

FY 2021 ADJUSTED FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of National Defense (DND)
Agency: Philippine Army (Land Forces)
Operating Unit: N/A
Organization Code (UACS): 170070000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan 1-Sept 30	Estimate Oct 1-Dec 31	Total	Total	FOR COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Part A		60,254,810	31,142,336	91,397,146	97,625,021	24,602,174	27,572,127	20,403,557	24,647,163	97,225,021	61,429	98,379	120,096	120,096	400,000
I. Specific Budgets of National Government Agencies	101101	60,254,810	31,142,336	91,397,146	97,625,021	24,602,174	27,572,127	20,403,557	24,647,163	97,225,021	61,429	98,379	120,096	120,096	400,000
General Administration and Support	1000000000000000	4,227,525	2,690,250	6,917,775	7,518,309	1,871,288	1,972,029	1,718,949	1,956,043	7,518,309	-	-	-	-	-
General Management and Supervision	100000100001000	3,594,724	2,203,199	5,797,923	5,900,424	1,423,545	1,631,081	1,283,395	1,562,403	5,900,424	-	-	-	-	-
PS		3,283,366	1,410,866	4,694,232	4,767,757	1,085,987	1,283,931	1,059,411	1,338,428	4,767,757					
MOOE		311,358	792,333	1,103,691	1,132,667	337,558	347,150	223,984	223,975	1,132,667					
Administration of Personnel Benefits	100000100002000	632,801	487,051	1,119,852	1,617,885	447,743	340,948	435,554	393,640	1,617,885	-	-	-	-	-
PS		632,801	487,051	1,119,852	1,617,885	447,743	340,948	435,554	393,640	1,617,885					
Operations	3000000000000000	56,027,285	28,452,086	84,479,371	90,106,712	22,730,886	25,600,098	18,684,608	22,691,120	89,706,712	61,429	98,379	120,096	120,096	400,000
OO : Level of mission capability of army units in ground operations	3100000000000000	56,027,285	28,452,086	84,479,371	90,106,712	22,730,886	25,600,098	18,684,608	22,691,120	89,706,712	61,429	98,379	120,096	120,096	400,000
LAND FORCES DEFENSE PROGRAM	3101000000000000	56,027,285	28,452,086	84,479,371	90,106,712	22,730,886	25,600,098	18,684,608	22,691,120	89,706,712	61,429	98,379	120,096	120,096	400,000
Force-Level Support Services	310100100001000	2,359,925	1,361,796	3,721,721	3,771,502	940,262	1,012,566	820,143	998,531	3,771,502	-	-	-	-	-
PS		2,040,810	1,021,869	3,062,679	3,062,679	686,591	824,519	686,591	864,978	3,062,679					
MOOE		319,115	295,177	614,292	654,328	253,671	133,552	133,552	133,553	654,328					
CO			44,750	44,750	54,495		54,495		54,495						
Force Development	310100100002000	403,348	753,205	1,156,553	1,168,246	358,593	358,541	225,556	225,556	1,168,246	-	-	-	-	-
MOOE		403,348	753,205	1,156,553	1,168,246	358,593	358,541	225,556	225,556	1,168,246					
Force Sustainment	310100100003000	53,264,012	26,337,085	79,601,097	85,166,964	21,432,031	24,228,991	17,638,909	21,467,033	84,766,964	61,429	98,379	120,096	120,096	400,000
PS		49,068,034	18,741,160	67,809,194	69,724,827	15,657,106	18,750,534	15,544,532	19,372,655	69,324,827	61,429	98,379	120,096	120,096	400,000
MOOE		4,161,493	6,396,723	10,558,216	12,832,550	5,774,925	2,868,870	2,094,377	2,094,378	12,832,550					
CO		34,485	1,199,202	1,233,687	2,609,587		2,609,587			2,609,587					
Locally Funded Project (s)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS															
MOOE	62,900.00														
CO															
Agency Specific Budget		60,254,810	31,142,336	91,397,146	97,625,021	24,602,174	27,572,127	20,403,557	24,647,163	97,225,021	61,429	98,379	120,096	120,096	400,000
PS		55,025,011	21,660,946	76,685,957	79,173,148	17,877,427	21,199,932	17,726,088	21,969,701	78,773,148	61,429	98,379	120,096	120,096	400,000
MOOE		5,195,314	8,237,438	13,432,752	15,787,791	6,724,747	3,708,113	2,677,469	2,677,462	15,787,791					
CO		34,485	1,243,952	1,278,437	2,664,082		2,664,082			2,664,082					
II. Retirement and Life Insurance Premiums	104102	6,486	3,483	9,969	44,890	11,222	11,223	11,222	11,223	44,890					
General Administration and Support	1000000000000000	6,486	3,483	9,969	44,890	11,222	11,223	11,222	11,223	44,890					
General management and supervision	100000100001000	6,486	3,483	9,969	44,890	11,222	11,223	11,222	11,223	44,890					
PS		6,486	3,483	9,969	44,890	11,222	11,223	11,222	11,223	44,890					

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Date: _____ Date: _____ Date: _____