


HEADQUARTERS
 HEADQUARTER & HEADQUARTERS SUPPORT GROUP, PA
 Fort Andres Bonifacio, Metro Manila

AMENDATORY ANNUAL PROCUREMENT PLAN (APP) CY 2022

End User: AGSMO,PA

Line Item Nr	CODE (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Entity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of ID/BEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	2	3	4	6	7	8	9	10	11	12	13	14	15
2	5-02-03-010-02	Office Supplies Expenses	AGSMO, PA	Shopping 52.1b	Jun 22	N/A	Jun 22	Jul 22	GAA 2022	335,600.00	335,600.00		Projects to be implemented from 2nd to 4th Qtr of FY 2022
3	TOTAL									335,600.00	335,600.00		

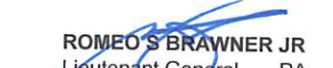
Prepared by:


ROSALIO G POMPA
 Brigadier General PA
 Commander, HHSG, PA

Recommended by:

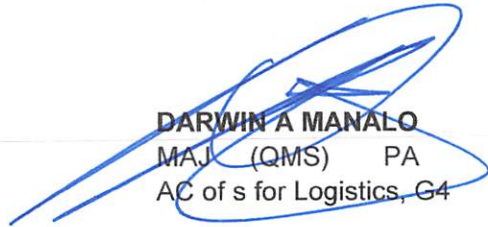

MILTON Y BESET
 Brigadier General PA
 Chairperson, PABAC 2

Approved by:


ROMEO S BRAWNER JR
 Lieutenant General PA
 Commanding General, PA *h*


37	Ink Cartridge		76	pc	1,100.00	83,600.00												
38	Highlighter		40	pc	45.00	1,800.00												
39	Weekly Scoreboard and Dashboard Update					150,000.00						1	1	1	1	1	1	
40	Bond Paper		350	ream	250.00	87,500.00												
41	Pen		300	pc	35.00	10,500.00												
42	Marker		200	pc	15.00	3,000.00												
43	Ring Binder		100	bundl e	250.00	25,000.00												
44	Ink Black		60	pc	400.00	24,000.00												
Total Cost						335,600.00												

Prepared By:



DARWIN A MANALO
MAJ (QMS) PA
AC of s for Logistics, G4

Recommended By:



ROSALIO G POMPA
Brigadier General PA
Commander