PHILIPPINE ARMY
AGSMO, PA
Fort Bonifacio, Metro Manila

DATE: May 10 2022

Amendatory Annual Procurement Plan (AAPP) FY 2022

Line Item Nr	CODE (PAP)	Procurement Program/Project	End user	Procurement Method	Ads/Post of ID/BEI	Sub/Open of Bids	Award of Contract	Contract Signing	Source of Funds	Estimated Budget (PhP)				Remarks
										Total	MOOE	PS	CO	(Brief Description of Program/Project)
1	2	3	4	6	7	8	9	10	11	12	13	14	15	16
2		**PAWAF FY 2022**												
3	**5-02-99-030-00**	**Representation Expenses**	HPA	**Negotiated 53.9**	Aug	N/A	Sep-22	Sep-22	2022-General Appropriations Act	7,588,479.68	7,588,479.68			Project to be implemented CY 2022
4	**5-02-02-010-00**	**Training Expenses**	HPA	**Negotiated 53.9**	Sep	N/A	Oct-22	Oct-22	2022-General Appropriations Act	8,599,060.00	8,599,060.00			Project to be implemented CY 2022
5	**5-02-03-010-00**	**Office Supplies Expenses**	HPA	**Negotiated 53.9**	May	N/A	Jun-22	Jun-22	2022-General Appropriations Act	420,899.72	420,899.72			Project to be implemented CY 2022
6	**5-02-03-010-01**	**ICT Supplies Expenses**	HPA	**Negotiated 53.9**	May	N/A	Jun-22	Jun-22	2022-General Appropriations Act	922,500.00	922,500.00			Project to be implemented CY 2022
7	**5-02-99-07-01**	**ICT Software Subscription**	HPA	**Negotiated 53.9**	May	N/A	Jun-22	Jun-22	2022-General Appropriations Act	144,000.00	144,000.00			Project to be implemented CY 2022
8	**5-02-03-990-00**	**Other Supplies and Materials Expenses**	HPA	**Negotiated 53.9**	May	N/A	Jun-22	Jun-22	2022-General Appropriations Act	2,514,900.60	2,514,900.60			Project to be implemented CY 2022
9	**5-02-11-030-00**	**Consultancy Services**	HPA	**Negotiated 53.7**	Aug	N/A	Sep-22	Sep-22	2022-General Appropriations Act	2,000,000.00	2,000,000.00			Project to be implemented CY 2022
10	**5-02-99-020-00**	**Printing and Publication Expenses**	HPA	**Negotiated 53.9**	May	N/A	Jun-22	Jun-22	2022-General Appropriations Act	817,720.00	817,720.00			Project to be implemented CY 2022
11	**5-02-05-020-01**	**Communication Expenses- Mobile**	HPA	**Negotiated 53.9**	Aug	N/A	Sep-22	Sep-22	2022-General Appropriations Act	20,000.00	20,000.00			Project to be implemented CY 2022
12	**5-02-03-080-00**	**Medical, Dental and Laboratory Supplies Expenses**	HPA	**Negotiated 53.9**	Aug	N/A	Sep-22	Sep-22	2022-General Appropriations Act	19,200.00	19,200.00			Project to be implemented CY 2022
		TOTAL								**23,046,760.00**	**23,046,760.00**			

Prepared By:

RODRIGO P MAGALLANES
COL MNSA (MI) PA
Chief , AGSMO

Recommended By:

MILTON Y BESET
Brigadier General PA
Chair Person, PABAC 2

Approved By:

ROMEO S BRAWNER JR
Lieutenant General PA
Commanding General, PA

HEADQUARTERS
AGSMO, PA
Fort Bonifacio, Metro Manila

Project Procurement Management Plan (PPMP) CY 2022

END USER: AGSMO

DATE: Dec 10 2021

L/Nr	CODE	General Description	End user	Qty/Size			Estimated Budget	Procurement Methods	Procurement Schedule											
1	2	3	4	5			6	7	8	9	10	11	12	13	14	15	16	17	18	19
2				Qty	Unit	U/P			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
3	**5-02-99-030-00**	**Representation Expenses**	HPA				7,588,479.68	Negotiated 53.9	0	0	0	0	4	11	3	6	11	2	2	7
4	5-02-99-030-00	**MSAB Summit**	AGSMO				183,600.00	Negotiated 53.9								1				
5		AM Snacks		120	pax	120	14,400.00													
6		Lunch		120	pax	180	21,600.00													
7		AM Snacks		120	pax	150	18,000.00													
8		Lunch		120	pax	250	30,000.00													
9		Breakfast		120	pax	180	21,600.00													
10		Snacks		120	pax	150	18,000.00													
11		Lunch		120	pax	250	30,000.00													
12		PM Snacks		120	pax	150	18,000.00													
13		AM Snacks		30	pax	150	4,500.00													
14		Lunch		30	pax	250	7,500.00													
15	5-02-99-030-00	**Programs Review**	AGSMO				503,680.00	Negotiated 53.9					1	1			1			1
16		AM Snacks		384	pax	120	46,080.00													
17		Lunch		379	pax	180	68,220.00													
18		PM Snacks		384	pax	120	46,080.00													
19		Breakfast		384	pax	150	57,600.00													
20		AM Snacks		384	pax	120	46,080.00													
21		Lunch		379	pax	180	68,220.00													
22		PM Snacks		384	pax	120	46,080.00													
23		AM Snacks		384	pax	120	46,080.00													
24		Lunch		379	pax	180	68,220.00													
25		Bottled Water		380	pcs	29	11,020.00													
26	5-02-99-030-00	**Strategy Review**	AGSMO				503,680.00	Negotiated 53.9					1	1			1			1
27		AM Snacks		384	pcs	120	46,080.00													
28		Lunch		379	pcs	180	68,220.00													
29		PM Snacks		384	pcs	120	46,080.00													
30		Breakfast		384	pcs	150	57,600.00													
31		AM Snacks		384	pcs	120	46,080.00													
32		Lunch		379	pcs	180	68,220.00													
33		PM Snacks		384	pcs	120	46,080.00													
34		AM Snacks		384	pcs	120	46,080.00													
35		Lunch		379	pcs	180	68,220.00													
36		Bottled Water		380	pcs	29	11,020.00													

37	5-02-99-030-	**Strategy Refresh**	AGSMO				460,810.00						2	1			1			1
38		AM Snacks		380	pcs	120	45,600.00													
39		Lunch		380	pcs	180	68,400.00													
40		PM Snacks		380	pcs	120	45,600.00													
41		AM Snacks		380	pcs	120	45,600.00													
42		Lunch		380	pcs	180	68,400.00													
43		PM Snacks		380	pcs	120	45,600.00													
44		AM Snacks		380	pcs	120	45,600.00													
45		Lunch		380	pcs	180	68,400.00													
46		PM Snacks		198	pcs	120	23,760.00													
47		Bottled Water		385	pcs	10	3,850.00													
48	5-02-99-030-00	**MSAB Regular Meeting**	AGSMO				900,600.00	Negotiated 53.9					1	1			1			1
49		Breakfast		400	pax	150	60,000.00													
50		AM Snacks (with CG and CS)		380	pax	150	57,000.00													
51		Lunch (with CG and CS)		360	pax	250	90,000.00													
52		PM Snacks (with CG and CS)		450	pax	150	67,500.00													
53		Breakfast		400	pax	150	60,000.00													
54		AM Snack		380	pax	120	45,600.00													
55		Lunch		400	pax	250	100,000.00													
56		PM Snacks		450	pcs	120	54,000.00													
57		AM Snacks		450	pax	120	54,000.00													
58		Lunch		400	pax	250	100,000.00													
59		Breakfast		400	pax	150	60,000.00													
60		AM Snacks		400	pax	120	48,000.00													
61		Lunch		400	pax	250	100,000.00													
62		Bottled Water		450	pcs	10	4,500.00													
63	5-02-99-030-00	**STRATCOM Plan Implementation**	AGSMO				210,000.00	Negotiated 53.9					1	1			1			
64		Breakfast x6		50	pax	150	45,000.00													
65		AM Snacks x6		50	pax	150	45,000.00													
66		Lunch x6		50	pax	200	60,000.00													
67		PM Snacks x6		50	pax	200	60,000.00													
68	5-02-99-030-	**Pre-Family FAMCON**	AGSMO				454,800.00	Negotiated 53.9						1						
69		Breakfast		400	pax	150	60,000.00													
70		AM Snacks		400	pax	120	48,000.00													
71		Lunch		400	pax	180	72,000.00													
72		PM Snacks		400	pax	120	48,000.00													
73		Breakfast		400	pax	150	60,000.00													
74		AM Snacks		400	pax	120	48,000.00													
75		Lunch		400	pax	180	72,000.00													
76		PM Snacks		390	pax	120	46,800.00													
77	5-02-99-030-00	**ASMC Meetings**	AGSMO				311,040.00	Negotiated 53.9					5	1	1	1	1	1	1	1
78		AM/ Snacks		432	pax	120	51,840.00													
79		Lunch		432	pax	180	77,760.00													
80		PM Snacks		432	pax	120	51,840.00													
81		AM/ Snacks		432	pax	120	51,840.00													
82		Lunch		432	pax	180	77,760.00													
83	5-02-99-030-00	**GSMO Audit**	AGSMO				999,999.68	Negotiated 53.9					6	2	1	1	2			
84		Snack 120 x 4 days		432	pax	120	207,360.00													

85		Lunch 180 x 4 days		432	pax	180	311,040.00													
86		PM Snacks 120x4days		432	pax	120	207,360.00													
87		Mineral Water		1	box	280.68	280.00													
88		AM Snacks x12		10	pax	120	14,400.00													
89		Lunch x12		10	pax	180	21,600.00													
90		AM Snacks x12		2	pax	1,500.00	36,000.00													
91		Lunch x12		4	pax	1,350.00	64,800.00													
92		PM Snacks x4		6	pax	5,715.00	137,160.00													
93	5-02-99-030-00	**AGP Validation**	AGSMO				2,685,000.00	Negotiated 53.9					5	2	1	1	2	1	1	2
94		AM Snacks		750	pax	360	270,000.00													
95		Lunch		750	pax	540	405,000.00													
96		Breakfast		750	pax	600	450,000.00													
97		AM Snack		750	pax	480	360,000.00													
98		Lunch		750	pax	720	540,000.00													
99		PM Snacks		750	pax	480	360,000.00													
100		AM Snacks		750	pax	150	112,500.00													
101		Lunch		750	pax	250	187,500.00													
102	5-02-99-030-00	**AGP Recognition**	AGSMO				342,990.00	Negotiated 53.9					1	1			1			1
103		Breakfast		180	pax	150	27,000.00													
104		AM Snack		180	pax	120	21,600.00													
105		Lunch		180	pax	180	32,400.00													
106		PM Snacks		182	pax	120	21,840.00													
107		AM Snacks		601	pax	150	90,150.00													
108		Lunch		600	pax	250	150,000.00													
109	5-02-99-030-00	**Publication of Juan Army Newsletter**	AGSMO				20,040.00	Negotiated 53.9					1			1				
110		AM Snacks		15	pax	120	1,800.00													
111		Lunch		15	pax	180	2,700.00													
112		AM Snacks		15	pax	120	1,800.00													
113		Lunch		15	pax	180	2,700.00													
114		PM Snacks		92	pax	120	11,040.00													
115	5-02-99-030-00	**Publication of Army Journal**	AGSMO				12,240.00	Negotiated 53.9					1			1				
116		AM Snacks		34	pax	120	4,080.00													
117		Lunch		34	pax	120	4,080.00													
118		AM Snacks		34	pax	120	4,080.00													
119	**5-02-02-010-00**	**Training Expenses**	HPA				8,599,060.00	Negotiated 53.9					11	7	3	2	7	2	1	5
120	5-02-02-010-00	**I-Perform Training Workshop**	AGSMO				185,000.00	Negotiated 53.9					1	1			1			1
121		Breakfast		100	pax	150	15,000.00													
122		AM Snack		100	pax	120	12,000.00													
123		Lunch		100	pax	180	18,000.00													
124		PM Snack		100	pax	120	12,000.00													
125		Dinner		100	pax	180	18,000.00													
126		Token		100	pcs	600	60,000.00													
127		ATR Shirt		100	pcs	500	50,000.00													
128	5-02-02-010-00	**Army Governance Forum**	AGSMO				688,000.00	Negotiated 53.9									1			
129		Venue Rentals (inclusive of meals, function room and billeting for 2 days)		80	pax	4,100.00	328,000.00													
130		Memento (keynote speaker)		1	pcs	2,000.00	2,000.00													
131		Memento (Guest Speaker/lecturer)		2	pcs	2,000.00	4,000.00													

132		Honorarium of guest speaker		2	pax	5,000.00	10,000.00													
133		Venue Rentals (inclusive of meals, function room and billeting for 2 days)		80	pax	4,100.00	328,000.00													
134		Memento (keynote speaker)		1	pcs	2,000.00	2,000.00													
135		Memento (Guest Speaker/lecturer)		2	pcs	2,000.00	4,000.00													
136		Honorarium of guest speaker		2	pax	5,000.00	10,000.00													
137	5-02-02-010-00	**Strategy Management Training**	AGSMO				1,912,000.00	Negotiated 53.9					1		1		1		1	
138		Venue Rentals (inclusive of meals, function room and billeting for 2 days)		280	pax	4,380.00	1,226,400.00													
139		Note pads		280	pcs	130	36,400.00													
140		Pen		280	pcs	50	14,000.00													
141		ID jacket and lace		280	pcs	200	56,000.00													
142		Certificate Paper		40	pcs	250	10,000.00													
143		Printer Ink Cartridge (tri-color)		12	pcs	500	6,000.00													
144		Printer Ink Cartridge (black)		12	pcs	300	3,600.00													
145		Memento (keynote speaker for opening & closing ceremony)		8	pax	2,000.00	16,000.00													
146		Memento (Guest Lecturer)		8	pax	1,700.00	13,600.00													
147		Honararium (Guest Lecturer)		8	pax	5,000.00	40,000.00													
148		Tokens (ATR Gift Set)		280	pcs	850	238,000.00													
149		Flash Drive		280	pcs	350	98,000.00													
150		Polo Shirts with ATR Logo		280	pcs	550	154,000.00													
151	5-02-02-010-00	**Participation in Local Strategy Management Seminar**	AGSMO				836,060.00	Negotiated 53.9					2		1			1		
152		Registration Fee		12	pax	4,500.00	54,000.00													
153		Breakfast		36	pax	150	5,400.00													
154		AM Snacks		36	pax	120	4,320.00													
155		Lunch		36	pax	180	6,480.00													
156		PM Snacks		36	pax	120	4,320.00													
157		Registration Fee		20	pax	16,200.00	324,000.00													
158		AM Snacks		60	pax	123.67	7,420.00													
159		Breakfast		64	pax	150	9,600.00													
160		Lunch		64	pax	180	11,520.00													
161		PM Snacks		64	pax	120	7,680.00													
162		Registration Fee		8	pax	47,180.00	377,440.00													
163		Breakfast		44	pax	150	6,600.00													
164		AM Snacks		44	pax	120	5,280.00													
165		Lunch		40	pax	180	7,200.00													
166		PM Snacks		40	pax	120	4,800.00													
167	5-02-02-010-00	**Attendance to International Strategy Management Training and FORA**	AGSMO				862,400.00	Negotiated 53.9					1		1					
168		Registration Fee		4	pax	85,000.00	340,000.00													
169		Breakfast		160	pax	150	24,000.00													
170		AM Snacks		160	pax	120	19,200.00													
171		Lunch		160	pax	180	28,800.00													
172		PM Snacks		160	pax	120	19,200.00													
173		Registration Fee		4	pax	85,000.00	340,000.00													
174		Breakfast		160	pax	150	24,000.00													
175		AM Snacks		160	pax	120	19,200.00													
176		Lunch		160	pax	180	28,800.00													
177		PM Snacks		160	pax	120	19,200.00													
178	5-02-02-010-00	**GSMO Family Conference**	AGSMO				500,000.00	Negotiated 53.9					1							

179		Venue Rentals (inclusive of meals, function room and billeting for 2 days)		80	pax	4,095.00	327,600.00													
180		Note Pads		80	pcs	125	10,000.00													
181		Pen		80	pcs	50	4,000.00													
182		A4 Bond Paper		15	pc	120	1,800.00													
183		ID Jacket and lace		80	pcs	200	16,000.00													
184		Certificate Paper		20	packs	250	5,000.00													
185		Memento (Keynote speaker)		3	pcs	2,000.00	6,000.00													
186		Memento (Guest Lecturer/Speaker)		8	pcs	1,700.00	13,600.00													
187		Tokens		80	pcs	850	68,000.00													
188		Polo with ATR Logo		80	pcs	600	48,000.00													
189	5-02-02-010-00	**ATR Learning Session**	AGSMO				292,000.00	Negotiated 53.9					1	1			1			1
190		Venue Rentals		50	pax	3,800.00	190,000.00													
191		Note Pads		50	pcs	120	6,000.00													
192		Pen		50	pcs	40	2,000.00													
193		Certificate Paper		4	packs	200	800													
194		Memento to Speakers		2	pcs	1,600.00	3,200.00													
195		Honorarium to guest speaker/lecturer		2	lot	5,000.00	10,000.00													
196		ATR Shirts		50	pcs	500	25,000.00													
197		Info Kit Package		50	pcs	350	17,500.00													
198		Tokens (ATR Gift Set)		50	pcs	750	37,500.00													
199	5-02-02-010-00	**PA Risk Management Review**	AGSMO				91,200.00	Negotiated 53.9					1	1			1			1
200		Venue Rentals/Catering		80	pax	320	25,600.00													
201		Memento		80	pcs	300	24,000.00													
202		Note Pads		80	pcs	50	4,000.00													
203		Token		80	pcs	300	24,000.00													
204		Printer Ink Set		4	pcs	800	3,200.00													
205		Pen		80	pcs	50	4,000.00													
206		ID tags/lace		80	pcs	80	6,400.00													
207	5-02-02-010-00	**PA Strategy Refresh**	AGSMO				500,000.00	Negotiated 53.9					1							
208		Venue Rentals		100	pax	4,093.00	409,300.00													
209		Note Pads		100	pcs	125	12,500.00													
210		Pen		100	pcs	50	5,000.00													
211		ID tags/lace		100	pcs	100	10,000.00													
212		Certificate Paper		20	pcs	250	5,000.00													
213		Memento to Speakers		2	pcs	1,600.00	3,200.00													
214		Plaques of Appreciation		2	pcs	2,500.00	5,000.00													
215		ATR Shirts		100	pcs	500	50,000.00													
216	5-02-02-010-00	**2L Capacity Enhancement Support (Strategy Refresh Cascading)**	AGSMO				2,382,000.00	Negotiated 53.9						2		2		1		
217		**ATR Training Support to PAMUs**		2	lot	200,000.00	400,000.00													
218		**PA Strategy Refresh Cascading**																		
219		Venue Rentals		400	lot	4205	1,682,000.00													
220		Note Pads		400	pcs	125	50,000.00													
221		Pen		400	pcs	50	20,000.00													
222		Certificate Paper		40	packs	250	10,000.00													
223		Tokens (ATR Shirt/ ATR Gift Set)		400	pcs	550	220,000.00													
224	5-02-02-010-00	**Programs Review**	AGSMO				175,200.00	Negotiated 53.9					1	1			1			1
225		Venue Rental (inclusive of meals, function room and biletting for 2 days)		40	lot	4,380.00	175,200.00													
226	5-02-02-010-00	**Strategy Review**	AGSMO				175,200.00	Negotiated 53.9					1	1			1			1
227		Venue Rental (inclusive of meals, function room and billeting for 2 days)		40	lot	4,380.00	175,200.00													

228	**5-02-03-010-00**	**Office Supplies Expenses**	HPA				420,899.72	Negotiated 53.9					10	4	1	2	5	1	2	3
229	5-02-03-010-00	**Programs Review**	AGSMO				61,200.00	Negotiated 53.9					2			1			1	
230		View Binder 1'		40	pcs	250	10,000.00													
231		Clear Folder		160	pcs	40	6,400.00													
232		A4 Bond Paper		20	ream	200	4,000.00													
233		Certificate paper		20	pcs	200	4,000.00													
234		Certificate frames		12	pcs	250	3,000.00													
235		Note Pads		12	pcs	230	2,760.00													
236		Sign here stickers		20	pcs	250	5,000.00													
237		White board		4	pcs	2,500.00	10,000.00													
238		White marker		8	pcs	70	560													
239		White eraser		4	pcs	70	280													
240		Clipboard		8	pcs	100	800													
241		Signpen		180	pcs	80	14,400.00													
242	5-02-03-010-00	**Strategy Review**	AGSMO				61,200.00	Negotiated 53.9					1	1			1			1
243		View Binder 1'		40	pcs	250	10,000.00													
244		Clear Folder		160	pcs	40	6,400.00													
245		A4 Bond Paper		20	ream	200	4,000.00													
246		Certificate paper		20	pcs	200	4,000.00													
247		Certificate frames		12	pcs	250	3,000.00													
248		Note Pads		12	pcs	230	2,760.00													
249		Sign here stickers		20	pcs	250	5,000.00													
250		White board		4	pcs	2,500.00	10,000.00													
251		White marker		8	pcs	70	560													
252		White marker eraser		4	pcs	70	280													
253		Clipboard		8	pcs	100	800													
254		Signpen		180	pcs	80	14,400.00													
255	5-02-03-010-00	**MSAB Regular Meeting**	AGSMO				127,200.00	Negotiated 53.9					1	1			1			1
256		A4 Bond Paper		20	ream	270	5,400.00													
257		Ink Printer		24	pcs	500	12,000.00													
258		Sign Pen		180	pcs	80	14,400.00													
259		Note Pads		60	pcs	240	14,400.00													
260		Info Kit Package (MSAB Committee Meetings)		180	pcs	450	81,000.00													
261	5-02-03-010-00	**Army Governance Forum**	AGSMO				8,000.00	Negotiated 53.9									1			
262		Specialty Paper		20	packs	150	3,000.00													
263		Photo Paper		15	200	200	3,000.00													
264		Bond Paper		4	500	500	2,000.00													
265	5-02-03-010-02	**STRATCOM Plan Implementation**	AGSMO				89,600.00	Negotiated 53.9					1	1			1			
266		Presentation Holder		500	pcs	50	29,800.00													
267		ID Tags/Lace		298	pcs	100.00	29,800.00													
268		Notepad		200	pcs	150.00	30,000.00													
269	5-02-03-010-00	**ASMC Meetings**	AGSMO				15,399.72	Negotiated 53.9					5	1	1	1	1	1	1	1
270		Ink Printer		24	pcs	641.655	15,399.72													
271	5-02-03-010-00	**MSAB Summit**	AGSMO				58,300.00	Negotiated 53.9								1				
272		Notepads		120	pcs	150	18,000.00													
273		ID Tags/Lace		120	pcs	205	24,600.00													
274		Certificate Paper		40	packs	250	10,000.00													
275		Pen		120	pcs	47.5	5,700.00													
276	**5-02-03-010-01**	**ICT Supplies Expenses**	HPA				922,500.00		0	0	0	0	9	4	2	1	6		2	4
277	5-02-03-010-01	**I-Perform Training Workshop**	AGSMO				35,000.00	Negotiated 53.9					1	1			1			1
278		Mother Board		12	pcs	450.00	5,400.00													
279		500gb Sata Hard Drive		12	pcs	400.00	4,800.00													

280		Intel core i3 processor		10	pcs	450.00	4,500.00													
281		A4 Tech USB RB and Mouse		16	pcs	800.00	12,800.00													
282		Keyboard		10	pcs	250.00	2,500.00													
283		External Drive		1	pcs	5,000.00	5,000.00													
284	5-02-03-010-01	**PA Risk Management Review**	AGSMO				8,800.00	Negotiated 53.9					1	1			1			1
285		External Drive 2TB		4	pcs	2,200.00	8,800.00													
286	5-02-03-010-01	**Attendance to International Strategy Management Training and FORA**	AGSMO				137,600.00	Negotiated 53.9					1		1					
287		Enhancement of ICT Equipment		8	lot	17,200.00	137,600.00													
288	5-02-03-010-01	**Strategy Management Training**	AGSMO				88,000.00	Negotiated 53.9					1		1		1		1	
289		Enhancement of ICT Equipment		4	lot	22,000.00	88,000.00													
290	5-02-03-010-01	**Programs Review**	AGSMO				148,600.00	Negotiated 53.9					2			1			1	
291		Hard Drive 1TB		6	pcs	4,000.00	24,000.00													
292		UPS		5	pcs	700.00	3,500.00													
293		Cooling Fan		5	pcs	1,700.00	8,500.00													
294		Keyboard Wireless		5	pcs	1,450.00	7,250.00													
295		Mouse		4	pcs	800.00	3,200.00													
296		Extension Wires		4	pcs	795.00	3,180.00													
297		Enhancement of ICT Equipment		3	pcs	32,000.00	96,000.00													
298		Clicker		3	pcs	990.00	2,970.00													
299	5-02-03-010-01	**Strategy Review**	AGSMO				148,600.00	Negotiated 53.9					1	1			1			1
300		Hard Drive 1TB		6	pcs	4,000.00	24,000.00													
301		UPS		5	pcs	700.00	3,500.00													
302		Cooling Fan		5	pcs	1,700.00	8,500.00													
303		Keyboard Wireless		5	pcs	1,450.00	7,250.00													
304		Mouse		4	pcs	800.00	3,200.00													
305		Extension Wires		4	pcs	795.00	3,180.00													
306		Enhancement of ICT Equipment		3	pcs	32,000.00	96,000.00													
307		Clicker		3	pcs	990.00	2,970.00													
308	5-02-03-010-01	**MSAB Regular Meeting**	AGSMO				142,000.00	Negotiated 53.9					1	1			1			1
309		Hard drive 1TB		4	pcs	3,500.00	14,000.00													
310		Enhancement of ICT Equipment		4	lot	32,000.00	128,000.00													
311	5-02-03-010-01	**Army Governance Forum**	AGSMO				104,000.00	Negotiated 53.9									1			
312		USB 8GB		160	pcs	650	104,000.00													
313	5-02-03-010-01	**STRATCOM Plan Implementation**					109,900.00						1							
314		USB Pen		70	pcs	800	56,000.00													
315		Gadget Bag		65	pcs	700	45,500.00													
316		Mousepad		70	pcs	120	8,400.00													
317	5-02-03-990-00	**Other Supplies and Materials Expenses**	HPA				2,514,900.60	Negotiated 53.9					9	4	2	3	5	1	2	4
318	5-02-03-990-00	**Programs Review**	AGSMO				307,000.00	Negotiated 53.9					2			1			1	
319		Token		180	pcs	850	153,000.00													
320		ATR Coffee Set		40	pcs	1,600.00	64,000.00													
321		T-Shirts		180	pcs	500	90,000.00													
322	5-02-03-990-00	**Strategy Review**	AGSMO				307,000.00	Negotiated 53.9					1	1			1			1
323		Token		180	pcs	850	153,000.00													
324		ATR Coffee Set		40	pcs	1,600.00	64,000.00													
325		T-Shirts		180	pcs	500	90,000.00													
326	5-02-03-990-00	**MSAB Regular Meeting**	AGSMO				720,000.00	Negotiated 53.9					1	1			1			1

327		Tokens for MSAB Members (ATR Coffee Set)		120	pcs	6,000.00	720,000.00													
328	5-02-03-990-00	**ASMC Meetings**	AGSMO				108,000.60	Negotiated 53.9					5	1	1	1	1	1	1	1
329		Token of appreciation		60	pcs	1,800.01	108,000.60													
330	5-02-03-990-00	**MSAB Summit**	AGSMO				344,400.00	Negotiated 53.9								1				
331		Honorarium to Guest Speakers		4	pax	5,000.00	20,000.00													
332		Info Kit		120	pcs	400	48,000.00													
333		Token to Guest Speakers		4	pax	900	3,600.00													
334		Token for MSAB Members		80	pcs	1,700.00	136,000.00													
335		Token for CS, VC, and CG,PA		3	pcs	2,000.00	6,000.00													
336		Token for other attendees		80	pcs	960	76,800.00													
337		plaques		4	pcs	3,000.00	12,000.00													
338		Flash drive (token)		120	pcs	350	42,000.00													
339	5-02-03-990-00	**STRATCOM Plan Implementation**	AGSMO				352,500.00	Negotiated 53.9					1		1		1			
340		ATR Stakeholder Pins		500	pcs	180	90,000.00													
341		Clock		69	pcs	250	17,250.00													
342		Tote Bags		100	pcs	120	12,000.00													
343		Gift Set (Tea Set, Coffee set, Planner with Tumbler)		50	pcs	1000	50,000.00													
344		Stickers		275	pcs	350	96,250.00													
345		Foldable Fans		1000	pcs	75	75,000.00													
346		Keychains		100	pcs	120	12,000.00													
347	5-02-03-990-00	**AGP Recognition**	AGSMO				376,000.00	Negotiated 53.9					1	1			1			1
348		AGP plaques		40	pcs	4,000.00	160,000.00													
349		CG,PA plate w/ signature		40	pcs	400	16,000.00													
350		Trailblazer		40	pcs	5,000.00	200,000.00													
351	5-02-99-070-01	**ICT Software Subscription**					**144,000.00**						2							
352		**STRATCOM Plan Implementation**					144,000.00						1							
353		Enhancement of ICT Equipment (Zoom, Adobe Creative Suite, Canva Pro)		12	lot	12,000.00	144,000.00													
354		**Programs Review**					42,000.00						1							
355		Ms Office 365 Subscrition		4	lot	4,000.00	16,000.00													
356		Zoom Subscription		2	lot	2,000.00	4,000.00													
357		Drop box Storege		2	lot	6,000.00	12,000.00													
358		Google Storee		2	lot	5,000.00	10,000.00													
359	**5-02-11-030-00**	**Consultancy Services**	HPA				**2,000,000.00**	Negotiated 53.7					1		1					
360	5-02-11-030-00	**ISO Certification**	AGSMO				2,000,000.00	Negotiated 53.7					1		1					
361		Consultancy Fee and Professional Services		2	lot	1,000,000.00	2,000,000.00													
362	**5-02-99-020-00**	**Printing and Publication Expenses**	HPA				**817,720.00**	Negotiated 53.9					3			1				
363	5-02-99-020-00	**Publication of Juan Army Newsletter**	AGSMO				279,960.00	Negotiated 53.9					1			1				
364		Printing and Publication		5000	pcs	45.6	279,960.00													
365	5-02-99-020-00	**Publication of Army Journal**	AGSMO				487,760.00	Negotiated 53.9					1			1				
366		Printing and Publication		4000	pcs	120.5	487,760.00													
367		STRACOM					50,000.00	Negotiated 53.9					1			1				
368		ATR Brochure		300	pcs	100	30,000.00													
369		PARM Brochure		200	pcs	100	20,000.00													
370	**5-02-05-020-01**	**Communication Expenses- Mobile**	**HPA**				**20,000.00**						1							
371	5-02-05-02-01	**MSAB Regular Meeting**	AGSMO				20,000.00	Negotiated 53.9					1							
372		Communication Allowance (Gobe Telecom)		40	pax	500	20,000.00													

373	5-02-03-080-00	**Medical, Dental and Laboratory Supplies Expenses**	**HPA**				**19,200.00**	Negotiated 53.9					1				1			
374	5-02-03-080-00	**MSAB Regular Meeting**	AGSMO				19,200.00	Negotiated 53.9					1				1			
375		Hygiene Kit-Alcohol, Tissue, face mask		160	piece	120	19,200.00													
376									0	0	0	0	65	26	12	15	35	6	9	23
		TOTAL					**23,046,760.00**													

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