

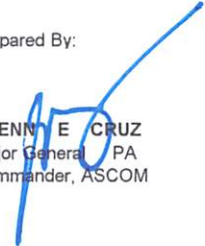
HEADQUARTERS
ARMY SUPPORT COMMAND, PHILIPPINE ARMY
Fort Andres Bonifacio, Metro Manila

Date: 19 May 2022

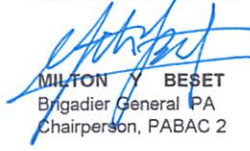
AMENDATORY ANNUAL PROCUREMENT PLAN (AAPP)

Line Item Nr	CODE (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Entity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of ID/BEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1		Office Supplies Expenses											
2	5-02-03-010-00	Reproduction of Survey Questionnaire	GSU, ASCOM	Shopping 52.1(b)	23-May-22	N/A	30-May-22	30-May-22	GAA CY 2022 (MOOE)	6,200.00	6,200.00		Procurement of the items will be on a "need to procure basis" on 2nd Qtr & 3rd Qtr CY 2022
3	5-02-03-010-00	Support to Unit/Office Administration								199,960.00	199,960.00		
4									TOTAL	206,160.00	206,160.00		

Prepared By:


GLENN E. CRUZ
Major General PA
Commander, ASCOM

Recommended Approval:


MILTON Y. BESET
Brigadier General PA
Chairperson, PABAC 2

Approved By:


ROMEO S. BRAWNER JR
Lieutenant General PA
Commanding General, PA

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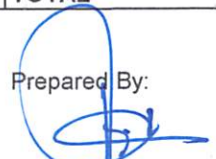
End User: GSU, ASCOM, PA

Amendatory Project Procurement Management Plan (APPMP) CY 2022

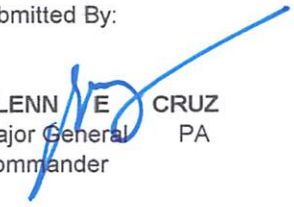
L/N	Code	Programs/Activity/Projects (PAPs)	Qty	Unit	Unit Price	Estimated Cost	Mode of Procurement	Procurement Schedule											
								9	10	11	12	13	14	15	16	17	18	19	20
1	2	3	4	5	6	7	8	J	F	M	A	M	J	J	A	S	O	N	D
3		GSU, ASCOM, PA																	
4	5-02-03-010-00	Office Supplies Expenses					Shopping 52.1(b)					1		1		1			
5	5-02-03-010-00	Reproduction of Survey Questionnaire				6,200.00	Shopping 52.1(b)												
6		PAPER, Multi-Purpose (COPY) A4, 70gsm	8	ream	150.00	1,200.00													
7		INK, Epson, Black	5	cart	250.00	1,250.00													
8		INK, Epson, Magenta	5	cart	250.00	1,250.00													
9		INK, Epson, Cyan	5	cart	250.00	1,250.00													
10		INK, Epson, Yellow	5	cart	250.00	1,250.00													
11	5-02-03-010-00	Support to Unit/Office Administration				199,960.00	Shopping 52.1(b)												
12		INSECTICIDE, aerosol type, net content: 600ml min	50	can	150.00	7,500.00													
13		ALCOHOL, ethyl, 68%-72%, 500ml	50	btl	50.00	2,500.00													
14		PAPER, Multi-Purpose (COPY) Legal, 70 gsm	50	ream	160.00	8,000.00													
15		PAPER, Multi-Purpose (COPY) A4, 70 gsm	50	ream	138.00	6,900.00													
16		NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	50	pad	40.00	2,000.00													
17		NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	50	pad	55.00	2,750.00													
18		NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	50	pad	59.00	2,950.00													
19		RECORD BOOK, 300 PAGES	50	book	65.00	3,250.00													
20		RECORD BOOK, 500 PAGES	50	book	105.00	5,250.00													
21		TOILET TISSUE PAPER 2-plys sheets, 150 pulls	50	pack	86.00	4,300.00													
22		STAPLE WIRE, for heavy duty staplers, (23/13)	50	box	23.00	1,150.00													
23		TAPE, MASKING, width: 24mm (A±1mm)	50	roll	62.00	3,100.00													
24		TAPE, PACKAGING, width: 48mm (A±1mm)	50	roll	22.00	1,100.00													
25		GLUE, all purpose, gross weight: 200 grams min	50	jar	75.00	3,750.00													

26	DATA FILE BOX, made of chipboard, with closed ends	50	box	77.00	3,850.00														
27	MAGAZINE FILE BOX, LARGE size, made of chipboard	50	piece	42.00	2,100.00														
28	ENVELOPE, DOCUMENTARY, for A4 size document	25	box	764.00	19,100.00														
29	ENVELOPE, DOCUMENTARY, for legal size document	23	box	981.00	22,563.00														
30	ENVELOPE, MAILING, white, 80gsm (-5%)	50	box	433.00	21,650.00														
31	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	50	piece	30.00	1,500.00														
32	TAPE DISPENSER, TABLE TOP, for 24mm width tape	50	piece	73.00	3,650.00														
33	CUTTER BLADE, for heavy duty cutter	50	tube	15.00	750.00														
34	CUTTER KNIFE, for general purpose	50	piece	33.00	1,650.00														
35	STAPLE REMOVER, PLIER-TYPE	50	piece	28.00	1,400.00														
36	STAPLER, BINDER TYPE, heavy duty, desktop	50	piece	888.00	44,400.00														
37	STAPLER, STANDARD TYPE, load cap: 200 staples min	50	piece	146.00	7,300.00														
38	PENCIL SHARPENER, manual, single cutter head	50	piece	213.00	10,650.00														
39	PENCIL, lead, w/ eraser, wood cased, hardness: HB	50	box	21.00	1,050.00														
40	MARKER, PERMANENT, bullet type, black	50	piece	8.00	400.00														
41	MARKER, PERMANENT, bullet type, blue	50	piece	8.00	400.00														
42	MARKER, whiteboard, black, felt tip, bullet type	50	piece	10.00	500.00														
43	MARKER, whiteboard, blue, felt tip, bullet type	50	piece	10.00	500.00														
44	MARKER, whiteboard, red, felt tip, bullet type	50	piece	10.00	500.00														
45	MARKER, FLUORESCENT, 3 assorted colors per set	50	set	37.00	1,850.00														
46	TOTAL				206,160.00														

Prepared By:


RUFINA C. IGLESIAS
LTC (CE) PA
OIC, AC of S for Logistics, G4

Submitted By:


GLENN E. CRUZ
Major General PA
Commander