HEADQUARTERS
PHILIPPINE ARMY
55EBDE, PA
Zamboanga

END USER: 500ECBn, 55EBde,551ECBn,553ECBr,554ECBn,55ESCo,HQS 55EBDE,500ECBn, 55EBce,551ECBn,553ECBn,554ECBn,55ESCo,HQS 55EBDE,500ECBn,
55EBce,553ECBn,554ECBn,HQS 55EBDE,500ECBn, 55EBde,551ECBn,553ECBn,554ECBn,55ESCo,HQS 55EBDE,500ECBn, 55EBde,551ECBn,553ECBn,554ECBn,55ESCo,HQS
55EBDE,500ECBn, 55EBde,551ECBn,553ECBn,554ECBn,55ESCo,HQS 55EBDE,500ECBn, 55EBde,551ECBn,553ECBn,554ECBn,55ESCo,HQS 55EBDE,500ECBn,
55EBde,551ECBn,553ECBn,554ECBn,55ESCo,HQS 55EBDE,500ECBn, 55EBce,551ECBr,553ECBn,554ECBn,55ESCo,HQS 55EBDE,500ECBn,
55EBde,551ECBn,553ECBn,554ECBn,55ESCo,500ECBn, 55EBde,55ESCo,HQS 55EBDE,551ECBn,553ECBn,554ECBn,55ESCo,HQS 55EBDE,551ECBn,554ECBn,HQS
55EBDE,551ECBn,553ECBn,554ECBn,55ESCo,HQS 55EBDE,551ECBn,553ECBn,554ECBn,55ESCo,553ECBn,554ECBn,HQS
55EBDE,553ECBn,554ECBn,553ECBn,554ECBn,55ESCo,HQS 55EBDE

DATE: 08 April 2022

Amendatory Annual Procurement Plan (APP) FY 2022

Line Item Nr	CODE (PAP)	Procurement Program/Project	End user	Procurement Method	Schedule for Each Procurement Entity			Source of Funds	Estimated Budget (PhP)				Remarks
					Ads/Post of ID/BEI	Award of Contract	Contract Signing		Total	MOOE	PS	CO	(Brief Description of Program/Project)
1	2	3	4	5	6	8	9	10	11	12	13	14	15
2	5-02-03-990-00	Other Supplies and Materials Expenses	55EBDE	Negotiated 53.9	Apr-22	May-22	Jun-22	RA11639	352,560.00	352,560.00			Procurement Requirements for 2022
3	5-02-02-010-00	Training Expenses	55EBDE	Negotiated 53.9	Apr-22	May-22	Jun-22	RA11639	501,000.00	501,000.00			Procurement Requirements for 2022
4	5-02-99-030-00	Representation Expenses	55EBDE	Negotiated 53.9	Apr-22	May-22	Jun-22	RA11639	358,000.00	358,000.00			Procurement Requirements for 2022
5	5-02-15-030-00	Insurance Expenses	55EBDE	Negotiated 53.5	Apr-22	May-22	Jun-22	RA11639	447,100.00	447,100.00			Procurement Requirements for 2022
6	5-02-15-010-00	Taxes, Duties and Licenses	55EBDE	Negotiated 53.5	Apr-22	May-22	Jun-22	RA11639	1,113,688.00	1,113,688.00			Procurement Requirements for 2022
7	5-02-99-990-00	Other Maintenance and Operating Expenses	55EBDE	Negotiated 53.5	Apr-22	May-22	Jun-22	RA11639	254,000.00	254,000.00			Procurement Requirements for 2022
8	5-02-13-040-01	R&M (Buildings & Other Structures) Buildings	55EBDE	Negotiated 53.9	Apr-22	May-22	Jun-22	RA11639	446,188.00	446,188.00			Procurement Requirements for 2022
9	5-02-13-050-03	R&M (Machinery & Equipment) ICT Equipment	55EBDE	Negotiated 53.9	Apr-22	May-22	Jun-22	RA11639	300,000.00	300,000.00			Procurement Requirements for 2022
10	5-02-03-210-03	Semi-Expendable - ICT Equipment	55EBDE	Negotiated 53.9	Apr-22	May-22	Jun-22	RA11639	249,440.00	249,440.00			Procurement Requirements for 2022
11	5-02	Additional Programmable Fund	55EBDE	Negotiated 53.9	Apr-22	May-22	Jun-22	RA11518 (continuing)	3,400,000.00	3,400,000.00			Procurement Requirements for 2022
		TOTAL							7,421,976.00	7,421,976.00			

Prepared By:

IRINEO F SEBASTIAN
Brigadier Geneneral PA
Commander, 55EBde, PA

Recommended By:

ROGELIO D ULANDAY
Brigadier Geneneral PA
Chairperson, PABAC 3

Approved By:

ROMEO S BRAWNER JR
Lieutenant General PA
Commanding General, PA

HEADQUARTERS
55EBDE, PA
Zamboanga

Project Procurement Management Plan (PPMP) CY 2022

END USER: HQS 55EBDE

DATE: 08 April 2022

L/Nr	CODE	General Description	End user	Qty/Size			Estimated Budget	Procurement Methods	Procurement Schedule											
1	2	3	4	5			6	7	8	9	10	11	12	13	14	15	16	17	18	19
2				Qty	Unit	U/P			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
3	**5-02-03-990-00**	**Other Supplies and Materials Expenses**	55EBDE				352,560.00	Negotiated 53.9				6			2			2		
4	5-02-03-990-00	**Intel Support to Task Force MIDAS - 55EBdeG2**	HQS 55EBDE				50,000.00	Negotiated 53.9				2			1			1		
5		Coffee 3 in 1 36gx12		40	packs	85.00	3,400.00													
6		Cookies, Rosquillos		200	packs	95.00	19,000.00													
7		Canned Juice 330ml 24s		300	bottles	45.00	13,500.00													
8		Candies, Butter Toffee candy 50s		30	packs	40.00	1,200.00													
9		Bottled water, Distilled water 330ml		860	bottles	15.00	12,900.00													
10	5-02-03-990-00	**Support to CI Investigation- 55EBDeG2**	HQS 55EBDE				50,000.00	Negotiated 53.9				2			1			1		
11		Coffee 3 in 1 36gx12		40	packs	85.00	3,400.00													
12		Cookies, Rosquillos		200	packs	95.00	19,000.00													
13		Canned Juice 330ml 24s		300	bottles	45.00	13,500.00													
14		Candies, Butter Toffee candy 50s		30	packs	40.00	1,200.00													
15		Bottled water, Distilled water 330ml		860	bottles	15.00	12,900.00													
16	5-02-03-990-00	**Support to National Events and Commemorations - 55EBdeG7**	HQS 55EBDE				50,000.00	Negotiated 53.9				1								
17		Coffee 3 in 1 36gx12		40	packs	85.00	3,400.00													
18		Cookies, Rosquillos		200	packs	95.00	19,000.00													
19		Canned Juice 330ml 24s		300	bottles	45.00	13,500.00													
20		Candies, Butter Toffee candy 50s		30	packs	40.00	1,200.00													
21		Bottled water, Distilled water 330ml		860	bottles	15.00	12,900.00													
22	5-02-03-990-00	**Procurement of CCTV Cameras - 55EBde, OG6**	HQS 55EBDE				182,560.00	Negotiated 53.9				1								
23		Siamese Cable		35	rolls	2,895.00	101,325.00													
24		Coaxial Cable		1250	mtrs	30.00	37,500.00													
25		HDMI Cable		12	ea	800.00	9,600.00													
26		BNC Connector		120	pcs	35.00	4,200.00													
27		DC Power Plug (Male)		60	pcs	35.00	2,100.00													
28		DC Power Plug (Female)		60	pcs	35.00	2,100.00													
29		Utility BoxW/Cover		60	pcs	90.00	5,400.00													
30		Electrical Moulding 3/4		60	pcs	85.00	5,100.00													
31		Electrical Moulding		70	pcs	75.00	5,250.00													
32		Electrical Moulding 1/2		60	Pcs	50.00	3,000.00													
33		Nails Adhesive		31	packs	55.00	1,705.00													
34		Cable Control		8	packs	660.00	5,280.00													
35	**5-02-02-010-00**	**Training Expenses**	55EBDE				501,000.00	Negotiated 53.9				7			1			2		
36	5-02-02-010-00	**Transition Assistance Program-H55EBDE**	HQS 55EBDE				119,000.00	Negotiated 53.9				2			1			1		

37		INK CART, BROTHER LC39BK, Black		5	bottles	455.00	2,275.00													
38		INK CART, BROTHER LC39C, Cyan		5	bottles	455.00	2,275.00													
39		INK CART, BROTHER LC39M, Magenta		5	bottles	455.00	2,275.00													
40		INK CART, BROTHER LC39Y, Yellow		5	bottles	455.00	2,275.00													
41		Folder, Plastic, A4, Transparent		100	ea	15.00	1,500.00													
42		Bond Paper A4 size		125	ream	175.00	21,875.00													
43		Sign Pen, Blue		60	ea	45.00	2,700.00													
44		Correction Tape, 8m		34	ea	15.00	510.00													
45		Coffee 3 in 1 36gx12		270	packs	85.00	22,950.00													
46		Cookies, Rosquillos		350	packs	95.00	33,250.00													
47		Canned Juice 330ml 24s		320	bottles	45.00	14,400.00													
48		Candies, Butter Toffee candy 50s		150	packs	40.00	6,000.00													
49		Bottled water, Distilled water 330ml		450	bottles	15.00	6,750.00													
50	5-02-02-010-00	**DRO Chalence-55EBde**	HQS 55EBDE				100,000.00	Negotiated 53.9										1		
51		Mega phone with voice recorder		1	ea	2,162.30	2,162.30													
52		BATTERY, dry Cell, size D		3	Pack	99.90	299.70													
53		Caution Tape		2	roll	150.00	300.00													
54		FIRE EXTINGUISHER, dry chemical		1	ea	1,188.00	1,188.00													
55		Safety Goggles		9	piece	450.00	4,050.00													
56		Safety Mask		9	piece	400.00	3,600.00													
57		Rescue Pulley, 8mm		5	pcs	2,240.00	11,200.00													
58		Rescue Pulley, 12mm		5	pcs	3,900.00	19,500.00													
59		Rescue Pulley, 14mm		4	pcs	4,420.00	17,680.00													
60		Neck Collar		1	pcs	1,220.00	1,220.00													
61		Search light		2	Unit	1,800.00	3,600.00													
62		Stretcher Basket		2	Unit	15,000.00	30,000.00													
63		Flash Light		2	piece	1,000.00	2,000.00													
64		Carabiner		2	piece	1,600.00	3,200.00													
65	5-02-02-010-00	**ATR Training/Cascading-GSMO**	HQS 55EBDE				100,000.00	Negotiated 53.9				1								
66		Coffee, 3 in 1 Coffee Mix 14g x 12		120	packs	85.00	10,200.00													
67		Cookies, Rosquillos 280g		472	packs	95.00	44,840.00													
68		JUICE, ORANGE 330ML/24*		600	bottles	45.00	27,000.00													
69		Candies, Butter Toffee candy 50s		149	packs	40.00	5,960.00													
70		BOTTLED WATER, DISTILLED WATER 330ML/30*		800	bottles	15.00	12,000.00													
71	5-02-02-010-00	**Family Conference-GSMO**	HQS 55EBDE				16,000.00	Negotiated 53.9				1								
72		Coffee, 3 in 1 Coffee Mix 14g x 12		60	packs	85.00	5,100.00													
73		Cookies, Rosquillos 280g		45	packs	95.00	4,275.00													
74		JUICE, ORANGE 330ML/24*		80	bottles	45.00	3,600.00													
75		Candies, Butter Toffee candy 50s		25	packs	40.00	1,000.00													
76		BOTTLED WATER, DISTILLED WATER 330ML/30*		135	bottles	15.00	2,025.00													
77	5-02-02-010-00	**APB Deliberation-55EBde**	HQS 55EBDE				22,000.00	Negotiated 53.9				1								
78		PAPER, COPYS24 A4		2	ream	245.00	490													
79		SIGN PEN 0.5MM, BLUE		10	ea	45.00	450													
80		CORRECTION TAPE 5MMX6M		1	ea	45.00	45													

81		INK CART, BROTHER LC39BK, Black		2	bottles	455.00	910													
82		INK CART, BROTHER LC39C, Cyan		2	bottles	455.00	910													
83		INK CART, BROTHER LC39M, Magenta		2	bottles	455.00	910													
84		INK CART, BROTHER LC39Y, Yellow		2	bottles	455.00	910													
85		Folder, Plastic, A4, Transparent		5	ea	15.00	75													
86		Coffee, 3 in 1 Coffee Mix 14g x 12		20	packs	55.00	1,100.00													
87		Biscuit, Chocolate Sandwich 30gx10		50	packs	55.00	2,750.00													
88		BOTTLED WATER, DISTILLED WATER 330ML/30*		140	bottles	15.00	2,100.00													
89		Personalized Mugs		70	pcs	150.00	10,500.00													
90		Cookies, Rosquillos 280g		10	packs	85.00	850													
91	5-02-02-010-00	**APB Development-55EBde**	HQS 55EBDE				89,000.00	Negotiated 53.9				1								
92		BOTTLED WATER, DISTILLED WATER 330ML/30*		400	bottles	15.00	6,000.00													
93		Personalized Mugs		100	pcs	150.00	15,000.00													
94		Cup cakes		200	packs	70.00	14,000.00													
95		3 in 1 coffee		30	packs	200.00	6,000.00													
96		Green Tea (10 Tea Bags X 1.5G)		50	packs	180.00	9,000.00													
97		snacks		290	pcs	100.00	29,000.00													
98		JUICE, PINEAPPLE (PET BTL) 330ML/24*		250	pcs	40.00	10,000.00													
99	5-02-02-010-00	**Gender Responsive Planning and Budgeting Workshop- GADO**	HQS 55EBDE				55,000.00	Negotiated 53.9				1								
100		Computer Ink (Brother), Black		5	bottles	370.00	1,850.00													
101		Computer Ink (Brother DCP-T420W), Magenta		5	bottles	370.00	1,850.00													
102		Computer Ink (Brother DCP-T420W), Cyan		5	bottles	370.00	1,850.00													
103		Computer Ink (Brother DCP-T420W), Yellow		5	bottles	370.00	1,850.00													
104		Mineral Water 330g		536	bottles	15.00	8,040.00													
105		Mugs		100	pcs	150.00	15,000.00													
106		Coffee, 3 in 1 Coffee Mix 14g x 12		120	packs	75.00	9,000.00													
107		Cup Cakes		120	packs	60.00	7,200.00													
108		Biscuit, Chocolate Sandwich 30gx10		152	packs	55.00	8,360.00													
114	**5-02-99-030-00**	**Representation Expenses**	55EBDE				358,000.00	Negotiated 53.9				7			6			5		
115	5-02-99-030-00	**Christmas Activities-500ECB**	HQS 55EBDE				20,000.00	Negotiated 53.9							1					
116		Pack Meals		130	lot	140.00	18,200.00													
117		Mineral Water 330g		120	Btl	15.00	1,800.00													
118	5-02-99-030-00	**Christmas Activities-Bde Hqs**	HQS 55EBDE				40,000.00	Negotiated 53.9							1					
119		Pack Meals		260	lot	140.00	36,400.00													
120		Mineral Water 330g		240	Btl	15.00	3,600.00													
121	5-02-99-030-00	**Army Governance Forum-GSMO**	HQS 55EBDE				32,000.00	Negotiated 53.9				1						1		
122		Pack Meals		80	ea	140.00	11,200.00													
123		Mineral Water 330g		10	boxes	290.00	2,900.00													
124		Crackers		25	packs	120.00	3,000.00													
125		Assorted biscuits		9	tub	300.00	2,700.00													
126		corn snacks		40	packs	99.00	3,960.00													
127		toasted peanut		10	packs	289.00	2,890.00													
128		toasted bread biscuit		10	packs	149.00	1,490.00													
129		canned juice		4	box	650.00	2,600.00													
130		air freshener		9	btl	140.00	1,260.00													

131	5-02-99-030-00	**Monthly Programs Review-GSMO**	HQS 55EBDE				60,000.00	Negotiated 53.9				2			1			1		
132		Mineral Water, 350ml		12	boxes	135.00	1,620.00													
133		Biscuit, Mocha Sandwich 30gx10		20	pack	55.00	1,100.00													
134		Candies		12	pack	40.00	480.00													
135		Juice in can		360	can	35.00	12,600.00													
136		Pack Meals		360	pack	120.00	43,200.00													
137		Nuts		20	ea	50.00	1,000.00													
138	5-02-99-030-00	**MSAB Engagements-GSMO**	HQS 55EBDE				100,000.00	Negotiated 53.9				2			1			1		
139		Mineral Water, 350ml		15	boxes	135.00	2,025.00													
140		Special Mamon		50	pack	120.00	6,000.00													
141		Candies		51	pack	40.00	2,040.00													
142		Juice Four seasons 240ml		251	can	35.00	8,785.00													
143		Catering		200	pack	350.00	70,000.00													
144		Nuts		20	ea	50.00	1,000.00													
145		Paper Bag		40	pcs	35.00	1,400.00													
146		Polo shirt		25	pcs	250.00	6,250.00													
147		Mug		25	pcs	100.00	2,500.00													
148	5-02-99-030-00	**MSAB Summit-GSMO**	HQS 55EBDE				16,000.00	Negotiated 53.9							1					
149		Juice Four seasons 240ml		25	can	35.00	875.00													
150		Meal (lunch only)		25	pax	120.00	3,000.00													
151		Nuts		25	ea	60.00	1,500.00													
152		Paper Bag		25	pcs	35.00	875.00													
153		Polo shirt		25	pcs	250.00	6,250.00													
154		Mug		25	pcs	100.00	2,500.00													
155		bottled water		1	box	485.00	485.00													
156		tissue		5	box	45.00	225.00													
157		cup cake		2	doz	145.00	290.00													
158	5-02-99-030-00	**Quarterly Strategy review-GSMO**	HQS 55EBDE				40,000.00	Negotiated 53.9				2			1			1		
159		Mineral Water, 350ml		240	btl	15.00	3,600.00													
160		Biscuit, Chocolate Sandwich 30gx10		50	pack	55.00	2,750.00													
161		Biscuit, Mocha Sandwich 30gx10		55	pack	55.00	3,025.00													
162		Candies		20	pack	40.00	800.00													
163		Coffee, 3 in 1 Coffee Mix 14g x 12		25	pack	75.00	1,875.00													
164		Juice in can		240	can	35.00	8,400.00													
165		Table Napkin		20	ea	40.00	800.00													
166		Pack Meals		140	pack	120.00	16,800.00													
167		Nuts		39	ea	50.00	1,950.00													
168	5-02-99-030-00	**Integrated Participatory Gender Audit- GADO**	HQS 55EBDE				50,000.00	Negotiated 53.9										1		
169		pack meals		100	packs	450.00	45,000.00													
170		snacks		100	packs	50.00	5,000.00													
171	**5-02-15-030-00**	**Insurance Expenses**	55EBDE				447,100.00	Negotiated 53.5				2								
172	5-02-15-030-00	**Payment of Comprehensive insurance - H55EBde**	HQS 55EBDE				211,784.00	Negotiated 53.5				1								
173		ea		1	lot	211,784.00	211,784.00													
174	5-02-15-030-00	**Payment of Insurance - H55EBde**	HQS 55EBDE				235,316.00	Negotiated 53.5				1								

175		ea		1	lot	235,316.00	235,316.00													
176	**5-02-15-010-00**	**Taxes, Duties and Licenses**	55EBDE				1,113,688.00	Negotiated 53.5				1								
177	5-02-15-010-00	**Payment of Registration - H55EBde**	HQS 55EBDE				1,113,688.00	Negotiated 53.5				1								
178		ea		1	lot	1,113,688.00	1,113,688.00													
179	**5-02-99-990-00**	**Other Maintenance and Operating Expenses**	55EBDE				254,000.00	Negotiated 53.5				1								
180	5-02-99-990-00	**Payment of Smoke Emission - H55EBde**	HQS 55EBDE				254,000.00	Negotiated 53.5				1								
181		ea		1	lot	254,000.00	254,000.00													
182	**5-02-13-040-01**	**R&M (Buildings & Other Structures) Buildings**	55EBDE				446,188.00	Negotiated 53.9				2								
183	5-02-13-040-01	**R & M of Female Barracks - GADO**	HQS 55EBDE				300,000.00	Negotiated 53.9				1								
184		Cement, 40 kg		245	bags	210.00	51,450.00													
185		12mm Φ x 6m rebar		86	pcs	230.00	19,780.00													
186		10mm Φ x 6m rebar		240	pcs	160.00	38,400.00													
187		GI tie wire #16		118	kgs	85.00	10,030.00													
188		4" CHB (a5cmx20cmx60cm)		2785	pcs	16.00	44,560.00													
189		10mm Φ x 6m rebar		150	pcs	160.00	24,000.00													
191		¼" x 4' x 8' Marine Plywood		2	pcs	490.00	980.00													
192		¼" x 4' x 8' Ord Plywood form		16	pcs	270.00	4,320.00													
193		2"x2"x10' Coco Lumber		465	bd ft	16.00	7,440.00													
194		Common Nail Wire		18	kgs	80.00	1,440.00													
195		2"x3"x10' Coco Lumber		230	bd ft	18.00	4,140.00													
196		2"x4"x10' Good Lumber		120	bd ft	28.00	3,360.00													
197		2"x3"x10' Good Lumber		40	bd ft	24.00	960.00													
198		2"x2"x10' Good Lumber		170	bd ft	20.00	3,400.00													
199		1"x10"x10' Fascia Board		80	bd ft	35.00	2,800.00													
200		Long Span Clord Roof Rib type 5m		8	pcs	1,475.00	11,800.00													
201		Texscrew		90	pcs	2.00	180.00													
202		90 cm x 240 cm plain G.I Sht		4	pcs	230.00	920.00													
203		Paint Thinner		1	gal	380.00	380.00													
204		Acrylic Latex Paint		4	gal	620.00	2,480.00													
205		Acrylic Semi-Gloss Latex Paint		4	gal	650.00	2,600.00													
206		Neutralizer		4	liters	180.00	720.00													
207		Skim Coat		6	bags	440.00	2,640.00													
208		Sand Paper		18	pcs	15.00	270.00													
209		60x60 cm unglazed floor tiles		120	pcs	155.00	18,600.00													
210		Tile Adhesive (5kg/bag)		6	bags	280.00	1,680.00													
211		Tile Grout (5kg/bag)		5	bags	250.00	1,250.00													
212		Cement		13	bags	210.00	2,730.00													
213		#12 THHN wire		1	box	3,450.00	3,450.00													
214		#14 THHN wire		1	box	2,350.00	2,350.00													
215		½" Flexible hose		1	roll	850.00	850.00													
216		Circuit breaker 50A		2	pcs	230.00	460.00													
217		Receptacle bulb		21	pcs	45.00	945.00													
218		13w, pen light		8	pcs	180.00	1,440.00													
219		5w, pen light		8	pcs	90.00	720.00													

'220		2 gang switch		4	pcs	135.00	540.00													
221		3 gang switch		3	pcs	155.00	465.00													
222		3 way outlet		7	pcs	160.00	1,120.00													
223		Junction box		13	pcs	35.00	455.00													
224		Utility box		5	pcs	35.00	175.00													
225		Electrical tape		2	pcs	60.00	120.00													
226		1.2m x 1.2m sliding windows w/ aluminum frame		4	set	3,800.00	15,200.00													
227		1mmx2.10m panel door w/ jam & hardware accessories		2	set	4,200.00	8,400.00													
228	5-02-13-040-01	**R & M of Day Care Facility - GADO**	HQS 55EBDE				146,188.00	Negotiated 53.9				1								
229		2"x2"x12" coco lumber		20	pcs	132.00	2,640.00													
230		2"x3"x12" coco lumber		10	pcs	198.00	1,980.00													
231		#4" CW Nails		20	kgs	90.00	1,800.00													
232		Pre-painted corr. GI sheet G26		83	lnm	295.00	24,485.00													
233		Pre-painted Ridge Roll		4	pcs	270.00	1,080.00													
234		Tekscrew		1005	pcs	2.00	2,010.00													
235		Vulcaseal		2	packs	120.00	240													
236		Fascia Board		9	pcs	480.00	4,320.00													
237		2"x6"x3mm thk C-purlins		16	pcs	1,450.00	23,200.00													
238		10mmΦx6m,plain round bar		8	pcs	230.00	1,840.00													
239		Cutting Disc, 16"dia		1	pc	850.00	850													
240		Welding Rod		15	kgs	150.00	2,250.00													
241		Read Lead Primer		3	gals	650.00	1,950.00													
242		Paint Thinner		2	cans	350.00	700													
243		2"x3"x1" 1.0mm thk c-purlins		19	pcs	380.00	7,220.00													
244		1"x3mm thk flat bar		6	pcs	410.00	2,460.00													
245		1"x1"x3mm thk angle bar		6	pcs	410.00	2,460.00													
246		Ficemboard .4mm		26	pcs	370.00	9,620.00													
247		Blind rivets 4		4	boxes	140.00	560													
248		Metal furring		70	pcs	110.00	7,700.00													
249		Wall angle		14	pcs	410.00	5,740.00													
250		D-1 solid panel door 1mx2.10m		2	sets	2,900.00	5,800.00													
251		D-2 flash door 8mx2.10m toilet		1	set	2,500.00	2,500.00													
252		Door knob		3	sets	600.00	1,800.00													
253		LP hinges 3"		6	pairs	450.00	2,700.00													
254		W1		5	sets	1,500.00	7,500.00													
255		W2		1	set	1,000.00	1,000.00													
256		Flat latex paint (white)		6	gals	720.00	4,320.00													
257		Semi gloss latex (white)		4	gals	650.00	2,600.00													
258		Tinting Color yellow latex		5	pcs	165.00	825													
259		Chocolate brown paint		1	gal	680.00	680													
260		Paint thinner		5	gals	295.00	1,475.00													
261		Paint brush 1 ½"		2	pcs	50.00	100													
262		Paint brush 2"		2	pcs	80.00	160													

'263		Paint brush 4''		2	pcs	85.00	170													
264		Roller (large)		2	pcs	120.00	240													
265		Roller (small)		2	pcs	84.00	168													
266		Body filler		1	gal	555.00	555													
267		Sand Paper #120		20	pcs	120.00	2,400.00													
268		Light saving bulb, 9W		6	pcs	130.00	780													
269		Receptacle bulb		6	pcs	65.00	390													
270		1-gang switch		1	pc	120.00	120													
271		2-gang switch		2	pcs	150.00	300													
272		3-gang convenience outlet		2	pcs	200.00	400													
273		Utility box		6	pcs	28.00	168													
274		Junction box		6	pcs	27.00	162													
275		½ Flexible hose		1	roll	500.00	500													
276		THHN wire, 3.5		1	box	3,200.00	3,200.00													
277		Electrical tape		2	rolls	35.00	70													
278	**5-02**	**APF**	55EBDE				3,400,000.00	Negotiated 53.9				11			6			6		
279	5-02	**Additional Programmable Fund - HHCo 55E**	HQS 55EBDE				800,000.00	Negotiated 53.9				2			1			1		
280		Supplies and equipment		4	ea	200,000.00	800,000.00													
281	5-02	**Additional Programmable Fund - 551EBn**	HQS 55EBDE				800,000.00	Negotiated 53.9				2			1			1		
282		Supplies and equipment		4	ea	200,000.00	800,000.00													
283	5-02	**Additional Programmable Fund - 553EBn**	HQS 55EBDE				800,000.00	Negotiated 53.9				2			1			1		
284		Supplies and equipment		4	ea	200,000.00	800,000.00													
285	5-02	**Additional Programmable Fund - 554EBn**	HQS 55EBDE				500,000.00	Negotiated 53.9				2			1			1		
286		Supplies and equipment		4	ea	125,000.00	500,000.00													
287	5-02	**Additional Programmable Fund - 500EBn**	HQS 55EBDE				400,000.00	Negotiated 53.9				2			1			1		
288		Supplies and equipment		4	ea	100,000.00	400,000.00													
289	5-02	**Additional Programmable Fund - ESC**	HQS 55EBDE				100,000.00	Negotiated 53.9				1			1			1		
290		supplies and equipment		2	ea	50,000.00	100,000.00													
291	**5-02-13-050-03**	**R&M (Machinery & Equipment) ICT Equipment**	55EBDE				300,000.00	Negotiated 53.9				6								

292	5-02-13-050-03	**Enhancement of CMOMEE - 500CEBn**	HQS 55EBDE				50,000.00	Negotiated 53.9				1								
293		Supplies and equipment		1	lot	50,000.00	50,000.00													
294	5-02-13-050-03	**Enhancement of CMOMEE - 551EBn**	HQS 55EBDE				50,000.00	Negotiated 53.9				1								
295		Supplies and equipment		1	lot	50,000.00	50,000.00													
296	5-02-13-050-03	**Enhancement of CMOMEE - 553EBn**	HQS 55EBDE				50,000.00	Negotiated 53.9				1								
297		Supplies and equipment		1	lot	50,000.00	50,000.00													
298	5-02-13-050-03	**Enhancement of CMOMEE - 554EBn**	HQS 55EBDE				50,000.00	Negotiated 53.9				1								
299		Supplies and equipment		1	lot	50,000.00	50,000.00													
300	5-02-13-050-03	**Enhancement of CMOMEE - 55EBdeG7**	HQS 55EBDE				50,000.00	Negotiated 53.9				1								
301		Supplies and equipment		1	lot	50,000.00	50,000.00													
302	5-02-13-050-03	**Support to Social Media Operations (Public Information) - 55EBdeG7**	HQS 55EBDE				50,000.00	Negotiated 53.9				1								
303		Supplies and equipment		1	lot	50,000.00	50,000.00													
304	**5-02-03-210-03**	**Semi-Expendable - ICT Equipment**	55EBDE				249,440.00	Negotiated 53.9				1								
305	5-02-03-210-03	**Procurement of CCTV Cameras - 55EBde, OG6**	HQS 55EBDE				249,440.00	Negotiated 53.9				1								
306		2MP outdoor bullet Camera		32	unit	3,450.00	110,400.00													
307		16 Channel DVR		4	unit	12,480.00	49,920.00													
308		2MP Dome Camera		32	unit	2,450.00	78,400.00													
309		Centralized Power Supply		4	set	2,680.00	10,720.00													
		TOTAL					**7,421,976.00**													

Prepared By:

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