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*By 2025, a world-class Army that is a source of national pride.*

**FY 2020 PA BUDGET PER GAA**  
(In Thousand Pesos)

EXPENSE CLASS	FY 2019 GAA (A)	FY 2020 GAA (B)	VARIANCE	
			(B-A)	% Inc / (Dec)
PS	74,488,956	* 76,860,092	2,371,136	3.18%
MOOE	13,402,928	13,938,147	535,218	3.99%
CO	3,515,482	1,709,767	(1,805,714)	(51.36%)
<b>TOTAL</b>	<b>91,407,366</b>	<b>92,508,006</b>	<b>1,100,640</b>	<b>1.20%</b>

Note: \* Net of RLIP

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**PA's TRANSPARENCY SEAL**

**PA's FY 2020 Appropriations**

**Republic Act 11465**

<b>Expense Class</b>	<b>Amount (In Thousand Pesos)</b>
PS	76,860,092
MOOE	13,938,147
CO	1,709,767
<b>Sub-Total</b>	<b>92,508,006</b>
RLIP	37,874
<b>TOTAL</b>	<b>92,545,880</b>