HEADQUARTERS
ARMOR (PAMBATO) DIVISION, PHILIPPINE ARMY
Camp O'Donnell, Sta Lucia, Capas, Tarlac

Specific Purpose Fund CY 2022

Annual Procurement Plan (APP) CY 2022

Line Item Nr	CODE (PAP)	Procurement Program/Project	End user	Procurement Method	Schedule for Each Procurement Entity				Source of Funds	Estimated Budget (PhP)				Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Award of Contract	Contract Signing		Total	MOOE	PS	CO	(Brief Description of Program/Project)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2		*NEEDING POE*												
3	5-02-03-210-08	Semi-Expendable - Disaster Response and Rescue Equipment	Armor Div, PA	Negotiated 53.9	Jun-22	N/A	Jun-22	Jun-22	GAA	1,616,697.00	1,616,697.00			Procurement Requirement for 2nd & 3rd Qtr CY 2022
4	5-02-03-010-01	ICT - Office Supplies Expenses	Armor Div, PA	Negotiated 53.9	Jul-22	N/A	Jul-22	Jul-22	GAA	9,800.00	9,800.00			Procurement Requirement for 3rd Qtr CY 2022
5	5-02-03-010-02	Office Supplies Expenses	Armor Div, PA	Negotiated 53.5	Jul-22	N/A	Jul-22	Jul-22	GAA	40,000.00	40,000.00			Procurement Requirement for 3rd Qtr CY 2022
4	5-02-03-210-02	Semi-Expendable - Office Equipment	Armor Div, PA	Negotiated 53.9	Jul-22	N/A	Jul-22	Jul-22	GAA	15,000.00	15,000.00			Procurement Requirement for 3rd Qtr CY 2022
5	5-02-03-210-03	Semi-Expendable - ICT Equipment	Armor Div, PA	Negotiated 53.9	Jul-22	N/A	Jul-22	Jul-22	GAA	17,000.00	17,000.00			Procurement Requirement for 3rd Qtr CY 2022
5	5-02-99-070-01	ICT Software	Armor Div, PA	Negotiated 53.9	Jul-22	N/A	Jul-22	Jul-22	GAA	7,200.00	7,200.00			Procurement Requirement for 3rd Qtr CY 2022
5	5-02-03-990-00	Other Supplies and Materials Expenses	Armor Div, PA	Negotiated 53.9	Jul-22	N/A	Jul-22	Jul-22	GAA	100,000.00	100,000.00			Procurement Requirement for 3rd Qtr CY 2022
5	5-02-13-050-03	Repair and Maintenance of ICT	Armor Div, PA	Negotiated 53.9	Jul-22	N/A	Jul-22	Jul-22	GAA	2,950,000.00	2,950,000.00			Procurement Requirement for 3rd Qtr CY 2022
5	5-02-02-010-00	Training Expenses	Armor Div, PA	Negotiated 53.9	Jul-22	N/A	Jul-22	Jul-22	GAA	2,731,480.00	2,731,480.00			Procurement Requirement for 2nd & 3rd Qtr CY 2022
5	5-02-13-040-01	Repair and Maintenance of Buildings	Armor Div, PA	Negotiated 53.9	Jul-22	N/A	Jul-22	Jul-22	GAA	300,000.00	300,000.00			Procurement Requirement for 3rd Qtr CY 2022
5	5-02-05-020-01	Mobile Expenses	Armor Div, PA	Negotiated 53.9	Sep-22	N/A	Sep-22	Sep-22	GAA	6,000.00	6,000.00			Procurement Requirement for 3rd Qtr CY 2022
5	5-02-99-030-00	Representation Expenses	Armor Div, PA	Negotiated 53.9	Jun-22	N/A	Jun-22	Jun-22	GAA	105,000.00	105,000.00			Procurement Requirement for 2nd & 3rd Qtr CY 2022
6		***SPF (Needing "POE") Total Amount***								***7,898,177.00***	***7,898,177.00***			
7		*NOT NEEDING POE*												
8	5-02-03-990-00	Other Supplies and Materials Expenses	Armor Div, PA	Negotiated 53.9	Jul-22	N/A	Jul-22	Jul-22	GAA	1,714,216.00	1,714,216.00			Procurement Requirement for 3rd Qtr CY 2022
9	5-02-05-030-00	Internet Subscription Expenses	Armor Div, PA	Negotiated 53.9	Jul-22	N/A	Jul-22	Jul-22	GAA	504,000.00	504,000.00			Procurement Requirement for 3rd Qtr CY 2022
10	5-02-02-010-00	Training Expenses	Armor Div, PA	Negotiated 53.9	Jun-22	N/A	Jun-22	Jun-22	GAA	424,200.00	424,200.00			Procurement Requirement for 2nd Qtr CY 2022
11	5-02-05-020-01	Mobile Expenses	Armor Div, PA	Negotiated 53.9	Jul-22	N/A	Jul-22	Jul-22	GAA	16,800.00	16,800.00			Procurement Requirement for 3rd Qtr CY 2022
12	5-02-99-030-00	Representation Expenses	Armor Div, PA	Negotiated 53.9	Jun-22	N/A	Jun-22	Jun-22	GAA	324,000.00	324,000.00			Procurement Requirement for 2nd Qtr CY 2022
14	5-02-15-030-00	Insurance Vehicle & Building Expenses	Armor Div, PA	Direct Contracting	N/A	N/A	Jun-22	Jun-22	GAA	12,875,462.34	12,875,462.34			Procurement Requirement for 2nd Qtr CY 2022

13	5-02-15-010-00	Registration & Smoke Emission Vehicles	Armor Div, PA	Direct Contracting	N/A	N/A	Jun-22	Jun-22	GAA	2,322,431.00	2,322,431.00			Procurement Requirement for 2nd Qtr CY 2022
16		**SPF (Not Needing "POE") Total Amount**								***18,181,109.34***	***18,181,109.34***			
		TOTAL AMOUNT								**26,079,286.34**	**26,079,286.34**			

Prepared By:

EFREN P BALUYOT
Major General PA
Commander

Recommended By:

ROSALIO G POMPA
Brigadier General PA
Chairperson, PABAC 1

Approved By:

ROMEO S BRAWNER JR
Lieutenant General PA
Commanding General

HEADQUARTERS
ARMOR (PAMBATO) DIVISION, PHILIPPINE ARMY
Camp O'Donnell, Sta Lucia, Capas, Tarlac

Specific Purpose Fund CY 2022
Project Procurement Management Plan (PPMP) CY 2022

L/Nr	CODE	General Description	End user	Qty/Size			Estimated Budget	Procurement Methods	Procurement Schedule											
1	2	3	4	5			6	7	8	9	10	11	12	13	14	15	16	17	18	19
2				Qty	Unit	U/P			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
3		**SPF (Needing "POE")**																		
4	**5-02-03-210-08**	**Semi-Expendable - Disaster Response and Rescue Equipment**					**1,616,697.00**	Negotiated 53.9												
5	5-02-03-210-08	**Support for Enhacement of Emergency Response Company**	HQS, Armor Div				**1,616,697.00**	Negotiated 53.9						1			1			
6		Electric generator, 3.5kva		4	unit	14,609.00	58,436.00													
7		Circular saw		2	unit	8,500.50	17,001.00													
8		Chainsaw concrete		2	unit	6,500.00	13,000.00													
9		Chainsaw wood		2	unit	3,500.00	7,000.00													
10		Cross cut saw		4	unit	1,075.00	4,300.00													
11		Ventilator fan w/ accordion tube, heavy		4	unit	13,500.00	54,000.00													
12		Ventilator fan w/ accordion tube, light		4	unit	9,500.00	38,000.00													
13		Kernmantle rope, 12mm, 220 meters		3	roll	6,500.00	19,500.00													
14		Rescue 8 with ear		20	pcs	4,500.00	90,000.00													
15		Rescue harness		40	pcs	4,250.00	170,000.00													
16		Anchoring set		40	set	500.00	20,000.00													
17		Carabiner		24	pcs	190.00	4,560.00													
18		Single pulley		20	pcs	450.00	9,000.00													
19		Double pulley		40	pcs	650.00	26,000.00													
20		Triple pulley		20	pcs	850.00	17,000.00													
21		Utility rope, 10meters x 10mm		40	roll	510.00	20,400.00													
22		Ball hammer		8	pcs	650.00	5,200.00													
23		Cold chisel		20	pcs	200.00	4,000.00													
24		Crowbar		32	pcs	650.00	20,800.00													
25		Chisel set		10	set	650.00	6,500.00													
26		Shovel multifunction		40	pcs	400.00	16,000.00													
27		Sledge hammer		4	pcs	750.00	3,000.00													
28		Scoop shovell		20	pcs	800.00	16,000.00													
29		Working gloves		40	pcs	150.00	6,000.00													
30		Respirator and filter cartridges		40	pcs	1,500.00	60,000.00													
31		Spineboard		20	pcs	2,500.00	50,000.00													
32		Megaphones		6	pcs	7,000.00	42,000.00													
33		Whistle		40	pcs	150.00	6,000.00													
34		Steel toes boots		40	set	1,800.00	72,000.00													
35		Hard hat with headlamp		40	pcs	3,000.00	120,000.00													
36		Ear protector		40	pcs	300.00	12,000.00													
37		Knee and elbow pad		40	set	4,000.00	160,000.00													
38		Safety eyewear		40	pcs	250.00	10,000.00													
39		Rescue raincoat		20	pcs	350.00	7,000.00													
40		Disaster/Survival kit		20	set	1,800.00	36,000.00													
41		Disaster tent		20	pcs	450.00	9,000.00													
42		Emergency sleeping bag		20	pcs	4,000.00	80,000.00													
43		Traffic cones		48	pcs	800.00	38,400.00													
44		Bolt cutters heavy		4	pcs	6,400.00	25,600.00													
45		Booties hard sole		20	set	3,500.00	70,000.00													
46		Life jacket type 5		20	pcs	600.00	12,000.00													
47		Life ring		10	pcs	3,300.00	33,000.00													
48		Rescue throw rope with bag, 20m		20	roll	1,900.00	38,000.00													
49		Rescue can		12	pcs	1,500.00	18,000.00													

50		Waterproff flashlight		40	pcs	1,800.00	72,000.00													
51	**5-02-03-010-01**	**ICT - Office Supplies Expenses**					**9,800.00**	Negotiated 53.9												
52	5-02-03-010-01	**Support for the Other Planned Capability Development Projects**	HQS, Armor Div				**9,800.00**	Negotiated 53.9							1					
53		External hard drive, portable hard drive backup plus slim, 1TB		2	pcs	3,925.00	7,850.00													
54		Flashdrive, 32gb		3	pcs	650.00	1,950.00													
55	**5-02-03-010-02**	**Office Supplies Expenses**					**40,000.00**	Negotiated 53.5												
56	5-02-03-010-02	**Support for the Other Planned Capability Development Projects**	HQS, Armor Div				**40,000.00**	Negotiated 53.5							1					
57		Ink refill, epson, L3110, Eco Tank Ink, 003 black 65ml		12	bot	340.00	4,080.00													
58		Ink refill, epson, L3110, Eco Tank Ink, 003 cyan 65ml		12	bot	340.00	4,080.00													
59		Ink refill, epson, L3110, Eco Tank Ink, 003 magenta 65ml		12	bot	340.00	4,080.00													
60		Ink refill, epson, L3110, Eco Tank Ink, 003 yellow 65ml		12	bot	340.00	4,080.00													
61		Note Book, 100 Leaves		35	pcs	25.00	875.00													
62		Folder, tagboard brown, A4, 100's per pack		5	pack	650.00	3,250.00													
63		PAPER, bond, multicopy, A4		35	ream	220.00	7,700.00													
64		Sliding folder, plastic A4 green 10's per pack		20	pack	75.00	1,500.00													
65		White board marker (black & red)		10	pcs	45.00	450.00													
66		White board eraser		10	pcs	15.00	150.00													
67		PAPER, bond, multicopy, Legal		20	ream	240.00	4,800.00													
68		Sign pen, liquid gel ink 0.5mm needle tip, blue		45	pcs	45.00	2,025.00													
69		Specialty paper		5	pack	100.00	500.00													
70		Ballpen, blue		30	pcs	7.00	210.00													
71		Staple, heavy duty #35		2	box	150.00	300.00													
72		Tape, dispenser, heavy duty		3	pcs	200.00	600.00													
73		Brown Envelope, A4		264	pcs	5.00	1,320.00													
74	**5-02-03-210-02**	**Semi-Expendable - Office Equipment**					**15,000.00**	Negotiated 53.9												
75	5-02-03-210-02	**Support for the Other Planned Capability Development Projects**	HQS, Armor Div				**15,000.00**	Negotiated 53.9							1					
76		Binding and Punching Machine, 50 sheets (80g), 51mm binding ring		1	unit	15,000.00	15,000.00													
77	**5-02-03-210-03**	**Semi-Expendable - ICT Equipment**					**17,000.00**	Negotiated 53.9												
78	5-02-03-210-03	**Support for the Other Planned Capability Development Projects**	HQS, Armor Div				**17,000.00**	Negotiated 53.9							1					
79		Printer, L5190 wifi all in one ink		1	unit	15,000.00	15,000.00													
80		Home prepaid wifi, 30mbs		1	pcs	2,000.00	2,000.00													
81	**5-02-99-070-01**	**ICT Software**					**7,200.00**	Negotiated 53.9												
82	5-02-99-070-01	**Support for the Other Planned Capability Development Projects**	HQS, Armor Div				**7,200.00**	Negotiated 53.9							1					
83		Operating system, windows 10SL, 64bit		1	pc	7,200.00	7,200.00													
84	**5-02-03-990-00**	**Other Supplies and Materials Expenses**					**100,000.00**	Negotiated 53.9							1					
85	5-02-03-990-00	**Support to National Events and Commemorations**	HQS, Armor Div				**100,000.00**	Negotiated 53.9												
86		Rice 25kls		15	sack	1,300.00	19,500.00													
87		Sardines, green 230g/24s		4	boxes	1,622.50	6,490.00													
88		Century Tuna, Flakes in oil 155g/50s		3	boxes	1,350.00	4,050.00													
89		Corned Beef, 155g/50s		3	boxes	1,600.00	4,800.00													
90		Mineral water, 330ml x 24's		50	box	320.00	16,000.00													
91		3-in-1 Coffee, assorted 20g x 30's		29	pack	240.00	6,960.00													
92		Energy drink 500ML 24's/box		25	case	800.00	20,000.00													
93		Cup cake, cheese flavor, 30g x 10's		55	pack	65.00	3,575.00													
94		Tasty bread		30	pack	75.00	2,250.00													
95		Candy		15	pack	35.00	525.00													
96		Sandwich spread, 700ml		14	jar	250.00	3,500.00													
97		Cup noodles, mini 48's x 40g/box		10	pack	885.00	8,850.00													
98		Biscuit, flakes crackers plain, 10's x 25g		50	pack	70.00	3,500.00													
99	**5-02-13-050-03**	**Repair and Maintenance of ICT**					**2,950,000.00**	Negotiated 53.9												
100	5-02-13-050-03	**Mission Essential Equipment (MEE)/C4S Equipment**	AMBn				**100,000.00**	Negotiated 53.9							1					
101		Processor, Core i7-8700K		2	pcs	10,400.00	20,800.00													
102		Motherboard, Average Intel socket 1151		2	pcs	6,500.00	13,000.00													

103		Hard Disk, 4TB SATA 3.5-inch Hard Drive (ST4000DM004)		2	pcs	5,700.00	11,400.00													
104		Memory 4GB, 2400MHz DDR4 (HX424C15FB/4)		2	pcs	1,400.00	2,800.00													
105		Casing 700 watts power supply		2	pcs	1,200.00	2,400.00													
106		Monitor, LED 21.5"		2	pcs	5,500.00	11,000.00													
107		Keyboard & Mouse Combo USB Type		2	pcs	1,150.00	2,300.00													
108		Printer, 3-in-1 ink-tank, L3110		1	unit	8,700.00	8,700.00													
109		External hard drive, portable hard drive backup plus slim, 1TB		2	pcs	3,900.00	7,800.00													
110		Operating System, Windows 10 SL 64bit		2	pcs	6,500.00	13,000.00													
111		Anti-Virus, net sec 3 user		2	pcs	1,500.00	3,000.00													
112		UPS, BX650LI-MS 650VA / 325 WATTS		2	pcs	1,900.00	3,800.00													
113	5-02-13-050-03	**Mission Essential Equipment (MEE)/C4S Equipment**	TAS				**100,000.00**	Negotiated 53.9							1					
114		Processor, Core i7-8700K		2	pcs	10,400.00	20,800.00													
115		Motherboard, Average Intel socket 1151		2	pcs	6,500.00	13,000.00													
116		Hard Disk, 4TB SATA 3.5-inch Hard Drive (ST4000DM004)		2	pcs	5,700.00	11,400.00													
117		Memory 4GB, 2400MHz DDR4 (HX424C15FB/4)		2	pcs	1,400.00	2,800.00													
118		Casing 700 watts power supply		2	pcs	1,200.00	2,400.00													
119		Monitor, LED 21.5"		2	pcs	5,500.00	11,000.00													
120		Keyboard & Mouse Combo USB Type		2	pcs	1,150.00	2,300.00													
121		Printer, 3-in-1 ink-tank, L3110		1	unit	8,700.00	8,700.00													
122		External hard drive, portable hard drive backup plus slim, 1TB		2	pcs	3,900.00	7,800.00													
123		Operating System, Windows 10 SL 64bit		2	pcs	6,500.00	13,000.00													
124		Anti-Virus, net sec 3 user		2	pcs	1,500.00	3,000.00													
125		UPS, BX650LI-MS 650VA / 325 WATTS		2	pcs	1,900.00	3,800.00													
126	5-02-13-050-03	**Mission Essential Equipment (MEE)/C4S Equipment**	1Mech Bde				**100,000.00**	Negotiated 53.9							1					
127		Processor, Core i7-8700K		2	pcs	10,400.00	20,800.00													
128		Motherboard, Average Intel socket 1151		2	pcs	6,500.00	13,000.00													
129		Hard Disk, 4TB SATA 3.5-inch Hard Drive (ST4000DM004)		2	pcs	5,700.00	11,400.00													
130		Memory 4GB, 2400MHz DDR4 (HX424C15FB/4)		2	pcs	1,400.00	2,800.00													
131		Casing 700 watts power supply		2	pcs	1,200.00	2,400.00													
132		Monitor, LED 21.5"		2	pcs	5,500.00	11,000.00													
133		Keyboard & Mouse Combo USB Type		2	pcs	1,150.00	2,300.00													
134		Printer, 3-in-1 ink-tank, L3110		1	unit	8,700.00	8,700.00													
135		External hard drive, portable hard drive backup plus slim, 1TB		2	pcs	3,900.00	7,800.00													
136		Operating System, Windows 10 SL 64bit		2	pcs	6,500.00	13,000.00													
137		Anti-Virus, net sec 3 user		2	pcs	1,500.00	3,000.00													
138		UPS, BX650LI-MS 650VA / 325 WATTS		2	pcs	1,900.00	3,800.00													
139	5-02-13-050-03	**Mission Essential Equipment (MEE)/C4S Equipment**	2Mech Bde				**100,000.00**	Negotiated 53.9							1					
140		Processor, Core i7-8700K		2	pcs	10,400.00	20,800.00													
141		Motherboard, Average Intel socket 1151		2	pcs	6,500.00	13,000.00													
142		Hard Disk, 4TB SATA 3.5-inch Hard Drive (ST4000DM004)		2	pcs	5,700.00	11,400.00													
143		Memory 4GB, 2400MHz DDR4 (HX424C15FB/4)		2	pcs	1,400.00	2,800.00													
144		Casing 700 watts power supply		2	pcs	1,200.00	2,400.00													
145		Monitor, LED 21.5"		2	pcs	5,500.00	11,000.00													
146		Keyboard & Mouse Combo USB Type		2	pcs	1,150.00	2,300.00													
147		Printer, 3-in-1 ink-tank, L3110		1	unit	8,700.00	8,700.00													
148		External hard drive, portable hard drive backup plus slim, 1TB		2	pcs	3,900.00	7,800.00													
149		Operating System, Windows 10 SL 64bit		2	pcs	6,500.00	13,000.00													
150		Anti-Virus, net sec 3 user		2	pcs	1,500.00	3,000.00													
151		UPS, BX650LI-MS 650VA / 325 WATTS		2	pcs	1,900.00	3,800.00													
152	5-02-13-050-03	**Mission Essential Equipment (MEE)/C4S Equipment**	1Mech Bn				**100,000.00**	Negotiated 53.9							1					
153		Processor, Core i7-8700K		2	pcs	10,400.00	20,800.00													
154		Motherboard, Average Intel socket 1151		2	pcs	6,500.00	13,000.00													
155		Hard Disk, 4TB SATA 3.5-inch Hard Drive (ST4000DM004)		2	pcs	5,700.00	11,400.00													
156		Memory 4GB, 2400MHz DDR4 (HX424C15FB/4)		2	pcs	1,400.00	2,800.00													
157		Casing 700 watts power supply		2	pcs	1,200.00	2,400.00													
158		Monitor, LED 21.5"		2	pcs	5,500.00	11,000.00													

159		Keyboard & Mouse Combo USB Type		2	pcs	1,150.00	2,300.00													
160		Printer, 3-in-1 ink-tank, L3110		1	unit	8,700.00	8,700.00													
161		External hard drive, portable hard drive backup plus slim, 1TB		2	pcs	3,900.00	7,800.00													
162		Operating System, Windows 10 SL 64bit		2	pcs	6,500.00	13,000.00													
163		Anti-Virus, net sec 3 user		2	pcs	1,500.00	3,000.00													
164		UPS, BX650LI-MS 650VA / 325 WATTS		2	pcs	1,900.00	3,800.00													
165	5-02-13-050-03	**Mission Essential Equipment (MEE)/C4S Equipment**	2Mech Bn				**100,000.00**	Negotiated 53.9							1					
166		Processor, Core i7-8700K		2	pcs	10,400.00	20,800.00													
167		Motherboard, Average Intel socket 1151		2	pcs	6,500.00	13,000.00													
168		Hard Disk, 4TB SATA 3.5-inch Hard Drive (ST4000DM004)		2	pcs	5,700.00	11,400.00													
169		Memory 4GB, 2400MHz DDR4 (HX424C15FB/4)		2	pcs	1,400.00	2,800.00													
170		Casing 700 watts power supply		2	pcs	1,200.00	2,400.00													
171		Monitor, LED 21.5"		2	pcs	5,500.00	11,000.00													
172		Keyboard & Mouse Combo USB Type		2	pcs	1,150.00	2,300.00													
173		Printer, 3-in-1 ink-tank, L3110		1	unit	8,700.00	8,700.00													
174		External hard drive, portable hard drive backup plus slim, 1TB		2	pcs	3,900.00	7,800.00													
175		Operating System, Windows 10 SL 64bit		2	pcs	6,500.00	13,000.00													
176		Anti-Virus, net sec 3 user		2	pcs	1,500.00	3,000.00													
177		UPS, BX650LI-MS 650VA / 325 WATTS		2	pcs	1,900.00	3,800.00													
178	5-02-13-050-03	**Mission Essential Equipment (MEE)/C4S Equipment**	3Mech Bn				**100,000.00**	Negotiated 53.9							1					
179		Processor, Core i7-8700K		2	pcs	10,400.00	20,800.00													
180		Motherboard, Average Intel socket 1151		2	pcs	6,500.00	13,000.00													
181		Hard Disk, 4TB SATA 3.5-inch Hard Drive (ST4000DM004)		2	pcs	5,700.00	11,400.00													
182		Memory 4GB, 2400MHz DDR4 (HX424C15FB/4)		2	pcs	1,400.00	2,800.00													
183		Casing 700 watts power supply		2	pcs	1,200.00	2,400.00													
184		Monitor, LED 21.5"		2	pcs	5,500.00	11,000.00													
185		Keyboard & Mouse Combo USB Type		2	pcs	1,150.00	2,300.00													
186		Printer, 3-in-1 ink-tank, L3110		1	unit	8,700.00	8,700.00													
187		External hard drive, portable hard drive backup plus slim, 1TB		2	pcs	3,900.00	7,800.00													
188		Operating System, Windows 10 SL 64bit		2	pcs	6,500.00	13,000.00													
189		Anti-Virus, net sec 3 user		2	pcs	1,500.00	3,000.00													
190		UPS, BX650LI-MS 650VA / 325 WATTS		2	pcs	1,900.00	3,800.00													
191	5-02-13-050-03	**Mission Essential Equipment (MEE)/C4S Equipment**	4Mech Bn				**100,000.00**	Negotiated 53.9							1					
192		Processor, Core i7-8700K		2	pcs	10,400.00	20,800.00													
193		Motherboard, Average Intel socket 1151		2	pcs	6,500.00	13,000.00													
194		Hard Disk, 4TB SATA 3.5-inch Hard Drive (ST4000DM004)		2	pcs	5,700.00	11,400.00													
195		Memory 4GB, 2400MHz DDR4 (HX424C15FB/4)		2	pcs	1,400.00	2,800.00													
196		Casing 700 watts power supply		2	pcs	1,200.00	2,400.00													
197		Monitor, LED 21.5"		2	pcs	5,500.00	11,000.00													
198		Keyboard & Mouse Combo USB Type		2	pcs	1,150.00	2,300.00													
199		Printer, 3-in-1 ink-tank, L3110		1	unit	8,700.00	8,700.00													
200		External hard drive, portable hard drive backup plus slim, 1TB		2	pcs	3,900.00	7,800.00													
201		Operating System, Windows 10 SL 64bit		2	pcs	6,500.00	13,000.00													
202		Anti-Virus, net sec 3 user		2	pcs	1,500.00	3,000.00													
203		UPS, BX650LI-MS 650VA / 325 WATTS		2	pcs	1,900.00	3,800.00													
204	5-02-13-050-03	**Mission Essential Equipment (MEE)/C4S Equipment**	5Mech Bn				**100,000.00**	Negotiated 53.9							1					
205		Processor, Core i7-8700K		2	pcs	10,400.00	20,800.00													
206		Motherboard, Average Intel socket 1151		2	pcs	6,500.00	13,000.00													
207		Hard Disk, 4TB SATA 3.5-inch Hard Drive (ST4000DM004)		2	pcs	5,700.00	11,400.00													
208		Memory 4GB, 2400MHz DDR4 (HX424C15FB/4)		2	pcs	1,400.00	2,800.00													
209		Casing 700 watts power supply		2	pcs	1,200.00	2,400.00													
210		Monitor, LED 21.5"		2	pcs	5,500.00	11,000.00													
211		Keyboard & Mouse Combo USB Type		2	pcs	1,150.00	2,300.00													
212		Printer, 3-in-1 ink-tank, L3110		1	unit	8,700.00	8,700.00													
213		External hard drive, portable hard drive backup plus slim, 1TB		2	pcs	3,900.00	7,800.00													

214		Operating System, Windows 10 SL 64bit		2	pcs	6,500.00	13,000.00													
215		Anti-Virus, net sec 3 user		2	pcs	1,500.00	3,000.00													
216		UPS, BX650LI-MS 650VA / 325 WATTS		2	pcs	1,900.00	3,800.00													
217	5-02-13-050-03	**Mission Essential Equipment (MEE)/C4S Equipment**	6Mech Bn				**100,000.00**	Negotiated 53.9							1					
218		Processor, Core i7-8700K		2	pcs	10,400.00	20,800.00													
219		Motherboard, Average Intel socket 1151		2	pcs	6,500.00	13,000.00													
220		Hard Disk, 4TB SATA 3.5-inch Hard Drive (ST4000DM004)		2	pcs	5,700.00	11,400.00													
221		Memory 4GB, 2400MHz DDR4 (HX424C15FB/4)		2	pcs	1,400.00	2,800.00													
222		Casing 700 watts power supply		2	pcs	1,200.00	2,400.00													
223		Monitor, LED 21.5"		2	pcs	5,500.00	11,000.00													
224		Keyboard & Mouse Combo USB Type		2	pcs	1,150.00	2,300.00													
225		Printer, 3-in-1 ink-tank, L3110		1	unit	8,700.00	8,700.00													
226		External hard drive, portable hard drive backup plus slim, 1TB		2	pcs	3,900.00	7,800.00													
227		Operating System, Windows 10 SL 64bit		2	pcs	6,500.00	13,000.00													
228		Anti-Virus, net sec 3 user		2	pcs	1,500.00	3,000.00													
229		UPS, BX650LI-MS 650VA / 325 WATTS		2	pcs	1,900.00	3,800.00													
230	5-02-13-050-03	**Mission Essential Equipment (MEE)/C4S Equipment**	1Cav Bn				**100,000.00**	Negotiated 53.9							1					
231		Processor, Core i7-8700K		2	pcs	10,400.00	20,800.00													
232		Motherboard, Average Intel socket 1151		2	pcs	6,500.00	13,000.00													
233		Hard Disk, 4TB SATA 3.5-inch Hard Drive (ST4000DM004)		2	pcs	5,700.00	11,400.00													
234		Memory 4GB, 2400MHz DDR4 (HX424C15FB/4)		2	pcs	1,400.00	2,800.00													
235		Casing 700 watts power supply		2	pcs	1,200.00	2,400.00													
236		Monitor, LED 21.5"		2	pcs	5,500.00	11,000.00													
237		Keyboard & Mouse Combo USB Type		2	pcs	1,150.00	2,300.00													
238		Printer, 3-in-1 ink-tank, L3110		1	unit	8,700.00	8,700.00													
239		External hard drive, portable hard drive backup plus slim, 1TB		2	pcs	3,900.00	7,800.00													
240		Operating System, Windows 10 SL 64bit		2	pcs	6,500.00	13,000.00													
241		Anti-Virus, net sec 3 user		2	pcs	1,500.00	3,000.00													
242		UPS, BX650LI-MS 650VA / 325 WATTS		2	pcs	1,900.00	3,800.00													
243	5-02-13-050-03	**Mission Essential Equipment (MEE)/C4S Equipment**	2Cav Bn				**100,000.00**	Negotiated 53.9							1					
244		Processor, Core i7-8700K		2	pcs	10,400.00	20,800.00													
245		Motherboard, Average Intel socket 1151		2	pcs	6,500.00	13,000.00													
246		Hard Disk, 4TB SATA 3.5-inch Hard Drive (ST4000DM004)		2	pcs	5,700.00	11,400.00													
247		Memory 4GB, 2400MHz DDR4 (HX424C15FB/4)		2	pcs	1,400.00	2,800.00													
248		Casing 700 watts power supply		2	pcs	1,200.00	2,400.00													
249		Monitor, LED 21.5"		2	pcs	5,500.00	11,000.00													
250		Keyboard & Mouse Combo USB Type		2	pcs	1,150.00	2,300.00													
251		Printer, 3-in-1 ink-tank, L3110		1	unit	8,700.00	8,700.00													
252		External hard drive, portable hard drive backup plus slim, 1TB		2	pcs	3,900.00	7,800.00													
253		Operating System, Windows 10 SL 64bit		2	pcs	6,500.00	13,000.00													
254		Anti-Virus, net sec 3 user		2	pcs	1,500.00	3,000.00													
255		UPS, BX650LI-MS 650VA / 325 WATTS		2	pcs	1,900.00	3,800.00													
256	5-02-13-050-03	**Mission Essential Equipment (MEE)/C4S Equipment**	1CC (S)				**50,000.00**	Negotiated 53.9							1					
257		Processor, Core i7-8700K		1	pcs	10,400.00	10,400.00													
258		Motherboard, Average Intel socket 1151		1	pcs	6,500.00	6,500.00													
259		Hard Disk, 4TB SATA 3.5-inch Hard Drive (ST4000DM004)		1	pcs	5,700.00	5,700.00													
260		Memory 4GB, 2400MHz DDR4 (HX424C15FB/4)		1	pcs	1,400.00	1,400.00													
261		Casing 700 watts power supply		1	pcs	1,200.00	1,200.00													
262		Monitor, LED 21.5"		1	pcs	5,500.00	5,500.00													
263		Keyboard & Mouse Combo USB Type		1	pcs	1,150.00	1,150.00													
264		Printer, 3-in-1 ink-tank, L3210		1	unit	9,750.00	9,750.00													
265		Operating System, Windows 10 SL 64bit		1	pcs	6,500.00	6,500.00													
266		UPS, BX650LI-MS 650VA / 325 WATTS		1	pcs	1,900.00	1,900.00													
267	5-02-13-050-03	**Mission Essential Equipment (MEE)/C4S Equipment**	2CC (S)				**50,000.00**	Negotiated 53.9							1					
268		Processor, Core i7-8700K		1	pcs	10,400.00	10,400.00													
269		Motherboard, Average Intel socket 1151		1	pcs	6,500.00	6,500.00													
270		Hard Disk, 4TB SATA 3.5-inch Hard Drive (ST4000DM004)		1	pcs	5,700.00	5,700.00													

271		Memory 4GB, 2400MHz DDR4 (HX424C15FB/4)		1	pcs	1,400.00	1,400.00													
272		Casing 700 watts power supply		1	pcs	1,200.00	1,200.00													
273		Monitor, LED 21.5"		1	pcs	5,500.00	5,500.00													
274		Keyboard & Mouse Combo USB Type		1	pcs	1,150.00	1,150.00													
275		Printer, 3-in-1 ink-tank, L3210		1	unit	9,750.00	9,750.00													
276		Operating System, Windows 10 SL 64bit		1	pcs	6,500.00	6,500.00													
277		UPS, BX650LI-MS 650VA / 325 WATTS		1	pcs	1,900.00	1,900.00													
278	5-02-13-050-03	**Mission Essential Equipment (MEE)/C4S Equipment**	3CC (S)				**50,000.00**	Negotiated 53.9							1					
279		Processor, Core i7-8700K		1	pcs	10,400.00	10,400.00													
280		Motherboard, Average Intel socket 1151		1	pcs	6,500.00	6,500.00													
281		Hard Disk, 4TB SATA 3.5-inch Hard Drive (ST4000DM004)		1	pcs	5,700.00	5,700.00													
282		Memory 4GB, 2400MHz DDR4 (HX424C15FB/4)		1	pcs	1,400.00	1,400.00													
283		Casing 700 watts power supply		1	pcs	1,200.00	1,200.00													
284		Monitor, LED 21.5"		1	pcs	5,500.00	5,500.00													
285		Keyboard & Mouse Combo USB Type		1	pcs	1,150.00	1,150.00													
286		Printer, 3-in-1 ink-tank, L3210		1	unit	9,750.00	9,750.00													
287		Operating System, Windows 10 SL 64bit		1	pcs	6,500.00	6,500.00													
288		UPS, BX650LI-MS 650VA / 325 WATTS		1	pcs	1,900.00	1,900.00													
289	5-02-13-050-03	**Mission Essential Equipment (MEE)/C4S Equipment**	4CC (S)				**50,000.00**	Negotiated 53.9							1					
290		Processor, Core i7-8700K		1	pcs	10,400.00	10,400.00													
291		Motherboard, Average Intel socket 1151		1	pcs	6,500.00	6,500.00													
292		Hard Disk, 4TB SATA 3.5-inch Hard Drive (ST4000DM004)		1	pcs	5,700.00	5,700.00													
293		Memory 4GB, 2400MHz DDR4 (HX424C15FB/4)		1	pcs	1,400.00	1,400.00													
294		Casing 700 watts power supply		1	pcs	1,200.00	1,200.00													
295		Monitor, LED 21.5"		1	pcs	5,500.00	5,500.00													
296		Keyboard & Mouse Combo USB Type		1	pcs	1,150.00	1,150.00													
297		Printer, 3-in-1 ink-tank, L3210		1	unit	9,750.00	9,750.00													
298		Operating System, Windows 10 SL 64bit		1	pcs	6,500.00	6,500.00													
299		UPS, BX650LI-MS 650VA / 325 WATTS		1	pcs	1,900.00	1,900.00													
300	5-02-13-050-03	**Mission Essential Equipment (MEE)/C4S Equipment**	5CC (S)				**50,000.00**	Negotiated 53.9							1					
301		Processor, Core i7-8700K		1	pcs	10,400.00	10,400.00													
302		Motherboard, Average Intel socket 1151		1	pcs	6,500.00	6,500.00													
303		Hard Disk, 4TB SATA 3.5-inch Hard Drive (ST4000DM004)		1	pcs	5,700.00	5,700.00													
304		Memory 4GB, 2400MHz DDR4 (HX424C15FB/4)		1	pcs	1,400.00	1,400.00													
305		Casing 700 watts power supply		1	pcs	1,200.00	1,200.00													
306		Monitor, LED 21.5"		1	pcs	5,500.00	5,500.00													
307		Keyboard & Mouse Combo USB Type		1	pcs	1,150.00	1,150.00													
308		Printer, 3-in-1 ink-tank, L3210		1	unit	9,750.00	9,750.00													
309		Operating System, Windows 10 SL 64bit		1	pcs	6,500.00	6,500.00													
310		UPS, BX650LI-MS 650VA / 325 WATTS		1	pcs	1,900.00	1,900.00													
311	5-02-13-050-03	**Mission Essential Equipment (MEE)/C4S Equipment**	6CC (S)				**50,000.00**	Negotiated 53.9							1					
312		Processor, Core i7-8700K		1	pcs	10,400.00	10,400.00													
313		Motherboard, Average Intel socket 1151		1	pcs	6,500.00	6,500.00													
314		Hard Disk, 4TB SATA 3.5-inch Hard Drive (ST4000DM004)		1	pcs	5,700.00	5,700.00													
315		Memory 4GB, 2400MHz DDR4 (HX424C15FB/4)		1	pcs	1,400.00	1,400.00													
316		Casing 700 watts power supply		1	pcs	1,200.00	1,200.00													
317		Monitor, LED 21.5"		1	pcs	5,500.00	5,500.00													
318		Keyboard & Mouse Combo USB Type		1	pcs	1,150.00	1,150.00													
319		Printer, 3-in-1 ink-tank, L3210		1	unit	9,750.00	9,750.00													
320		Operating System, Windows 10 SL 64bit		1	pcs	6,500.00	6,500.00													
321		UPS, BX650LI-MS 650VA / 325 WATTS		1	pcs	1,900.00	1,900.00													
322	5-02-13-050-03	**Mission Essential Equipment (MEE)/C4S Equipment**	7CC (S)				**50,000.00**	Negotiated 53.9							1					
323		Processor, Core i7-8700K		1	pcs	10,400.00	10,400.00													
324		Motherboard, Average Intel socket 1151		1	pcs	6,500.00	6,500.00													
325		Hard Disk, 4TB SATA 3.5-inch Hard Drive (ST4000DM004)		1	pcs	5,700.00	5,700.00													
326		Memory 4GB, 2400MHz DDR4 (HX424C15FB/4)		1	pcs	1,400.00	1,400.00													
327		Casing 700 watts power supply		1	pcs	1,200.00	1,200.00													
328		Monitor, LED 21.5"		1	pcs	5,500.00	5,500.00													
329		Keyboard & Mouse Combo USB Type		1	pcs	1,150.00	1,150.00													

330		Printer, 3-in-1 ink-tank, L3210		1	unit	9,750.00	9,750.00													
331		Operating System, Windows 10 SL 64bit		1	pcs	6,500.00	6,500.00													
332		UPS, BX650LI-MS 650VA / 325 WATTS		1	pcs	1,900.00	1,900.00													
333	5-02-13-050-03	**Mission Essential Equipment (MEE)/C4S Equipment**	8CC (S)				**50,000.00**	Negotiated 53.9							1					
334		Processor, Core i7-8700K		1	pcs	10,400.00	10,400.00													
335		Motherboard, Average Intel socket 1151		1	pcs	6,500.00	6,500.00													
336		Hard Disk, 4TB SATA 3.5-inch Hard Drive (ST4000DM004)		1	pcs	5,700.00	5,700.00													
337		Memory 4GB, 2400MHz DDR4 (HX424C15FB/4)		1	pcs	1,400.00	1,400.00													
338		Casing 700 watts power supply		1	pcs	1,200.00	1,200.00													
339		Monitor, LED 21.5"		1	pcs	5,500.00	5,500.00													
340		Keyboard & Mouse Combo USB Type		1	pcs	1,150.00	1,150.00													
341		Printer, 3-in-1 ink-tank, L3210		1	unit	9,750.00	9,750.00													
342		Operating System, Windows 10 SL 64bit		1	pcs	6,500.00	6,500.00													
343		UPS, BX650LI-MS 650VA / 325 WATTS		1	pcs	1,900.00	1,900.00													
344	5-02-13-050-03	**Support for the Rehabilation of Telephone System of Harmor Division (CAFAC)**	HQS, Armor Div				**700,000.00**	Negotiated 53.9						1			1			
345		Processor, Core i7, 10th gen, 8core up to 3.7GHz		8	pcs	12,500.00	100,000.00													
346		Motherboard, Average Intel socket 1151		8	pcs	6,500.00	52,000.00													
347		Hard Disk, 4TB SATA 3.5-inch Hard Drive (ST4000DM004)		8	pcs	5,700.00	45,600.00													
348		Memory 8gb, DDR4		8	pcs	3,315.00	26,520.00													
349		Casing 700 watts power supply		8	pcs	1,200.00	9,600.00													
350		Monitor, LED 21.5"		8	pcs	5,500.00	44,000.00													
351		Keyboard & Mouse Combo USB Type		8	pcs	1,150.00	9,200.00													
352		Printer, 3-in-1 ink-tank, L3210		10	unit	9,750.00	97,500.00													
353		External Solid State Drive, 2.5, 1TB		12	pcs	9,075.00	108,900.00													
354		Operating system, windows 10 SL, 64bit		8	pcs	7,855.00	62,840.00													
355		Anti-Virus, net sec 3 user		8	pcs	1,500.00	12,000.00													
356		UPS, BV500I-MS EasY 500VA/300W AVR Universal Outlet 230v		8	pcs	2,400.00	19,200.00													
357		Speaker, HP DHS-2101 Multimedia Home Stereo Small Speaker		8	pcs	3,300.00	26,400.00													
358		External DVD RW CD Writer Drive Burner Reader Player Optical Drives, USB 3.0		8	pcs	2,700.00	21,600.00													
359		STP Cat6 (indoor)		7	boxs	5,400.00	37,800.00													
360		RJ45 pass through		2684	pcs	10.00	26,840.00													
361	5-02-13-050-03	**Support for the Activation of Tank Battalion: C4S Requirements**	HQS, Armor Div				**650,000.00**	Negotiated 53.9						1			1			
362		Processor, Core i7, 10th gen, 8core up to 3.7GHz		8	pcs	12,500.00	100,000.00													
363		Motherboard, Average Intel socket 1151		8	pcs	6,500.00	52,000.00													
364		Hard Disk, 4TB SATA 3.5-inch Hard Drive (ST4000DM004)		8	pcs	5,700.00	45,600.00													
365		Memory 8gb, DDR4		8	pcs	3,315.00	26,520.00													
366		Casing 700 watts power supply		8	pcs	1,200.00	9,600.00													
367		Monitor, LED 21.5"		8	pcs	5,500.00	44,000.00													
368		Keyboard & Mouse Combo USB Type		8	pcs	1,150.00	9,200.00													
369		Printer, 3-in-1 ink-tank, L3210		10	unit	9,750.00	97,500.00													
370		External Solid State Drive, 2.5, 1TB		8	pcs	9,075.00	72,600.00													
371		Operating system, windows 10 SL, 64bit		8	pcs	7,855.00	62,840.00													
372		Anti-Virus, net sec 3 user		8	pcs	1,500.00	12,000.00													
373		UPS, BV500I-MS EasY 500VA/300W AVR Universal Outlet 230v		8	pcs	2,400.00	19,200.00													
374		Speaker, HP DHS-2101 Multimedia Home Stereo Small Speaker		8	pcs	3,300.00	26,400.00													
375		External DVD RW CD Writer Drive Burner Reader Player Optical Drives, USB 3.0		8	pcs	2,700.00	21,600.00													
376		STP Cat6 (indoor)		5	boxs	5,400.00	27,000.00													
377		RJ45 pass through		2394	pcs	10.00	23,940.00													
378	**5-02-02-010-00**	**Training Expenses**					**2,731,480.00**													
379	5-02-02-010-00	**APB Deliberation**	HQS, Armor Div					Negotiated 53.9						1						
380		catering service		52	person	1,000.00	52,000.00													
381	5-02-02-010-00	**APB Development**	HQS, Armor Div					Negotiated 53.9						1						
382		catering service (2 x a day)		60	person	2,600.00	156,000.00													
383		**Sub-Total**					**208,000.00**													
384	5-02-02-010-00	**Gender Responsive Planning and Budgeting Workshop**	HQS, Armor Div					Negotiated 53.9						1						

385		meals & snacks (2 day workshop)		50	pax	1,500.00	75,000.00													
386							**75,000.00**													
387	5-02-02-010-00	**Pistol & Rifle Markmanship Training**	HHSBn					Negotiated 53.9						1						
388		Target Paper Fig 12		601	pcs	50.00	30,050.00													
389		Target Paper Fig 11		601	pcs	60.00	36,060.00													
390		Push Pin		30	boxs	45.00	1,350.00													
391		Ball pen		20	pcs	15.00	300.00													
392		Masking Tape ¼"		30	pcs	40.00	1,200.00													
393		Copy Paper A4		4	ream	220.00	880.00													
394		Snacks		15	pax	1,000.00	15,000.00													
395							**84,840.00**													
396	5-02-02-010-00	**Pistol & Rifle Markmanship Training**	AMBn					Negotiated 53.9						1						
397		Target Paper Fig 12		165	pcs	50.00	8,250.00													
398		Target Paper Fig 11		165	pcs	60.00	9,900.00													
399		Push Pin		5	boxs	45.00	225.00													
400		Ball pen		10	pcs	15.00	150.00													
401		Masking Tape ¼"		5	pcs	40.00	200.00													
402		Copy Paper A4		1	ream	220.00	220.00													
403		Snacks		10	pax	577.50	5,775.00													
404							**24,720.00**													
405	5-02-02-010-00	**Pistol & Rifle Markmanship Training**	TAS					Negotiated 53.9						1						
406		Target Paper Fig 12		40	pcs	50.00	2,000.00													
407		Target Paper Fig 11		40	pcs	60.00	2,400.00													
408		Push Pin		2	boxs	45.00	90.00													
409		Ball pen		10	pcs	15.00	150.00													
410		Masking Tape ¼"		4	pcs	25.00	100.00													
411		Copy Paper A4		1	ream	220.00	220.00													
412		Snacks		5	pax	736.00	3,680.00													
413							**8,640.00**													
414	5-02-02-010-00	**Pistol & Rifle Markmanship Training**	1Mech Bde					Negotiated 53.9												
415		Target Paper Fig 12		65	pcs	50.00	3,250.00													
416		Target Paper Fig 11		65	pcs	60.00	3,900.00													
417		Push Pin		3	boxs	45.00	135.00													
418		Ball pen		10	pcs	15.00	150.00													
419		Masking Tape ¼"		4	pcs	25.00	100.00													
420		Copy Paper A4		1	ream	220.00	220.00													
421		Snacks		5	pax	1,041.00	5,205.00													
422							**12,960.00**													
423	5-02-02-010-00	**Pistol & Rifle Markmanship Training**	2Mech Bde					Negotiated 53.9												
424		Target Paper Fig 12		65	pcs	50.00	3,250.00													
425		Target Paper Fig 11		65	pcs	60.00	3,900.00													
426		Push Pin		3	boxs	45.00	135.00													
427		Ball pen		10	pcs	15.00	150.00													
428		Masking Tape ¼"		4	pcs	25.00	100.00													
429		Copy Paper A4		1	ream	220.00	220.00													
430		Snacks		5	pax	921.00	4,605.00													
431							**12,360.00**													
432	5-02-02-010-00	**Pistol & Rifle Markmanship Training**	1Mech Bn					Negotiated 53.9						1						
433		Target Paper Fig 12		650	pcs	50.00	32,500.00													
434		Target Paper Fig 11		650	pcs	60.00	39,000.00													
435		Push Pin		10	boxs	45.00	450.00													
436		Ball pen		12	pcs	15.00	180.00													
437		Masking Tape ¼"		10	pcs	25.00	250.00													
438		Copy Paper A4		2	ream	220.00	440.00													
439		Snacks & Meals		10	pax	710.00	7,100.00													
440							**79,920.00**													
441	5-02-02-010-00	**Pistol & Rifle Markmanship Training**	2Mech Bn					Negotiated 53.9						1						
442		Target Paper Fig 12		550	pcs	50.00	27,500.00													
443		Target Paper Fig 11		550	pcs	60.00	33,000.00													

444		Push Pin		10	boxs	45.00	450.00													
445		Ball pen		12	pcs	15.00	180.00													
446		Masking Tape ¼"		10	pcs	25.00	250.00													
447		Copy Paper A4		5	ream	220.00	1,100.00													
448		Snacks & Meals		20	pax	704.00	14,080.00													
449							**76,560.00**													
450	5-02-02-010-00	**Pistol & Rifle Markmanship Training**	3Mech Bn					Negotiated 53.9						1						
451		Target Paper Fig 12		650	pcs	50.00	32,500.00													
452		Target Paper Fig 11		650	pcs	60.00	39,000.00													
453		Push Pin		10	boxs	45.00	450.00													
454		Ball pen		12	pcs	15.00	180.00													
455		Masking Tape ¼"		10	pcs	25.00	250.00													
456		Copy Paper A4		2	ream	220.00	440.00													
457		Snacks		10	pax	866.00	8,660.00													
458							**81,480.00**													
459	5-02-02-010-00	**Pistol & Rifle Markmanship Training**	4Mech Bn					Negotiated 53.9						1						
460		Target Paper Fig 12		600	pcs	50.00	30,000.00													
461		Target Paper Fig 11		600	pcs	60.00	36,000.00													
462		Push Pin		10	boxs	45.00	450.00													
463		Ball pen		12	pcs	15.00	180.00													
464		Masking Tape ¼"		10	pcs	25.00	250.00													
465		Copy Paper A4		2	ream	220.00	440.00													
466		Snacks		10	pax	1,068.00	10,680.00													
467							**78,000.00**													
468	5-02-02-010-00	**Pistol & Rifle Markmanship Training**	5Mech Bn					Negotiated 53.9										1		
469		Target Paper Fig 12		500	pcs	50.00	25,000.00													
470		Target Paper Fig 11		500	pcs	60.00	30,000.00													
471		Push Pin		5	boxs	45.00	225.00													
472		Ball pen		10	pcs	15.00	150.00													
473		Masking Tape ¼"		5	pcs	25.00	125.00													
474		Copy Paper A4		2	ream	220.00	440.00													
475		Snacks		10	pax	658.00	6,580.00													
476							**62,520.00**													
477	5-02-02-010-00	**Pistol & Rifle Markmanship Training**	6Mech Bn					Negotiated 53.9							1					
478		Target Paper Fig 12		560	pcs	50.00	28,000.00													
479		Target Paper Fig 11		560	pcs	60.00	33,600.00													
480		Push Pin		5	boxs	45.00	225.00													
481		Ball pen		10	pcs	15.00	150.00													
482		Masking Tape ¼"		5	pcs	25.00	125.00													
483		Copy Paper A4		2	ream	220.00	440.00													
484		Boodle fight & Snacks		1	lot	9,700.00	9,700.00													
485							**72,240.00**													
486	5-02-02-010-00	**Pistol & Rifle Markmanship Training**	1Cav Bn					Negotiated 53.9							1					
487		Target Paper Fig 12		400	pcs	50.00	20,000.00													
488		Target Paper Fig 11		400	pcs	60.00	24,000.00													
489		Push Pin		5	boxs	45.00	225.00													
490		Ball pen		10	pcs	15.00	150.00													
491		Masking Tape ¼"		5	pcs	25.00	125.00													
492		Copy Paper A4		2	ream	220.00	440.00													
493		Snacks		10	pax	714.00	7,140.00													
494							**52,080.00**													
495	5-02-02-010-00	**Pistol & Rifle Markmanship Training**	2Cav Bn					Negotiated 53.9							1					
496		Target Paper Fig 12		360	pcs	50.00	18,000.00													
497		Target Paper Fig 11		360	pcs	60.00	21,600.00													
498		Push Pin		5	boxs	45.00	225.00													
499		Ball pen		10	pcs	15.00	150.00													
500		Masking Tape ¼"		5	pcs	25.00	125.00													
501		Copy Paper A4		2	ream	220.00	440.00													
502		Snacks		10	pax	554.00	5,540.00													

503							**46,080.00**													
504	5-02-02-010-00	**Pistol & Rifle Markmanship Training**	1CC					Negotiated 53.9							1					
505		Target Paper Fig 12		60	pcs	50.00	3,000.00													
506		Target Paper Fig 11		60	pcs	60.00	3,600.00													
507		Push Pin		5	boxs	45.00	225.00													
508		Ball pen		10	pcs	15.00	150.00													
509		Masking Tape ¼"		3	pcs	25.00	75.00													
510		Copy Paper A4		1	ream	220.00	220.00													
511		Snacks		10	pax	725.00	7,250.00													
512							**14,520.00**													
513	5-02-02-010-00	**Pistol & Rifle Markmanship Training**	2CC					Negotiated 53.9							1					
514		Target Paper Fig 12		80	pcs	50.00	4,000.00													
515		Target Paper Fig 11		80	pcs	60.00	4,800.00													
516		Push Pin		5	boxs	45.00	225.00													
517		Ball pen		10	pcs	15.00	150.00													
518		Masking Tape ¼"		5	pcs	25.00	125.00													
519		Copy Paper A4		2	ream	220.00	440.00													
520		Snacks		20	pax	743.00	14,860.00													
521							**24,600.00**													
522	5-02-02-010-00	**Pistol & Rifle Markmanship Training**	3CC					Negotiated 53.9							1					
523		Target Paper Fig 12		75	pcs	50.00	3,750.00													
524		Target Paper Fig 11		75	pcs	60.00	4,500.00													
525		Push Pin		4	boxs	45.00	180.00													
526		Ball pen		10	pcs	15.00	150.00													
527		Masking Tape ¼"		6	pcs	25.00	150.00													
528		Copy Paper A4		2	ream	220.00	440.00													
529		Snacks		10	pax	727.00	7,270.00													
530							**16,440.00**													
531	5-02-02-010-00	**Pistol & Rifle Markmanship Training**	4CC					Negotiated 53.9							1					
532		Target Paper Fig 12		75	pcs	50.00	3,750.00													
533		Target Paper Fig 11		75	pcs	60.00	4,500.00													
534		Push Pin		4	boxs	45.00	180.00													
535		Ball pen		10	pcs	15.00	150.00													
536		Masking Tape ¼"		6	pcs	25.00	150.00													
537		Copy Paper A4		2	ream	220.00	440.00													
538		Snacks		10	pax	871.00	8,710.00													
539							**17,880.00**													
540	5-02-02-010-00	**Pistol & Rifle Markmanship Training**	5CC					Negotiated 53.9							1					
541		Target Paper Fig 12		75	pcs	50.00	3,750.00													
542		Target Paper Fig 11		75	pcs	60.00	4,500.00													
543		Push Pin		4	boxs	45.00	180.00													
544		Ball pen		10	pcs	15.00	150.00													
545		Masking Tape ¼"		6	pcs	25.00	150.00													
546		Copy Paper A4		2	ream	220.00	440.00													
547		Snacks		10	pax	475.00	4,750.00													
548							**13,920.00**													
549	5-02-02-010-00	**Pistol & Rifle Markmanship Training**	6CC					Negotiated 53.9							1					
550		Target Paper Fig 12		60	pcs	50.00	3,000.00													
551		Target Paper Fig 11		60	pcs	60.00	3,600.00													
552		Push Pin		4	boxs	45.00	180.00													
553		Ball pen		10	pcs	15.00	150.00													
554		Masking Tape ¼"		5	pcs	25.00	125.00													
555		Copy Paper A4		2	ream	220.00	440.00													
556		Snacks		10	pax	966.50	9,665.00													
557							**17,160.00**													
558	5-02-02-010-00	**Pistol & Rifle Markmanship Training**	7CC					Negotiated 53.9							1					
559		Target Paper Fig 12		65	pcs	50.00	3,250.00													
560		Target Paper Fig 11		65	pcs	60.00	3,900.00													
561		Push Pin		4	boxs	45.00	180.00													

562		Ball pen		12	pcs	15.00	180.00													
563		Masking Tape ¼"		5	pcs	25.00	125.00													
564		Copy Paper A4		1	ream	220.00	220.00													
565		Snacks		10	pax	834.50	8,345.00													
566							**16,200.00**													
567	5-02-02-010-00	**Pistol & Rifle Markmanship Training**	8CC					Negotiated 53.9							1					
568		Target Paper Fig 12		65	pcs	50.00	3,250.00													
569		Target Paper Fig 11		65	pcs	60.00	3,900.00													
570		Push Pin		4	boxs	45.00	180.00													
571		Ball pen		12	pcs	15.00	180.00													
572		Masking Tape ¼"		5	pcs	25.00	125.00													
573		Copy Paper A4		1	ream	220.00	220.00													
574		Snacks		10	pax	750.50	7,505.00													
575							**15,360.00**													
576		**Sub-Total**					**828,480.00**													
577	5-02-02-010-00	**Sustained Warfighting and Enchancement Program (SWEEP)**	1Mech Bn					Negotiated 53.9										1		
578		Meals & Snacks		35	pax	500.00	17,500.00													
579		Cell card		6	pcs	500.00	3,000.00													
580		Flashdrive, 16g		2	pcs	650.00	1,300.00													
581		Ink refill, epson, L3110, Eco Tank Ink, 003 black 65ml		2	bot	340.00	680.00													
582		Ink refill, epson, L3110, Eco Tank Ink, 003 cyan 65ml		2	bot	340.00	680.00													
583		Ink refill, epson, L3110, Eco Tank Ink, 003 magenta 65ml		2	bot	340.00	680.00													
584		Ink refill, epson, L3110, Eco Tank Ink, 003 yellow 65ml		2	bot	340.00	680.00													
585		Note Book, 100 Leaves		105	pcs	25.00	2,625.00													
586		Ball pen (Black)		105	pcs	15.00	1,575.00													
587		White board marker (black & red)		2	pcs	45.00	90.00													
588		White board eraser		2	pcs	15.00	30.00													
589		Bond paper, multicopy A4		2	reams	220.00	440.00													
590		Parchment Paper, 20 pcs per pack		4	packs	55.00	220.00													
591		Brown Envelope, A4		100	pcs	5.00	500.00													
592							**30,000.00**													
593	5-02-02-010-00	**Sustained Warfighting and Enchancement Program (SWEEP)**	2Mech Bn					Negotiated 53.9										1		
594		Meals & Snacks		40	pax	500.00	20,000.00													
595		Cell card		10	pcs	500.00	5,000.00													
596		Flashdrive, 16g		4	pcs	650.00	2,600.00													
597		Ink refill, epson, L3110, Eco Tank Ink, 003 black 65ml		3	bot	340.00	1,020.00													
598		Ink refill, epson, L3110, Eco Tank Ink, 003 cyan 65ml		3	bot	340.00	1,020.00													
599		Ink refill, epson, L3110, Eco Tank Ink, 003 magenta 65ml		3	bot	340.00	1,020.00													
600		Ink refill, epson, L3110, Eco Tank Ink, 003 yellow 65ml		3	bot	340.00	1,020.00													
601		Note Book, 100 Leaves		300	pcs	25.00	7,500.00													
602		Ball pen (Black)		300	pcs	15.00	4,500.00													
603		White board marker (black & red)		9	pcs	45.00	405.00													
604		White board eraser		8	pcs	15.00	120.00													
605		Bond paper, multicopy A4		7	reams	220.00	1,540.00													
606		Parchment Paper, 20 pcs per pack		50	packs	55.00	2,750.00													
607		Brown Envelope, A4		301	pcs	5.00	1,505.00													
608							**50,000.00**													
609	5-02-02-010-00	**Sustained Warfighting and Enchancement Program (SWEEP)**	3Mech Bn					Negotiated 53.9										1		
610		Meals & Snacks		35	pax	500.00	17,500.00													
611		Cell card		10	pcs	500.00	5,000.00													
612		Flashdrive, 16g		2	pcs	650.00	1,300.00													
613		Ink refill, epson, L3110, Eco Tank Ink, 003 black 65ml		2	bot	340.00	680.00													
614		Ink refill, epson, L3110, Eco Tank Ink, 003 cyan 65ml		2	bot	340.00	680.00													
615		Ink refill, epson, L3110, Eco Tank Ink, 003 magenta 65ml		2	bot	340.00	680.00													
616		Ink refill, epson, L3110, Eco Tank Ink, 003 yellow 65ml		2	bot	340.00	680.00													
617		Note Book, 100 Leaves		250	pcs	25.00	6,250.00													

618		Ball pen (Black)		250	pcs	15.00	3,750.00													
619		White board marker (black & red)		10	pcs	45.00	450.00													
620		White board eraser		12	pcs	15.00	180.00													
621		Bond paper, multicopy A4		6	reams	220.00	1,320.00													
622		Parchment Paper, 20 pcs per pack		5	packs	55.00	275.00													
623		Brown Envelope, A4		251	pcs	5.00	1,255.00													
624							**40,000.00**													
625	5-02-02-010-00	**Sustained Warfighting and Enchancement Program (SWEEP)**	4Mech Bn					Negotiated 53.9										1		
626		Meals & Snacks		35	pax	500.00	17,500.00													
627		Cell card		10	pcs	500.00	5,000.00													
628		Flashdrive, 16g		2	pcs	650.00	1,300.00													
629		Ink refill, epson, L3110, Eco Tank Ink, 003 black 65ml		2	bot	340.00	680.00													
630		Ink refill, epson, L3110, Eco Tank Ink, 003 cyan 65ml		2	bot	340.00	680.00													
631		Ink refill, epson, L3110, Eco Tank Ink, 003 magenta 65ml		2	bot	340.00	680.00													
632		Ink refill, epson, L3110, Eco Tank Ink, 003 yellow 65ml		2	bot	340.00	680.00													
633		Note Book, 100 Leaves		250	pcs	25.00	6,250.00													
634		Ball pen (Black)		250	pcs	15.00	3,750.00													
635		White board marker (black & red)		10	pcs	45.00	450.00													
636		White board eraser		12	pcs	15.00	180.00													
637		Bond paper, multicopy A4		6	reams	220.00	1,320.00													
638		Parchment Paper, 20 pcs per pack		5	packs	55.00	275.00													
639		Brown Envelope, A4		251	pcs	5.00	1,255.00													
640							**40,000.00**													
641	5-02-02-010-00	**Sustained Warfighting and Enchancement Program (SWEEP)**	5Mech Bn					Negotiated 53.9										1		
642		Meals & Snacks		35	pax	500.00	17,500.00													
643		Cell card		10	pcs	500.00	5,000.00													
644		Flashdrive, 16g		2	pcs	650.00	1,300.00													
645		Ink refill, epson, L3110, Eco Tank Ink, 003 black 65ml		2	bot	340.00	680.00													
646		Ink refill, epson, L3110, Eco Tank Ink, 003 cyan 65ml		2	bot	340.00	680.00													
647		Ink refill, epson, L3110, Eco Tank Ink, 003 magenta 65ml		2	bot	340.00	680.00													
648		Ink refill, epson, L3110, Eco Tank Ink, 003 yellow 65ml		2	bot	340.00	680.00													
649		Note Book, 100 Leaves		250	pcs	25.00	6,250.00													
650		Ball pen (Black)		250	pcs	15.00	3,750.00													
651		White board marker (black & red)		10	pcs	45.00	450.00													
652		White board eraser		12	pcs	15.00	180.00													
653		Bond paper, multicopy A4		6	reams	220.00	1,320.00													
654		Parchment Paper, 20 pcs per pack		5	packs	55.00	275.00													
655		Brown Envelope, A4		251	pcs	5.00	1,255.00													
656							**40,000.00**													
657	5-02-02-010-00	**Sustained Warfighting and Enchancement Program (SWEEP)**	1Cav Bn					Negotiated 53.9										1		
658		Meals & Snacks		24	pax	500.00	12,000.00													
659		Cell card		10	pcs	500.00	5,000.00													
660		Flashdrive, 16g		2	pcs	650.00	1,300.00													
661		Ink refill, epson, L3110, Eco Tank Ink, 003 black 65ml		2	bot	340.00	680.00													
662		Ink refill, epson, L3110, Eco Tank Ink, 003 cyan 65ml		2	bot	340.00	680.00													
663		Ink refill, epson, L3110, Eco Tank Ink, 003 magenta 65ml		2	bot	340.00	680.00													
664		Ink refill, epson, L3110, Eco Tank Ink, 003 yellow 65ml		2	bot	340.00	680.00													
665		Note Book, 100 Leaves		150	pcs	25.00	3,750.00													
666		Ball pen (Black)		150	pcs	15.00	2,250.00													
667		White board marker (black & red)		10	pcs	45.00	450.00													
668		White board eraser		12	pcs	15.00	180.00													
669		Bond paper, multicopy A4		6	reams	220.00	1,320.00													
670		Parchment Paper, 20 pcs per pack		5	packs	55.00	275.00													
671		Brown Envelope, A4		151	pcs	5.00	755.00													
672							**30,000.00**													

673	5-02-02-010-00	**Sustained Warfighting and Enchancement Program (SWEEP)**	2Cav Bn					Negotiated 53.9										1		
674		Meals & Snacks		35	pax	500.00	17,500.00													
675		Cell card		10	pcs	500.00	5,000.00													
676		Flashdrive, 16g		2	pcs	650.00	1,300.00													
677		Ink refill, epson, L3110, Eco Tank Ink, 003 black 65ml		2	bot	340.00	680.00													
678		Ink refill, epson, L3110, Eco Tank Ink, 003 cyan 65ml		2	bot	340.00	680.00													
679		Ink refill, epson, L3110, Eco Tank Ink, 003 magenta 65ml		2	bot	340.00	680.00													
680		Ink refill, epson, L3110, Eco Tank Ink, 003 yellow 65ml		2	bot	340.00	680.00													
681		Note Book, 100 Leaves		250	pcs	25.00	6,250.00													
682		Ball pen (Black)		250	pcs	15.00	3,750.00													
683		White board marker (black & red)		10	pcs	45.00	450.00													
684		White board eraser		12	pcs	15.00	180.00													
685		Bond paper, multicopy A4		6	reams	220.00	1,320.00													
686		Parchment Paper, 20 pcs per pack		5	packs	55.00	275.00													
687		Brown Envelope, A4		251	pcs	5.00	1,255.00													
688							**40,000.00**													
689	5-02-02-010-00	**Sustained Warfighting and Enchancement Program (SWEEP)**	1CC					Negotiated 53.9										1		
690		Meals & Snacks		24	pax	500.00	12,000.00													
691		Cell card		10	pcs	500.00	5,000.00													
692		Flashdrive, 16g		2	pcs	650.00	1,300.00													
693		Ink refill, epson, L3110, Eco Tank Ink, 003 black 65ml		2	bot	340.00	680.00													
694		Ink refill, epson, L3110, Eco Tank Ink, 003 cyan 65ml		2	bot	340.00	680.00													
695		Ink refill, epson, L3110, Eco Tank Ink, 003 magenta 65ml		2	bot	340.00	680.00													
696		Ink refill, epson, L3110, Eco Tank Ink, 003 yellow 65ml		2	bot	340.00	680.00													
697		Note Book, 100 Leaves		150	pcs	25.00	3,750.00													
698		Ball pen (Black)		150	pcs	15.00	2,250.00													
699		White board marker (black & red)		10	pcs	45.00	450.00													
700		White board eraser		12	pcs	15.00	180.00													
701		Bond paper, multicopy A4		6	reams	220.00	1,320.00													
702		Parchment Paper, 20 pcs per pack		5	packs	55.00	275.00													
703		Brown Envelope, A4		151	pcs	5.00	755.00													
704							**30,000.00**													
705	5-02-02-010-00	**Sustained Warfighting and Enchancement Program (SWEEP)**	2CC					Negotiated 53.9										1		
706		Meals & Snacks		25	pax	1,000.00	25,000.00													
707		Cell card		10	pcs	500.00	5,000.00													
708		Flashdrive, 16g		2	pcs	650.00	1,300.00													
709		Ink refill, epson, L3110, Eco Tank Ink, 003 black 65ml		2	bot	340.00	680.00													
710		Ink refill, epson, L3110, Eco Tank Ink, 003 cyan 65ml		2	bot	340.00	680.00													
711		Ink refill, epson, L3110, Eco Tank Ink, 003 magenta 65ml		2	bot	340.00	680.00													
712		Ink refill, epson, L3110, Eco Tank Ink, 003 yellow 65ml		2	bot	340.00	680.00													
713		Note Book, 100 Leaves		300	pcs	25.00	7,500.00													
714		Ball pen (Black)		300	pcs	15.00	4,500.00													
715		White board marker (black & red)		10	pcs	45.00	450.00													
716		White board eraser		13	pcs	15.00	195.00													
717		Bond paper, multicopy A4		7	reams	220.00	1,540.00													
718		Parchment Paper, 20 pcs per pack		5	packs	55.00	275.00													
719		Brown Envelope, A4		304	pcs	5.00	1,520.00													
720							**50,000.00**													
721	5-02-02-010-00	**Sustained Warfighting and Enchancement Program (SWEEP)**	3CC					Negotiated 53.9										1		
722		Meals & Snacks		35	pax	700.00	24,500.00													
723		Cell card		11	pcs	500.00	5,500.00													
724		Flashdrive, 16g		2	pcs	650.00	1,300.00													
725		Ink refill, epson, L3110, Eco Tank Ink, 003 black 65ml		2	bot	340.00	680.00													
726		Ink refill, epson, L3110, Eco Tank Ink, 003 cyan 65ml		2	bot	340.00	680.00													
727		Ink refill, epson, L3110, Eco Tank Ink, 003 magenta 65ml		2	bot	340.00	680.00													

728		Ink refill, epson, L3110, Eco Tank Ink, 003 yellow 65ml		2	bot	340.00	680.00													
729		Note Book, 100 Leaves		300	pcs	25.00	7,500.00													
730		Ball pen (Black)		300	pcs	15.00	4,500.00													
731		White board marker (black & red)		10	pcs	45.00	450.00													
732		White board eraser		12	pcs	15.00	180.00													
733		Bond paper, multicopy A4		7	reams	220.00	1,540.00													
734		Parchment Paper, 20 pcs per pack		5	packs	55.00	275.00													
735		Brown Envelope, A4		307	pcs	5.00	1,535.00													
736							**50,000.00**													
737	5-02-02-010-00	**Sustained Warfighting and Enchancement Program (SWEEP)**	4CC					Negotiated 53.9										1		
738		Meals & Snacks		24	pax	500.00	12,000.00													
739		Cell card		10	pcs	500.00	5,000.00													
740		Flashdrive, 16g		2	pcs	650.00	1,300.00													
741		Ink refill, epson, L3110, Eco Tank Ink, 003 black 65ml		2	bot	340.00	680.00													
742		Ink refill, epson, L3110, Eco Tank Ink, 003 cyan 65ml		2	bot	340.00	680.00													
743		Ink refill, epson, L3110, Eco Tank Ink, 003 magenta 65ml		2	bot	340.00	680.00													
744		Ink refill, epson, L3110, Eco Tank Ink, 003 yellow 65ml		2	bot	340.00	680.00													
745		Note Book, 100 Leaves		150	pcs	25.00	3,750.00													
746		Ball pen (Black)		150	pcs	15.00	2,250.00													
747		White board marker (black & red)		10	pcs	45.00	450.00													
748		White board eraser		12	pcs	15.00	180.00													
749		Bond paper, multicopy A4		6	reams	220.00	1,320.00													
750		Parchment Paper, 20 pcs per pack		5	packs	55.00	275.00													
751		Brown Envelope, A4		151	pcs	5.00	755.00													
752							**30,000.00**													
753	5-02-02-010-00	**Sustained Warfighting and Enchancement Program (SWEEP)**	5CC					Negotiated 53.9										1		
754		Meals & Snacks		35	pax	700.00	24,500.00													
755		Cell card		11	pcs	500.00	5,500.00													
756		Flashdrive, 16g		2	pcs	650.00	1,300.00													
757		Ink refill, epson, L3110, Eco Tank Ink, 003 black 65ml		2	bot	340.00	680.00													
758		Ink refill, epson, L3110, Eco Tank Ink, 003 cyan 65ml		2	bot	340.00	680.00													
759		Ink refill, epson, L3110, Eco Tank Ink, 003 magenta 65ml		2	bot	340.00	680.00													
760		Ink refill, epson, L3110, Eco Tank Ink, 003 yellow 65ml		2	bot	340.00	680.00													
761		Note Book, 100 Leaves		300	pcs	25.00	7,500.00													
762		Ball pen (Black)		300	pcs	15.00	4,500.00													
763		White board marker (black & red)		10	pcs	45.00	450.00													
764		White board eraser		12	pcs	15.00	180.00													
765		Bond paper, multicopy A4		7	reams	220.00	1,540.00													
766		Parchment Paper, 20 pcs per pack		5	packs	55.00	275.00													
767		Brown Envelope, A4		307	pcs	5.00	1,535.00													
768							**50,000.00**													
769	5-02-02-010-00	**Sustained Warfighting and Enchancement Program (SWEEP)**	6CC					Negotiated 53.9										1		
770		Meals & Snacks		24	pax	500.00	12,000.00													
771		Cell card		10	pcs	500.00	5,000.00													
772		Flashdrive, 16g		2	pcs	650.00	1,300.00													
773		Ink refill, epson, L3110, Eco Tank Ink, 003 black 65ml		2	bot	340.00	680.00													
774		Ink refill, epson, L3110, Eco Tank Ink, 003 cyan 65ml		2	bot	340.00	680.00													
775		Ink refill, epson, L3110, Eco Tank Ink, 003 magenta 65ml		2	bot	340.00	680.00													
776		Ink refill, epson, L3110, Eco Tank Ink, 003 yellow 65ml		2	bot	340.00	680.00													
777		Note Book, 100 Leaves		150	pcs	25.00	3,750.00													
778		Ball pen (Black)		150	pcs	15.00	2,250.00													
779		White board marker (black & red)		10	pcs	45.00	450.00													
780		White board eraser		12	pcs	15.00	180.00													
781		Bond paper, multicopy A4		6	reams	220.00	1,320.00													
782		Parchment Paper, 20 pcs per pack		5	packs	55.00	275.00													
783		Brown Envelope, A4		151	pcs	5.00	755.00													

784							**30,000.00**													
785	5-02-02-010-00	**Sustained Warfighting and Enchancement Program (SWEEP)**	7CC					Negotiated 53.9										1		
786		Meals & Snacks		35	pax	700.00	24,500.00													
787		Cell card		11	pcs	500.00	5,500.00													
788		Flashdrive, 16g		2	pcs	650.00	1,300.00													
789		Ink refill, epson, L3110, Eco Tank Ink, 003 black 65ml		2	bot	340.00	680.00													
790		Ink refill, epson, L3110, Eco Tank Ink, 003 cyan 65ml		2	bot	340.00	680.00													
791		Ink refill, epson, L3110, Eco Tank Ink, 003 magenta 65ml		2	bot	340.00	680.00													
792		Ink refill, epson, L3110, Eco Tank Ink, 003 yellow 65ml		2	bot	340.00	680.00													
793		Note Book, 100 Leaves		300	pcs	25.00	7,500.00													
794		Ball pen (Black)		300	pcs	15.00	4,500.00													
795		White board marker (black & red)		10	pcs	45.00	450.00													
796		White board eraser		12	pcs	15.00	180.00													
797		Bond paper, multicopy A4		7	reams	220.00	1,540.00													
798		Parchment Paper, 20 pcs per pack		5	packs	55.00	275.00													
799		Brown Envelope, A4		307	pcs	5.00	1,535.00													
800							**50,000.00**													
801	5-02-02-010-00	**Sustained Warfighting and Enchancement Program (SWEEP)**	8CC					Negotiated 53.9										1		
802		Meals & Snacks		35	pax	700.00	24,500.00													
803		Cell card		11	pcs	500.00	5,500.00													
804		Flashdrive, 16g		2	pcs	650.00	1,300.00													
805		Ink refill, epson, L3110, Eco Tank Ink, 003 black 65ml		2	bot	340.00	680.00													
806		Ink refill, epson, L3110, Eco Tank Ink, 003 cyan 65ml		2	bot	340.00	680.00													
807		Ink refill, epson, L3110, Eco Tank Ink, 003 magenta 65ml		2	bot	340.00	680.00													
808		Ink refill, epson, L3110, Eco Tank Ink, 003 yellow 65ml		2	bot	340.00	680.00													
809		Note Book, 100 Leaves		300	pcs	25.00	7,500.00													
810		Ball pen (Black)		300	pcs	15.00	4,500.00													
811		White board marker (black & red)		10	pcs	45.00	450.00													
812		White board eraser		12	pcs	15.00	180.00													
813		Bond paper, multicopy A4		7	reams	220.00	1,540.00													
814		Parchment Paper, 20 pcs per pack		5	packs	55.00	275.00													
815		Brown Envelope, A4		307	pcs	5.00	1,535.00													
816							**50,000.00**													
817		**Sub-Total**					**610,000.00**													
818	5-02-02-010-00	**Brigade Combined Arms Training (CAT) Program**	1Mech Bde					Negotiated 53.9										1		
819		Meals & Snacks		24	pax	500.00	12,000.00													
820		Cell card		10	pcs	500.00	5,000.00													
821		Flashdrive, 16g		2	pcs	650.00	1,300.00													
822		Ink refill, epson, L3110, Eco Tank Ink, 003 black 65ml		2	bot	340.00	680.00													
823		Ink refill, epson, L3110, Eco Tank Ink, 003 cyan 65ml		2	bot	340.00	680.00													
824		Ink refill, epson, L3110, Eco Tank Ink, 003 magenta 65ml		2	bot	340.00	680.00													
825		Ink refill, epson, L3110, Eco Tank Ink, 003 yellow 65ml		2	bot	340.00	680.00													
826		Note Book, 100 Leaves		150	pcs	25.00	3,750.00													
827		Ball pen (Black)		150	pcs	15.00	2,250.00													
828		White board marker (black & red)		10	pcs	45.00	450.00													
829		White board eraser		12	pcs	15.00	180.00													
830		Bond paper, multicopy A4		6	reams	220.00	1,320.00													
831		Parchment Paper, 20 pcs per pack		5	packs	55.00	275.00													
832		Brown Envelope, A4		151	pcs	5.00	755.00													
833							**30,000.00**													
834	5-02-02-010-00	**Brigade Combined Arms Training (CAT) Program**	2Mech Bde					Negotiated 53.9										1		
835		Meals & Snacks		24	pax	500.00	12,000.00													
836		Cell card		10	pcs	500.00	5,000.00													
837		Flashdrive, 16g		2	pcs	650.00	1,300.00													
838		Ink refill, epson, L3110, Eco Tank Ink, 003 black 65ml		2	bot	340.00	680.00													
839		Ink refill, epson, L3110, Eco Tank Ink, 003 cyan 65ml		2	bot	340.00	680.00													
840		Ink refill, epson, L3110, Eco Tank Ink, 003 magenta 65ml		2	bot	340.00	680.00													

841		Ink refill, epson, L3110, Eco Tank Ink, 003 yellow 65ml		2	bot	340.00	680.00													
842		Note Book, 100 Leaves		150	pcs	25.00	3,750.00													
843		Ball pen (Black)		150	pcs	15.00	2,250.00													
844		White board marker (black & red)		10	pcs	45.00	450.00													
845		White board eraser		12	pcs	15.00	180.00													
846		Bond paper, multicopy A4		6	reams	220.00	1,320.00													
847		Parchment Paper, 20 pcs per pack		5	packs	55.00	275.00													
848		Brown Envelope, A4		151	pcs	5.00	755.00													
849							**30,000.00**													
850		**Sub-Total**					**60,000.00**													
851	5-02-02-010-00	**Support for the Activation of Tank Battalion**	2Mech Bde					Negotiated 53.9										1		
852		Meals & Snacks		100	pax	2,500.00	250,000.00													
853		Mineral water 350ml/box		50	case	350.00	17,500.00													
854		Energy drink 500ML 24's/box		40	case	800.00	32,000.00													
855		3-in-1 Coffee, original, 30pcs/pck		45	pack	250.00	11,250.00													
856		Cup cake, cheese flavor, 30g x 10's		60	pack	65.00	3,900.00													
857		Tea, yellow label, 2g x 25's		30	box	150.00	4,500.00													
858		Sandwich spread, 700ml		35	bot	315.00	11,025.00													
859		Tasty bread, regular slice		100	pack	85.00	8,500.00													
860		Cell card		50	pcs	500.00	25,000.00													
861		Laptop		3	unit	40,000.00	120,000.00													
862		Printer, 3-in-1 ink-tank, L3210		10	unit	9,750.00	97,500.00													
863		Operating system, windows 10 SL, 64bit		10	pcs	7,900.00	79,000.00													
864		Anti-virus, net sec 5 user		10	pcs	2,600.00	26,000.00													
865		External hard drive, portable hard drive backup plus slim, 1TB		10	pcs	3,900.00	39,000.00													
866		UPS, 1KVA		10	pcs	6,200.00	62,000.00													
867		Flashdrive, 16g		40	pcs	650.00	26,000.00													
868		Sign pen, liquid gel ink 0.5mm needle tip, blue		100	pcs	45.00	4,500.00													
869		Record book, 500 pages		40	book	120.00	4,800.00													
870		Specialty paper		20	pack	100.00	2,000.00													
871		Frames for certificate		5	pcs	140.00	700.00													
872		Evelope, documentary, for A4 size documents		100	pcs	10.00	1,000.00													
873		Photo paper, glossy 180gsm, A4 20's per pack		51	pack	100.00	5,100.00													
874		Notepad, 3"x4"		80	pad	67.00	5,360.00													
875		Ink refill, epson, L3110, Eco Tank Ink, 003 black 65ml		30	bot	340.00	10,200.00													
876		Ink refill, epson, L3110, Eco Tank Ink, 003 cyan 65ml		20	bot	340.00	6,800.00													
877		Ink refill, epson, L3110, Eco Tank Ink, 003 magenta 65ml		20	bot	340.00	6,800.00													
878		Ink refill, epson, L3110, Eco Tank Ink, 003 yellow 65ml		20	bot	340.00	6,800.00													
879		Note Book, 100 Leaves		150	pcs	30.00	4,500.00													
880		Ball pen (Black)		150	pcs	15.00	2,250.00													
881		Sliding folder, plastic A4 green 10's per pack		120	pack	75.00	9,000.00													
882		White board marker (black & red)		40	pcs	45.00	1,800.00													
883		White board eraser		41	pcs	15.00	615.00													
884		PAPER, bond, multicopy, A4		100	ream	220.00	22,000.00													
885		PAPER, bond, multicopy, Legal		80	ream	240.00	19,200.00													
886		Parchment Paper, 20 pcs per pack		40	packs	55.00	2,200.00													
887		Folder, tagboard brown, A4, 100's per pack		10	pack	650.00	6,500.00													
888		Staple, heavy duty #35		38	box	150.00	5,700.00													
889		Tape, dispenser, heavy duty		40	pcs	200.00	8,000.00													
890		Brown Envelope, A4		200	pcs	5.00	1,000.00													
891							**950,000.00**													
892	**5-02-13-040-01**	**Repair and Maintenance of Buildings**	HQS Armor Div				**300,000.00**	Negotiated 53.9							1					
893	5-02-13-040-01	**R & M of Female Barracks**					**300,000.00**													
894		1/4"x2" Angle bar		40	pcs	1,050.00	42,000.00													
895		1.2x2"x4" Galva purlins		46	pcs	580.00	26,680.00													
896		.4mmx6m Rib-type coloroof		15	pcs	1,860.00	27,900.00													
897		Ridge roll		10	pcs	350.00	3,500.00													
898		Valley gutter		12	pcs	450.00	5,400.00													
899		Fascia flushing (15"x8')		4	pcs	400.00	1,600.00													

900		1/4"x4'x8' Wide flunge		2	pcs	8,500.00	17,000.00													
901		Oxy/acy		2	pair	4,500.00	9,000.00													
902		Chalk stone		10	pcs	10.00	100.00													
903		Welding rod (25kg)		2	box	2,250.00	4,500.00													
904		14" Cutting disk		8	pcs	270.00	2,160.00													
905		4" grinding disk		5	pcs	60.00	300.00													
906		Texscrew		2500	pcs	2.00	5,000.00													
907		Texscrew adoptor		20	pcs	70.00	1,400.00													
908		#14 THHN stran.wire		10	box	2,500.00	25,000.00													
909		#12 THHN stran.wire		8	box	3,500.00	28,000.00													
910		2-gng Switch		20	sets	150.00	3,000.00													
911		2-gng WP Outlet		20	sets	150.00	3,000.00													
912		9w LED ligths w/ rec.		8	pcs	280.00	2,240.00													
913		14w LED ligths w/ rec.		8	pcs	280.00	2,240.00													
914		2"x4" U-box		10	pcs	30.00	300.00													
915		4"x4" J-box		10	pcs	40.00	400.00													
916		1" Entrace cap		15	pcs	160.00	2,400.00													
917		Electrical tape		10	rolls	30.00	300.00													
918		Concrete neutralizer		6	gals	250.00	1,500.00													
919		Flat latex		10	tins	2,200.00	22,000.00													
920		Semi-gloss latex		8	tins	2,350.00	18,800.00													
921		Gray primer paint		6	gals	650.00	3,900.00													
922		Flat enamel		5	tin	640.00	3,200.00													
923		Paint thinner		10	gals	285.00	2,850.00													
924		Acri color black		8	ltrs	150.00	1,200.00													
925		Skim coat		25	bags	550.00	13,750.00													
926		4" Baby roller brush		2	pcs	85.00	170.00													
927		7" Roller brush		5	pcs	110.00	550.00													
928		4" paint brush		4	pcs	75.00	300.00													
929		Paint tray		2	pcs	55.00	110.00													
930		4" Paleta		20	pair	50.00	1,000.00													
931		#120 & 260 Sand paper		5	roll	2,100.00	10,500.00													
932		Soil treatment		5	gals	1,350.00	6,750.00													
933	**5-02-05-020-01**	**Mobile Expenses**					**6,000.00**	Negotiated 53.9												
934	**5-02-05-020-01**	**Support for the Other Planned Capability Development Projects**	HQS, Armor Div				6,000.00	Negotiated 53.9									1			
935		Prepaid card (500)		12	pcs	500.00	6,000.00													
936	**5-02-99-030-00**	**Representation Expenses**	HQS, Armor Div				**105,000.00**	Negotiated 53.9												
937	**5-02-99-030-00**	**Support for the Other Planned Capability Development Projects**						Negotiated 53.9						1						
938		catering service		50	pax	2,100.00	105,000.00													
		Total Amount (Needing POE)					**7,898,177.00**		**0**	**0**	**0**	**0**	**0**	**13**	**37**	**0**	**3**	**16**	**0**	**0**

Prepared By:

RICHARD C DE CASTRO
LtColonel, GSC(ARM) PA
AC of S fo Logistics, G4

Approved By:

EFREN P BALUYOT
Major General PA
Commander

HEADQUARTERS
ARMOR (PAMBATO) DIVISION, PHILIPPINE ARMY
Camp O'Donnell, Sta Lucia, Capas, Tarlac

Specific Purpose Fund CY 2022
Project Procurement Management Plan (PPMP) CY 2022

L/Nr	CODE	General Description	End user	Qty/Size			Estimated Budget	Procurement Methods	Procurement Schedule											
1	2	3	4	5			6	7	8	9	10	11	12	13	14	15	16	17	18	19
2				Qty	Unit	U/P			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
3		**SPF (Not Needing "POE")**																		
4	**5-02-03-990-00**	**Other Supplies and Materials Expenses**					**1,714,216.00**	Negotiated 53.9												
5	5-02-03-990-00	**Support to Christmas Activities**						Negotiated 53.9												
6			HQS, Armor Div				**100,000.00**										1			
7		Ham 200g		1	pc	385.00	385.00													
8		Spaghetti (pasta), 900g		145	pack	98.00	14,210.00													
9		Spaghetti sauce, 900g		145	pack	102.00	14,790.00													
10		Cheese original, 165g		145	pack	60.00	8,700.00													
11		Condensed milk, 300ml		145	pack	71.00	10,295.00													
12		Cream All Purpose, 250ml		145	pack	73.00	10,585.00													
13		Fruit Cocktail 836g		145	can	92.00	13,340.00													
14		Kaong, 12oz		145	jar	78.00	11,310.00													
15		Nata de Coco, 12oz		145	jar	78.00	11,310.00													
16		Recyle Bags		145	pcs	35.00	5,075.00													
17			ECC				**10,000.00**													
18		Corned beef, 210g		2	can	132.50	265.00													
19		Spaghetti (pasta), 900g		33	pack	98.00	3,234.00													
20		Spaghetti sauce, 900g		33	pack	102.00	3,366.00													
21		Cheese original, 165g		33	pack	60.00	1,980.00													
22		Recyle Bags		33	pcs	35.00	1,155.00													
23			SIGCO				**10,000.00**													
24		Corned beef, 210g		2	can	132.50	265.00													
25		Spaghetti (pasta), 900g		33	pack	98.00	3,234.00													
26		Spaghetti sauce, 900g		33	pack	102.00	3,366.00													
27		Cheese original, 165g		33	pack	60.00	1,980.00													
28		Recyle Bags		33	pcs	35.00	1,155.00													
29			AMBn				**10,000.00**													
30		Corned beef, 210g		2	can	132.50	265.00													
31		Spaghetti (pasta), 900g		33	pack	98.00	3,234.00													
32		Spaghetti sauce, 900g		33	pack	102.00	3,366.00													
33		Cheese original, 165g		33	pack	60.00	1,980.00													
34		Recyle Bags		33	pcs	35.00	1,155.00													
35			TAS				**10,000.00**													
36		Corned beef, 210g		2	can	132.50	265.00													
37		Spaghetti (pasta), 900g		33	pack	98.00	3,234.00													
38		Spaghetti sauce, 900g		33	pack	102.00	3,366.00													
39		Cheese original, 165g		33	pack	60.00	1,980.00													
40		Recyle Bags		33	pcs	35.00	1,155.00													
41			1MECH BDE				**30,000.00**													
42		Corned beef, 326g		2	can	229.50	459.00													
43		Spaghetti (pasta), 900g		43	pack	98.00	4,214.00													
44		Spaghetti sauce, 900g		43	pack	102.00	4,386.00													
45		Cheese original, 165g		43	pack	60.00	2,580.00													
46		Condensed milk, 300ml		43	pack	71.00	3,053.00													
47		Cream All Purpose, 250ml		43	pack	73.00	3,139.00													

48		Fruit Cocktail 836g		43	can	92.00	3,956.00													
49		Kaong, 12oz		43	jar	78.00	3,354.00													
50		Nata de Coco, 12oz		43	jar	78.00	3,354.00													
51		Recyle Bags		43	pcs	35.00	1,505.00													
52			2MECH BDE				**30,000.00**													
53		Corned beef, 326g		2	can	229.50	459.00													
54		Spaghetti (pasta), 900g		43	pack	98.00	4,214.00													
55		Spaghetti sauce, 900g		43	pack	102.00	4,386.00													
56		Cheese original, 165g		43	pack	60.00	2,580.00													
57		Condensed milk, 300ml		43	pack	71.00	3,053.00													
58		Cream All Purpose, 250ml		43	pack	73.00	3,139.00													
59		Fruit Cocktail 836g		43	can	92.00	3,956.00													
60		Kaong, 12oz		43	jar	78.00	3,354.00													
61		Nata de Coco, 12oz		43	jar	78.00	3,354.00													
62		Recyle Bags		43	pcs	35.00	1,505.00													
63			1MECH INF BN				**40,000.00**													
64		Spam, luncheon meat, 340g		4	can	210.25	841.00													
65		Spaghetti (pasta), 900g		57	pack	98.00	5,586.00													
66		Spaghetti sauce, 900g		57	pack	102.00	5,814.00													
67		Cheese original, 165g		57	pack	60.00	3,420.00													
68		Condensed milk, 300ml		57	pack	71.00	4,047.00													
69		Cream All Purpose, 250ml		57	pack	73.00	4,161.00													
70		Fruit Cocktail 836g		57	can	92.00	5,244.00													
71		Kaong, 12oz		57	jar	78.00	4,446.00													
72		Nata de Coco, 12oz		57	jar	78.00	4,446.00													
73		Recyle Bags		57	pcs	35.00	1,995.00													
74			2MECH INF BN				**40,000.00**													
75		Spam, luncheon meat, 340g		4	can	210.25	841.00													
76		Spaghetti (pasta), 900g		57	pack	98.00	5,586.00													
77		Spaghetti sauce, 900g		57	pack	102.00	5,814.00													
78		Cheese original, 165g		57	pack	60.00	3,420.00													
79		Condensed milk, 300ml		57	pack	71.00	4,047.00													
80		Cream All Purpose, 250ml		57	pack	73.00	4,161.00													
81		Fruit Cocktail 836g		57	can	92.00	5,244.00													
82		Kaong, 12oz		57	jar	78.00	4,446.00													
83		Nata de Coco, 12oz		57	jar	78.00	4,446.00													
84		Recyle Bags		57	pcs	35.00	1,995.00													
85			3MECH INF BN				**40,000.00**													
86		Spam, luncheon meat, 340g		4	can	210.25	841.00													
87		Spaghetti (pasta), 900g		57	pack	98.00	5,586.00													
88		Spaghetti sauce, 900g		57	pack	102.00	5,814.00													
89		Cheese original, 165g		57	pack	60.00	3,420.00													
90		Condensed milk, 300ml		57	pack	71.00	4,047.00													
91		Cream All Purpose, 250ml		57	pack	73.00	4,161.00													
92		Fruit Cocktail 836g		57	can	92.00	5,244.00													
93		Kaong, 12oz		57	jar	78.00	4,446.00													
94		Nata de Coco, 12oz		57	jar	78.00	4,446.00													
95		Recyle Bags		57	pcs	35.00	1,995.00													
96			4MECH INF BN				**40,000.00**													
97		Spam, luncheon meat, 340g		4	can	210.25	841.00													
98		Spaghetti (pasta), 900g		57	pack	98.00	5,586.00													
99		Spaghetti sauce, 900g		57	pack	102.00	5,814.00													
100		Cheese original, 165g		57	pack	60.00	3,420.00													
101		Condensed milk, 300ml		57	pack	71.00	4,047.00													
102		Cream All Purpose, 250ml		57	pack	73.00	4,161.00													
103		Fruit Cocktail 836g		57	can	92.00	5,244.00													
104		Kaong, 12oz		57	jar	78.00	4,446.00													
105		Nata de Coco, 12oz		57	jar	78.00	4,446.00													

106		Recyle Bags		57	pcs	35.00	1,995.00
107			5MECH INF BN				**40,000.00**
108		Spam, luncheon meat, 340g		4	can	210.25	841.00
109		Spaghetti (pasta), 900g		57	pack	98.00	5,586.00
110		Spaghetti sauce, 900g		57	pack	102.00	5,814.00
111		Cheese original, 165g		57	pack	60.00	3,420.00
112		Condensed milk, 300ml		57	pack	71.00	4,047.00
113		Cream All Purpose, 250ml		57	pack	73.00	4,161.00
114		Fruit Cocktail 836g		57	can	92.00	5,244.00
115		Kaong, 12oz		57	jar	78.00	4,446.00
116		Nata de Coco, 12oz		57	jar	78.00	4,446.00
117		Recyle Bags		57	pcs	35.00	1,995.00
118			6MECH INF BN				**40,000.00**
119		Spam, luncheon meat, 340g		4	can	210.25	841.00
120		Spaghetti (pasta), 900g		57	pack	98.00	5,586.00
121		Spaghetti sauce, 900g		57	pack	102.00	5,814.00
122		Cheese original, 165g		57	pack	60.00	3,420.00
123		Condensed milk, 300ml		57	pack	71.00	4,047.00
124		Cream All Purpose, 250ml		57	pack	73.00	4,161.00
125		Fruit Cocktail 836g		57	can	92.00	5,244.00
126		Kaong, 12oz		57	jar	78.00	4,446.00
127		Nata de Coco, 12oz		57	jar	78.00	4,446.00
128		Recyle Bags		57	pcs	35.00	1,995.00
129			1CAV BN				**40,000.00**
130		Spam, luncheon meat, 340g		4	can	210.25	841.00
131		Spaghetti (pasta), 900g		57	pack	98.00	5,586.00
132		Spaghetti sauce, 900g		57	pack	102.00	5,814.00
133		Cheese original, 165g		57	pack	60.00	3,420.00
134		Condensed milk, 300ml		57	pack	71.00	4,047.00
135		Cream All Purpose, 250ml		57	pack	73.00	4,161.00
136		Fruit Cocktail 836g		57	can	92.00	5,244.00
137		Kaong, 12oz		57	jar	78.00	4,446.00
138		Nata de Coco, 12oz		57	jar	78.00	4,446.00
139		Recyle Bags		57	pcs	35.00	1,995.00
140			2CAV BN				**40,000.00**
141		Spam, luncheon meat, 340g		4	can	210.25	841.00
142		Spaghetti (pasta), 900g		57	pack	98.00	5,586.00
143		Spaghetti sauce, 900g		57	pack	102.00	5,814.00
144		Cheese original, 165g		57	pack	60.00	3,420.00
145		Condensed milk, 300ml		57	pack	71.00	4,047.00
146		Cream All Purpose, 250ml		57	pack	73.00	4,161.00
147		Fruit Cocktail 836g		57	can	92.00	5,244.00
148		Kaong, 12oz		57	jar	78.00	4,446.00
149		Nata de Coco, 12oz		57	jar	78.00	4,446.00
150		Recyle Bags		57	pcs	35.00	1,995.00
151			1CC (S)				**10,000.00**
152		Corned beef, 210g		2	can	132.50	265.00
153		Spaghetti (pasta), 900g		33	pack	98.00	3,234.00
154		Spaghetti sauce, 900g		33	pack	102.00	3,366.00
155		Cheese original, 165g		33	pack	60.00	1,980.00
156		Recyle Bags		33	pcs	35.00	1,155.00
157			2CC (S)				**10,000.00**
158		Corned beef, 210g		2	can	132.50	265.00
159		Spaghetti (pasta), 900g		33	pack	98.00	3,234.00
160		Spaghetti sauce, 900g		33	pack	102.00	3,366.00
161		Cheese original, 165g		33	pack	60.00	1,980.00
162		Recyle Bags		33	pcs	35.00	1,155.00
163			3CC (S)				**10,000.00**

164		Corned beef, 210g		2	can	132.50	265.00													
165		Spaghetti (pasta), 900g		33	pack	98.00	3,234.00													
166		Spaghetti sauce, 900g		33	pack	102.00	3,366.00													
167		Cheese original, 165g		33	pack	60.00	1,980.00													
168		Recyle Bags		33	pcs	35.00	1,155.00													
169			4CC (S)				**10,000.00**													
170		Corned beef, 210g		2	can	132.50	265.00													
171		Spaghetti (pasta), 900g		33	pack	98.00	3,234.00													
172		Spaghetti sauce, 900g		33	pack	102.00	3,366.00													
173		Cheese original, 165g		33	pack	60.00	1,980.00													
174		Recyle Bags		33	pcs	35.00	1,155.00													
175			5CC (S)				**10,000.00**													
176		Corned beef, 210g		2	can	132.50	265.00													
177		Spaghetti (pasta), 900g		33	pack	98.00	3,234.00													
178		Spaghetti sauce, 900g		33	pack	102.00	3,366.00													
179		Cheese original, 165g		33	pack	60.00	1,980.00													
180		Recyle Bags		33	pcs	35.00	1,155.00													
181			6CC (S)				**10,000.00**													
182		Corned beef, 210g		2	can	132.50	265.00													
183		Spaghetti (pasta), 900g		33	pack	98.00	3,234.00													
184		Spaghetti sauce, 900g		33	pack	102.00	3,366.00													
185		Cheese original, 165g		33	pack	60.00	1,980.00													
186		Recyle Bags		33	pcs	35.00	1,155.00													
187			7CC (S)				**10,000.00**													
188		Corned beef, 210g		2	can	132.50	265.00													
189		Spaghetti (pasta), 900g		33	pack	98.00	3,234.00													
190		Spaghetti sauce, 900g		33	pack	102.00	3,366.00													
191		Cheese original, 165g		33	pack	60.00	1,980.00													
192		Recyle Bags		33	pcs	35.00	1,155.00													
193			8CC (S)				**10,000.00**													
194		Corned beef, 210g		2	can	132.50	265.00													
195		Spaghetti (pasta), 900g		33	pack	98.00	3,234.00													
196		Spaghetti sauce, 900g		33	pack	102.00	3,366.00													
197		Cheese original, 165g		33	pack	60.00	1,980.00													
198		Recyle Bags		33	pcs	35.00	1,155.00													
199		**Sub-Total**					**600,000.00**													
200	5-02-03-990-00	**Intel Support to Task Force MIDAS**	HQS, Armor Div				**100,000.00**	Negotiated 53.9						2		1		1		
201		Rice 25kls		20	sack	1,300.00	26,000.00													
202		Sardines, green 230g/24s		8	boxes	1,610.00	12,880.00													
203		Century Tuna, Flakes in oil 155g/50s		8	boxes	1,350.00	10,800.00													
204		Corned Beef, 155g/50s		8	boxes	1,600.00	12,800.00													
205		Mineral water, 330ml x 24's		40	box	320.00	12,800.00													
206		3-in-1 Coffee, assorted 20g x 30's		40	pack	240.00	9,600.00													
207		Cup noodles, mini 48's x 40g/box		12	pack	885.00	10,620.00													
208		Biscuit, flakes crackers plain, 10's x 25g		60	pack	75.00	4,500.00													
209	5-02-03-990-00	**Support to CI Investigation**	HQS, Armor Div				**96,000.00**	Negotiated 53.9						2		1		1		
210		Rice 25kls		20	sack	1,300.00	26,000.00													
211		Sardines, green 230g/24s		8	boxes	1,610.00	12,880.00													
212		Century Tuna, Flakes in oil 155g/50s		8	boxes	1,350.00	10,800.00													
213		Corned Beef, 155g/50s		8	boxes	1,600.00	12,800.00													
214		Mineral water, 330ml x 24's		40	box	320.00	12,800.00													
215		3-in-1 Coffee, assorted 20g x 30's		40	pack	240.00	9,600.00													
216		Sandwich spread, 700ml		2	jar	250.00	500.00													
217		Cup noodles, mini 48's x 40g/box		12	pack	885.00	10,620.00													
218		**Sub-Total**					**196,000.00**													
219	5-02-03-990-00	**CAA Operational Requirements**	1Mech Bde				**80,000.00**	Negotiated 53.9						2		1		1		
220		Mineral water 350ml/box		64	case	350.00	22,400.00													
221		Energy drink 500ML 24's/box		25	case	800.00	20,000.00													

222		Cup cake, cheese flavor, 30g x 10's		55	pack	65.00	3,575.00													
223		3-in-1 Coffee, original, 30pcs/pck		30	pack	250.00	7,500.00													
224		Tasty bread		30	pack	75.00	2,250.00													
225		Candy		15	pack	35.00	525.00													
226		Sandwich spread, 700ml		13	jar	250.00	3,250.00													
227		Cup noodles, 48's/box		10	box	750.00	7,500.00													
228		Juice drink, four season 330ml 24's		20	case	650.00	13,000.00													
229	5-02-03-990-00	**JIDCAASSA for Brigade**	1Mech Bde				**16,000.00**	Negotiated 53.9						2		1		1		
230		Mineral water 350ml/box		20	case	350.00	7,000.00													
231		Energy drink 500ML 24's/box		3	case	800.00	2,400.00													
232		Cup cake, cheese flavor, 30g x 10's		30	pack	65.00	1,950.00													
233		Candy		3	pack	50.00	150.00													
234		3-in-1 Coffee, original, 30pcs/pck		5	pack	250.00	1,250.00													
235		Juice drink, four season 330ml 24's		5	case	650.00	3,250.00													
236	5-02-03-990-00	**CAA Operational Requirements**	2Mech Bde				**80,000.00**	Negotiated 53.9						2		1		1		
237		Mineral water 350ml/box		64	case	350.00	22,400.00													
238		Energy drink 500ML 24's/box		25	case	800.00	20,000.00													
239		Cup cake, cheese flavor, 30g x 10's		55	pack	65.00	3,575.00													
240		3-in-1 Coffee, original, 30pcs/pck		30	pack	250.00	7,500.00													
241		Tasty bread		30	pack	75.00	2,250.00													
242		Candy		15	pack	35.00	525.00													
243		Sandwich spread, 700ml		13	jar	250.00	3,250.00													
244		Cup noodles, 48's/box		10	box	750.00	7,500.00													
245		Juice drink, four season 330ml 24's		20	case	650.00	13,000.00													
246	5-02-03-990-00	**JIDCAASSA for Brigade**	2Mech Bde				**20,000.00**	Negotiated 53.9						2		1		1		
247		Mineral water 350ml/box		20	case	350.00	7,000.00													
248		Energy drink 500ML 24's/box		3	case	800.00	2,400.00													
249		Cup cake, cheese flavor, 30g x 10's		30	pack	65.00	1,950.00													
250		3-in-1 Coffee, original, 30pcs/pck		10	pack	250.00	2,500.00													
251		Juice drink, four season 330ml 24's		6	case	650.00	3,900.00													
252		Cup noodles, 48's/box		3	box	750.00	2,250.00													
253	5-02-03-990-00	**CAA Operational Requirements**	3Mech Bn				**80,000.00**	Negotiated 53.9						2		1		1		
254		Mineral water 350ml/box		64	case	350.00	22,400.00													
255		Energy drink 500ML 24's/box		25	case	800.00	20,000.00													
256		Cup cake, cheese flavor, 30g x 10's		55	pack	65.00	3,575.00													
257		3-in-1 Coffee, original, 30pcs/pck		30	pack	250.00	7,500.00													
258		Tasty bread		30	pack	75.00	2,250.00													
259		Candy		15	pack	35.00	525.00													
260		Sandwich spread, 700ml		13	jar	250.00	3,250.00													
261		Cup noodles, 48's/box		10	box	750.00	7,500.00													
262		Juice drink, four season 330ml 24's		20	case	650.00	13,000.00													
263	5-02-03-990-00	**JIDCAASSA for Brigade**	3Mech Bn				**8,000.00**	Negotiated 53.9						2		1		1		
264		Mineral water 350ml/box		11	case	350.00	3,850.00													
265		Energy drink 500ML 24's/box		3	case	800.00	2,400.00													
266		3-in-1 Coffee, original, 30pcs/pck		4	pack	250.00	1,000.00													
267		Cup noodles, 48's/box		1	box	750.00	750.00													
268																				
269	5-02-03-990-00	**Strengthening of Rifle Platoons & Squad (Squad Challenge)**	HQS, Armor Div				**274,216.00**	Negotiated 53.9							1					
270		Mineral water 350ml/box		80	case	350.00	28,000.00													
271		Energy drink 500ML 24's/box		22	case	800.00	17,600.00													
272		Cup cake, cheese flavor, 30g x 10's		100	pack	54.21	5,421.00													
273		3-in-1 Coffee, original, 30pcs/pck		80	pack	250.00	20,000.00													
274		Disposable cups, styropore 24pcs		50	pack	40.00	2,000.00													
275		Tasty bread		80	pack	70.00	5,600.00													
276		Sandwich spread, 700ml		30	jar	250.00	7,500.00													
277		Juice drink, four season 330ml 24's		73	case	650.00	47,450.00													
278		Candy		45	pack	35.00	1,575.00													

279		Rice 25kilos		10	sack	1,250.00	12,500.00													
280		Tuna flakes in oil 155g		200	can	30.00	6,000.00													
281		Meat loaf 397g		100	can	85.00	8,500.00													
282		Sardines, 155g		30	box	720.00	21,600.00													
283		Corned beef, 340g		34	box	1,155.00	39,270.00													
284		Biscuit, butter cookies, 800grams		44	can	250.00	11,000.00													
285		Biscuit, plain 850 grams		40	can	255.00	10,200.00													
286		Cup noodles, 48's/box		40	box	750.00	30,000.00													
287	5-02-03-990-00	**Admin and Operational Supervision**	3Mech Bn				**80,000.00**	Negotiated 53.9						2		1		1		
288		Mineral water 350ml/box		64	case	350.00	22,400.00													
289		Energy drink 500ML 24's/box		25	case	800.00	20,000.00													
290		Cup cake, cheese flavor, 30g x 10's		55	pack	65.00	3,575.00													
291		3-in-1 Coffee, original, 30pcs/pck		30	pack	250.00	7,500.00													
292		Tasty bread		30	pack	75.00	2,250.00													
293		Candy		15	pack	35.00	525.00													
294		Sandwich spread, 700ml		13	jar	250.00	3,250.00													
295		Cup noodles, 48's/box		10	box	750.00	7,500.00													
296		Juice drink, four season 330ml 24's		20	case	650.00	13,000.00													
297		**Sub-Total**					**638,216.00**													
298	5-02-03-990-00	**Sustainment Support of Army Green Camps Program**	HQS, Armor Div				**100,000.00**	Negotiated 53.9						1				1		
299		Mineral water 350ml/box		100	case	350.00	35,000.00													
300		Energy drink 500ML 24's/box		30	case	800.00	24,000.00													
301		Cup cake, cheese flavor, 30g x 10's		100	pack	65.00	6,500.00													
302		3-in-1 Coffee, original, 30pcs/pck		30	pack	240.00	7,200.00													
303		Tasty bread		44	pack	75.00	3,300.00													
304		Candy		10	pack	35.00	350.00													
305		Sandwich spread, 700ml		20	jar	250.00	5,000.00													
306		Cup noodles, 48's/box		11	box	750.00	8,250.00													
307		Juice drink, four season 330ml 24's		16	case	650.00	10,400.00													
308	5-02-03-990-00	**Sustainment Support of Division Press Corps at the Division level**	HQS, Armor Div				**100,000.00**	Negotiated 53.9						1						
309		3-in-1 Coffee, brown 30's		20	packs	260.00	5,200.00													
310		3-in-1 Coffee, original, 30's		20	packs	260.00	5,200.00													
311		Tea		15	box	225.00	3,375.00													
312		Biscuit, butter cookies, 800g		15	can	260.00	3,900.00													
313		Biscuit, cashew cookies, 454g		10	can	260.00	2,600.00													
314		Biscuit, chips-ahoy cookies		10	can	260.00	2,600.00													
315		Cup cake, cheese cake		60	packs	65.00	3,900.00													
316		Candy		15	pack	35.00	525.00													
317		Juice drink, apple flavor 24's		10	box	450.00	4,500.00													
318		Energy drink 350 ML 24's		10	box	800.00	8,000.00													
319		Sandwich spread, 700ml		12	jar	250.00	3,000.00													
320		Tasty bread		60	pack	75.00	4,500.00													
321		Juice, pineapple 330ml 24's		8	box	760.00	6,080.00													
322		Mineral water 350ml		10	box	350.00	3,500.00													
323		Rice 25kls		10	sack	1,250.00	12,500.00													
324		Softdrinks, in can, 330ml x 24's		15	case	840.00	12,600.00													
325		Cup noodles, 48 pcs/box		15	box	750.00	11,250.00													
326		Noodles, beef and chicken		5	box	540.00	2,700.00													
327		Drinking glass, 6's		1	set	270.00	270.00													
328		Juice drink, pine apple 240ml		5	case	760.00	3,800.00													
329	5-02-03-990-00	**Sustainment Support of Media Operation Center**	HQS, Armor Div				**80,000.00**	Negotiated 53.9						1						
330		Mineral water 350ml/box		64	case	350.00	22,400.00													
331		Energy drink 500ML 24's/box		25	case	800.00	20,000.00													
332		Cup cake, cheese flavor, 30g x 10's		55	pack	65.00	3,575.00													
333		3-in-1 Coffee, original, 30pcs/pck		30	pack	250.00	7,500.00													
334		Tasty bread		30	pack	75.00	2,250.00													
335		Candy		15	pack	35.00	525.00													

336		Sandwich spread, 700ml		13	jar	250.00	3,250.00													
337		Cup noodles, 48's/box		10	box	750.00	7,500.00													
338		Juice drink, four season 330ml 24's		20	case	650.00	13,000.00													
339		**Sub-Total**					**280,000.00**													
340	**5-02-05-030-00**	**Internet Subscription Expenses**					**504,000.00**	Negotiated 53.9												
341	5-02-05-030-00	VSAT Subscription	2CC (S)	2	lot	126,000.00	252,000.00	Negotiated 53.9						1			1			
342		VSAT Subscription	6CC (S)	1	lot	126,000.00	126,000.00							1						
343		VSAT Subscription	7CC (S)	1	lot	126,000.00	126,000.00							1						
344	**5-02-02-010-00**	**Training Expenses**					**424,200.00**	Negotiated 53.9												
345	5-02-02-010-00	**TAPs- Pre Separation & Retirement Planning Workshop**	HQS, Armor Div					Negotiated 53.9						1						
346		catering (3 days)		55	pax	2,400.00	**132,000.00**													
347	5-02-02-010-00	**TAPs- Livelihood Seminar**	HQS, Armor Div					Negotiated 53.9							1					
348		catering service (snacks and lunch)		40	pax	1,055.00	**42,200.00**													
349		**Sub-Total**					**174,200.00**													
350	5-02-02-010-00	**DRO Challenge**	HQS, Armor Div				**100,000.00**	Negotiated 53.9							1					
351		catering (snacks, lunch and dinner for 2 days)		50	pax	1,320.00	66,000.00													
352		Mineral water 350ml/box		40	case	350.00	14,000.00													
353		Energy drink 500ML 24's/box		10	case	800.00	8,000.00													
354		Cup cake, cheese flavor, 30g x 10's		51	pack	65.00	3,315.00													
355		3-in-1 Coffee, original, 30pcs/pck		10	pack	250.00	2,500.00													
356		PAPER, bond, multicopy, A4		4	ream	220.00	880.00													
357		PAPER, bond, multicopy, Legal		3	ream	240.00	720.00													
358		Sign pen, liquid gel ink 0.5mm needle tip, blue		45	pcs	45.00	2,025.00													
359		Specialty paper		3	pack	100.00	300.00													
360		Frames for certificate		3	pcs	140.00	420.00													
361		Evelope, documentary, for A4 size documents		49	pcs	10.00	490.00													
362		Notebook		45	pcs	30.00	1,350.00													
363	5-02-02-010-00	**ATR Training/Cascading**	HQS, Armor Div				**150,000.00**	Negotiated 53.9							1					
364		catering service (snacks and lunch)		58	pax	2,500.00	145,000.00													
365		PAPER, bond, multicopy, A4		5	ream	220.00	1,100.00													
366		PAPER, bond, multicopy, Legal		3	ream	240.00	720.00													
367		Sign pen, liquid gel ink 0.5mm needle tip, blue		30	pcs	45.00	1,350.00													
368		Specialty paper		2	pack	100.00	200.00													
369		Frames for certificate		3	pcs	140.00	420.00													
370		Evelope, documentary, for A4 size documents		31	pcs	10.00	310.00													
371		Notebook		30	pcs	30.00	900.00													
372	**5-02-05-020-01**	**Mobile Expenses**					**16,800.00**	Negotiated 53.9												
373	5-02-05-020-01	**Support to mobile expenses for TAPs**	HQS, Armor Div				**16,800.00**	Negotiated 53.9									1			
374		Prepaid card (100)		168	card	100.00	16,800.00													
375	**5-02-99-030-00**	**Representation Expenses**	HQS, Armor Div				**324,000.00**	Negotiated 53.9												
376	5-02-99-030-00	**Support to TAPs activity**					**16,000.00**	Negotiated 53.9						1						
377		catering service		32	pax	500.00	16,000.00													
378	5-02-99-030-00	**AGP Validation**						Negotiated 53.9						1		1			1	
379		catering service		50	pax	2,000.00	100,000.00													
380	5-02-99-030-00	**Army Governance Forum**						Negotiated 53.9						1						
381		catering service		4	pax	500.00	2,000.00													
382	5-02-99-030-00	**Family Conference**						Negotiated 53.9											1	
383		catering service		8	pax	500.00	4,000.00													
384	5-02-99-030-00	**Monthly Programs Review**						Negotiated 53.9						1		1			1	
385		catering service		30	pax	2,000.00	60,000.00													
386	5-02-99-030-00	**MSAB Engagements**						Negotiated 53.9												
387		catering service		50	pax	2,000.00	100,000.00													
388	5-02-99-030-00	**MSAB Summit**						Negotiated 53.9								1				
389		catering service		4	pax	500.00	2,000.00													
390	5-02-99-030-00	**Quarterly Strategy Review**						Negotiated 53.9						1		1			1	
391		catering service		20	pax	2,000.00	40,000.00													
392		**Sub-Total**					**308,000.00**													

393	**5-02-15-030-00**	**Insurance Vehicle & Building Expenses**					**12,875,462.34**	Direct Contracting													
394	**5-02-15-030-00**	**Insurance of Buildings**	HQS, Armor Div					Direct Contracting						1							
395		Insurance of Buildings and Other Structure		1	lot	155,050.88	155,050.88														
396	5-02-15-030-00	**Vehicle Insurance**	HQS, Armor Div																		
397		Insurance Vehicle (ending 1-0)		3	lot	89,244.67	267,734.00	Direct Contracting						1		1			1		
398	5-02-15-030-00	**Payment for Comprehensive Insurance**	HQS, Armor Div																		
399		Comprehensive Insurance		1	lot	12,452,677.46	12,452,677.46	Direct Contracting								1					
400	**5-02-15-010-00**	**Registration & Smoke Emission Vehicles**					**2,322,431.00**	Direct Contracting													
401	5-02-15-010-00	**Registration Vehicles**	HQS, Armor Div																		
402		Registration Vehicle (ending 1-0)		3	lot	631,643.67	1,894,931.00	Direct Contracting						1		1			1		
403	5-02-15-010-00	**Smoke Emission Vehicles**	HQS, Armor Div																		
404		Smoke Emission (ending 1-0)		3	lot	142,500.00	427,500.00	Direct Contracting						1		1			1		
		Total Amount (Not Needing POE)					**18,181,109.34**		**0**	**0**	**0**	**0**	**0**	**34**	**4**	**17**	**3**	**10**	**7**	**0**

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