

FY 2019 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of National Defense (DND)
Agency: Philippine Army (Land Forces)
Operating Unit: N/A
Organization Code (UACS): 170070000000
Report Status: PENDING

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)				
		Jan.1-Sept.30	Oct.1-Dec.31	5=3+4	6=11+10	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
Part A		45,805,334	18,192,798	63,998,132	69,042,015	19,583,608	25,750,868	19,871,141	22,452,270	87,357,285	314,642	496,264	533,601	340,223	1,684,730
Specific Budgets of National Government Agencies	101101	45,805,334	18,192,798	63,998,132	69,044,828	19,573,710	25,741,572	19,561,845	22,442,971	87,320,998	314,642	496,264	533,601	340,223	1,684,730
General Administration and Support	70000000000000	4,251,630	5,168,805	9,418,441	7,590,309	1,294,224	1,696,902	1,293,248	1,585,576	5,869,950	314,642	264,264	311,801	340,223	1,225,730
General management and supervision	10000010001000	3,748,095	922,868	4,670,753	5,809,595	1,294,223	1,696,902	1,293,248	1,585,576	5,809,950					
PS		2,670,258	705,636	3,375,894	4,085,180	1,048,873	1,287,238	1,046,672	1,301,230	4,966,182					
MOOE		877,837	217,232	1,094,869	1,123,417	245,351	389,314	244,376	244,376	1,123,417					
Administration of Personnel Benefits	10000010002000	503,441	4,244,237	4,747,678	1,220,730						314,642	264,264	311,801	340,223	1,220,730
PS		503,441	4,244,237	4,747,678	1,220,730						314,642	264,264	311,801	340,223	1,220,730
Operations	30000000000000	41,553,704	13,025,893	54,579,597	61,474,499	18,279,487	24,054,670	18,268,557	20,877,305	81,610,469		242,000	222,000		464,000
OO : Level of mission capability of army units in ground operations attained	31000000000000	41,553,704	13,025,893	54,579,597	61,474,499	18,279,487	24,054,670	18,268,557	20,877,305	81,610,469		242,000	222,000		464,000
LAND FORCES DEFENSE PROGRAM	31010000000000	41,553,704	13,025,893	54,579,597	61,474,499	18,279,487	24,054,670	18,268,557	20,877,305	81,610,469		242,000	222,000		464,000
Force-Level Support Services	310100100001000	3,169,987	1,171,673	4,341,660	3,707,145	842,441	1,004,087	641,115	1,019,500	3,707,145					
PS		1,879,883	719,948	2,599,831	3,062,673	686,661	824,513	569,691	664,978	3,062,673					
MOOE		427,104	193,049	620,153	630,091	156,800	165,193	154,524	164,524	620,153					
CO			268,575	268,575	24,375					24,375					
Force Development	310100100002000	775,445	332,334	1,107,779	1,127,342	171,642	172,480	169,620	169,620	683,342		222,000	222,000		444,000
MOOE		775,445	332,334	1,107,779	1,127,342	171,642	172,480	169,620	169,620	683,342		222,000	222,000		444,000
Force Sustainment	310100100003000	38,671,386	11,521,586	50,192,972	77,140,612	17,208,404	22,908,473	17,257,892	19,698,279	77,120,012		20,000			20,000
PS		38,263,478	5,148,078	43,411,556	64,734,119	14,547,837	17,371,893	14,547,837	16,286,549	64,734,110					
MOOE		2,417,891	5,861,785	8,279,676	9,089,990	2,717,567	2,720,888	2,710,025	1,421,730	9,089,990					
CO			511,423	511,423	2,835,922			2,815,922		2,815,922		20,000			20,000
Retirement and Life Insurance Premiums	104102				37,187	9,296	9,296	9,296	9,296	37,187					
General Administration and Support	10000000000000				37,187	9,296	9,296	9,296	9,296	37,187					
General management and supervision	100000100001000				37,187	9,296	9,296	9,296	9,296	37,187					
PS					37,187	9,296	9,296	9,296	9,296	37,187					

Prepared By:

In coordination with:

Approved By:

COL ROY S GALIDO GSC (INF) PA
Agency Budget Officer

COL ROBERTO S CAPULONG GSC (INF) PA
Agency Planning Officer

LTGEN MACAIROG S ALBERTO AFF
Head of Agency

Date: 30 October 2018

Date: NOV 6 2018

Date: NOV 1 0 2018