtures of APAQ, PA	0	0	56,000	0	0	0	0	0	0	56,000
2.889	PPMP NR ASPA-073-15	Repairs and Maintenance - Furniture & Fixtures of ASPA, PA	0	0	45,585	0	0	0	0	0	0	45,585
2.892	PPMP NR OG1-073-15	Repairs and Maintenance - Furniture & Fixtures of G1, PA	0	0	510,000	0	0	0	0	0	0	510,000
2.894	PPMP NR OG3 -022-15	Repairs and Maintenance - Furniture & Fixtures of G3, PA	0	0	1,170,000	0	0	0	0	0	0	1,170,000
2.897	PPMP NR OG6-C13-15	Repairs and Maintenance - Furniture & Fixtures of G6, PA	0	0	300,000	0	0	0	0	0	0	300,000
2.898	PPMP NR OG7-013-14	Repairs and Maintenance - Furniture & Fixtures of G7, PA	0	0	116,000	0	0	0	0	0	0	116,000
2.901		Sub-Total	0	0	7,632,200	0	0	0	2,915,200	0	0	7,348,000
2.904	PPMP NR 3ID-015-15	Repairs and Maintenance on Buildings and Other Structures of 3ID, PA	0	0	120,000	0	0	0	120,000	0	0	0
2.905	PPMP 4ID-029-15	Repairs and Maintenance on Buildings and Other Structures of 4ID, PA	0	0	538,000	0	0	0	0	0	0	538,000

2.907	PPMP NR 6-D-074-15	Repairs and Maintenance on Buildings and Other Structures of EID, PA	0	0	189,000	0	0	0	0	0	0	189,000
2.909	PPMP NR 2ID-033-15	Repairs and Maintenance on Buildings and Other Structures of 2ID, PA	0	0	150,000	0	0	0	150,000	0	0	0
2.910	PPMP NR 2ID-029-2015	Repairs and Maintenance on Buildings and Other Structures of 2ID, PA	0	0	1,051,000	0	0	0	0	0	0	1,051,000
2.913	PPMP NR 52EBDE-034-15	Repairs and Maintenance on Buildings and Other Structures of 52EBDE, PA	0	0	145,000	0	0	0	0	0	0	145,000
2.915	PPMP NR HSOC 15-025	Repairs and Maintenance on Buildings and Other Structures of SOCOM, PA	0	0	1,864,800	0	0	0	0	0	0	1,864,800
2.916	PPMP NR Mech Div-APP-023-2015	Repairs and Maintenance on Buildings and Other Structures of Mech Div, PA	0	0	815,000	0	0	0	0	0	0	815,000
2.917	PPMP NR TRADOC-031-15	Repairs and Maintenance on Buildings and Other Structures of TRADOC, PA	0	0	815,500	0	0	0	456,500	0	0	359,000
2.919	PPMP NR ARESCOM-027-15	Repairs and Maintenance on Buildings and Other Structures of ARESCOM, PA	0	0	250,000	0	0	0	0	0	0	250,000
2.920	PPMP NR ASCOM/PPMP 15-035	Repairs and Maintenance on Buildings and Other Structures of ASCOM, PA	0	0	2,366,700	0	0	0	2,085,700	0	0	0
2.922	PPMP NR ISG-025-15	Repairs and Maintenance on Buildings and Other Structures of ISG, PA	0	0	180,000	0	0	0	0	0	0	180,000
2.927	PPMP NR AGSMO-011-15	Repairs and Maintenance on Buildings and Other Structures of AGSMO, PA	0	0	95,200	0	0	0	0	0	0	95,200
2.931	PPMP NR ASP-074-15	Repairs and Maintenance on Buildings and Other Structure of ASPA, PA	0	0	75,000	0	0	0	0	0	0	75,000
2.934	PPMP NR OGI-074-14	Repairs and Maintenance on Buildings and Other Structure of G1, PA	0	0	500,000	0	0	0	0	0	0	500,000
2.939	PPMP NR OGS-C14-15	Repairs and Maintenance on Buildings and Other Structure of G6, PA	0	0	900,000	0	0	0	0	0	0	900,000
2.940	PPMP NR OGI-C14-14	Repairs and Maintenance on Buildings and Other Structures of G7, PA	0	0	50,000	0	0	0	0	0	0	50,000
2.943		Sub-Total	0	0	78,000	0	0	0	10,000	0	0	68,000
2.945	PPMP NR 2-D-APP-029-2015	Repairs and Maintenance on Machinery and Equipment of 2ID, PA	0	0	6,000	0	0	0	0	0	0	6,000
2.957	PPMP NR HSOC 15-025	Repairs and Maintenance on Machinery and Equipment of SOCOM, PA	0	0	20,000	0	0	0	0	0	0	20,000
2.959	PPMP NR TRADOC-032-15	Repairs and Maintenance on Machinery and Equipment of TRADOC, PA	0	0	10,000	0	0	0	10,000	0	0	0
2.973	PPMP NR ASP-075-15	Repairs and Maintenance on Machinery and Equipment of ASPA, PA	0	0	40,000	0	0	0	0	0	0	40,000
2.935		Sub-Total	0	0	352,000	0	0	0	0	0	0	352,000
2.991	PPMP NR 2ID-076-15	Repairs and Maintenance on Transportation Equipment of EID, PA	0	0	240,000	0	0	0	0	0	0	240,000
2.997	PPMP NR 52EBDE-035-15	Repairs and Maintenance on Transportation Equipment of 52EBDE, PA	0	0	112,000	0	0	0	0	0	0	112,000
3.353		Sub-Total	0	0	555,300	0	0	0	95,000	0	0	460,300
3.355	PPMP NR 2ID-APP-030-2015	Repairs and Maintenance of Other Property Plant & Equipment of 2ID, PA	0	0	52,000	0	0	0	0	0	0	52,000
3.359	PPMP NR 6-D-085-15	Repairs and Maintenance of Other Property Plant & Equipment of 2ID, PA	0	0	4,000	0	0	0	0	0	0	4,000

3.372	PPMP NR 9ID-030-20*5	Repairs and Maintenance of Other Property Plant & Equipment of 9ID, PA	0	0	129,000	0	0	0	0	0	0	129,000
3.373	PPMP NR 10ID-021-15	Repairs and Maintenance of Other Property Plant & Equipment of 10ID, PA	0	0	158,300	0	0	0	0	0	0	158,300
3.379	PPMP NR TRADOC-033-15	Repairs and Maintenance of Other Property Plant & Equipment of TRADOC, PA	0	0	5,000	0	0	0	5,000	0	0	0
3.380	PPMP NR AAR-C21-15	Repairs and Maintenance of Other Property Plant & Equipment of AAR, PA	0	0	20,000	0	0	0	20,000	0	0	0
3.381	PPMP NR ARESCOM-C28-15	Repairs and Maintenance of Other Property Plant & Equipment of ARESCOM, PA	0	0	71,000	0	0	0	0	0	0	71,000
3.382	PPMP NR ASCOM PPMP 15-037	Repairs and Maintenance of Other Property Plant & Equipment of ASCOM, PA	0	0	70,000	0	0	0	70,000	0	0	0
3.384	PPMP NR ISG-026-15	Repairs and Maintenance of Other Property Plant & Equipment of ISG, PA	0	0	49,000	0	0	0	0	0	0	49,000
3.435		Sub-Total	0	0	28,282,794	0	0	28,271,964	49,900	0	0	67,830
3.437	PPMP NR 2ID-APP-331-20*5	Taxes, Duties and Licenses of 2ID, PA	0	0	21,830	0	0	0	0	0	0	21,830
3.410	PPMP NR 5ID-24-15	Taxes, Duties and Licenses of 5ID, PA	0	0	5,000	0	0	6,000	0	0	0	0
3.411	PPMP NR 5ID-C85-15	Taxes, Duties and Licenses of 5ID, PA	0	0	30,000	0	0	0	0	0	0	30,000
3.412	PPMP NR 7ID-C23-15	Taxes, Duties and Licenses of 7ID, PA	0	0	15,000	0	0	0	0	0	0	15,000
3.424	PPMP NR ASCOM 15-058	Taxes, Duties and Licenses of ASCOM, PA	0	0	43,000	0	0	0	43,000	0	0	0
3.435	PPMP NR ASP-C85-15	Taxes, Duties and Licenses of ASPA, PA	0	0	31,956	0	0	21,956	0	0	0	0
3.441	PPMP NR OG4-C35-15	Taxes, Duties and Licenses of G4, PA	0	0	28,234,068	0	0	28,234,000	0	0	0	0
3.447		Sub-Total	0	0	10,221,663	0	0	88,930	0	175,000	0	9,357,763
3.449	PPMP NR 2ID-APP-032-2015	Fidelity Bond Premiums of 2ID, PA	0	0	47,682	0	0	0	0	0	0	47,682
3.452	PPMP NR 5ID-25-15	Fidelity Bond Premiums of 5ID, PA	0	0	175,000	0	0	0	0	175,000	0	0
3.452	PPMP NR Mech Div-APP-024-20*5	Fidelity Bond Premiums of Mech Div, PA	0	0	88,900	0	0	88,900	0	0	0	0
3.470	PPMP NR CMOG-019-15	Fidelity Bond Premiums of CMOG, PA	0	0	3,500	0	0	0	0	0	0	3,500
3.480	PPMP NR OG1-087-14	Fidelity Bond Premiums of G1, PA	0	0	8,956,475	0	0	0	0	0	0	8,956,475
3.482	PPMP NR OG3-025-15	Fidelity Bond Premiums of G3, PA	0	0	900,000	0	0	0	0	0	0	900,000
3.483	PPMP NR OG4-036-15	Fidelity Bond Premiums of G4, PA	0	0	20,000	0	0	0	0	0	0	20,000
3.489		Sub-Total	0	0	31,388,580	0	0	31,366,060	0	0	0	0
3.519	PPMP NR ASP-358-15	Insurance Expenses of ASPA, PA	0	0	1,200	0	0	1,200	0	0	0	0
3.525	PPMP NR OG4-037-15	Insurance Expenses of G4, PA	0	0	31,388,550	0	0	31,356,830	0	0	0	0
3.531		Sub-Total	0	0	43,745,653	0	0	0	0	175,000	0	43,745,653
3.532	PPMP NR 1ID-C23-15	Labor and Wages of 1ID, PA	0	0	48,000	0	0	0	0	0	0	48,000
3.533	PPMP NR 2ID-APP-033-2015	Labor and Wages of 2ID, PA	0	0	396,000	0	0	0	0	0	0	396,000
3.536	PPMP NR 5ID-26-15	Labor and Wages of 5ID, PA	0	0	60,000	0	0	0	0	0	0	60,000
3.537	PPMP NR 5ID-C29-15	Labor and Wages of 5ID, PA	0	0	536,000	0	0	0	0	0	0	536,000
3.538	PPMP NR 7ID-C24-15	Labor and Wages of 7ID, PA	0	0	97,500	0	0	0	0	0	0	97,500
3.539	PPMP NR 8ID-034-15	Labor and Wages of 8ID, PA	0	0	108,000	0	0	0	0	0	0	108,000
3.543	PPMP NR 52EBDE-C36-15	Labor and Wages of 52EBDE, PA	0	0	99,458	0	0	0	0	0	0	99,458
3.547	PPMP NR TRADOC-054-15	Labor and Wages of TRADOC, PA	0	0	73,000	0	0	0	0	0	0	73,000
3.551	PPMP NR HHSG-C33-15	Labor and Wages of HHSG, PA	0	0	408,000	0	0	0	0	0	0	408,000
3.555	PPMP NR FCPA-19-15	Labor and Wages of FCPA, PA	0	0	168,000	0	0	0	0	0	0	168,000
3.557	PPMP NR AGSMO-C17-15	Labor and Wages of AGSMO, PA	0	0	1,260,000	0	0	0	0	0	0	1,260,000
3.558	PPMP NR OTIG-C9-15	Labor and Wages of OTIG, PA	0	0	360,000	0	0	0	0	0	0	360,000
3.559	PPMP NR MFO,PA-017-15	Labor and Wages of MFO, PA	0	0	684,000	0	0	0	0	0	0	684,000
3.561	PPMP NR ASP-389-15	Labor and Wages of ASPA, PA	0	0	5,088,715	0	0	0	0	0	0	5,088,715
3.563	PPMP NR ARMO-012-15	Labor and Wages of ARMO, PA	0	0	528,000	0	0	0	0	0	0	528,000
3.564	PPMP NR OG1-059-14	Labor and Wages of G1, PA	0	0	18,782,000	0	0	0	0	0	0	18,782,000
3.565	PPMP OG2, PA-011-15	Labor and Wages of G2, PA	0	0	1,742,000	0	0	0	0	0	0	1,742,000

3.566	PPMP Nr. OG3-C23-15	Labor and Wages of G3, PA	0	0	2,700,000	0	0	0	0	0	2,700,000	0
3.567	PPMP Nr OG4-039-15	Labor and Wages of G4, PA	0	0	1,152,000	0	0	0	0	0	1,152,000	0
3.568	PPMP NR OG5-015-15	Labor and Wages of G5, PA	0	0	1,926,000	0	0	0	0	0	1,926,000	0
3.569	PPMP NR OG5-015-15	Labor and Wages of G6, PA	0	0	1,680,000	0	0	0	0	0	1,680,000	0
3.570	PPMP NR OG7-016-14	Labor and Wages of G7, PA	0	0	1,360,000	0	0	0	0	0	1,360,000	0
3.571	PPMP Nr. OG5-085-15	Labor and Wages of G8, PA	0	0	1,480,000	0	0	0	0	0	1,480,000	0
3.573		Sub-Total	0	0	938,900	0	0	0	201,600	0	490,000	537,300
3.574	PPMP NR 11D-024-15	Advertising Expenses of 11D, PA	0	0	36,000	0	0	0	0	0	36,000	0
3.577	PPMP 41D-030-15	Advertising Expenses of 41D, PA	0	0	172,600	0	0	0	172,600	0	0	0
3.578	PPMP NR 51D-27-15	Advertising Expenses of 51D, PA	0	0	28,000	0	0	0	0	0	28,000	0
3.581	PPMP NR 81D-035-15	Advertising Expenses of 81D, PA	0	0	14,000	0	0	0	14,000	0	0	0
3.585	PPMP NR 52EBDE-037-15	Advertising Expenses of 52EBDe, PA	0	0	15,300	0	0	0	0	0	15,300	0
3.591	PPMP NR ARESOOM-023-15	Advertising Expenses of ARESOOM, PA	0	0	8,000	0	0	0	0	0	8,000	0
3.592	PPMP NR ASCOM 15-038	Advertising Expenses of ASCOM, PA	0	0	15,000	0	0	0	15,000	0	0	0
3.593	PPMP NR HHSG-037-15	Advertising Expenses of HHSG, PA	0	0	250,000	0	0	0	0	0	250,000	0
3.612	PPMP NR OG7-C-17-14	Advertising Expenses of G7, PA	0	0	400,000	0	0	0	0	0	400,000	0
3.615		Sub-Total	0	0	15,772,383	0	0	3,145,400	1,061,054	0	0	11,624,915
3.616	PPMP NR 11D-025-15	Printing Publication of 11D, PA	0	0	50,000	0	0	0	0	0	50,000	0
3.617	PPMP NR 21D-APP-034-2015	Printing Publication of 21D, PA	0	0	452,000	0	0	392,000	0	0	0	60,000
3.618	PPMP NR 31D-028-15	Printing Publication of 31D, PA	0	0	444,114	0	0	0	323,514	0	0	120,600
3.619	PPMP 41D-031-15	Printing Publication of 41D, PA	0	0	335,500	0	0	0	335,500	0	0	0
3.620	PPMP NR 51D-28-15	Printing Publication of 51D, PA	0	0	85,000	0	0	0	0	0	85,000	0
3.621	PPMP NR 51D-051-15	Printing Publication of 51D, PA	0	0	416,789	0	0	0	0	0	416,789	0
3.622	PPMP NR 71D-026-15	Printing Publication of 71D, PA	0	0	30,000	0	0	0	30,000	0	0	0
3.623	PPMP NR 81D-036-15	Printing Publication of 81D, PA	0	0	253,600	0	0	0	253,600	0	0	0
3.624	PPMP NR 81D-031-20-15	Printing Publication of 81D, PA	0	0	22,000	0	0	0	0	0	22,000	0
3.626	PPMP NR 51EBDE-028-15	Printing Publication of 51EBDe, PA	0	0	142,700	0	0	0	0	0	142,700	0
3.627	PPMP NR 52EBDE-038-15	Printing Publication of 52EBDe, PA	0	0	155,500	0	0	0	0	0	155,500	0
3.628	PPMP NR 53EBDE-020-15	Printing Publication of 53EBDe, PA	0	0	177,850	0	0	0	0	0	177,850	0
3.629	PPMP NR HSOC 15-027	Printing Publication of HSOCOM, PA	0	0	444,500	0	0	0	0	0	444,500	0
3.630	PPMP Nr Mech Div-APP-025-2015	Printing Publication of Mech Div, PA	0	0	378,000	0	0	0	0	0	378,000	0
3.631	PPMP NR TRADOC-035-15	Printing Publication of TRADOC, PA	0	0	126,450	0	0	0	38,450	0	0	88,000
3.632	PPMP NR AAR-022-15	Printing Publication of AAR, PA	0	0	23,000	0	0	0	23,000	0	0	0
3.633	PPMP NR ARESOOM-030-15	Printing Publication of ARESOOM, PA	0	0	100,700	0	0	0	0	0	100,700	0
3.635	PPMP NR HHSG-025-15	Printing Publication of HHSG, PA	0	0	154,400	0	0	154,400	0	0	0	0
3.636	PPMP ISG-027-15	Printing Publication of ISG, PA	0	0	10,000	0	0	0	0	0	10,000	0
3.638	PPMP NR CMOG-020-15	Printing Publication of CMOG, PA	0	0	800,000	0	0	900,000	0	0	0	0
3.639	PPMP NR FCPA-20-15	Printing Publication of FCPA, PA	0	0	3,000	0	0	0	0	0	3,000	0
3.641	PPMP NR AGSMO-019-15	Printing Publication of AGSMO, PA	0	0	1,800,000	0	0	1,800,000	0	0	0	0
3.645	PPMP Nr QAIA-007-15	Printing Publication of QAIA, PA	0	0	500,000	0	0	0	0	0	500,000	0
3.647	PPMP Nr ARMO-005-15	Printing Publication of ARMO, PA	0	0	735,000	0	0	0	0	0	735,000	0
3.648	PPMP NR OG1-061-14	Printing Publication of G1, PA	0	0	350,000	0	0	0	0	0	350,000	0
3.649	PPMP OG2, PA-018-15	Printing Publication of G2, PA	0	0	190,000	0	0	0	0	0	190,000	0
3.650	PPMP Nr. OG3-028-15	Printing Publication of G3, PA	0	0	4,050,000	0	0	0	0	0	4,050,000	0
3.651	PPMP Nr OG4-039-15	Printing Publication of G4, PA	0	0	828,000	0	0	0	0	0	828,000	0
3.654	PPMP NR OG7-018-14	Printing Publication of G7, PA	0	0	2,700,000	0	0	0	0	0	2,700,000	0
3.658		Sub-Total	0	0	107,976,852	0	0	7,525,995	50,922,965	1,375,730	0	248,151,287
3.659	PPMP NR 11D-026-15	Representation Expenses of 11D, PA	0	0	11,081,140	0	0	1,877,440	9,203,700	0	0	0
3.660	PPMP NR 21D-APP-035-2015	Representation Expenses of 21D, PA	0	0	9,647,918	0	0	0	0	0	9,647,918	0
3.661	PPMP NR 31D-029-15	Representation Expenses of 31D, PA	0	0	9,294,863	0	0	399,455	8,895,408	0	0	772,475
3.662	PPMP 41D-032-15	Representation Expenses of 41D, PA	0	0	6,301,890	0	0	0	0	0	6,301,890	0

3.662	PPMP NR 5-D-29-15	Representation Expenses of 5ID PA	C	0	4,956,790	0	0	0	0	0	0	4,956,790
3.664	PPMP NR 6ID-292-15	Representation Expenses of 6ID PA	C	0	4,567,541	0	0	0	0	0	0	4,567,541
3.665	PPMP NR 7ID-286-15	Representation Expenses of 7ID PA	C	0	13,153,600	0	0	0	13,153,600	0	0	0
3.666	PPMP NR 8ID-357-15	Representation Expenses of 8ID PA	C	0	4,715,370	0	0	0	4,715,370	0	0	0
3.667	PPMP NR 9-D-352-2015	Representation Expenses of 9ID PA	C	0	5,456,063	0	0	0	5,456,063	0	0	0
3.668	PPMP NR 10ID-022-15	Representation Expenses of 10ID PA	C	0	9,175,050	0	0	0	1,858,660	0	0	7,316,400
3.669	PPMP NR 51EBDE-029-15	Representation Expenses of 51EBDe PA	C	0	3,551,890	0	0	0	0	0	0	3,551,890
3.670	PPMP NR 52EBDE-039-15	Representation Expenses of 52EBDe PA	C	0	2,112,660	0	0	0	0	0	0	2,112,660
3.671	PPMP NR 53E-C21-15	Representation Expenses of 53EBDe PA	C	0	1,888,425	0	0	0	808,389	0	0	1,080,036
3.672	PPMP NR HSOC 15-028	Representation Expenses of SOCOM PA	C	0	5,249,100	0	0	5,249,100	0	0	0	0
3.673	PPMP NR Mech Div-APP-026-2015	Representation Expenses of Mech Div. PA	C	0	5,153,940	0	0	0	2,602,680	0	0	2,551,260
3.674	PPMP NR TRADOC-036-15	Representation Expenses of TRADOC PA	C	0	5,281,990	0	0	0	1,074,310	0	0	4,207,680
3.675	PPMP NR AAR-C23-15	Representation Expenses of AAR PA	C	0	4,155,400	0	0	0	1,854,000	0	0	2,301,400
3.676	PPMP NR ARESCOM-C31-15	Representation Expenses of ARESCOM PA	C	0	5,633,546	0	0	0	0	0	0	5,633,546
3.677	PPMP NR ASCOM 15-040	Representation Expenses of ASCOM PA	C	0	3,766,144	0	0	0	3,269,144	0	0	497,000
3.678	PPMP NR HHS-G-026-15	Representation Expenses of HHSIG PA	C	0	19,505,200	0	0	0	1,265,900	516,530	0	17,292,470
3.679	PPMP ISG-028-15	Representation Expenses of ISG PA	C	0	2,585,405	0	0	0	0	0	0	2,585,405
3.680	PPMP NR ASR-C17-15	Representation Expenses of ASR PA	C	0	3,172,920	0	0	0	0	0	0	3,172,920
3.681	PPMP NR CMOG-C21-15	Representation Expenses of CMOG PA	C	0	2,331,900	0	0	0	8,000	558,900	0	1,765,000
3.682	PPMP NR FCFA-C21-1E	Representation Expenses of FCFA PA	C	0	2,116,290	0	0	0	200,500	0	0	1,915,790
3.683	PPMP NR APMC-C20-15	Representation Expenses of APMC PA	C	0	2,474,740	0	0	0	0	0	0	2,474,740
3.684	PPMP NR AGSMO-020-15	Representation Expenses of AGSMO PA	C	0	5,855,700	0	0	0	0	0	0	5,855,700
3.685	PPMP NR OTIG-13-15	Representation Expenses of OTIG PA	C	0	1,627,800	0	0	0	0	0	0	1,627,800
3.686	PPMP NR MFO-PA-316-15	Representation Expenses of MFO PA	C	0	8,638,000	0	0	0	0	0	0	8,638,000
3.687	PPMP NR APAO-062-15	Representation Expenses of APAO PA	C	0	1,525,620	0	0	0	0	0	0	1,525,620
3.688	PPMP NR ASPA-032-15	Representation Expenses of ASPA PA	C	0	1,183,294	0	0	0	0	0	0	1,183,294
3.689	PPMP NR AIA-036-15	Representation Expenses of AIA PA	C	0	1,629,999	0	0	0	0	0	0	1,629,999
3.690	PPMP NR ARMO-013-15	Representation Expenses of ARMO PA	C	0	6,555,679	0	0	0	0	0	0	6,555,679
3.691	PPMP NR OG1-062-1E	Representation Expenses of G1 PA	C	0	28,788,440	0	0	0	0	0	0	28,788,440
3.692	PPMP NR OG2-PA-012-15	Representation Expenses of G2 PA	C	0	10,268,000	0	0	0	0	0	0	10,268,000
3.693	PPMP NR OG3-027-15	Representation Expenses of G3 PA	C	0	43,447,267	0	0	0	0	0	0	43,447,267
3.694	PPMP NR OG4-040-15	Representation Expenses of G4 PA	C	0	13,765,800	0	0	0	0	0	0	13,765,800
3.695	PPMP NR OG5-C16-15	Representation Expenses of G5 PA	C	0	15,146,116	0	0	0	0	0	0	15,146,116
3.696	PPMP NR OG6-C15-15	Representation Expenses of G6 PA	C	0	2,518,000	0	0	0	0	0	0	2,518,000
3.697	PPMP NR OG7-C19-14	Representation Expenses of G7 PA	C	0	11,049,000	0	0	0	0	0	0	11,049,000
3.698	PPMP NR OG8-089-15	Representation Expenses of G8 PA	C	0	5,941,000	0	0	0	0	0	0	5,941,000
3.699	PPMP NR OG9-014-15	Representation Expenses of G9 PA	C	0	4,335,642	0	0	0	0	0	0	4,335,642
3.700		Sub-Total	C	0	46,385,090	25,090,000	0	0	60,000	0	0	27,245,090
3.711	PPMP NR 51EBDE-030-1E	Transportation and Delivery Expenses of 51EBDe PA	C	0	6,000	0	0	0	0	0	0	6,000
3.719	PPMP NR ASCOM 15-041	Transportation and Delivery Expenses of ASCOM PA	C	0	50,000	0	0	0	60,000	0	0	0
3.736	PPMP NR OG4-041-1E	Transportation and Delivery Expenses of G4 PA	C	0	46,239,090	25,000,000	0	0	0	0	0	21,239,090
3.742		Sub-Total	C	0	390,000	0	0	380,000	0	0	0	0
3.776	PPMP NR OG4-042-15	Rent -Land Expenses of G4 PA	C	0	390,000	0	0	390,000	0	0	0	0
3.784		Sub-Total	C	0	3,942,400	0	0	120,000	0	0	0	3,822,400
3.784	PPMP NR 10ID-C23-15	Rent -Building & Structures of 10ID PA	C	0	120,000	0	0	120,000	0	0	0	0
3.803	PPMP NR ASCOM 15-042	Rent -Building & Structures of ASCOM PA	C	0	250,000	0	0	0	0	0	0	250,000
3.805	PPMP ISG-025-15	Rent -Building & Structures of ISG PA	C	0	3,572,400	0	0	0	0	0	0	3,572,400
3.826		Sub-Total	C	0	59,362,102	0	0	57,060,102	7,600	0	0	1,305,000
3.840	PPMP NR HSOC 15-029	Rent -Motor Vehicles of SOCOM PA	C	0	900,000	0	0	0	0	0	0	900,000

3.842	PPMP NR TRADOC-037-15	Rent -Motor Vehicles of TRADOC, PA	3	C	7,000	3	C	0	7,000	0	0	0
3.851	PPMP NR APMC-018-15	Rent -Motor Vehicles of APMC, PA	0	C	200,000	0	C	200,000	0	0	0	0
3.853	PPMP NR DTIC-17-15	Rent -Motor Vehicles of DTIC, PA	0	C	250,000	0	C	250,000	0	0	0	0
3.854	PPMP NR MFO PA-015-15	Rent -Motor Vehicles of MFO, PA	0	C	117,000	0	C	117,000	0	0	0	0
3.856	PPMP NR ASP-095-15	Rent -Motor Vehicles of ASPA, PA	0	C	20,000	0	C	0	0	0	0	20,000
3.859	PPMP NR OG1-095-15	Rent -Motor Vehicles of G1, PA	0	C	25,000	0	C	25,000	0	0	0	0
3.860	PPMP OG2 PA-021-15	Rent -Motor Vehicles of G2, PA	0	C	255,000	0	C	0	0	0	0	255,000
3.862	PPMP N' OG4-043-15	Rent -Motor Vehicles of G4, PA	0	C	58,328,102	0	C	58,328,102	0	0	0	0
3.864	PPMP NR OG5-017-15	Rent -Motor Vehicles of G5, PA	0	C	120,000	0	C	0	0	0	0	120,000
3.867	PPMP N' OG9-015-15	Rent -Motor Vehicles of G9, PA	0	C	120,000	0	C	120,000	0	0	0	0
3.868		Sub- Total	0	C	5,460,224	0	C	6,056,504	13,000	0	0	250,720
3.870	PPMP NR 2 D-APP-006-2015	Rent - Equipment of 2/D, PA	0	C	120,000	0	C	120,000	0	0	0	0
3.876	PPMP NR 8 D-038-15	Rent - Equipment of 8/D, PA	0	C	10,000	0	C	0	10,000	0	0	0
3.880	PPMP NR 52EBDE-040-15	Rent - Equipment of 52EBDe, PA	0	C	156,000	0	C	156,000	0	0	0	0
3.881	PPMP NR 53E-022-15	Rent - Equipment of 53EBDe, PA	0	C	88,504	0	C	88,504	0	0	0	0
3.887	PPMP NR ASCOM 15-043	Rent - Equipment of ASCOM, PA	0	C	390,720	0	C	0	0	0	0	390,720
3.898	PPMP NR HH-SG-027-15	Rent - Equipment of HHSG, PA	0	C	858,000	0	C	858,000	0	0	0	0
3.892	PPMP NR FCPA-22-15	Rent - Equipment of FCPA, PA	0	C	240,000	0	C	240,000	0	0	0	0
3.893	PPMP NR APMC-019-15	Rent - Equipment of APMC, PA	0	C	696,000	0	C	696,000	0	0	0	0
3.896	PPMP NR MFO PA-020-15	Rent - Equipment of MFO, PA	0	C	144,000	0	C	144,000	0	0	0	0
3.900	PPMP NR ARMO-014-15	Rent - Equipment of ARMO, PA	0	C	732,000	0	C	732,000	0	0	0	0
3.901	PPMP NR OG1-097-15	Rent - Equipment of G1, PA	0	C	1,332,000	0	C	1,332,000	0	0	0	0
3.902	PPMP OG2, PA-022-15	Rent - Equipment of G2, PA	0	C	468,000	0	C	468,000	0	0	0	0
3.903	PPMP N' OG3 -028-15	Rent - Equipment of G3, PA	0	C	300,000	0	C	300,000	0	0	0	0
3.904	PPMP N' OG4-044-15	Rent - Equipment of G4, PA	0	C	354,000	0	C	354,000	0	0	0	0
3.907	PPMP NR OG7-020-14	Rent - Equipment of G7, PA	0	C	156,000	0	C	156,000	0	0	0	0
3.908	PPMP N' OG8-069-15	Rent - Equipment of G8, PA	0	C	60,000	0	C	60,000	0	0	0	0
3.909	PPMP N' OG5-016-15	Rent - Equipment of G9, PA	0	C	255,000	0	C	282,000	3,000	0	0	0
3.910		Sub- Total	0	C	592,000	0	C	0	0	0	0	592,000
3.944	PPMP OG2 PA-015-15	Rent - Living Quarters of G2, PA	0	C	592,000	0	C	0	0	0	0	592,000
3.952		Sub- Total	0	C	140,800	0	C	53,500	87,300	0	0	0
3.955	PPMP NR 3 D-030-15	Membership Dues and Contributions to Organizations Expenses of 3/D, PA	0	C	12,000	0	C	0	12,000	0	0	0
3.960	PPMP NR 8 D-033-15	Membership Dues and Contributions to Organizations Expenses of 8/D, PA	0	C	5,000	0	C	5,000	0	0	0	0
3.968	PPMP NR TRADOC-008-15	Membership Dues and Contributions to Organizations Expenses of TRADOC, PA	0	C	8,000	0	C	8,000	0	0	0	0
3.971	PPMP NR ASCOM 15-044	Membership Dues and Contributions to Organizations Expenses of ASCOM, PA	0	C	40,500	0	C	40,500	0	0	0	0
3.972	PPMP NR HH-SG-028-15	Membership Dues and Contributions to Organizations Expenses of HH-SG, PA	0	C	75,300	0	C	0	75,300	0	0	0
3.994		Sub- Total	0	C	2,554,900	0	C	1,299,771	889,232	0	0	595,935
3.997	PPMP NR 3/D-011-15	Subscription Expenses of 3/D, PA	0	C	138,535	0	C	114,475	0	0	0	24,060
3.998	PPMP 4/D-033-15	Subscription Expenses of 4/D, PA	0	C	160,260	0	C	160,260	0	0	0	0
3.999	PPMP NR 5/D-030-15	Subscription Expenses of 5/D, PA	0	C	92,500	0	C	92,500	0	0	0	0
4.000	PPMP NR 6/D-108-15	Subscription Expenses of 6/D, PA	0	C	52,044	0	C	10,044	0	0	0	42,000
4.001	PPMP NR 7/D-027-15	Subscription Expenses of 7/D, PA	0	C	259,808	0	C	259,808	0	0	0	0
4.002	PPMP NR 8/D-040-15	Subscription Expenses of 8/D, PA	0	C	67,800	0	C	67,800	0	0	0	0
4.004	PPMP NR 10 D-024-15	Subscription Expenses of 10/D, PA	0	C	48,000	0	C	0	0	0	0	48,000
4.005	PPMP NR 51EBDE-031-15	Subscription Expenses of 51EBDe, PA	0	C	23,232	0	C	0	23,232	0	0	0
4.008	PPMP NR 15SG 15-03C	Subscription Expenses of SOCOM, PA	0	C	142,000	0	C	0	0	0	0	142,000

4.019	PPMP NR TRADOC-035-15	Subscription Expenses of TRADOC PA	0	0	118,500	0	0	0	102,500	0	0	15,000
4.021	PPMP NR AAR-024-15	Subscription Expenses of AAR PA	0	0	54,800	0	0	46,000	54,800	0	0	0
4.022	PPMP NR ARESCOM-032-15	Subscription Expenses of ARESCOM PA	0	0	45,729	0	0	0	0	0	0	45,729
4.023	PPMP NR ASCOM 15-045	Subscription Expenses of ASCOM PA	0	0	698,500	0	0	0	698,500	0	0	0
4.024	PPMP NR HH-SG-029-15	Subscription Expenses of HH-SG PA	0	0	297,000	0	0	297,000	0	0	0	0
4.025	PPMP ISG-033-15	Subscription Expenses of ISG PA	0	0	221,424	0	0	0	0	0	0	221,424
4.025	PPMP NR ASR-018-15	Subscription Expenses of ASR PA	0	0	48,000	0	0	48,000	0	0	0	0
4.027	PPMP NR CMOG-022-15	Subscription Expenses of CMOG PA	0	0	36,000	0	0	36,000	0	0	0	0
4.028	PPMP NR FC-PA-23-15	Subscription Expenses of FC-PA PA	0	0	3,500	0	0	3,500	0	0	0	0
4.029	PPMP NR APMC-021-15	Subscription Expenses of APMC PA	0	0	9,900	0	0	0	0	0	0	9,900
4.020	PPMP NR AGSMO-019-15	Subscription Expenses of AGSMO PA	0	0	19,200	0	0	0	0	0	0	19,200
4.022	PPMP NR MFO-PA-021-15	Subscription Expenses of MFO PA	0	0	36,000	0	0	0	0	0	0	36,000
4.024	PPMP NR ASP-100-15	Subscription Expenses of ASPA PA	0	0	3,784	0	0	3,784	0	0	0	0
4.028	PPMP OG2 PA-016-15	Subscription Expenses of G2 PA	0	0	108,000	0	0	108,000	0	0	0	0
4.029	PPMP NR DG3-028-15	Subscription Expenses of G3 PA	0	0	90,624	0	0	0	0	0	0	90,624
4.030	PPMP NR DG4-045-15	Subscription Expenses of G4 PA	0	0	20,000	0	0	20,000	0	0	0	0
4.034	PPMP NR DG8-055-15	Subscription Expenses of G8 PA	0	0	28,200	0	0	28,200	0	0	0	0
4.036		Sub-Total	0	0	42,141,937	0	0	449,040	4,995,524	0	0	36,693,773
4.038	PPMP NR 2-D-APP-007-2016	Other Maintenance and Operating Expenses of 2-D PA	0	0	369,500	0	0	0	0	0	0	369,500
4.039	PPMP NR 3-D-032-15	Other Maintenance and Operating Expenses of 3-D PA	0	0	1,698,024	0	0	24,000	127,575	0	0	1,546,455
4.040	PPMP 4ID-034-15	Other Maintenance and Operating Expenses of 4ID PA	0	0	611,910	0	0	0	6,191,000	0	0	0
4.042	PPMP NR 6ID-101-15	Other Maintenance and Operating Expenses of 6ID PA	0	0	850,000	0	0	0	0	0	0	850,000
4.043	PPMP NR 7ID-028-15	Other Maintenance and Operating Expenses of 7ID PA	0	0	170,000	0	0	0	170,000	0	0	0
4.045	PPMP NR 9-D-033-2015	Other Maintenance and Operating Expenses of 9ID PA	0	0	798,200	0	0	0	0	0	0	798,200
4.045	PPMP NR 10ID-025-15	Other Maintenance and Operating Expenses of 10ID PA	0	0	1,664,200	0	0	0	0	0	0	1,664,200
4.047	PPMP NR 51E2DE-032-15	Other Maintenance and Operating Expenses of 51E2De PA	0	0	173,600	0	0	0	0	0	0	173,600
4.048	PPMP NR 52E2DE-041-15	Other Maintenance and Operating Expenses of 52E2De PA	0	0	450,000	0	0	0	0	0	0	450,000
4.052	PPMP NR TRADOC-040-15	Other Maintenance and Operating Expenses of TRADOC PA	0	0	201,160	0	0	0	133,100	0	0	58,060
4.053	PPMP NR AAR-025-15	Other Maintenance and Operating Expenses of AAR PA	0	0	235,500	0	0	0	235,500	0	0	0
4.054	PPMP NR ARESCOM-033-15	Other Maintenance and Operating Expenses of ARESCOM PA	0	0	284,360	0	0	0	0	0	0	284,360
4.055	PPMP NR ASCOM PPMP 15-046	Other Maintenance and Operating Expenses of ASCOM PA	0	0	3,218,539	0	0	0	3,217,039	0	0	1,500
4.056	PPMP NR HH-SG-030-15	Other Maintenance and Operating Expenses of HH-SG PA	0	0	406,600	0	0	0	0	0	0	406,600
4.057	PPMP ISG-031-15	Other Maintenance and Operating Expenses of ISG PA	0	0	210,464	0	0	0	0	0	0	210,464
4.058	PPMP NR ASR-019-15	Other Maintenance and Operating Expenses of ASR PA	0	0	80,000	0	0	0	0	0	0	80,000

4.050	PPMP NR FCPA-24-15	Other Maintenance and Operating Expenses of FCPA, PA	0	0	28,000	0	0	0	122,000	0	0	0
4.051	PPMP NR APMC-022-15	Other Maintenance and Operating Expenses of APMC, PA	0	0	375,200	0	0	240,000	138,200	0	0	0
4.052	PPMP NR AGSMO-021-15	Other Maintenance and Operating Expenses of AGSMO, PA	0	0	28,000	0	0	0	28,000	0	0	0
4.054	PPMP NR MFC-PA-022-15	Other Maintenance and Operating Expenses of MFC, PA	0	0	325,000	0	0	160,000	145,000	0	0	0
4.056	PPMP NR ASPA-101-15	Other Maintenance and Operating Expenses of ASPA, PA	0	0	5,040	0	0	5,040	0	0	0	0
4.057	PPMP NR OAA-005-15	Other Maintenance and Operating Expenses of OAA, PA	0	0	177,891	0	0	0	0	0	0	177,891
4.058	PPMP NR ARMO-015-15	Other Maintenance and Operating Expenses of ARMO, PA	0	0	27,000	0	0	0	0	0	0	27,000
4.059	PPMP NR OG1-101-15	Other Maintenance and Operating Expenses of G1, PA	0	0	200,000	0	0	0	0	0	0	200,000
4.071	PPMP NR OG3-030-15	Other Maintenance and Operating Expenses of G3, PA	0	0	29,390,375	0	0	0	65,500	0	0	29,324,875
4.072	PPMP NR OG4-045-15	Other Maintenance and Operating Expenses of G4, PA	0	0	38,902	0	0	0	0	0	0	38,902
4.074	PPMP NR OG5-018-15	Other Maintenance and Operating Expenses of G5, PA	0	0	20,000	0	0	0	0	0	0	20,000
4.078		Sub-Total	0	0	278,832,162	0	0	0	278,832,162	0	0	0
4.079	PPMP NR IID-027-15	Combat Expenses of IID, PA	0	0	23,500,000	0	0	0	23,600,000	0	0	0
4.080	PPMP NR 2ID-APP-038-2015	Combat Expenses of 2ID, PA	0	0	23,500,000	0	0	0	20,800,000	0	0	0
4.081	PPMP NR 3ID-033-15	Combat Expenses of 3ID, PA	0	0	17,050,000	0	0	0	17,000,000	0	0	0
4.082	PPMP NR 4ID-035-15	Combat Expenses of 4ID, PA	0	0	16,992,000	0	0	0	16,992,000	0	0	0
4.083	PPMP NR 5ID-031-15	Combat Expenses of 5ID, PA	0	0	13,532,000	0	0	0	12,532,000	0	0	0
4.084	PPMP NR 6ID-102-15	Combat Expenses of 6ID, PA	0	0	14,864,550	0	0	0	14,864,550	0	0	0
4.085	PPMP NR 7ID-029-15	Combat Expenses of 7ID, PA	0	0	21,200,000	0	0	0	21,200,000	0	0	0
4.086	PPMP NR 8ID-041-15	Combat Expenses of 8ID, PA	0	0	22,400,000	0	0	0	22,400,000	0	0	0
4.087	PPMP NR 9ID-004-2015	Combat Expenses of 9ID, PA	0	0	19,200,000	0	0	0	19,200,000	0	0	0
4.088	PPMP NR 10ID-026-15	Combat Expenses of 10ID, PA	0	0	22,000,000	0	0	0	22,000,000	0	0	0
4.089	PPMP NR 51EBDE-033-15	Combat Expenses of 51EBDe, PA	0	0	2,800,000	0	0	0	2,800,000	0	0	0
4.090	PPMP NR 52EBDE-042-15	Combat Expenses of 52EBDe, PA	0	0	3,727,512	0	0	0	3,727,512	0	0	0
4.091	PPMP NR 53EBDE-023-15	Combat Expenses of 53EBDe, PA	0	0	2,656,000	0	0	0	2,656,000	0	0	0
4.092	PPMP NR 54OC-15-031	Combat Expenses of 54OC, PA	0	0	22,000,000	0	0	0	22,000,000	0	0	0
4.093	PPMP NR Mech Drv-APP-027-2015	Combat Expenses of Mech Drv, PA	0	0	16,839,500	0	0	0	16,239,600	0	0	0
4.095	PPMP NR AAR-026-15	Combat Expenses of AAR, PA	0	0	2,743,100	0	0	0	2,743,100	0	0	0
4.097	PPMP NR ASCOM-PPMP 15-047	Combat Expenses of ASCOM, PA	0	0	232,000	0	0	0	232,000	0	0	0
4.099	PPMP ISG-032-15	Combat Expenses of ISG, PA	0	0	17,158,600	0	0	0	17,158,500	0	0	0
4.100	PPMP NR ASR-020-15	Combat Expenses of ASR, PA	0	0	3,285,500	0	0	0	3,285,500	0	0	0
4.101	PPMP NR CMOG-023-15	Combat Expenses of CMOG, PA	0	0	801,200	0	0	0	801,200	0	0	0
4.120		Sub-Total	0	0	103,960,000	0	0	0	53,250,000	0	0	50,700,000
4.121	PPMP NR IID-028-15	Additional Programmable Fund (APF) of IID, PA	0	0	7,780,000	0	0	0	7,730,000	0	0	0
4.122	PPMP NR 2ID-APP-039-2015	Additional Programmable Fund (APF) of 2ID, PA	0	0	4,950,000	0	0	0	4,950,000	0	0	0
4.123	PPMP NR 3ID-034-15	Additional Programmable Fund (APF) of 3ID, PA	0	0	4,350,000	0	0	0	0	0	0	4,350,000
4.124	PPMP NR 4ID-035-15	Additional Programmable Fund (APF) of 4ID, PA	0	0	5,160,000	0	0	0	5,160,000	0	0	0
4.125	PPMP NR 5ID-032-15	Additional Programmable Fund (APF) of 5ID, PA	0	0	4,350,000	0	0	0	4,350,000	0	0	0

4.125	PPMP NR 61D-103-15	Additional Programmable Fund (APF) of 61D, PA	0	0	5,260,000	0	0	0	0	0	0	5,260,000
4.127	PPMP NR 71D-333-15	Additional Programmable Fund (APF) of 71D, PA	0	0	4,960,000	0	0	0	4,960,000	0	0	4,960,000
4.128	PPMP NR 81D-339-15	Additional Programmable Fund (APF) of 81D, PA	0	0	5,160,000	0	0	0	0	0	0	5,160,000
4.129	PPMP NR 91D-035-2015	Additional Programmable Fund (APF) of 91D, PA	0	0	4,350,000	0	0	0	4,350,000	0	0	4,350,000
4.130	PPMP NR 101D-027-15	Additional Programmable Fund (APF) of 101D, PA	0	0	5,580,000	0	0	0	5,580,000	0	0	5,580,000
4.131	PPMP NR 51EBDE-034-15	Additional Programmable Fund (APF) of 51EBDe, PA	0	0	3,200,000	0	0	0	0	0	0	3,200,000
4.132	PPMP NR 52EBDE-043-15	Additional Programmable Fund (APF) of 52EBDe, PA	0	0	2,800,000	0	0	0	0	0	0	2,800,000
4.133	PPMP NR 53EBDE-024-15	Additional Programmable Fund (APF) of 53EBDe, PA	0	0	2,000,000	0	0	0	0	0	0	2,000,000
4.134	PPMP NR HSOC 15-032	Additional Programmable Fund (APF) of SOCOM, PA	0	0	4,050,000	0	0	0	0	0	0	4,050,000
4.135	PPMP NR Mech Div-APP-028-2015	Additional Programmable Fund (APF) of Mech Div, PA	0	0	4,120,000	0	0	0	0	0	0	4,120,000
4.135	PPMP NR TRADOC -041-15	Additional Programmable Fund (APF) of TRADOC, PA	0	0	2,440,000	0	0	0	2,440,000	0	0	2,440,000
4.137	PPMP NR AAR-027-15	Additional Programmable Fund (APF) of AAR, PA	0	0	3,350,000	0	0	0	0	0	0	3,350,000
4.138	PPMP NR ARESCOM-034-15	Additional Programmable Fund (APF) of ARESCOM, PA	0	0	1,120,000	0	0	0	0	0	0	1,120,000
4.139	PPMP NR ASCOM, PPMP 15-049	Additional Programmable Fund (APF) of ASCOM, PA	0	0	12,300,000	0	0	0	12,300,000	0	0	12,300,000
4.140	PPMP NR H-HSG-038-15	Additional Programmable Fund (APF) of H-HSG, PA	0	0	800,000	0	0	0	0	0	0	800,000
4.141	PPMP ISG-033-15	Additional Programmable Fund (APF) of ISG, PA	0	0	3,100,000	0	0	0	0	0	0	3,100,000
4.142	PPMP NR ASR-021-15	Additional Programmable Fund (APF) of ASR, PA	0	0	1,350,000	0	0	0	0	0	0	1,350,000
4.143	PPMP NR CMOG-024-15	Additional Programmable Fund (APF) of CMOG, PA	0	0	350,000	0	0	0	350,000	0	0	350,000
4.150	PPMP Nr CG8-068-15	Additional Programmable Fund (APF) of GS, PA	0	0	10,000,000	0	0	0	0	0	0	10,000,000
4.152		Sub-Total	1,730,000	0	0	1,730,000	0	0	0	0	0	1,730,000
4.198	PPMP Nr OG4-047-15	Capital Outlay for Other Machinery and Equipment of G4, PA for the Procurement of Back-up Power Generator for use of AASW 2015	1,730,000	0	0	1,730,000	0	0	0	0	0	1,730,000
4.247		Sub-Total	31,344,000	0	0	31,344,000	0	0	0	0	0	31,344,000
4.295	PPMP NR OG5-023-15	Capital Outlay for Information and Communication Technology Equipment	31,344,000	0	0	31,344,000	0	0	0	0	0	31,344,000
4.299		Sub-Total	33,074,000	0	851,977,305	58,074,000	0	72,934,912	389,070,487	1,375,730	0	363,596,176
4.230		TOTAL	68,310,000	544,485,694	6,314,538,689	1,570,570,840	4,000,000	743,455,830	795,884,303	89,252,210	44,031,683	1,710,439,516

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