



SUSTAINMENT BRANCH &lt;sustainmentbranch@gmail.com&gt;

**Annual Procurement Plan for Common Supplies and Equipment (APP-CSE) 2019**

1 message

**Google Forms** <forms-receipts-noreply@google.com>  
To: sustainmentbranch@gmail.com

Fri, Aug 30, 2019 at 4:57 PM

**Google Forms**

Thanks for filling out [Annual Procurement Plan for Common Supplies and Equipment \(APP-CSE\) 2019](#)

Here's what we got from you:

## Annual Procurement Plan for Common Supplies and Equipment (APP-CSE) 2019

Pursuant to Administrative No. 14 s. 2018, the APP- CSE for 2019 must be submitted on or before August 31, 2018. APP-CSE template can be downloaded at [www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph). Submission is invalid if the agency did not use the prescribed template. Accomplish (2) two copies, (a) PDF Format or signed a hard copy, and (b) Excel Format or soft copy. Rename your APP file using this format: APPCSE2019\_Name of Agency\_Main or Region (e.g. APPCSE2019\_DBM\_Main). Fill out and upload the correct format using this online form.

**Email address \*****Agency Code**

Please disregard this field if your agency do not buy CSE's directly from PS Main Office located at Paco, Manila.

**Agency Name \*****Organization Type \***

**Agency Office Location \***

NCR (National Capital Region) ▼

**Office Address \***

Headquarters Philippine Army Fort Andres Bonifacio Taguig City

**Contact Person \***

The name indicated below will be the responsible person on the submitted APP-CSE.

TSg Gilbery A Contapay (OS) PA

**Position \***

Proc/Contracting NCO

**Contact Number \***

09178884098

**Upload the signed PDF copy of APP-CSE \***

Files submitted:

OG4, PA- APP-CSE CY2020 - ogfour admin.pdf

**Upload the Excel format of APP-CSE \***

Files submitted:

OG4, PA-APP-CSE FY 2020 - ogfour admin.xlsx

Create your own Google Form

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2019 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2016-9 dated

Instructions:

- Download the worksheet file APP-CSE 2019 template at [www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)
- Indicate the agency's monthly requirement per item in the APP-CSE 2019 form.
- The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should it include line items or revise the template.
- An APP-CSE is considered incorrect or invalid if
  - form used is other than the prescribed format which can be downloaded only at [www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph) and;
  - correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out your CSE requirements that are available for purchase in the PS under the PART I. For other items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last
- Once accomplished and finalized, the APP-CSE 2019 form should be:
  - Saved using this format: APP2019\_Name of Agency\_Main or Regional Office (e.g. APP2019\_DBM\_Central Office, APP2019\_DBM\_Region IVA).
  - Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. Together with the excel file, the signed copy in pdf format should be submitted using the online facility at PS website. Ensure that two files are submitted.
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.(02)689-7750 local 4019 and look for Ms. Evelyn I. Torres or Ms. Anna Liz C. Bona.

Note: Consistent with Memorandum Circular No. 2018-1 dated May 28, 2018 the APP-CSE for FY 2019 must be submitted on or before August 31, 2018.

Department/Bureau/Office: PHILIPPINE ARMY - PROCUREMENT CENTER  
 Region: MAIN & NCR  
 Address: Fort Bonifacio, Metro Manila

Agency Account Code: Q084  
 Organization Type: National Government Agency (NGA)

Contact Person: Tsg Gilbert A. Contapay (OS) PA  
 Position: Proc/Contracting NCO  
 E-mail: [sustainmentbranch@gmail.com](mailto:sustainmentbranch@gmail.com)  
 Telephone/Mobile Nos: 9178884098

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year									
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	
<b>PART I. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																									
<b>Pesticides or Pest Repellents</b>																									
1	1019509-IR-A01	INSECTICIDE, aerosol type, net content: 600ml min	can				0	0.00						0	0.00						0	0.00	0.00	139.36	0.00
<b>Solvents</b>																									
2	1219601-AL-E01	ALCOHOL, 80%v, 600-700, scented, 500ml (600)	bottle		16		16	703.87	16		16			16	703.87	16				16	703.87	64.00	43.99	2,815.49	
<b>Color Compounds and Dispersions</b>																									
3	1317203-SI-P01	STAMP PAD INK, purple or violet	bottle				0	0.00						0	0.00						0	0.00	24.63	0.00	
<b>Films</b>																									
4	1311203-AC-F01	ACETATE, thickness: 0.075mm (3 mil) (gauge)	roll				0	0.00						0	0.00						0	0.00	737.24	0.00	
5	1311201-CF-P01	CARBON FILM, PE, black, size 210mm x 210mm	box				0	0.00						0	0.00						0	0.00	221.00	0.00	
6	1311201-CF-P02	CARBON FILM, PE, black, size 210mm x 210mm	box				0	0.00						0	0.00						0	0.00	208.52	0.00	
<b>Paper Materials and Products</b>																									
7	1411525-CA-A01	CARTOLINA, assorted colors	pack				0	0.00						0	0.00						0	0.00	72.78	0.00	
8	1411506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box				0	0.00						0	0.00						0	0.00	682.24	0.00	
9	1411506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box				0	0.00						0	0.00						0	0.00	1,029.60	0.00	
10	1411506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box				0	0.00						0	0.00						0	0.00	1,300.00	0.00	
11	1411506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box				0	0.00						0	0.00						0	0.00	765.44	0.00	
12	1411506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box				0	0.00						0	0.00						0	0.00	596.80	0.00	
13	1411506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box				0	0.00						0	0.00						0	0.00	1,034.80	0.00	
14	1411609-LI-C01	LOOSELEAF COVER, made of chipboard, NO PE PAD, STACK ON, 500mm x 700mm (2 X)	bundle				0	0.00						0	0.00						0	0.00	670.70	0.00	
15	1411514-NP-S02	NO PE PAD, STACK ON, 500mm x 700mm (2 X)	pad				0	0.00						0	0.00						0	0.00	32.22	0.00	
16	1411514-NP-S04	NO PE PAD, STACK ON, 500mm x 700mm (3 X)	pad				0	0.00						0	0.00						0	0.00	56.06	0.00	
17	1411514-NP-S03	NO PE PAD, STACK ON, 700mm x 700mm (3 X)	pad				0	0.00						0	0.00						0	0.00	41.50	0.00	
18	1411514-NB-S01	PAPER, MULTICOPI, 80gsm, size: 210mm x 210mm	piece				0	0.00						0	0.00						0	0.00	12.04	0.00	
19	1411507-PP-M01	PAPER, MULTICOPI, 80gsm, size: 210mm x 210mm	ream				0	0.00						0	0.00						0	0.00	132.37	0.00	
20	1411507-PP-M02	PAPER, MULTICOPI, 80gsm, size: 210mm x 210mm	ream				0	0.00						0	0.00						0	0.00	154.75	0.00	
21	1411507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream		130		130	14,886.87	130					130	14,886.87	130					130	14,886.87	520.00	114.51	59,547.49







177	44103103-HP- C48	INK CART, HP CN692AA, (HP704), Black	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	339.04	0.00
178	44103103-HP- C48	INK CART, HP CN693AA, (HP704), Tri-color	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	339.04	0.00
179	44103103-HP- C48	INK CART, HP CZ107AA, (HP678), Black	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	339.04	0.00
180	44103103-HP- C48	INK CART, HP CZ108AA, (HP678), Tricolor	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	339.04	0.00
181	44103103-HP- C48	INK CART, HP CZ121A (HP685A), Black	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	366.08	0.00
182	44103103-HP- C48	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	249.60	0.00
183	44103103-HP- C48	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	249.60	0.00
184	44103103-HP- C48	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	249.60	0.00
185	44103103-HP- C48	INK CART, HP F6V26AA (HP680) Tri-color	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	403.83	0.00
186	44103103-HP- C48	INK CART, HP F6V27AA (HP680) Black	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	403.83	0.00
187	44103103-HP- C48	INK CART, HP L0556AA (HP955) Cyan	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00
188	44103103-HP- C48	INK CART, HP L0556AA (HP955) Magenta	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00
189	44103103-HP- C48	INK CART, HP L0557AA (HP955) Yellow	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00
190	44103103-HP- C48	INK CART, HP L0560AA (HP955) Black	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00
191	44103103-HP- C48	INK CART, HP L0561AA (HP955) Cyan	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	1,277.76	0.00
192	44103103-HP- C48	INK CART, HP L0566AA (HP955XL) Magenta Original	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	1,277.76	0.00
193	44103103-HP- C48	INK CART, HP L0569AA (HP955XL) Yellow Original	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	1,277.76	0.00
194	44103103-HP- C48	INK CART, HP L0572AA (HP955XL) Black Original	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	1,737.02	0.00
195	44103103-HP- C48	INK CART, HP T6L89AA (HP905) Cyan Original	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	453.62	0.00
196	44103103-HP- C48	INK CART, HP T6L93AA (HP905) Magenta Original	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	453.62	0.00
197	44103103-HP- C48	INK CART, HP T6L97AA (HP905) Yellow Original	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	453.62	0.00
198	44103103-HP- C48	INK CART, HP T6M01AA (HP905) Black Original	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	741.28	0.00
199	44103103-HP- C48	INK CART, HP T6M05AA (HP905XL) Cyan Original	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00
200	44103103-HP- C48	INK CART, HP T6M09AA (HP905XL) Magenta Original	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00
201	44103103-HP- C48	INK CART, HP T6M13AA (HP905XL) Yellow Original	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00
202	44103103-HP- C48	INK CART, HP T6M17AA (HP905XL) Black Original	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00
203	44103112-EP- R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	76.75	0.00
204	44103112-EP- R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	724.88	0.00
205	44103112-EP- R13	RIBBON CART, EPSON C13S015632, Black, for LX-310	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	75.92	0.00
206	44103103-HP- R01	TONER CART, BROTHER TN-2025, Black	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	2,556.32	0.00
207	44103103-HP- R04	TONER CART, BROTHER TN-2130, Black	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	1,820.00	0.00
208	44103103-HP- R05	TONER CART, BROTHER TN-2150, Black	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	2,615.60	0.00
209	44103103-HP- R09	TONER CART, BROTHER TN-3320, Black	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	2,941.95	0.00
210	44103103-HP- R11	TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	4,288.54	0.00
211	44103103-HP- R10	TONER CART, HP CB435A, Black	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	2,857.92	0.00
212	44103103-HP- R14	TONER CART, HP CB540A, Black	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	3,312.40	0.00
213	44103103-HP- R18	TONER CART, HP CE255A, Black	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	6,791.20	0.00
214	44103103-HP- R21	TONER CART, HP CE278A, Black	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	3,179.28	0.00
215	44103103-HP- R22	TONER CART, HP CE285A (HP85A), Black	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	2,953.60	0.00
216	44103103-HP- R31	TONER CART, HP CE310A, Black	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	2,386.80	0.00
217	44103103-HP- C31	TONER CART, HP CE311A, Cyan	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	2,490.80	0.00
218	44103103-HP- Y31	TONER CART, HP CE312A, Yellow	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	2,490.80	0.00
219	44103103-HP- M31	TONER CART, HP CE313A, Magenta	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	2,490.80	0.00
220	44103103-HP- R24	TONER CART, HP CE320A, Black	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	2,854.80	0.00
221	44103103-HP- C24	TONER CART, HP CE321A, Cyan	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	3,010.80	0.00







274	44103103-HP-B19	TONER CART, HP Q5942A, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	7,482.80	0.00
275	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	3,972.80	0.00
276	44103103-LX-B03	TONER CART, LEXMARK E360H11P, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	8,874.32	0.00
277	44103103-LX-B04	TONER CART, LEXMARK T650A11P, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	9,630.40	0.00
278	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	2,641.60	0.00
279	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	2,912.00	0.00
280	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	2,444.00	0.00
281	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	2,787.20	0.00
282	44103103-SA-B14	TONER CART, SAMSUNG MLT-D108S, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	2,745.60	0.00
283	44103103-SA-B21	TONER CART, SAMSUNG MLT-D203E, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	7,124.00	0.00
284	44103103-SA-B18	TONER CART, SAMSUNG MLT-D203L, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	4,617.60	0.00
285	44103103-SA-B20	TONER CART, SAMSUNG MLT-D203U, black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	9,464.00	0.00
286	44103103-SA-B13	TONER CART, SAMSUNG MLT-D205E, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	9,204.00	0.00
287	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	5,064.80	0.00
288	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	4,357.60	0.00
289	44103103-HP-B05	TONER CARTRIDGE, BROTHER TN-3478, Blackf, for printer HL-6400DW (12,000 pages)	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	6,069.44	0.00
290	44103103-CA-B00	TONER CARTRIDGE, CANON 324 II, for printer LBP5780x	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	13,399.36	0.00
<b>Audio and Visual Equipment and Supplies</b>																						
291	4511517-DO-C01	DOCUMENT CAMERA, 3.2M pixels	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00	28,860.00	0.00
292	4511609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00	18,616.00	0.00
<b>Flag or Accessories</b>																						
293	55101905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	319.28	0.00
<b>Printed Publications</b>																						
294	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book	50		50	2,314.00		50	2,314.00		50	2,314.00		50	2,314.00		50	2,314.00	200.00	46.28	9,256.00
<b>Fire Fighting Equipment</b>																						
295	46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00	1,144.00	0.00
296	46191604-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00	4,992.00	0.00
<b>Consumer Electronics</b>																						
297	53161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit	3		3	20,484.42		3	20,484.42		3	20,484.42		3	20,484.42		3	20,484.42	12.00	6,828.14	81,937.69
<b>Furniture and Furnishings</b>																						
298	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	262.60	0.00
299	56101505-CM-W01	CHAIR, monobloc, white, with backrest, w/o armrest	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	262.60	0.00
300	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00	1,326.00	0.00
301	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00	1,326.00	0.00
<b>Arts and Crafts Equipment and Accessories and Supplies</b>																						
302	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece	20		20	795.60		20	795.60		20	795.60		20	795.60		20	795.60	80.00	39.78	3,182.40
303	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	20		20	847.60		20	847.60		20	847.60		20	847.60		20	847.60	80.00	42.38	3,390.40
304	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	4.42	0.00
305	60121514-SP-C01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	34.61	0.00
306	60121524-SP-C02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	100		100	3,461.12		100	3,461.12		100	3,461.12		100	3,461.12		100	3,461.12	400.00	34.61	13,844.48
307	60121524-SP-C03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	34.61	0.00



8	43230000-SFT-008	Educational or reference software	license			0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
9	43230000-SFT-009	Industry specific software	license			0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
10	43230000-SFT-010	Network applications software	license			0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
11	43230000-SFT-011	Network management software	license			0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
12	43230000-SFT-012	Networking software	license			0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
13	43230000-SFT-013	Operating environment software	license			0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
14	43230000-SFT-014	Security and protection software	license			0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
15	43230000-SFT-015	Utility and device driver software	license			0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
16	43230000-SFT-016	Information exchange software	license			0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
<b>OTHER SOFTWARE</b>																						
1						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
2						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
3						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
<b>PASSENGER AIR TRANSPORTATION</b>																						
1	2811501-G/A-001	* Airline Ticket	ticket			0	0.00		56	56	700,000.00		40		40	500,000.00		40	500,000.00	136.00	12,500.00	1,700,000.00
<b>PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)</b>																						
<b>COMMON ELECTRICAL SUPPLIES</b>																						
1						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
2						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
3						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
<b>COMMON OFFICE EQUIPMENT</b>																						
1						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
2						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
3						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
<b>COMMON OFFICE SUPPLIES</b>																						
1						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
2						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
3						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
<b>COMMON JANITORIAL SUPPLIES</b>																						
1						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
2						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
3						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
<b>Office Equipment and Accessories</b>																						
1						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
2						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
3						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
<b>Office Supplies</b>																						
1						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
2						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
3						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
<b>Audio and visual presentation and composing equipment</b>																						

1					0	0.00				0	0.00				0	0.00	0.00			0.00
2					0	0.00				0	0.00				0	0.00	0.00			0.00
3					0	0.00				0	0.00				0	0.00	0.00			0.00
					0	0.00				0	0.00				0	0.00	0.00			0.00
					0	0.00				0	0.00				0	0.00	0.00			0.00
<b>Photographic or filming or video equipment</b>																				
1					0	0.00				0	0.00				0	0.00	0.00			0.00
2					0	0.00				0	0.00				0	0.00	0.00			0.00
3					0	0.00				0	0.00				0	0.00	0.00			0.00
					0	0.00				0	0.00				0	0.00	0.00			0.00
					0	0.00				0	0.00				0	0.00	0.00			0.00
<b>Cleaning Equipment and Supplies</b>																				
1					0	0.00				0	0.00				0	0.00	0.00			0.00
2					0	0.00				0	0.00				0	0.00	0.00			0.00
3					0	0.00				0	0.00				0	0.00	0.00			0.00
					0	0.00				0	0.00				0	0.00	0.00			0.00
					0	0.00				0	0.00				0	0.00	0.00			0.00
<b>Paper Materials and Products</b>																				
1					0	0.00				0	0.00				0	0.00	0.00			0.00
2					0	0.00				0	0.00				0	0.00	0.00			0.00
3					0	0.00				0	0.00				0	0.00	0.00			0.00
					0	0.00				0	0.00				0	0.00	0.00			0.00
					0	0.00				0	0.00				0	0.00	0.00			0.00
<b>Lighting and fixtures and accessories</b>																				
1					0	0.00				0	0.00				0	0.00	0.00			0.00
2					0	0.00				0	0.00				0	0.00	0.00			0.00
3					0	0.00				0	0.00				0	0.00	0.00			0.00
					0	0.00				0	0.00				0	0.00	0.00			0.00
					0	0.00				0	0.00				0	0.00	0.00			0.00
<b>Electrical equipment and components and supplies</b>																				
1					0	0.00				0	0.00				0	0.00	0.00			0.00
2					0	0.00				0	0.00				0	0.00	0.00			0.00
3					0	0.00				0	0.00				0	0.00	0.00			0.00
					0	0.00				0	0.00				0	0.00	0.00			0.00
					0	0.00				0	0.00				0	0.00	0.00			0.00
<b>Computer Supplies</b>																				
1					0	0.00				0	0.00				0	0.00	0.00			0.00
2					0	0.00				0	0.00				0	0.00	0.00			0.00
3					0	0.00				0	0.00				0	0.00	0.00			0.00
					0	0.00				0	0.00				0	0.00	0.00			0.00
					0	0.00				0	0.00				0	0.00	0.00			0.00
<b>Common ICT Equipment</b>																				
1					0	0.00				0	0.00				0	0.00	0.00			0.00
2					0	0.00				0	0.00				0	0.00	0.00			0.00

3					0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
					0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
					0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
<b>CONSUMABLES</b>																								
1					0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
2					0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
3					0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
					0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
					0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
<b>Other Categories</b>																								
1	General Purpose Vehicles		237		237	545,100,000.00				0	0.00				0	0.00			0	0.00	237.00	2,300,000.00	545,100,000.00	
2	Motorcycle		500		500	80,000,000.00				0	0.00				0	0.00			0	0.00	500.00	160,000.00	80,000,000.00	
3	Fire Trucks		3		3	36,000,000.00				0	0.00				0	0.00			0	0.00	3.00	12,000,000.00	36,000,000.00	
	Bus		1		1	8,000,000.00				0	0.00				0	0.00			0	0.00	1.00	8,000,000.00	8,000,000.00	
	Airline Tickets-Foreign		8		8	1,240,000.00	8		8	1,240,000.00	4		4	620,000.00					0	0.00	20.00	155,000.00	3,100,000.00	
<b>A. TOTAL</b>																					<b>P</b>	<b>675,099,975.34</b>		
<b>B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>																					<b>P</b>	<b>67,509,997.53</b>		
<b>C. GRAND TOTAL (A + B)</b>																					<b>P</b>	<b>742,609,972.87</b>		
<b>D. APPROVED BUDGET BY THE AGENCY HEAD</b>																					<b>P</b>	<b>-</b>		
<b>In Figures and Words:</b>																								
<b>G. MONTHLY CASH REQUIREMENTS</b>																					<b>P</b>	<b>-</b>		
G.1 Available at Procurement Service Stores						299,993.83					999,993.83					799,993.83				799,993.83	<b>P</b>	2,899,975.34		
G.2 Other Items not available at PS but regularly purchased from other sources						670,340,000.00					1,240,000.00					620,000.00				-	<b>P</b>	672,200,000.00		
<b>TOTAL MONTHLY CASH REQUIREMENTS</b>						<b>670,639,993.83</b>					<b>2,239,993.83</b>					<b>1,419,993.83</b>				<b>799,993.83</b>	<b>P</b>	<b>675,099,975.34</b>		

\*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

CPT CLAIRE AURE-REYES (QMS) PA  
Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available:

MAJ ARTHUR L BORROMELO (CAV) PA  
Accountant / Local Budget Officer

Approved by:

COL REY B ALEMANIA CAV (MNSA) PA  
Head of Office/Agency

Date Prepare: August 29 2019