HEADQUARTERS
ARMOR (PAMBATO) DIVISION, PHILIPPINE ARMY
Camp O'Donnell, Sta Lucia, Capas, Tarlac

Amendatory Annual Procurement Plan (APP) CY 2022

Line Item Nr	CODE (PAP)	Procurement Program/Project	PMO/End user	Procurement Method	Schedule for Each Procurement Entity				Source of Funds	Estimated Budget (PhP)				Remarks
					Ads/Post of ID/BEI	Sub/Open of Bids	Award of Contract	Contract Signing		Total	MOOE	PS	CO	(Brief Description of Program/Project)
1	2	3	4	6	7	8	9	10	11	12	13	14	15	16
2	5-02-03-010-00	Office Supplies Expenses	Armor Division	Negotiated 53.5	May-22	N/A	May-22	Jun-22	GAA CY 2022	1,770,500.00	1,770,500.00			Procurement of the supplies will be on a "need to procure" basis from 1st to 4th Quarter CY 2022
3	5-02-03-010-00	Office Supplies Expenses	Armor Division	Shopping 52.1 (b)	May-22	N/A	Jun-22	Jun-22	GAA CY 2022	1,753,948.00	1,753,948.00			Procurement of the supplies will be on a "need to procure" basis from 1st to 4th Quarter CY 2022
		TOTAL								**3,524,448.00**	**3,524,448.00**			

Prepared By:

EFREN P BALUYOT
Major General PA
Commander

Recommended By:

ROSALIO G POMPA
Brigadier General PA
Chairperson, PABAC 1

Approved By:

ROMEO S BRAWNER JR
Lieutenant General PA
Commanding General

H E A D Q U A R T E R S
ARMOR (PAMBATO) DIVISION, PHILIPPINE ARMY
Camp O'Donnell, Sta Lucia, Capas, Tarlac

Amendatory Project Procurement Management Plan (PPMP) CY 2022

END USER: HQS AD

DATE: 03 May 2022

L/Nr	CODE	General Description	End user	Qty/Size			Estimated Budget	Procurement Methods	Procurement Schedule											
1	2	3	4	5			6	7	8	9	10	11	12	13	14	15	16	17	18	19
2				Qty	Unit	U/P			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
3	**5-02-03-010-00**	**Office Supplies Expenses**	**Armor Division**				**1,770,500.00**	**Negotiated 53.5**												
4	5-02-03-010-00	**Support to Office Administration and Operational Requirements**	TAS, AD					Negotiated 53.5					1			1			1	
5		Ball pen		60	pcs	6.75	405.00													
6		Bond paper A4		100	ream	232.75	23,275.00													
7		Brown Envelop		60	pcs	6.75	405.00													
8		Notebook		60	pcs	14.75	885.00													
9		Parchment Paper		60	pack	64.50	3,870.00													
10		Sliding folder		80	pcs	10.50	840.00													
11		Refill Ink		40	set	1,475.00	59,000.00													
12		White board marker		40	pcs	61.75	2,470.00													
13		Index Tab		16	box	90.00	1,440.00													
14		Fastener Plastic		16	box	65.00	1,040.00													
15		Sign Pen (Blue) 0.5		80	pcs	45.00	3,600.00													
16		Staple wire, #35		40	box	65.00	2,600.00													
17		Stapler, heavy duty		20	pcs	150.00	3,000.00													
18		Scissors, big		8	pcs	75.00	600.00													
19		External hard drive, 1TB backup plus slim		4	unit	3,500.00	14,000.00													
20		Flash drive, 16gb		8	pcs	615.00	4,920.00													
21		Air freshener, aerosol type, 280ml		8	can	225.00	1,800.00													
22		Alcohol, w/moisturizer, 500ml		12	bot	85.00	1,020.00													
23		Bleaching solution, lemon 1000ml		8	bot	103.75	830.00													
24		**Sub-Total**					**126,000.00**													
25	5-02-03-010-00	**Procurement of Office Supplies**	1Mech Inf Bde, AD				**12,000.00**	Negotiated 53.5						1						
26		Bond paper A4		12	ream	165.00	1,980.00													
27		Bond paper (Long)		12	reams	185.00	2,220.00													
28		Ink refill, T6642, cyan, T6643, magenta, T6644 yellow, 70ml		8	bottle	350.00	2,800.00													
29		Ink refill, T6641, black, 70ml		8	bottle	350.00	2,800.00													
30		Brown envelop A4		8	pcs	7.00	56.00													
31		Sign pen blue		20	pcs	28.00	560.00													
32		Expandable long folder		24	pcs	35.00	840.00													
33		Sliding folder (A4)		12	pcs	12.00	144.00													
34		Sliding folder long		40	pcs	15.00	600.00													
35	5-02-03-010-00	**Combat Stress Management Seminar**	1Mech Inf Bde, AD				**30,000.00**	Negotiated 53.5						1						
36		Bond paper (Long)		12	reams	240.00	2,880.00													
37		Bond Paper A4		14	ream	220.00	3,080.00													
38		Brown envelop A4		50	pcs	7.00	350.00													

39		Sign pen blue		25	pcs	45.00	1,125.00												
40		Scissors, big		8	pcs	75.00	600.00												
41		External hard drive, 1TB backup plus slim		1	unit	3,531.00	3,531.00												
42		Flash drive, 16gb		7	pcs	615.00	4,305.00												
43		Expandable long folder		24	pcs	35.00	840.00												
44		Cork Board (3'x4')		3	pcs	850.00	2,550.00												
45		Sliding folder (A4)		12	pcs	12.00	144.00												
46		Fastener		5	box	45.00	225.00												
47		Map Pins (Assorted Color)		5	box	25.00	125.00												
48		Tape, transparent (1inch)		5	roll	25.00	125.00												
49		Tape, Double Adhesive (1inch)		8	roll	40.00	320.00												
50		marker		20	packs	85.00	1,700.00												
51		Printer Ink, L220 black, magenta, cyan, yellow		4	set	1,400.00	5,600.00												
52		Parchment Paper		10	packs	50.00	500.00												
53		Picture Frame		10	pcs	200.00	2,000.00												
54	5-02-03-010-00	**TI & E on GAD**	1Mech Inf Bde, AD				**30,000.00**	Negotiated 53.5						1					
55		Bond Paper, A4		30	ream	220.00	6,600.00												
56		Bond Paper, Legal		30	ream	240.00	7,200.00												
57		Ink, 2bottles		10	set	760.00	7,600.00												
58		Printer Ink (Epson L220)		2	set	1,400.00	2,800.00												
59		Flash drive, 16gb		1	pc	615.00	615.00												
60		Expandable long folder		1	pc	35.00	35.00												
61		marker		20	packs	85.00	1,700.00												
62		Sign pen blue		30	pcs	45.00	1,350.00												
63		Parchment Paper		10	packs	50.00	500.00												
64		Picture Frame		8	pcs	200.00	1,600.00												
65	5-02-03-010-00	**Support to Pre-PSR Workshop and Evaluation**	1Mech Inf Bde, AD				**16,000.00**	Negotiated 53.5						1					
66		Bond paper A4		20	ream	165.00	3,300.00												
67		Bond paper (Long)		14	reams	185.00	2,590.00												
68		Ink refill, T6642, cyan, T6643, magenta, T6644 yellow, 70ml		12	bottle	350.00	4,200.00												
69		Ink refill, T6641, black, 70ml		10	bottle	350.00	3,500.00												
70		Brown envelop A4		10	pcs	12.60	126.00												
71		Sign pen blue		25	pcs	28.00	700.00												
72		Expandable long folder		24	pcs	35.00	840.00												
73		Sliding folder (A4)		12	pcs	12.00	144.00												
74		Sliding folder long		40	pcs	15.00	600.00												
75	5-02-03-010-00	**Support to Procurement of Plaques, Lei & Memento**	1Mech Inf Bde, AD				**45,000.00**	Negotiated 53.5											
76		Plaque		9	pcs	2,500.00	22,500.00												
77		Lei		30	pcs	250.00	7,500.00												
78		Medal		60	pcs	150.00	9,000.00												
79		Picture Frame		30	pcs	200.00	6,000.00												
80	5-02-03-010-00	**Support to Production of Intel Reports and Studies**	1Mech Inf Bde, AD				**12,000.00**	Negotiated 53.5											
81		Filing Folder (Long)		40	pcs	30.00	1,200.00												
82		Sliding Folder (A4)		20	pcs	75.00	1,500.00												
83		Mailing Envelope White (Long)		20	packs	14.00	280.00												
84		Fastener		4	box	45.00	180.00												
85		Map Pins (Assorted Color)		4	box	25.00	100.00												
86		Tape, transparent (1inch)		4	roll	25.00	100.00												
87		Tape, Double Adhesive (1inch)		8	roll	40.00	320.00												

88		Ball Pen		24	pcs	15.00	360.00													
89		Cork Board (3'x4')		4	pc	850.00	3,400.00													
90		Bond Paper, 80gsm (Legal)		8	ream	240.00	1,920.00													
91		Bond Paper, 80gsm (A4)		12	ream	220.00	2,640.00													
92	5-02-03-010-00	**Support to PSR "WM" Workshop and Evaluation**	1Mech Inf Bde, AD				**12,000.00**	Negotiated 53.5							1					
93		Filing Folder (Long)		40	pcs	30.00	1,200.00													
94		Sliding Folder (A4)		20	pcs	75.00	1,500.00													
95		Mailing Envelope White (Long)		20	packs	14.00	280.00													
96		Fastener		4	box	45.00	180.00													
97		Map Pins (Assorted Color)		4	box	25.00	100.00													
98		Tape, transparent (1inch)		4	roll	25.00	100.00													
99		Tape, Double Adhesive (1inch)		8	roll	40.00	320.00													
100		Ball Pen		24	pcs	15.00	360.00													
101		Cork Board (3'x4')		4	pc	850.00	3,400.00													
102		Bond Paper, 80gsm (Legal)		8	ream	240.00	1,920.00													
103		Bond Paper, 80gsm (A4)		12	ream	220.00	2,640.00													
104	5-02-03-010-00	**Support to Implementation of COPLAN & CI Projects**	1Mech Inf Bde, AD				**12,000.00**	Negotiated 53.5							1					
105		Filing Folder (Long)		40	pcs	30.00	1,200.00													
106		Sliding Folder (A4)		20	pcs	75.00	1,500.00													
107		Mailing Envelope White (Long)		20	packs	14.00	280.00													
108		Fastener		4	box	45.00	180.00													
109		Map Pins (Assorted Color)		4	box	25.00	100.00													
110		Tape, transparent (1inch)		4	roll	25.00	100.00													
111		Tape, Double Adhesive (1inch)		8	roll	40.00	320.00													
112		Ball Pen		24	pcs	15.00	360.00													
113		Cork Board (3'x4')		4	pc	850.00	3,400.00													
114		Bond Paper, 80gsm (Legal)		8	ream	240.00	1,920.00													
115		Bond Paper, 80gsm (A4)		12	ream	220.00	2,640.00													
116	5-02-03-010-00	**Support to Admin Activity**	1Mech Inf Bde, AD				**12,000.00**	Negotiated 53.5												
117		Bondpaper, A4		20	ream	220.00	4,400.00													
118		Ball Pen		48	pcs	15.00	720.00													
119		Notebook		40	pcs	20.00	800.00													
120		Ink (2 bottles)		8	set	760.00	6,080.00													
121	5-02-03-010-00	**Support to Unit and Personal Scorecard Reviews**	1Mech Inf Bde, AD				**4,000.00**	Negotiated 53.5												
122		Bondpaper, A4		7	ream	220.00	1,540.00													
123		Ball Pen		28	pcs	15.00	420.00													
124		Notebook		26	pcs	20.00	520.00													
125		Ink (2 bottles)		2	set	760.00	1,520.00													
126	5-02-03-010-00	**Support to MEDCAP Participation**	1Mech Inf Bde, AD				**13,000.00**	Negotiated 53.5												
127		Bondpaper, A4		25	ream	220.00	5,500.00													
128		photo papers		8	packs	80.00	640.00													
129		sticky memo pads		20	pad	32.00	640.00													
130		Ball Pen		48	pcs	15.00	720.00													
131		Notebook		47	pcs	20.00	940.00													
132		Ink (2 bottles)		6	set	760.00	4,560.00													
133	5-02-03-010-00	**Support to Feeding Program Activity**	1Mech Inf Bde, AD				**15,000.00**	Negotiated 53.5							1					
134		Bond Paper, A4		21	ream	220.00	4,620.00													
135		Bond Paper, Legal		18	ream	240.00	4,320.00													
136		Ink, 2bottles		4	set	760.00	3,040.00													

137		brown envelop, A4 size		60	pc	8.00	480.00													
138		brown envelop, legal		60	pc	10.00	600.00													
139		sign pen, blue		36	pc	15.00	540.00													
140		expandable long folder		40	pc	35.00	1,400.00													
141	5-02-03-010-00	**Support to CMOMEE**	1Mech Inf Bde, AD				**10,000.00**	Negotiated 53.5												
142		sliding folder, A4 size		40	pc	12.00	480.00													
143		Bond Paper, A4		5	ream	220.00	1,100.00													
144		sliding folder, long size		32	pc	15.00	480.00													
145		white mailing envelop, long		4	box	90.00	360.00													
146		Ink, 2bottles		2	set	760.00	1,520.00													
147		Notebook		1	pcs	20.00	20.00													
148		clip board		20	pcs	105.00	2,100.00													
149		binder clip		20	box	85.00	1,700.00													
150		sticky memo pads		20	pad	32.00	640.00													
151		paper clip		12	box	75.00	900.00													
152		correction film		20	pc	35.00	700.00													
153	5-02-03-010-00	**Support to ATR Program Review**	1Mech Inf Bde, AD				**12,000.00**	Negotiated 53.5												
154		Bondpaper, A4		20	ream	220.00	4,400.00													
155		Ball Pen		48	pcs	15.00	720.00													
156		Notebook		40	pcs	20.00	800.00													
157		Ink (2 bottles)		8	set	760.00	6,080.00													
158		**Sub-Total**					**235,000.00**													
159	5-02-03-010-00	**Support to YLS**	2Mech Inf Bde, AD				**40,000.00**	Negotiated 53.5												
160		Notebook		8	boxes	200.00	1,600.00													
161		Yellow pad paper		40	packs	65.00	2,600.00													
162		Bond paper letter		8	rims	200.00	1,600.00													
163		Sign pen		200	pcs	171.00	34,200.00													
164	5-02-03-010-00	**Support to the Conduct of JAPIC/JTICC (PSR Validation/Workshop)**	2Mech Inf Bde, AD				**60,000.00**	Negotiated 53.5							1					
165		Notebook		800	pcs	33.00	26,400.00													
166		Bond paper A4		80	rims	290.00	23,200.00													
167		Sign pen		160	pcs	65.00	10,400.00													
168	5-02-03-010-00	**Support to conduct of Intel Project Review and Evaluation**	2Mech Inf Bde, AD				**24,000.00**	Negotiated 53.5							1					
169		White folder		16	rims	190.00	3,040.00													
170		Notebook		40	pcs	60.00	2,400.00													
171		Folder with plastic cover		16	rims	350.00	5,600.00													
172		Permanent marker		24	pcs	70.00	1,680.00													
173		Cartolina		100	packs	100.00	10,000.00													
174		white envelope		16	packs	80.00	1,280.00													
175	5-02-03-010-00	**Support to CI Activities**	2Mech Inf Bde, AD				**60,000.00**	Negotiated 53.5							1					
176		Notebook		800	pcs	33.00	26,400.00													
177		Bond Paper A4		80	20	290.00	23,200.00													
178		Sign Pen		160	packs	65.00	10,400.00													
179	5-02-03-010-00	**Support to Area Study**	2Mech Inf Bde, AD				**18,000.00**	Negotiated 53.5							1					
180		Bond Paper A4		12	box	600.00	7,200.00													
181		Bond Paper Long		12	box	600.00	7,200.00													
182		Ballpen		20	box	100.00	2,000.00													
183		Notebook		200	pcs	8.00	1,600.00													
184	5-02-03-010-00	**Support to the Production of ISA Materials**	2Mech Inf Bde, AD				**20,000.00**	Negotiated 53.5							1					

185		Bond Paper A4		16	box	570.00	9,120.00													
186		Bond Paper Long		16	box	600.00	9,600.00													
187		Epson Ink Black		16	pcs	80.00	1,280.00													
188	5-02-03-010-00	**Awarding Ceremonies/Memento/Certificate**	2Mech Inf Bde, AD				**20,000.00**	Negotiated 53.5												
189		Bond Paper A4		16	box	570.00	9,120.00													
190		Bond Paper Long		16	box	600.00	9,600.00													
191		Epson Ink Black		16	pcs	80.00	1,280.00													
192	5-02-03-010-00	**Attendance to Peace & Order Meetings**	2Mech Inf Bde, AD				**14,000.00**	Negotiated 53.5												
193		Ink, Black		40	pcs	250.00	10,000.00													
194		Notebook		40	pcs	100.00	4,000.00													
195	5-02-03-010-00	**Support to CSP/RCSP Operation**	2Mech Inf Bde, AD				**20,000.00**	Negotiated 53.5							1					
196		Bond paper A4		20	rims	265.00	5,300.00													
197		Specialty paper		32	pack	150.00	4,800.00													
198		Brown envelope		20	pack	200.00	4,000.00													
199		Green folder		20	boxes	250.00	5,000.00													
200		ballpen		40	pcs	22.50	900.00													
201	5-02-03-010-00	**Support to Focus Area (FOCAR) Development**	2Mech Inf Bde, AD				**60,000.00**	Negotiated 53.5							1					
202		Notebook		800	pcs	33.00	26,400.00													
203		Bond paper A4		80	rims	290.00	23,200.00													
204		Sign pen		160	pcs	65.00	10,400.00													
205	5-02-03-010-00	**Additional operational support**	2Mech Inf Bde, AD				**500,000.00**	Negotiated 53.5							1			1		
206		Bond paper legal		200	rims	300.00	60,000.00													
207		Bond paper A4		200	rims	290.00	58,000.00													
208		Bond paper letter		200	rims	200.00	40,000.00													
209		Permanent marker		200	box	450.00	90,000.00													
210		OHP pen		80	packs	550.00	44,000.00													
211		Sign pen		80	box	650.00	52,000.00													
212		Cartolina		80	rims	350.00	28,000.00													
213		Notebook		800	pcs	50.00	40,000.00													
214		Ink, black		200	bot	300.00	60,000.00													
215		Ink, colored		200	bot	140.00	28,000.00													
216		**Sub-Total**					**836,000.00**													
217	5-02-03-010-00	**Support to Staff Function**	1Mech Inf Bn, AD					Negotiated 53.9							1			1		
218		Green Folder Long		56	pcs	30.00	1,680.00													
219		White Forder Long		64	pcs	30.00	1,920.00													
220		Ink printer Epson (Red)		40	pcs	130.00	5,200.00													
221		Ink printer Epson (Blue)		40	pcs	120.00	4,800.00													
222		Ink printer Epson (Black)		40	pcs	120.00	4,800.00													
223		Ink printer Epson (Yllow)		40	pcs	120.00	4,800.00													
224		Bond Paper A4		160	reams	230.00	36,800.00													
225		**Sub-Total**					**60,000.00**													
226	5-02-03-010-00	**Procurement of Office Supply**	4Mech Inf Bn, AD					Negotiated 53.5					1			1			1	
227		Bond Paper (A4)		400	reams	190.00	76,000.00													
228		Bond Paper (legal)		400	reams	200.00	80,000.00													
229		Colored Ink (C, M, B & Y)		56	set	1,800.00	100,800.00													
230		Metal Paper Fastener		80	box	50.00	4,000.00													
231		Push Pins		80	box	50.00	4,000.00													
232		Ballpen (Blue)		72	box	200.00	14,400.00													
233		Folder (long)		800	pcs	5.00	4,000.00													

234		Small Marker (Blue, Red and Black)		160	pcs	160.00	25,600.00													
235		White Board Marker (Blue, Red and Black)		160	pcs	70.00	11,200.00													
236		**Sub-Total**					**320,000.00**													
237	5-02-03-010-00	**Support to conduct ATR Activities (Strategy Review/Programs Review)**	5Mech Inf Bn, AD				**4,000.00**	Negotiated 53.5												
238		Bond Paper A4 Size		8	ream	260.00	2,080.00													
239		Ink Magenda		3	pcs	270.00	810.00													
240		Ink Cyan		3	pcs	270.00	810.00													
241		Ballpen		30	pcs	10.00	300.00													
242	5-02-03-010-00	**Support to S1 Admin and Operational Requirements**	5Mech Inf Bn, AD				**8,000.00**	Negotiated 53.5							1			1		1
243		Paper, Multi Purpose (A4)		20	rms	250.00	5,000.00													
244		Paper, Multi Purpose (Legal)		8	rms	280.00	2,240.00													
245		Blank CD		8	pcs	10.00	80.00													
246		Ballpen		8	pcs	10.00	80.00													
247		Notebook		24	pcs	25.00	600.00													
248	5-02-03-010-00	**Support to Liaison Admin and Operational Requirements**	5Mech Inf Bn, AD				**8,000.00**	Negotiated 53.5												
249		Paper, Multi Purpose (A4)		8	rms	250.00	2,000.00													
250		Paper, Multi Purpose (Legal)		4	rms	280.00	1,120.00													
251		Ink Yellow		16	pcs	270.00	4,320.00													
252		Blank CD		8	pcs	10.00	80.00													
253		Ballpen		48	pcs	10.00	480.00													
254	5-02-03-010-00	**Support to Production of Tactical Maps**	5Mech Inf Bn, AD				**4,000.00**	Negotiated 53.5												
255		MARKER, PERMANENT, bullet type, black		40	pcs	10.00	400.00													
256		MARKER, PERMANENT, bullet type, blue		40	pcs	10.00	400.00													
257		MARKER, PERMANENT, bullet type, red		40	pcs	10.00	400.00													
258		PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm (A4)		20	ream	140.00	2,800.00													
259	5-02-03-010-00	**Support to Signal Admin & Operational Requirements**	5Mech Inf Bn, AD				**52,000.00**	Negotiated 53.5												
260		Bond Paper, A4		52	ream	250.00	13,000.00													
261		Bond Paper, Legal		52	ream	250.00	13,000.00													
262		Sign Pen, blue		92	pcs	50.00	4,600.00													
263		Ink Refill, EPSON L210, T6643, magenta 70ml		44	bot	100.00	4,400.00													
264		Ink Refill, EPSON L210, T6644, yellow 70ml		8	bot	100.00	800.00													
265		Notebook, Spiral 80 leaves		60	pcs	15.00	900.00													
266		Envelope, A4 size		400	pcs	5.00	2,000.00													
267		Envelope, legal size		384	pcs	5.00	1,920.00													
268		Ballpen		400	pcs	6.00	2,400.00													
269		Fastener Plastic		20	box	35.00	700.00													
270		Ink Refill, EPSON L210, T6641, black 70ml		40	bot	100.00	4,000.00													
271		Ink Refill, EPSON L210, T6642, cyan 70ml		40	bot	100.00	4,000.00													
272		Folder, morocco/fancy, legal size, white		40	pcs	7.00	280.00													
273		**Sub-Total**					**76,000.00**													
274	5-02-03-010-00	**Procurement of Office supplies**	2Cav Bn					Negotiated 53.5							1					
275		Light Bulb, Light Emitting Diode (LED), 7 watts		8	pcs	114.89	919.12													
276		Cutter Blade, for heavy duty Cutter		8	tube	61.48	491.84													
277		Air freshener, aerosol type		10	cans	90.22	902.20													
278		Glue, all purpose		12	jar	70.00	840.00													
279		Liquid Hand soap, 500ml		12	bottle	102.94	1,235.28													
280		Ruler, plastic, 450mm		10	pcs	17.68	176.80													
281		Tape, masking, 24mm		28	roll	54.60	1,528.80													

282		Toilet tissue paper, 2-ply, 100% recycled		44	pcks	86.84	3,820.96													
283		PAPER, Multi-Purpose, A4, 70 gsm		324	ream	98.26	31,836.24													
284		PAPER, MULTICOPY, Legal, 80gsm		200	ream	127.71	25,542.00													
285		PAPER, multi-purpose, legal, 70gsm		40	ream	118.56	4,742.40													
286		SIGN PEN, blue		158	pcs	20.26	3,201.08													
287		MARKER, whiteboard, black		100	pcs	13.38	1,338.00													
288		MARKER, whiteboard, blue		106	pcs	13.38	1,418.28													
289		MARKER, whiteboard, red		150	pcs	13.38	2,007.00													
290		**Sub-Total**					**80,000.00**													
291	5-02-03-010-00	**Support to GAD Activities**	1Cav Coy (S)					Negotiated 53.5					1			1				
292		Bond Paper A4		60	Reams	220.00	13,200.00													
293		Bond Paper Legal		30	Reams	240.00	7,200.00													
294		Ball Pen Blue		90	Pcs	5.00	450.00													
295		White Boaerd Marker		30	Pcs	55.00	1,650.00													
296		Universal In (B, M, C, Y)		90	Pcs	100.00	9,000.00													
297		Parchment Paper 9x12		27	Pads	50.00	1,350.00													
298		Photo Frame		30	Pcs	155.00	4,650.00													
299		**Sub-Total**					**37,500.00**													
300	**5-02-03-010-00**	**Office Supplies Expenses**	**Armor Division**				**1,753,948.00**	**Shopping 52.1 (b)**												
301	5-02-03-010-00	**Printing and Publication of OG3 Quarterly Reports**	HQS AD				**80,000.00**	Shopping 52.1 (b)							1			1		
302		Folder, expandable legal size		320	pcs	30.00	9,600.00													
303		Paper, multicopy, 80gsm, legal		72	ream	240.00	17,280.00													
304		Paper, multicopy, 80gsm, A4		76	ream	220.00	16,720.00													
305		Ring binder, metal		120	pcs	50.00	6,000.00													
306		Ink refill, epson, 003 black, 100ml		20	bot	380.00	7,600.00													
307		Ink refill, epson, 003 cyan, 100ml		20	bot	380.00	7,600.00													
308		Ink refill, epson, 003 magenta, 100ml		20	bot	380.00	7,600.00													
309		Ink refill, epson, 003 yellow, 100ml		20	bot	380.00	7,600.00													
310	CODE	**Support to the procurement of Office Supplies**	HQS AD				**40,000.00**	Shopping 52.1 (b)							1			1		
311		Paper, multicopy, 80gsm, A4		80	ream	220.00	17,600.00													
312		Paper, multicopy, 80gsm, legal		16	ream	240.00	3,840.00													
313		Ink refill, epson, 003, 100ml black		12	bot	380.00	4,560.00													
314		Ink refill, epson, 003, 100ml magenta		12	bot	380.00	4,560.00													
315		Ink refill, epson, 003, 100ml yellow		12	bot	380.00	4,560.00													
316		Ink refill, epson, 003, 100ml cyan		12	bot	380.00	4,560.00													
317	5-02-03-010-00	**Office Admin and Logistical Requirements of Division Staff**	HQS AD				**893,948.00**	Shopping 52.1 (b)							1			1		
318		Ball pen, blue & black		100	pcs	10.00	1,000.00													
319		Ball pen, blue 12's		20	box	120.00	2,400.00													
320		Calculator, electric 12 digits		20	pcs	400.00	8,000.00													
321		Clip binder, 32mm x 12's, black		40	box	30.00	1,200.00													
322		Clip, back fold, 50mm x 12's		40	box	50.00	2,000.00													
323		Clipboard, legal size		40	pcs	110.00	4,400.00													
324		Corkboard, 2x3ft		8	pcs	850.00	6,800.00													
325		Columnar book, 4 columns		20	pcs	50.00	1,000.00													
326		Correction tape		160	pcs	55.00	8,800.00													
327		Cutter, heavy duty, L500		40	pcs	80.00	3,200.00													
328		Cutter blade, L500 10's tube		20	tube	35.00	700.00													
329		Data folder, w/finger ring		20	pcs	160.00	3,200.00													
330		Data file box		40	box	155.00	6,200.00													

331		Envelope, coin #7, 25's per pack		40	pack	25.00	1,000.00													
332		Envelope, documentary, brown, A4		200	pcs	8.00	1,600.00													
333		Envelope, documentary, brown, legal		200	pcs	10.00	2,000.00													
334		Folder, expandable, legal green		400	pcs	30.00	12,000.00													
335		Folder clear, plastic A4		120	pcs	15.00	1,800.00													
336		Folder, tagboard brown, A4		200	pcs	10.00	2,000.00													
337		Folder, tagboard brown, legal		200	pcs	12.00	2,400.00													
338		Folder, tagboard brown, A4, 100's per pack		20	pack	650.00	13,000.00													
339		Folder, tagboard brown, legal, 100's per pack		20	pack	750.00	15,000.00													
340		Sliding folder, plastic A4 green 10's per pack		120	pack	75.00	9,000.00													
341		Sliding folder, plastic legal green 10's per pack		100	pack	75.00	7,500.00													
342		Sticker here, yellow 25x43mm		40	pack	140.00	5,600.00													
343		Glue, 130g		100	bot	65.00	6,500.00													
344		High gloss sticker paper, A4 10's sheets		40	pack	50.00	2,000.00													
345		Index tab, self-adhesive, 5 set, green./white		200	box	75.00	15,000.00													
346		Marker, fluorescent 3 color set		80	set	80.00	6,400.00													
347		Marking pen, permanent, bullet tip, black		40	pcs	55.00	2,200.00													
348		Marking pen, permanent, bullet tip, blue		40	pcs	55.00	2,200.00													
349		Marking pen, permanent, bullet tip, red		40	pcs	55.00	2,200.00													
350		Marking pen, whiteboard, bullet tip, black, red, blue		120	pcs	30.00	3,600.00													
351		Notepad, 3"x4"		80	pad	67.00	5,360.00													
352		Notepad, 1"x2"		88	pad	30.00	2,640.00													
353		Notepad, 2"x3"		120	pad	36.00	4,320.00													
354		Paper cutter, paper trimmer steel, 12x10		20	pcs	1,200.00	24,000.00													
355		Parchment paper, A4 size		24	pack	55.00	1,320.00													
356		Paper fastener, plasic		40	box	65.00	2,600.00													
357		Paper fastener, non rust metal		40	box	85.00	3,400.00													
358		Paper clip, jumbo 50mm x 100's		80	box	30.00	2,400.00													
359		Paper, specialty paper cream 10's per pack		40	pack	50.00	2,000.00													
360		Pencil w/eraser #2, 12's		40	box	120.00	4,800.00													
361		Pencil w/eraser #2		80	pcs	10.00	800.00													
362		Paper, bond multicopy, A4		400	ream	220.00	88,000.00													
363		Paper, bond multicopy, legal		220	ream	240.00	52,800.00													
364		Paper yellow pad, 100 leaves		20	pad	55.00	1,100.00													
365		Photo paper, glossy 180gsm, A4 20's per pack		40	pack	100.00	4,000.00													
366		Puncher, heavy duty		20	pcs	170.00	3,400.00													
367		Push pin, hammer head, 100's		40	box	25.00	1,000.00													
368		Record book, 300 pages		40	book	100.00	4,000.00													
369		Record book, 500 pages		40	book	120.00	4,800.00													
370		Petty cash voucher		20	pad	60.00	1,200.00													
371		Ruler, metal 12"		40	pcs	50.00	2,000.00													
372		Ruler, metal 24"		40	pcs	70.00	2,800.00													
373		Scissor, big		60	pcs	75.00	4,500.00													
374		Sign pen, 1.0 blue		80	pcs	110.00	8,800.00													
375		Sign pen, hi-techpoint V10 grip, blue		40	pcs	90.00	3,600.00													
376		Sign pen, liquid gel, 0.5mm needle tip, blue		240	pcs	45.00	10,800.00													
377		Sign pen, liquid gel, 0.5mm needle tip, green		80	pcs	45.00	3,600.00													
378		Stamp pad ink, 50ml		40	pcs	55.00	2,200.00													
379		Staple remover, twin jaws		40	pcs	25.00	1,000.00													

380		Staple wire, #35		80	box	65.00	5,200.00													
381		Staple, heavy duty #35		40	box	150.00	6,000.00												-	-
382		Tape, dispenser, heavy duty		40	pcs	200.00	8,000.00													
383		Tape, double adhesive (1")		40	roll	40.00	1,600.00													
384		Tape, masking (1") 24mm		80	roll	50.00	4,000.00													
385		Tape, masking (2") 48mm		80	roll	95.00	7,600.00													
386		Tape, transparent (1") 24mm		100	roll	50.00	5,000.00													
387		Tape, transparent (2") 48mm		80	roll	45.00	3,600.00													
388		Ink refill, universal, black, 100ml		64	bot	110.00	7,040.00													
389		Ink refill, epson, T6641, 100ml, black		120	bot	320.00	38,400.00													
390		Ink refill, epson, T6642, 100ml, cyan		100	bot	320.00	32,000.00													
391		Ink refill, epson, T6643, 100ml, magenta		100	bot	320.00	32,000.00													
392		Ink refill, epson, T6644, 100ml, yellow		100	bot	320.00	32,000.00													
393		Ink refill, epson, 003, 100ml, black		120	bot	380.00	45,600.00													
394		Ink refill, epson, 003, 100ml, cyan		100	bot	380.00	38,000.00													
395		Ink refill, epson, 003, 100ml, magenta		100	bot	380.00	38,000.00													
396		Ink refill, epson, 003, 100ml, yellow		100	bot	380.00	38,000.00													
397		Air freshener, aerosol type, 280ml		40	can	225.00	9,000.00													
398		Alcohol, 70% with moisturizer		80	bot	95.00	7,600.00													
399		Bathroom soap, 90g		40	box	35.00	1,400.00													
400		Bleaching solution, lemon 1000ml		40	bot	85.00	3,400.00													
401		Broom, soft (tambo)		40	pcs	150.00	6,000.00													
402		Broom, stick (tingting)		60	pcs	40.00	2,400.00													
403		Broom, stick (tingting) w/handle		60	pcs	150.00	9,000.00													
404		Disinfectant spray, 340g		40	can	270.00	10,800.00													
405		Dishwashing liquid, 1litter		20	bot	160.00	3,200.00													
406		Dishwashing liquid, 250ml		40	bot	60.00	2,400.00													
407		Dishwashing liquid, pack		40	pack	20.00	800.00													
408		Dust pan		20	pcs	60.00	1,200.00													
409		Feather duster		20	pcs	110.00	2,200.00													
410		Furniture cleaner, aerosol type, 300ml		40	can	250.00	10,000.00													
411		Glass cleaner, 500ml		16	bot	170.00	2,720.00													
412		Hand sanitizer, 100ml		48	bot	90.00	4,320.00													
413		Hand wash soap, antibacterial, 250ml		40	bot	110.00	4,400.00													
414		Insecticde, aerosol type, 300ml		32	can	225.00	7,200.00													
415		Mop head, 100% rayon 400g		16	pcs	113.00	1,808.00													
416		Rags, cotton per bundle		60	bundle	70.00	4,200.00													
417		Sponge, w/foam		40	pcs	25.00	1,000.00													
418		Table napkin		40	pack	65.00	2,600.00													
419		Tissue, facial 150 pul x 2ply, 300 sheet		120	box	85.00	10,200.00													
420		Toilet tissue, 2ply 4roll per pack		120	pack	100.00	12,000.00													
421		Trash bag, large		40	pack	95.00	3,800.00													
422		Trash bag, XXL		80	pack	150.00	12,000.00													
423		Trash can, small		16	pcs	70.00	1,120.00													
424	5-02-03-010-00	**Publication of Armor Journal**	HQS AD				**240,000.00**	Shopping 52.1 (b)						1			1			
425		Paper, multicopy, 80gsm A4		152	ream	220.00	33,440.00	.												
426		Paper, multicopy, 80gsm, legal		100	ream	240.00	24,000.00													
427		Photo paper, glossy 180gsm, A4		52	pack	120.00	6,240.00													
428		Ink refill, epson, 003 100ml, black		60	bot	380.00	22,800.00													

429		Ink refill, epson, 003 100ml, cyan		60	bot	380.00	22,800.00													
430		Ink refill, epson, 003 100ml, yellow		60	bot	380.00	22,800.00												-	-
431		Ink refill, epson, 003 100ml, magenta		60	bot	380.00	22,800.00													
432		Ring binder, metal		296	pcs	50.00	14,800.00													
433		Folder, expandable, A4 size		504	pcs	30.00	15,120.00													
434		Sing pen, 1.0 blue		48	pcs	120.00	5,760.00													
435		Envelope, documentary, brown A4 size		272	pcs	10.00	2,720.00													
436		Data folder, w/finger ring		128	pcs	365.00	46,720.00													
437	5-02-03-010-00	**Production and Display of Printed Materials**	HQS AD				**24,000.00**	Shopping 52.1 (b)							1					
438		Paper, multicopy, 80gsm A4		20	ream	220.00	4,400.00													
439		Paper, multicopy, 80gsm, legal		16	ream	240.00	3,840.00													
440		Ink refill, epson, 003 100ml, black		12	bot	380.00	4,560.00													
441		Ink refill, epson, 003 100ml, cyan		8	bot	380.00	3,040.00													
442		Ink refill, epson, 003 100ml, magenta		8	bot	380.00	3,040.00													
443		Ink refill, epson, 003 100ml, yellow		8	bot	380.00	3,040.00													
444		Photo paper, glossy 20's per pack, A4		20	pack	104.00	2,080.00													
445	5-02-03-010-00	**Printing and Binding of GOs and SOs (Adjutant)**	HQS AD				**60,000.00**	Shopping 52.1 (b)							1			1		
446		Paper, multicopy, 80gsm A4		60	ream	220.00	13,200.00													
447		Paper, multicopy, 80gsm, legal		40	ream	240.00	9,600.00													
448		Ink refill, epson, 003 100ml, black		20	bot	380.00	7,600.00													
449		Ink refill, epson, 003 100ml, cyan		20	bot	380.00	7,600.00													
450		Ink refill, epson, 003 100ml, magenta		20	bot	380.00	7,600.00													
451		Ink refill, epson, 003 100ml, yellow		20	bot	380.00	7,600.00													
452		Record book, 300 pages		8	book	110.00	880.00													
453		Folder, tagborad, brown A4, 100's per pack		4	pack	650.00	2,600.00													
454		Folder, tagborad, brown legal, 100's per pack		4	pack	750.00	3,000.00													
455		Folder, expandable, legal size, green		8	pcs	40.00	320.00													
456	5-02-03-010-00	**Office Admin and Operational Requirements of GAD Office**	HQS AD				**26,000.00**	Shopping 52.1 (b)							1			1		
457		Paper, multicopy, 80gsm, A4		32	ream	220.00	7,040.00													
458		Paper, multicopy, 80gsm, legal		12	ream	240.00	2,880.00													
459		Ink refill, epson, 003 100ml, black		8	bot	380.00	3,040.00													
460		Ink refill, epson, 003 100ml, cyan		8	bot	380.00	3,040.00													
461		Ink refill, epson, 003 100ml, magenta		8	bot	380.00	3,040.00													
462		Ink refill, epson, 003 100ml, yellow		8	bot	380.00	3,040.00													
463		Sign pen, liquid gel, 1.0, blue		32	pcs	95.00	3,040.00													
464		Folder, clear plastic, A4		40	pcs	15.00	600.00													
465		Ball pen, blue		28	pcs	10.00	280.00													
466	5-02-03-010-00	**Production of Armor Division Calendar**	HQS AD				**150,000.00**	Shopping 52.1 (b)							1			1		
467		Paper, multicopy, 80gsm, A4		100	ream	220.00	22,000.00													
468		Paper, multicopy, 80gsm, legal		50	ream	240.00	12,000.00													
469		Photo paper, glossy 180gsm, A4		50	pack	120.00	6,000.00													
470		Ink refill, epson, 003 100ml, black		52	bot	380.00	19,760.00													
471		Ink refill, epson, 003 100ml, cyan		52	bot	380.00	19,760.00													
472		Ink refill, epson, 003 100ml, magenta		52	bot	380.00	19,760.00													
473		Ink refill, epson, 003 100ml, yellow		52	bot	380.00	19,760.00													
474		Ring binder, metal		50	pcs	50.00	2,500.00													
475		Folder, expandable, A4 size		100	pcs	30.00	3,000.00													
476		Sing pen, 1.0 blue		21	pcs	120.00	2,520.00													
477		Envelope, documentary, brown A4 size		104	pcs	10.00	1,040.00													

478		Data folder, w/finger ring		60	pcs	365.00	21,900.00													
479		**Sub-Total**					**1,513,948.00**													
480	5-02-03-010-00	**Procurement of Office Supplies**	3Mech Inf Bn, AD					Negotiated 53.5					1				1			
481		Acetate		24	roll	595.00	14,280.00													
482		Bond paper, A4, 20 gsm		400	ream	205.00	82,000.00													
483		Bond paper, legal, 20gsm		200	ream	220.00	44,000.00													
484		Cutter blade, big		240	pc	15.00	3,600.00													
485		Envelope brown, 500s/box		24	box	350.00	8,400.00													
486		Epson ink, 500ml, black		20	bot	500.00	10,000.00													
487		Epson ink, 500ml, cyan		16	bot	500.00	8,000.00													
488		Epson ink, 500ml, magenta		16	bot	500.00	8,000.00													
489		Epson ink, 500ml, yellow		16	bot	500.00	8,000.00													
490		Marking pen, permanent, black		160	pc	30.00	4,800.00													
491		Marking pen, permanent, blue		160	pc	30.00	4,800.00													
492		Marking pen, permanent, red		160	pc	30.00	4,800.00													
493		Marking pen, (WBM) black		160	pc	30.00	4,800.00													
494		Marking pen, (WBM) red		160	pc	30.00	4,800.00													
495		Marking pen, (WBM) blue		160	pc	30.00	4,800.00													
496		Parchment paper, A4 cream		60	pack	60.00	3,600.00													
497		Record book, 50 leaves		64	pc	60.00	3,840.00													
498		Sign pen, .05 needle tip, blue		116	pc	25.00	2,900.00													
499		Sliding folder, green, A4, 30s/pk		40	pack	150.00	6,000.00													
500		Sliding folder, green, legal, 30s/p		40	pack	150.00	6,000.00													
501		Stapler, #35		16	box	35.00	560.00													
502		Tabbings, green		20	box	101.00	2,020.00													
503		**Sub-Total**					**240,000.00**													
		TOTAL					**3,524,448.00**						1	0	8	0	1	7	0	

Prepared By:

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Approved By:

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Commander