

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (per 30 April 2022)	Total Amount for the year				
			Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4
			Q1 AMOUNT	Q2 AMOUNT	Q3 AMOUNT	Q4 AMOUNT															
23	14111514-NB-501	NOTEBOOK, stenographer	piece	80	0	0	0	3,311.00	75	90	105	270	3,250.80	80	90	104	274	3,296.96	1,094.00	12.04	13171.76
24	14111507-PP-M01	PAPER, MULTICOPIY, A4, 80 gsm	reams	10	0	0	10	1,366.60	6	0	0	6	819.96	7	0	0	0	0.00	23.00	136.66	3143.18
25	14111507-PP-M02	PAPER, MULTICOPIY, Legal, 80gsm	reams	0	2	0	2	255.42	0	2	0	2	255.42	0	2	0	2	255.42	8.00	127.71	1021.68
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	10	33	8	51	5,011.26	8	33	10	51	5,011.26	8	34	8	50	4,913.00	203.00	98.26	19946.78
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	2	2	0	4	473.84	0	2	2	4	473.84	2	2	0	4	473.84	16.00	118.46	1895.36
28	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.12	0.00
29	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	98.05	0.00
30	14111818-TH-P02	Thermal Paper, 56GSM (-5%) ,1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	55.64	0.00
31	14111531-RE-R01	RECORD BOOK, 300 PAGES, size: 216mm x 278mm min	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	70.72	0.00
32	14111531-RE-R02	RECORD BOOK, 500 PAGES, size: 216mm x 278mm min	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	101.92	0.00
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	86.84	0.00
34	14111704-TFT01	TISSUE, interfolded paper towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	34.84	0.00
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33.80	0.00
BATTERIES AND CELLS AND ACCESSORIES																					
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	0	0	0	0	0.00	2	9	0	0	0.00	0	0	0	0	0.00	0.00	36.30	0.00
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	19.73	0.00
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	96.20	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																					
39	31201610-GL-J01	GLUE, all purpose	jar	2	9	0	11	786.50	2	9	0	11	786.50	0	2	9	11	786.50	44.00	71.50	3146.00
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	19.76	0.00
41	31151804-SW-S01	STAPLE WIRE, standard	box	0	5	0	5	112.05	0	5	0	5	112.05	0	5	0	5	112.05	20.00	22.41	448.20
42	31201502-TA-E01	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	18.67	0.00
43	31201503-TA-M01	TAPE, masking, 24mm	roll	6	0	0	6	327.60	0	0	0	0	0.00	0	0	0	0	0.00	6.00	54.60	327.60
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	106.60	0.00
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	22.36	0.00
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	32	24	24	80	807.20	32	24	24	80	807.20	24	24	24	72	726.48	312.00	10.09	3146.08
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	19.97	0.00
48	31151507-TV-P01	TVINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	58.24	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																					
49	40101604-EF-S01	ELECTRIC FAN, industrial, ground type	unit	0	2	0	2	2,219.36	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1105.68	2219.36
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1369.68	0.00
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	856.86	0.00
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blades	unit	0	3	0	3	2,024.88	0	3	0	3	2,024.88	0	3	0	3	2,024.88	12.00	674.96	8099.52
MEDICAL THERMOMETERS AND ACCESSORIES																					
53	41112224-TG-T02	THERMOGUN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2532.40	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																					
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	205.82	0.00
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	82.16	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																					
56	41111604-RU-P02	RULER, plastic, 450mm	piece	6	5	5	16	265.20	5	5	5	15	265.20	5	5	5	15	265.20	61.00	17.68	1078.48
CLEANING EQUIPMENT AND SUPPLIES																					
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	90.22	0.00
58	47131604-RR-S01	BROOM, soft, bamboo	piece	0	7	0	7	953.68	0	7	0	7	953.68	0	7	0	7	953.68	28.00	136.24	3814.72
59	47131604-RR-T01	BROOM, stick, long-hand	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	18.20	0.00
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41.60	0.00
61	47131805-CL-P01	CLEANSER, scouring powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23.92	0.00
62	47131811-DE-R02	DETERGENT BAR, 140g	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.30	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Category (as of 2/28/2022)	Total Amount for the year						
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT		
108	44122011-FO-F02	bundle	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	311.88	0.00		
109	44122011-FO-L01	pack	7	0	0	7	1,200.01	4	0	0	4	685.72	4	0	0	0	0	685.72	0	0	0	15.00	2571.45
110	44122011-FO-L02	pack	7	10	6	23	5,594.52	7	10	6	23	5,594.52	6	8	7	22	5,351.28	4,964.80	7	8	7	88.00	21,405.12
111	44122027-FO-P01	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0	0	0.00	0.00
112	44122011-FO-T03	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0	0	0.00	0.00
113	44122011-FO-T04	pack	1	1	1	3	964.08	1	1	1	3	964.08	1	1	1	3	964.08	964.08	1	1	1	12.00	3856.32
114	44122008-IT-T01	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0	0	0.00	0.00
115	4411515-NF-802	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0	0	0.00	0.00
116	44121716-MA-F01	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0	0	0.00	0.00
117	44121708-HW-B01	piece	8	0	0	8	107.04	8	0	0	8	107.04	8	0	0	0	0	107.04	0	0	0	24.00	321.12
118	44121708-HW-B02	piece	10	21	10	41	548.58	10	11	20	41	548.58	10	11	20	40	535.20	548.58	10	10	20	163.00	2180.94
119	44121708-HW-B03	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0	0	0.00	0.00
120	44121708-MP-B01	piece	1	0	0	1	8.98	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0	0	1.00	8.98
121	44121708-MP-B02	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0	0	0.00	0.00
122	44121708-MP-B03	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0	0	0.00	0.00
123	44122104-PC-G01	box	1	0	0	1	7.76	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0	0	1.00	7.76
124	44122104-PC-S02	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0	0	0.00	0.00
125	44121706-PE-L01	box	5	0	0	5	103.95	0	5	0	5	103.95	0	5	0	5	103.95	0	0	0	20.00	20.79	
126	44122037-AB-P10	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0	0	0.00	0.00
127	44122101-RU-B01	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0	0	0.00	0.00
128	44121905-SF-F01	piece	0	1	0	1	34.95	0	1	0	1	34.95	0	1	0	1	34.95	0	0	0	4.00	34.95	
129	44121612-BL-H01	piece	0	17	0	17	251.94	0	20	0	20	296.40	0	20	0	20	296.40	0	0	0	16	237.12	
130	44121612-CU-H01	piece	5	5	5	15	501.45	5	5	5	15	501.45	5	5	5	15	501.45	0	0	0	60.00	2005.80	
131	44103202-DS-M01	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0	0	0.00	0.00
132	44121619-PS-M01	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0	0	0.00	0.00
133	44101602-FU-P01	piece	1	1	1	3	452.40	1	1	1	3	452.40	1	1	1	3	452.40	0	0	0	2	301.60	
134	44121618-SS-S01	pair	16	6	10	32	1,297.92	20	6	6	32	1,297.92	6	10	6	22	892.32	7	20	6	33	1,338.48	
135	44121615-ST-S01	piece	7	7	7	21	2,948.40	7	7	7	21	2,948.40	7	7	7	21	2,948.40	0	0	0	0	11793.60	
136	44121615-ST-B01	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0	0	0.00	0.00
137	44121613-SR-P01	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0	0	0.00	0.00
138	44121605-TD-T01	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0	0	0.00	0.00
139	44101602-PB-M01	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0	0	0.00	0.00
140	44101807-CA-C01	unit	0	1	0	1	346.85	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0	0	1.00	346.85
141	44101714-FX-M01	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0	0	0.00	0.00
142	44101601-FT-M01	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0	0	0.00	0.00
143	44101603-PS-M01	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0	0	0.00	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																							
144	44103109-BR-D05	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0	0	0.00	0.00
145	44103105-BR-B04	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0	0	0.00	0.00
146	44103105-BR-B05	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0	0	0.00	0.00
147	44103109-BR-D06	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0	0	0.00	0.00
148	44103103-BR-B16	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0	0	0.00	0.00
149	44103103-BR-C03	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0	0	0.00	0.00
150	44103103-BR-M03	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0	0	0.00	0.00
151	44103103-BR-Y03	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0	0	0.00	0.00
152	44103103-SA-B03	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0	0	0.00	0.00
153	44103105-CA-C04	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0	0	0.00	0.00

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			Jan	Feb	Mar	Q1	Q1 Amount	Apr	May	June	Q2	Q2 Amount	July	Aug			Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
			0	0	0	0	0.00	0	0	0	0	0.00	0	0			0	0	0.00	0	0	0	0	0
201	41103105-HP-Y50 Ink Cartridge, HP L057AA (HP955) Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00			
202	41103105-HP-B50 Ink Cartridge, HP L056AAA (HP955) Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00			
203	41103105-HX-C48 Ink Cartridge, HP L0563AA (HP955X) Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00			
204	41103105-HX-M48 Ink Cartridge, HP L0566AA (HP955X) Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00			
205	41103105-HX-Y48 Ink Cartridge, HP L0569AA (HP955X) Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00			
206	41103105-HX-B48 Ink Cartridge, HP L0572AA (HP955X) Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00			
207	41103105-HP-C51 Ink Cartridge, HP T6L9AAA (HP905) Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00			
208	41103105-HP-M51 Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00			
209	41103105-HP-Y51 Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00			
210	41103105-HP-B51 Ink Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00			
211	41103112-EP-R05 RIBBON CART, EPSON C136015516 (#8750), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00			
212	41103112-EP-R07 RIBBON CART, EPSON C136015531 (S015086), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00			
213	41103112-EP-R13 RIBBON CART, EPSON C136015632, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00			
214	41103103-RR-B03 TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00			
215	41103103-RR-B04 TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00			
216	41103103-RR-B05 TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00			
217	41103103-RR-B09 TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00			
218	41103103-RR-B11 TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00			
219	41103103-HP-B12 TONER CART, HP CE435A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00			
220	41103103-HP-B14 TONER CART, HP CE540A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00			
221	41103103-HP-B21 TONER CART, HP CE255A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00			
222	41103103-HP-B22 TONER CART, HP CE278A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00			
223	41103103-HP-B23 TONER CART, HP CE285A (HP95A), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00			
224	41103103-HP-B23 TONER CART, HP CE310A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00			
225	41103103-HP-C23 TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00			
226	41103103-HP-Y23 TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00			
227	41103103-HP-M23 TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00			
228	41103103-HP-B24 TONER CART, HP CE320A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00			
229	41103103-HP-C24 TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00			
230	41103103-HP-Y24 TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00			
231	41103103-HP-M24 TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00			
232	41103103-HP-B25 TONER CART, HP CE390A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00			
233	41103103-HP-B26 TONER CART, HP CE400A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00			
234	41103103-HP-C26 TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00			
235	41103103-HP-Y26 TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00			
236	41103103-HP-M26 TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00			
237	41103103-HP-B27 TONER CART, HP CE410A (HP905), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00			
238	41103103-HP-C27 TONER CART, HP CE411A (HP905), Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00			
239	41103103-HP-Y27 TONER CART, HP CE412A (HP905), Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00			
240	41103103-HP-M27 TONER CART, HP CE413A (HP905), Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00			
241	41103103-HP-B28 TONER CART, HP CE505A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00			
242	41103103-HX-B28 TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00			
243	41103103-HP-B52 Toner Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00			
244	41103103-HP-B53 Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00			
245	41103103-HP-B55 Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00			
246	41103103-HP-B51 TONER CART, HP CF280XC, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00			
247	41103103-HP-B56 Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00			

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Category (as of 30 April 2022)	Total Amount for the year				
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount
248	44103103-HP-B57	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70	0.00
249	44103103-HX-B51	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00	0.00
250	44103103-HP-B58	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.00	0.00
251	44103103-HX-B52	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00	0.00
252	44103103-HP-B60	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60	0.00
253	44103103-HP-C60	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
254	44103103-HP-Y60	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
255	44103103-HP-M60	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
256	44103103-HP-B61	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.40	0.00
257	44103103-HP-C61	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
258	44103103-HP-Y61	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
259	44103103-HP-M61	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
260	44103103-HP-B62	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.78	0.00
261	44103103-HP-C62	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
262	44103103-HP-Y62	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
263	44103103-HP-M62	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
264	44103103-HP-B63	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80	0.00
265	44103103-HX-B54	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00
266	44103103-HP-C63	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
267	44103103-HX-C54	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
268	44103103-HP-Y63	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
269	44103103-HX-Y54	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
270	44103103-HP-M63	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
271	44103103-HX-M54	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
272	44103103-HP-B34	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00	0.00
273	44103103-HP-B48	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00
274	44103103-SA-B06	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	0.00
275	44103103-SA-B07	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.00
276	44103103-SA-B08	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00
277	44103103-SA-B09	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
278	44103103-SA-B14	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	0.00
279	44103103-SA-B21	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20	0.00
280	44103103-SA-B18	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	0.00
281	44103103-SA-B20	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00
282	44103103-SA-B12	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00
283	44103103-SA-B05	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24	0.00
284	44103103-SA-B10	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00
285	44103103-BR-B15	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00
286	44103103-CA-B00	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13990.36	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																					
287	45121517-DO-C02	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23623.60	0.00
288	45111609-MN-P01	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17472.00	0.00
FLAG OR ACCESSORIES																					
289	55121905-PH-F01	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	284.04	0.00
PRINTED PUBLICATIONS																					
290	55101524-RA-H01	book	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.21	0.00

Item # / Measure	Item & Specifications	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year			
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec
FIRE FIGHTING EQUIPMENT																			
201	46191601-FE-W01	FIRE EXTINGUISHER, dry chemical	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
202	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
CONSUMER ELECTRONICS																			
203	52161535-DV-R01	DIGITAL VOICE RECORDER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
FURNITURE AND FURNISHINGS																			
204	56101504-CH-R01	MONOBLOC CHAIR, beige	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
205	56101504-CH-W01	MONOBLOC CHAIR, white	0	0	2	2	603.20	0	0	3	3	904.80	0	3	0	3	904.80	11.00	3317.60
206	56101519-TM-S01	MONOBLOC TABLE, white	0	0	1	1	1,235.52	0	0	1	1	1,235.52	0	1	0	1	1,235.52	4.00	4942.08
207	56101519-TM-S02	MONOBLOC TABLE, beige	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																			
208	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
209	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
300	60121534-ER-P01	ERASER, plastic/rubber	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
301	60121524-SP-G01	SIGN PEN, black	52	52	52	156	3,160.56	52	52	52	156	3,160.56	52	52	52	156	3,160.56	624.00	20.26
302	60121524-SP-G02	SIGN PEN, blue	119	119	117	355	7,192.30	118	121	120	359	7,273.94	118	118	118	354	7,172.04	1,422.00	28809.72
303	60121524-SP-G03	SIGN PEN, red	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
304	60121124-WR-P01	WRAPPING PAPER, kraft	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
SOFTWARE																			
1	43231513-SFT-001	Business function specific software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
5	43232202-SFT-005	Content management software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
6	43232304-SFT-006	Data management and query software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
7	43232402-SFT-007	Development software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
8	43232505-SFT-008	Educational or reference software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
9	43232603-SFT-009	Industry specific software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
10	43232701-SFT-010	Network applications software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
11	43232802-SFT-011	Network management software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
12	43232905-SFT-012	Networking software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
13	43233004-SFT-013	Operating environment software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
14	43233205-SFT-014	Security and protection software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
15	43233405-SFT-015	Utility and device driver software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
16	43233501-SFT-016	Information exchange software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																			
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type				0	0.00					0	0.00				0	0.00	0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type				0	0.00					0	0.00				0	0.00	0.00
3	44111905-WB-N01	White Board	1			1	0.00					1	0.00				1	0.00	0.00
4	44111911-WB-D01	White Board, Digital				0	0.00					0	0.00				0	0.00	0.00
5	52161505-TV-S01	SMART Television				0	0.00					0	0.00				0	0.00	0.00
6	52161520-MC-H01	Microphone				0	0.00					0	0.00				0	0.00	0.00
7	52161512-SP-R01	Speakers				0	0.00					0	0.00				0	0.00	0.00
8	32101514-AM-P01	Amplifier				0	0.00					0	0.00				0	0.00	0.00
9	52161517-EQ-S01	Equalizer				0	0.00					0	0.00				0	0.00	0.00
10	46171615-HD-C01	HD Camera				0	0.00					0	0.00				0	0.00	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30/04/2022)	Total Amount for the year											
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT							
11	45121504-DS-C01	DSLR Camera				0	0.00						0	0.00					0	0.00					0	0.00	0.00	
12	45121516-VH-C01	HD Video Camera				0	0.00						0	0.00					0	0.00						0	0.00	0.00
13	45121506-VC-C01	Video Conference Equipment				0	0.00						0	0.00					0	0.00						0	0.00	0.00
14	39112102-LB-B01	LED bulb				0	0.00						0	0.00					0	0.00						0	0.00	0.00
15	43212104-PF-M01	PRINTER, Inkjet, Monochrome				0	0.00						0	0.00					0	0.00						0	0.00	0.00
16	43212104-PF-C01	PRINTER, Inkjet, Color				0	0.00						0	0.00					0	0.00						0	0.00	0.00
17	43212105-PP-001	Portable Printer				0	0.00						0	0.00					0	0.00						0	0.00	0.00
18	43211509-AT-001	Android Tablet				0	0.00						0	0.00					0	0.00						0	0.00	0.00
19	43222610-HS-001	Hub/Switches				0	0.00						0	0.00					0	0.00						0	0.00	0.00
20	43222609-NR-001	Network Routers				0	0.00						0	0.00					0	0.00						0	0.00	0.00
21	43222640-WA-P01	Wireless Access Point				0	0.00						0	0.00					0	0.00						0	0.00	0.00
22	43211711-SF-001	Scanner, Flatbed				0	0.00						0	0.00					0	0.00						0	0.00	0.00
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer				0	0.00						0	0.00					0	0.00						0	0.00	0.00
24	81112306-MF-P01	Multi Function PRINTER				0	0.00						0	0.00					0	0.00						0	0.00	0.00
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)				0	0.00						0	0.00					0	0.00						0	0.00	0.00
26	43191501-MP-001	Mobile Phone				0	0.00						0	0.00					0	0.00						0	0.00	0.00
27	43211711-SC-D01	Scanner, Colored, Double sided, feeder type				0	0.00						0	0.00					0	0.00						0	0.00	0.00
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations				0	0.00						0	0.00					0	0.00						0	0.00	0.00
29	60104701-SP-001	Solar Panel				0	0.00						0	0.00					0	0.00						0	0.00	0.00
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)				0	0.00						0	0.00					0	0.00						0	0.00	0.00
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel				0	0.00						0	0.00					0	0.00						0	0.00	0.00
32	46181502-BF-V01	Bulter proof vest				0	0.00						0	0.00					0	0.00						0	0.00	0.00
33	25172502-WW-001	Wheels, _____ (type of vehicle)				0	0.00						0	0.00					0	0.00						0	0.00	0.00
34	40161513-FE-001	Fuel Filters				0	0.00						0	0.00					0	0.00						0	0.00	0.00
35	48101710-DW-P01	Drinking Water/ Fountain				0	0.00						0	0.00					0	0.00						0	0.00	0.00
36	26111729-AB-001	Auto Battery				0	0.00						0	0.00					0	0.00						0	0.00	0.00
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Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year								
		Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4	Q4 AMOUNT			
A. TOTAL					0			0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	240,658.46	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																								24,065.85
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																								
D. GRAND TOTAL (A + B + C)																								
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		TWO HUNDRED SIXTY FOUR THOUSAND SEVEN HUNDRED TWENTY FOUR PESOS AND 31/100 CERTAVOS																						

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by: LTC RICHELLE A. BISCO GSC (FS) PA Property/Supply Officer

Date Prepared: 25 August 2021

Certified Funds Available / Certified / Appropriate Funds Available: Approved by:

CPT MARK ANTHONY R. VALIG (FS) PA Accountant / Budget Officer

MGEN JUVYAN R. LUY PA Head of Office / Agency



3955 PHILIPPINE NATIONAL POLICE - REGION VIII	Gienda Araneta	08/27/21 5:34 pm
3956 PHILIPPINE CROP INSURANCE CORPORATION - REGION XII	JOHN ADRIAN CORNEJO	08/27/21 5:34 pm
3957 MOONWALK ELEMENTARY SCHOOL - MIKESSELL ANNEX	Gelli Anne Obillo	08/27/21 5:34 pm
3958 ENVIRONMENTAL MANAGEMENT BUREAU - CARAGA	Angelita De Guzman	08/27/21 5:36 pm
3959 DEPARTMENT OF EDUCATION - DIVISION OF SAN FERNANDO CITY	Ariel Escoto	08/27/21 5:40 pm
3960 PARALAYA ELEMENTARY SCHOOL CANDABA WEST	MARICEL PADILLA	08/27/21 5:45 pm
3961 DEPARTMENT OF AGRARIAN REFORM - REGION III PAMPANGA	Socorro Tayag	08/27/21 5:47 pm
3962 ROMBLON NATIONAL INSTITUTE OF TECHNOLOGY	JENETTE GADO	08/27/21 5:50 pm
3963 PHILIPPINE SCIENCE HIGH SCHOOL - EASTERN VISAYAS CAMPUS	Cynthia Ocaña	08/27/21 5:51 pm
3964 FELIPE P PANTON HIGH SCHOOL - BULA CAMARINES SUR	NI?A TORMES	08/27/21 5:56 pm
3965 PHILIPPINE STATISTICS AUTHORITY - LAGUNA	MARILYN MAGPANTAY	08/27/21 5:56 pm
3966 SAN ANTONIO NATIONAL HIGH SCHOOL	JAI ME MACATANGAY	08/27/21 5:59 pm
3967 CAREER EXECUTIVE SERVICE BOARD	Magelende Llona	08/27/21 6:02 pm
3968 GOVERNMENT SERVICE INSURANCE SYSTEM - TACLOBAN BRANCH OFFICE	Joy Pumanes	08/27/21 6:03 pm
3969 DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT - REGION VIII	Elvira Cahayag	08/27/21 6:06 pm
3970 6TH INFANTRY (KAMPILAN) DIVISION PHILIPPINE ARMY	Joemar Jabaybay	08/27/21 6:23 pm
3971 ALWA ELEMENTARY SCHOOL PALAUIG ZAMBALES	JERRY ANGELES	08/27/21 6:25 pm
3972 TECHNICAL EDUCATION & SKILLS DEVELOPMENT AUTHORITY - CARAGA	Liza Budtan	08/27/21 6:27 pm
3973 SINDALAN ELEMENTARY SCHOOL	Princesita Samia	08/27/21 6:33 pm
3974 PANDACAQUI ELEMENTARY SCHOOL	Ronald Cater	08/27/21 6:35 pm
3975 DELA PAZ SUR ELEMENTARY SCHOOL	Liezel Mendez	08/27/21 6:37 pm
3976 ZACARIAS L ANTILLER ELEMENTARY SCHOOL - ZAMBALES	Ruby Arangorin	08/27/21 6:50 pm
3977 PHILIPPINE NATIONAL POLICE - CARAGA	Criselda Nalam	08/27/21 6:50 pm
3978 CODCOD ELEMENTARY SCHOOL	Dee Marie Dela Victoria	08/27/21 6:59 pm
3979 DEPARTMENT OF EDUCATION - REGION VII	Ramon Bujawe	08/27/21 7:06 pm
3980 PHILIPPINE NATIONAL POLICE - REGION X	ROY MAGSALAY	08/27/21 7:12 pm

PREV NEXT