

**HEADQUARTERS
PHILIPPINE ARMY
Office of the Assistant Chief of Staff for Logistics, G4, PA
Fort Andres Bonifacio, Metro Manila**


Date: 31 July 2019

Indicative Annual Procurement Plan (APP) CY 2020

Line Item Nr	CODE (PAP)	Procurement Program/Project	End user	Procurement Method	Schedule for Each Procurement Entity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
					Ads/Post of ID/BEI	Sub/Opn of Bids	Award of Contract	Contract Signing		Total	MOOE	CO	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2		Military, Police and Traffic Supplies											
3	5-02-03-120-00	Procurement of Varous Ammunition and Demolation Materials	PAMUs	Public Bidding	Oct-19	Oct-19	Jan-20	Feb-20	NEP FY 2020	3,821,196,057.00	3,821,196,057.00		Bidding activities to commence on October 2019.
4		Quartermaster Items											
5	5 02 03 990 00	Bed, Double Deck, Steel	PAMUs	Public Bidding	Oct-19	Oct-19	Jan-20	Feb-20	NEP FY 2020	13,000,000.00	13,000,000.00		Bidding activities to commence on October 2019.
6	5-02-03-120-00	Mattress Foam	PAMUs	Public Bidding	Oct-19	Oct-19	Jan-20	Feb-20	NEP FY 2020	10,000,000.00	10,000,000.00		Bidding activities to commence on October 2019.
7	5-02-03-120-00	Compass	PAMUs	Public Bidding	Oct-19	Oct-19	Jan-20	Feb-20	NEP FY 2020	5,285,000.00	5,285,000.00		Bidding activities to commence on October 2019.
8	5-02-03-120-00	Cot Bed	PAMUs	Public Bidding	Oct-19	Oct-19	Jan-20	Feb-20	NEP FY 2020	10,292,500.00	10,292,500.00		Bidding activities to commence on October 2019.
9	5 02 03 090 00	POL CY 2020	PAMUs	Public Bidding	Oct-19	Oct-19	Jan-20	Feb-20	NEP FY 2020	1,565,957,000.00	1,565,957,000.00		Bidding activities to commence on October 2019.
10		Capital Outlay											
11		Military, Police and Security Equipment											
12	5-06-040-50-10	Parachute	SFR(A)	Public Bidding	Oct-19	Oct-19	Jan-20	Feb-20	NEP FY 2020	251,327,000.00		251,327,000.00	Bidding activities to commence on October 2019.
13	5-06-040-50-10	Philippine Army Ballistics Helmet	11ID	Public Bidding	Oct-19	Oct-19	Jan-20	Feb-20	NEP FY 2020	4,500,000.00		4,500,000.00	Bidding activities to commence on October 2019.
14	5-06-040-50-10	Fusion Armor Vest System	11ID	Under Section 4.2 RA 9184	Oct-19	Oct-19	Jan-20	Feb-20	NEP FY 2020	13,230,000.00		13,230,000.00	Bidding activities to commence on October 2019.
15		Other General Services								-			
16	5-02-12-990-00	AGH Laundry Services	AGH, HHSG	Public Bidding	Oct-19	Oct-19	Jan-20	Feb-20	NEP FY 2020	3,500,000.00	3,500,000.00		Bidding activities to commence on October 2019.
17		Janitorial Services											

18	5-02-12-020-00	AGH Janitorial Services	AGH, HHSG	Public Bidding	Oct-19	Oct-19	Jan-20	Feb-20	NEP FY 2020	6,933,800.00	6,933,800.00		Bidding activities to commence on October 2019.
19	5-02-12-020-00	HPA Complex and Parade Ground Janitorial Services	HHSG, PA	Public Bidding	Oct-19	Oct-19	Jan-20	Feb-20	NEP FY 2020	3,400,000.00	3,400,000.00		Bidding activities to commence on October 2019.
20		Transportation Equipment (Mobility) - Capital Outlay											
21	5-06-040-60-01	Procurement of Motor Vehicles	PAMUs	Negotiated 53.5	Oct-19	Oct-19	Jan-20	Feb-20	NEP FY 2020	669,100,000.00		669,100,000.00	Bidding activities to commence on October 2019.
22		Repair and Maintenance of Motor Vehicles											
23	5-02-13-060-01	Spares for KM250	PAMUs	Under Section 4.2 RA 9184	Oct-19	Oct-19	Jan-20	Feb-20	NEP FY 2020	30,158,825.00	30,158,825.00		Bidding activities to commence on October 2019.
24	5-02-13-060-01	Spares for KM450/451	PAMUs	Under Section 4.2 RA 9184	Oct-19	Oct-19	Jan-20	Feb-20	NEP FY 2020	201,193,422.84	201,193,422.84		Bidding activities to commence on October 2019.
25	5-02-13-060-01	Tires	PAMUs	Public Bidding (Ordering Agreement)	Oct-19	Oct-19	Jan-20	Feb-20	NEP FY 2020	94,391,000.00	94,391,000.00		Bidding activities to commence on October 2019.
26	5-02-13-060-01	Tires	PAMUs	Public Bidding	Oct-19	Oct-19	Jan-20	Feb-20	NEP FY 2020	13,550,000.00	13,550,000.00		Bidding activities to commence on October 2019.
27	5-02-13-060-01	Batteries	PAMUs	Public Bidding (Ordering Agreement)	Oct-19	Oct-19	Jan-20	Feb-20	NEP FY 2020	10,079,000.00	10,079,000.00		Bidding activities to commence on October 2019.
28	5-02-13-060-01	Batteries	PAMUs	Public Bidding	Oct-19	Oct-19	Jan-20	Feb-20	NEP FY 2020	41,260,000.00	41,260,000.00		Bidding activities to commence on October 2019.
29		Construction of Facilities & Other Structure											
30	5-06-040-40-01	Ammo Dump Igloo Type	PAMUs	Public Bidding	Oct-19	Oct-19	Jan-20	Feb-20	NEP FY 2020	154,500,000.00		154,500,000.00	Bidding activities to commence on October 2019.
31	5-06-040-40-01	Ammo Warehouses	PAMUs	Public Bidding	Oct-19	Oct-19	Jan-20	Feb-20	NEP FY 2020	30,900,000.00		30,900,000.00	Bidding activities to commence on October 2019.
32										6,953,753,604.84	5,830,196,604.84	1,123,557,000.00	

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