

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 31 March 2021


Department: Department of National Defense (DND)
Appropriations: Current Year Appropriations
Agency: Philippine Army (Land Forces)
Operating Unit: N/A
Organization Code (UACS): 170070000000

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of March 31 2021 | Remarks | |
|--|-----------------|------------------|-------------|-------------|-------------|-------|--------------------------|-------------|-------------|-------------|-------|------------------------------|---|--|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | | |
| I. Operations | | | | | | | | | | | | | | |
| OO : Level of mission capability of army units in ground operations attained | | | | | | | | | | | | | | |
| LAND FORCES - DEFENSE PROGRAM | 310100000000000 | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | | |
| 1. Percentage of Tactical Units provided to force employers that are in prescribed readiness condition | | 79% | 79% | 79% | 79% | 79% | 20% | - | - | - | - | -59% | The 20% accomplishment for the period represents the 41 tactical units provided to UCs that attained the prescribed Readiness Condition of 83% (Output Indicator Nr 2a), out of the 208 tactical battalions provided to UCs. Meanwhile, the -59% variance represents the 124 tactical units whose REDCON is still below the prescribed 83% rating, out of the targeted 165 tactical units for the year or 79% of the 208 units provided to UCs. The low accomplishment rating is generally attributed to the shortfall on training readiness of these units which is computed on a cumulative basis. | |
| 2. Percentage of Ready Reserve Units in prescribed readiness condition | | 60% | 60% | 60% | 60% | 60% | 0% | - | - | - | - | -60% | As of this period, none of the 82 Ready Reserve Battalions (RRBNs) maintained has attained the prescribed REDCON of 68% (Output Indicator Nr 2b). This was due to the accomplishment of 1.13% average training readiness of RRBNs. The restrictions posed by COVID-19 Pandemic continue to hinder the implementation of all training programs for the RRU since it mostly requires physical attendance of reservists. | |


| Output Indicators | | | | | | | | | | | | | |
|---|--|-----|-----|-----|-----|-----|-----|---|---|---|---|-----|--|
| 1. Number of tactical and ready reserve units | | | | | | | | | | | | | |
| a. Tactical Battalions | | 240 | 240 | 240 | 240 | 240 | 220 | - | - | - | - | -20 | The variance for this indicator will be satisfied once all programmed activation of units which are already on the different stages of organizational development process, will be approved by the SND. Nonetheless, as compared to the previous year's accomplishment (219), one (1) unit was added for this period upon the SND's approval of the activation of the Cyber Battalion. |
| b. Ready Reserve Battalions | | 86 | 86 | 86 | 86 | 86 | 82 | - | - | - | - | -4 | The variance of four (-4) RRBns was due to the following factors: a) The activation order of the 906RRBn (Sulu) will only be issued once the Organizational Training of said unit, which is tentatively scheduled this May 2021, is completed; b) The activation of 1406RRBn in Apayao is dependent on the full operationalization and regularization of its administrator, which is the 14RCDG; and c) The programmed activation of 1505RRBn in Dinagat Island and 1106RRBn in Davao Occidental are still on the recruitment process of reservist. |
| 2. Percentage of operational readiness of tactical and ready reserve units | | | | | | | | | | | | | |
| a. Tactical Battalions | | 83% | 83% | 83% | 83% | 83% | 77% | - | - | - | - | -6% | For the period in review, the PA's shortfall is attributed to the low training readiness of most tactical units maintained with an average rating of 50% or R4. This deficiency is expected to be addressed once all training programs of these units are completed as the year progresses. |

| | | | | | | | | | | | | | |
|--|--|-----|-----|-----|-----|-----|-----|---|---|---|---|------|---|
| b. Ready Reserve Battalions | | 68% | 68% | 68% | 68% | 68% | 28% | - | - | - | - | -40% | The -40% variance is attributed to the very low average REDCON of the RRBns which is basically affected by its very low training REDCON. This deficiency is primarily due to the delayed implementation of the unit training programs of these units, with due consideration to the restrictions posed by COVID-19 Pandemic. Nevertheless, the effective implementation of individual training programs for the Reservists will address the gap in the training REDCON of RRBns and gradually increase its overall REDCON in the succeeding quarters. |
| 3. Average percentage of effective strength of tactical battalions that can be mobilized within 1 hour as dictated by higher authorities | | 90% | 90% | 90% | 90% | 90% | 90% | - | - | - | - | 0% | The 90% accomplishment is attributed to the strict compliance of most tactical battalions on the PA's personnel management policy that sets the maximum percentage of ineffective personnel of a unit at any one time, which shall not exceed 10% of the actual strength. |

Certified Correct:


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