

**HEADQUARTERS
ARMOR (PAMBATO) DIVISION, PHILIPPINE ARMY
Camp O'Donnell, Sta Lucia, Capas, Tarlac**


Specific Purpose Fund CY 2022

Annual Procurement Plan (APP) CY 2022

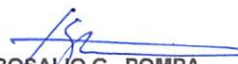
Line Item Nr	CODE (PAP)	Procurement Program/Project	End user	Procurement Method	Schedule for Each Procurement Entity				Source of Funds	Estimated Budget (Php)				Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Award of Contract	Contract Signing		Total	MOOE	PS	CO	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2		<i>NEEDING POE</i>												
3	5-02-03-210-08	Semi-Expendable - Disaster Response and Rescue Equipment	Armor Div, PA	Negotiated 53.9	Jun-22	N/A	Jun-22	Jun-22	GAA	1,616,697.00	1,616,697.00			Procurement Requirement for 2nd & 3rd Qtr CY 2022
4	5-02-03-010-01	ICT - Office Supplies Expenses	Armor Div, PA	Negotiated 53.9	Jul-22	N/A	Jul-22	Jul-22	GAA	9,800.00	9,800.00			Procurement Requirement for 3rd Qtr CY 2022
5	5-02-03-010-02	Office Supplies Expenses	Armor Div, PA	Negotiated 53.5	Jul-22	N/A	Jul-22	Jul-22	GAA	40,000.00	40,000.00			Procurement Requirement for 3rd Qtr CY 2022
4	5-02-03-210-02	Semi-Expendable - Office Equipment	Armor Div, PA	Negotiated 53.9	Jul-22	N/A	Jul-22	Jul-22	GAA	15,000.00	15,000.00			Procurement Requirement for 3rd Qtr CY 2022
5	5-02-03-210-03	Semi-Expendable - ICT Equipment	Armor Div, PA	Negotiated 53.9	Jul-22	N/A	Jul-22	Jul-22	GAA	17,000.00	17,000.00			Procurement Requirement for 3rd Qtr CY 2022
5	5-02-99-070-01	ICT Software	Armor Div, PA	Negotiated 53.9	Jul-22	N/A	Jul-22	Jul-22	GAA	7,200.00	7,200.00			Procurement Requirement for 3rd Qtr CY 2022
5	5-02-03-990-00	Other Supplies and Materials Expenses	Armor Div, PA	Negotiated 53.9	Jul-22	N/A	Jul-22	Jul-22	GAA	100,000.00	100,000.00			Procurement Requirement for 3rd Qtr CY 2022
5	5-02-13-050-03	Repair and Maintenance of ICT	Armor Div, PA	Negotiated 53.9	Jul-22	N/A	Jul-22	Jul-22	GAA	2,950,000.00	2,950,000.00			Procurement Requirement for 3rd Qtr CY 2022
5	5-02-02-010-00	Training Expenses	Armor Div, PA	Negotiated 53.9	Jul-22	N/A	Jul-22	Jul-22	GAA	2,731,480.00	2,731,480.00			Procurement Requirement for 2nd & 3rd Qtr CY 2022
5	5-02-13-040-01	Repair and Maintenance of Buildings	Armor Div, PA	Negotiated 53.9	Jul-22	N/A	Jul-22	Jul-22	GAA	300,000.00	300,000.00			Procurement Requirement for 3rd Qtr CY 2022
5	5-02-05-020-01	Mobile Expenses	Armor Div, PA	Negotiated 53.9	Sep-22	N/A	Sep-22	Sep-22	GAA	6,000.00	6,000.00			Procurement Requirement for 3rd Qtr CY 2022
5	5-02-99-030-00	Representation Expenses	Armor Div, PA	Negotiated 53.9	Jun-22	N/A	Jun-22	Jun-22	GAA	105,000.00	105,000.00			Procurement Requirement for 2nd & 3rd Qtr CY 2022
6		<i>SPF (Needing "POE") Total Amount</i>								7,898,177.00	7,898,177.00			
7		<i>NOT NEEDING POE</i>												
8	5-02-03-990-00	Other Supplies and Materials Expenses	Armor Div, PA	Negotiated 53.9	Jul-22	N/A	Jul-22	Jul-22	GAA	1,714,216.00	1,714,216.00			Procurement Requirement for 3rd Qtr CY 2022
9	5-02-05-030-00	Internet Subscription Expenses	Armor Div, PA	Negotiated 53.9	Jul-22	N/A	Jul-22	Jul-22	GAA	504,000.00	504,000.00			Procurement Requirement for 3rd Qtr CY 2022
10	5-02-02-010-00	Training Expenses	Armor Div, PA	Negotiated 53.9	Jun-22	N/A	Jun-22	Jun-22	GAA	424,200.00	424,200.00			Procurement Requirement for 2nd Qtr CY 2022
11	5-02-05-020-01	Mobile Expenses	Armor Div, PA	Negotiated 53.9	Jul-22	N/A	Jul-22	Jul-22	GAA	16,800.00	16,800.00			Procurement Requirement for 3rd Qtr CY 2022
12	5-02-99-030-00	Representation Expenses	Armor Div, PA	Negotiated 53.9	Jun-22	N/A	Jun-22	Jun-22	GAA	324,000.00	324,000.00			Procurement Requirement for 2nd Qtr CY 2022
14	5-02-15-030-00	Insurance Vehicle & Building Expenses	Armor Div, PA	Direct Contracting	N/A	N/A	Jun-22	Jun-22	GAA	12,875,462.34	12,875,462.34			Procurement Requirement for 2nd Qtr CY 2022

13	5-02-15-010-00	Registration & Smoke Emission Vehicles	Armor Div, PA	Direct Contracting	N/A	N/A	Jun-22	Jun-22	GAA	2,322,431.00	2,322,431.00			Procurement Requirement for 2nd Qtr CY 2022
16		SPF (Not Needing "POE") Total Amount								18,181,109.34	18,181,109.34			
		TOTAL AMOUNT								26,079,286.34	26,079,286.34			

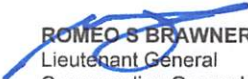
Prepared By:


EFREN P BALUYOT
 Major General PA
 Commander

Recommended By:

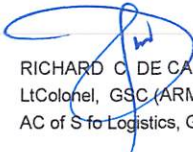

ROSALIO G POMPA
 Brigadier General PA
 Chairperson, PABAC 1

Approved By:


ROMEO S BRAWNER JR
 Lieutenant General PA
 Commanding General

393	5-02-15-030-00	Insurance Vehicle & Building Expenses					12,875,462.34	Direct Contracting													
394	5-02-15-030-00	Insurance of Buildings	HQS, Armor Div					Direct Contracting					1								
395		Insurance of Buildings and Other Structure		1	lot	155,050.88	155,050.88														
396	5-02-15-030-00	Vehicle Insurance	HQS, Armor Div																		
397		Insurance Vehicle (ending 1-0)		3	lot	89,244.67	267,734.00	Direct Contracting					1		1					1	
398	5-02-15-030-00	Payment for Comprehensive Insurance	HQS, Armor Div																		
399		Comprehensive Insurance		1	lot	12,452,677.46	12,452,677.46	Direct Contracting							1						
400	5-02-15-010-00	Registration & Smoke Emission Vehicles						Direct Contracting													
401	5-02-15-010-00	Registration Vehicles	HQS, Armor Div																		
402		Registration Vehicle (ending 1-0)		3	lot	631,643.67	1,894,931.00	Direct Contracting					1		1					1	
403	5-02-15-010-00	Smoke Emission Vehicles	HQS, Armor Div																		
404		Smoke Emission (ending 1-0)		3	lot	142,500.00	427,500.00	Direct Contracting					1		1					1	
		Total Amount (Not Needing POE)					18,181,109.34		0	0	0	0	0	0	34	4	17	3	10	7	0

Prepared By:


RICHARD C. DE CASTRO
LtColonel, GSC (ARM) PA
AC of S for Logistics, G4

Approved By:


EFREN F. BALUYOT
Major General PA
Commander