HEADQUARTERS
FINANCE CENTER PHILIPPINE ARMY
Fort Andres Bonifacio, Metro Manila

Amendatory Annual Procurement Plan (APP) FY 2022

Line Item Nr	CODE (PAP)	Procurement Program/Project	PMO/End user	Procurement Method	Schedule for Each Procurement Entity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of ID/BEI	Sub/Open of Bids	Award of Contract	Contract Signing		Total	MOOE	CO	(Brief Description of Program/Project)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2	5-02-99-030-00	Representation Expenses	FCPA	Negotiated 53.9	May-Dec 22	N/A	May-Dec 22	May-Dec 22	GAA CY 2022	250,000.00	250,000.00		Funds to be implemented from May to December 2022
3	5-02-03-990-00	Other Supplies and Materials Expenses	FCPA	Negotiated 53.9	May-Dec 22	N/A	May-Dec 22	May-Dec 22	GAA CY 2022	830,000.00	830,000.00		Funds to be implemented from May to December 2022
4	5-02-02-010-00	Training Expenses	FCPA	Negotiated 53.9	May-Dec 22	N/A	May-Dec 22	May-Dec 22	GAA CY 2022	143,000.00	143,000.00		Funds to be implemented from May to December 2022
5	5-02-13-210-03	R&M (Semi Expendable) ICT Equipment	FCPA	Negotiated 53.9	May-Dec 22	N/A	May-Dec 22	May-Dec 22	GAA CY 2022	200,000.00	200,000.00		funds to be implemented from May to December 2022
		TOTAL								**1,423,000.00**	**1,423,000.00**		

Prepared By:

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Colonel (INF) PA MNSA
Director

Recommended By:

MILTON Y BESET
Brigadier General PA
Chairperson, PABAC2

Approved By:

ROMEO S BRAWNER JR
Lieutenant General PA
Commanding General, PA

HEADQUARTERS
FINANCE CENTER PHILIPPINE ARMY
Fort Andres Bonifacio, Metro Manila

Project Procurement Management Plan (PPMP) CY 2022

L/Nr	CODE	General Description	End user	Qty/Size			Estimated Budget	Procurement Methods	Procurement Schedule											
1	2	3	4	5			6	7	8	9	10	11	12	13	14	15	16	17	18	19
2				Qty	Unit	U/P			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
3	**5-02-99-030-00**	**Representation Expenses**	FCPA				250,000.00	Negotiated 53.9					1							
4	5-02-99-030-00	**Support to Admin and Supervision Requirements**	HQS				250,000.00	Negotiated 53.9					1							
5		Breakfast		310	pax	180.00	55,800.00													
6		AM Snacks		310	pax	120.00	37,200.00													
7		Lunch		310	pax	250.00	77,500.00													
8		PM Snacks		310	pax	120.00	37,200.00													
9		Dinner		282	pax	150.00	42,300.00													
10	**5-02-03-990-00**	**Other Supplies and Materials Expenses**	FCPA				830,000.00	Negotiated 53.9					2	2						
11	5-02-03-990-00	**Support to Admin and Supervision Requirements**	HQS				389,500.00	Negotiated 53.9						1						
12		3 in 1 Coffee Mix		50	packs	220.00	11,000.00													
13		White Sugar		50	packs	150.00	7,500.00													
14		Canned Tuna		50	cans	65.00	3,250.00													
15		Brewed coffee barako		50	packs	700.00	35,000.00													
16		Brown sugar		15	packs	1,025.00	15,375.00													
17		Creamer		20	packs	150.00	3,000.00													
18		Stirrer-plastic		10	packs	60.00	600.00													
19		3 gang outlet		20	pcs	150.00	3,000.00													
20		AA Battery		10	packs	1280.00	12,800.00													
21		AAA Batery		10	packs	845.00	8,450.00													
22		LED Bulb		10	pcs	300.00	3,000.00													
23		Heavy duty Extension Cord		10	pcs	900.00	9,000.00													
24		Flourescent Tube		10	pcs	480.00	4,800.00													
25		Bottled Water		20	pcks	900.00	18,000.00													
26		Canned juice		15	pcs	197.00	2,955.00													
27		Bread		20	loaves	80.00	1,600.00													
28		Sandwich spread		10	bottles	220.00	2,200.00													
29		Table Cover		20	pcs	500.00	10,000.00													
30		Multi-purpose tray		20	pcs	250.00	5,000.00													
31		Utensils		10	sets	500.00	5,000.00													
32		Dinner Ware		10	sets	2500.00	25,000.00													
33		Cup & Saucer		15	sets	200.00	3,000.00													
34		Cuttlery		15	sets	1688.00	25,320.00													
35		Curtain		25	sets	700.00	17,500.00													
36		Curtain Rod		25	sets	250.00	6,250.00													
37		Well milled rice		20	sacks	2500.00	50,000.00													

38		Microwavable Food Storage		50	packs	120.00	6,000.00													
39		Candies		50	packs	50.00	2,500.00													
40		Biscuits		20	packs	155.00	3,100.00													
41		Chips		30	packs	30.00	900.00													
42		Coaster		25	pcs	100.00	2,500.00													
43		Cookies		20	packs	300.00	6,000.00													
44		Cracker		15	packs	56.00	840.00													
45		Cupcakes		20	pcs	100.00	2,000.00													
46		Disinfectant Spray		15	bottles	500.00	7,500.00													
47		Paper cups		20	packs	100.00	2,000.00													
48		Disposable Spoon and Fork		40	packs	80.00	3,200.00													
49		Flavored Drink		100	pcs	45.10	4,510.00													
50		Ginger Tea		10	boxes	350.00	3,500.00													
51		Mixed Nuts		20	packs	250.00	5,000.00													
52		Paper Plate Laminated		20	packs	150.00	3,000.00													
53		Parchment Paper		10	packs	150.00	1,500.00													
54		Plastic Ice Box		10	pcs	1500.00	15,000.00													
55		Drinking Glass		17	sets	50.00	850.00													
56		Venetian Blinds		10	sets	2,000.00	20,000.00													
57		Lucheon Meat		50	cans	220.00	11,000.00													
58	5-02-03-990-00	Additional Support for Logistical Requirements	HQS				310,500.00	Negotiated 53.9					1							
59		Wall frame		25	pcs	1,380.00	34,500.00													
60		Bottled Water		20	packs	900.00	18,000.00													
61		Bread		10	loaves	80.00	800.00													
62		Brewed coffee barako		10	packs	700.00	7,000.00													
63		Brown sugar		5	packs	1,025.00	5,125.00													
64		Creamer		5	packs	150.00	750.00													
65		Stirrer-wooden		5	packs	67.00	335.00													
66		Sandwich spread		5	bottles	220.00	1,100.00													
67		Foam insulation with aluminum film		10	rolls	4,500.00	45,000.00													
68		LED Downlight		20	pcs	560.00	11,200.00													
69		Laminated padlock		50	pcs	350.00	17,500.00													
70		Lockset		20	sets	950.00	19,000.00													
71		Organizer Box		30	pcs	700.00	21,000.00													
72		Panel Box		10	pcs	1,500.00	15,000.00													
73		Canned Juice		20	pcs	197.00	3,940.00													
74		Cookies		5	packs	300.00	1,500.00													
75		Disinfect Spray		20	bottled	500.00	10,000.00													
76		Mugs		200	pcs	150.00	30,000.00													
77		Tumbler		200	pcs	250.00	50,000.00													
78		Placemat		30	sets	200.00	6,000.00													
79		Plastics Cups		40	packs	68.75	2,750.00													
80		Dish Rack		5	pcs	2,000.00	10,000.00													
81	5-02-03-990-00	Support to Gender & Development Program	HQS				100,000.00	Negotiated 53.9						1						

82		3 in 1 Coffee		40	packs	150.00	6,000.00													
83		AA Battery		40	packs	80.00	3,200.00													
84		AAA Batery		40	packs	120.00	4,800.00													
85		Lucheon Meat		125	cans	220.00	27,500.00													
86		Biscuits		50	packs	80.00	4,000.00													
87		Bottled Water		50	boxes	347.00	17,350.00													
88		Brewed Coffee		40	pack	350.00	14,000.00													
89		Brown sugar		40	pack	100.00	4,000.00													
90		Creamer		40	pack	150.00	6,000.00													
91		Stirrer		40	packs	60.00	2,400.00													
92		Canned Juice		50	boxes	215.00	10,750.00													
93	5-02-03-990-00	**Operational Support**	HQS				30,000.00	Negotiated 53.9					1							
94		3 in 1 Coffee		25	packs	150.00	3,750.00													
95		Biscuits		25	packs	80.00	2,000.00													
96		Bottled Water		25	boxes	347.00	8,675.00													
97		Canned Juice		35	boxes	215.00	7,525.00													
98		Sliced Bread		25	loaves	112.00	2,800.00													
99		Sandwich spread		25	bottles	150.00	3,750.00													
100		Stirrer		25	packs	60.00	1,500.00													
101	**5-02-02-010-00**	**Training Expenses**	FCPA				143,000.00	Negotiated 53.9					1							
102	5-02-02-010-00	**Support for the conduct of FY 2023 APB, APP & GPV Dev**	HQS				143,000.00	Negotiated 53.9					1							
103		Meals		140	pax	175.00	24,500.00													
104		Snacks		140	pax	75.00	10,500.00													
105		White Sugar		2	packs	150.00	300.00													
106		Token		35	pcs	1,400.00	49,000.00													
107		Tarpaulin		1	pc	3,500.00	3,500.00													
108		Bottled Water		50	boxes	347.00	17,350.00													
109		3 in 1 Coffee		10	packs	200.00	2,000.00													
110		Brewed Coffee-250g		10	packs	350.00	3,500.00													
111		Brown sugar		10	packs	100.00	1,000.00													
112		Candies		10	packs	50.00	500.00													
113		Creamer		10	packs	150.00	1,500.00													
114		Flavored Juice-Sweetened		140	pcs	45.00	6,300.00													
115		Stirrer-100 pcs		10	packs	60.00	600.00													
116		Table Cover		10	pcs	500.00	5,000.00													
117		Microwavable Food Storage		10	packs	178.00	1,780.00													
118		Paper, Multicopy A4 80 gsm		20	reams	256.00	5,120.00													
119		Paper, Multicopy Legal 80 gsm		20	reams	320.00	6,400.00													
120		Marker, permanent, black bullet type		20	pcs	125.00	2,500.00													
121		Brown Envelope		10	bundle	165.00	1,650.00													
122	**5-02-03-210-03**	**Semi-Expendable - ICT Equipment**	FCPA				200,000.00	Negotiated 53.9						1						
123	5-02-03-210-03	**R&M of ICT equipment**	HQS				200,000.00	Negotiated 53.9						1						
124		Digital Camera		2	units	23,750.00	47,500.00													
125		Printer		5	units	7,500.00	37,500.00													

126		Desktop		1	set	40,000.00	40,000.00													
127		Television		1	unit	18,000.00	18,000.00													
128		Notebook (laptop)		2	unit	28,500.00	57,000.00													
		TOTAL					**1,423,000.00**													

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