


HEADQUARTERS
 HEADQUARTER & HEADQUARTERS SUPPORT GROUP, PA
 Fort Andres Bonifacio, Metro Manila

AMENDATORY ANNUAL PROCUREMENT PLAN (aPP)

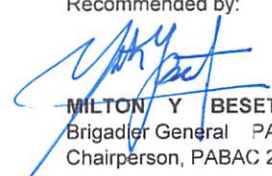
End User: OACN, PA

Line Item Nr	CODE (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Entity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of ID/BEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	Trust Receipt	CO	
1	2	3	4	6	7	8	9	10	11	12	13	14	15
2	5-02-03-010-00	Office Supplies Expenses	OACN, PA	Shopping 52.1b	Jul 22	N/A	Jul 22	Aug 22	GAA FY 2022	100,000.00	100,000.00		Projects to be implemented from 3rd to 4th Qtr FY 2022
3									TOTAL	100,000.00	100,000.00		

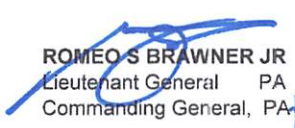
Prepared by:


ROSALIO G POMPA
 Brigadier General PA
 Commander, HHSG, PA

Recommended by:


MILTON Y BESET
 Brigadier General PA
 Chairperson, PABAC 2

Approved by:


ROMEO S BRAWNER JR
 Lieutenant General PA
 Commanding General, PA

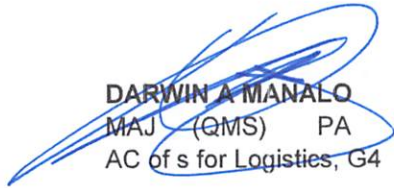
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Fort Andres Bonifacio, Metro Manila

Project Procurement Management Plan (PPMP) CY 2022

END USER: OACN, PA


L/Nr	Code	General Description	End user	Qty/Size			Estimated Budget	Procurement Methods	Procurement Schedule											
				Qty	Unit	U/P			8	9	10	11	12	13	14	15	16	17	18	19
									Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
3	5-02-03-010-00	Office Supplies Expenses	HPA				100,000.00	Shopping 52.1b							1			1		
	5-02-03-010-00	Procurement of Office Supplies	ACN				100,000.00	Shopping 52.1b												
		DATA FILE BOX		50	pcs	34.00	1,700.00													
		FASTENER, metal		20	box	95.00	1,900.00													
		MARKER, permanent, felt tip, bullet type, BLACK		20	pcs	9.00	180.00													
		MARKER, permanent, felt tip, bullet type, BLUE		20	pcs	9.00	180.00													
		MARKER, whiteboard, felt tip, bullet type, Black		20	pcs	10.00	200.00													
		MARKER, whiteboard, felt tip, bullet type, Blue		20	pcs	10.00	200.00													
		MARKER, fluorescent		20	set	37.00	740.00													
		NOTE PAD, stick on, 3" x 3"		20	pad	52.00	1,040.00													
		NOTE PAD, stick on, 50mm x 76mm (2" x 3") min		20	pad	38.00	760.00													
		PAPER, Multi-Purpose, 70gsm (min.), Legal		50	ream	159.00	7,950.00													
		PAPER, MULTICOPY, 80gsm (-3%), Legal 216mm x 330mm		50	ream	190.00	9,500.00													
		TRASHBAG		50	roll	144.00	7,200.00													
		STAPLER, standard type		20	set	80.00	1,600.00													
		STAPLE WIRE, standard		20	box	253.00	5,060.00													
		TAPE, electrical		19	roll	20.00	380.00													
		TAPE, packaging, 48mm		20	roll	23.00	460.00													
		CALCULATOR, compact		15	Unit	267.00	4,005.00													
		GLUE, all purpose		15	jar	72.00	1,080.00													
		FOLDER, pressboard		10	box	952.70	9,527.00													
		EXTERNAL HARD DRIVE, 1TB		15	unit	2,793.00	41,895.00													
		FLASH DRIVE, 16GB Capacity		23	pcs	165.00	3,795.00													
		CORRECTION TAPE	HPA	54	pcs	12.00	648.00													
Total Cost							100,000.00								1			1		

Prepared By:



DARWIN A MANALO
MAJ (QMS) PA
AC of s for Logistics, G4

Recommended By:



ROSALIO G POMPA
Brigadier General PA
Commander