


HEADQUARTERS  
 HEADQUARTER & HEADQUARTERS SUPPORT GROUP, PA  
 Fort Andres Bonifacio, Metro Manila

Amendatory Annual Procurement Plan (AAPP) CY 2022


End User: OCG,PA

Line Item Nr	CODE (PAP)	Procurement Program/Project	End-User	Is this an early Procurement Activity? (YES/NO)	Mode of Procurement	Schedule for Each Procurement Entity				Source of Funds	Estimated Budget (Php)			Remarks  (Brief Description of Program/Project)
						Ads/Post of ID/BEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2	5-01-02-040-05	Special Clothing Allowance	OCG, PA	No	Negotiated 53.9	Mar-22	N/A	Mar-22	Mar-22	GAA 2022	848,500.00	848,500.00		Projects to be implemented from 1st to 4th Qtr of FY 2022
<b>TOTAL</b>											<b>848,500.00</b>	<b>848,500.00</b>		


Prepared by:

  
**ROSALIO G POMPA**  
 Brigadier General PA  
 Commander, HHSB, PA

Recommended by:

  
**MILTON Y BESET**  
 Brigadier General PA  
 Chairperson, PABAC 2

Approved by:

  
**ROMEO S BRAWNER JR**  
 Lieutenant General PA  
 Commanding General, PA

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 Fort Andres Bonifacio, Metro Manila

**Project Procurement Management Plan (PPMP) CY 2022**

END USER: OCG, PA

L/Nr	Code	General Description	End user	Qty/Size			Estimated Budget	Procurement Methods	Procurement Schedule											
				Qty	Unit	U/P			8	9	10	11	12	13	14	15	16	17	18	19
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
3	5-01-02-040-05	Special Clothing Allowance	OCG, PA				850,000.00	Negotiated 53.9			1									
4		Mess Jacket		10	ea	9,500.00	95,000.00													
5		Service Blouse		10	ea	8,500.00	85,000.00													
6		White Duck		10	ea	8,500.00	85,000.00													
7		Bush Coat		10	ea	3,000.00	30,000.00													
8		GOA		10	ea	1,800.00	18,000.00													
9		Service Jacket		51	ea	2,500.00	127,500.00													
10		Barong Short (Green & White)		102	ea	1,000.00	102,000.00													
11		Barong Long (Green & White)		102	ea	1,500.00	153,000.00													
12		Black Pants		102	ea	1,500.00	153,000.00													
<b>Total Cost</b>							<b>848,500.00</b>			1										

Prepared By:

**DARWIN A MANALO**  
 MAJ (QMS) PA  
 AC of s for Logistics, G4

Recommended By:

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 Brigadier General PA  
 Commander