HEADQUARTERS
HEADQUARTER & HEADQUARTERS SUPPORT GROUP, PA
Fort Andres Bonifacio, Metro Manila

Amendatory Annual Procurement Plan (APP) FY 2022

END USER: OIMA, PA

Line Item Nr	CODE (PAP)	Procurement Program/Project	End user	Procurement Method	Schedule for Each Procurement Entity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of ID/BEI	Sub/Open of Bids	Award of Contract	Contract Signing		Total	MOOE/SPF	CO	(Brief Description of Program/Project)
1	2	3	4	5	6	7	8	9	10	11	12	14	15
2	5-02-03-010-00	Office Supplies Expenses	OIMA, PA	Shopping 52.1b	Apr-22	N/A	Apr-22	May-22	GAA 2022	1,123,366.00	1,123,366.00		Project to be implemented from 1st to 4th Qtr of FY 2022
3	5-02-03-990-00	Other Supplies and Materials Expenses	OIMA, PA	Negotiated 53.9	Apr-22	N/A	Apr-22	May-22	GAA 2022	355,816.00	355,816.00		Project to be implemented from 1st to 4th Qtr of FY 2022
4	5-02-99-030-00	Representation Expenses	OIMA, PA	Negotiated 53.9	Apr-22	N/A	Apr-22	May-22	GAA 2022	546,000.00	546,000.00		Project to be implemented from 1st to 4th Qtr of FY 2022
5	5-02-05-020-01	Mobile	OIMA, PA	Negotiated 53.9	Apr-22	N/A	Apr-22	May-22	GAA 2022	77,000.00	77,000.00		Project to be implemented from 1st to 4th Qtr of FY 2022
6	5-02-02-010-00	Training Expenses	OIMA, PA	Negotiated 53.9	Apr-22	N/A	Apr-22	May-22	GAA 2022	702,000.00	702,000.00		Project to be implemented from 1st to 4th Qtr of FY 2022
7	5-02-03-210-03	Semi-Expendable - ICT Equipment	OIMA, PA	Negotiated 53.9	Apr-22	N/A	Apr-22	May-22	GAA 2022	1,089,348.00	1,089,348.00		Project to be implemented from 1st to 4th Qtr of FY 2022
8									**TOTAL**	**3,893,530.00**	**3,893,530.00**		

Prepared by:

ROSALIO G POMPA
Brigadier General PA
Commander, HHSG, PA

Recommended by:

MILTON Y BESET
Brigadier General PA
Chairperson, PABAC 2

Approved by:

ROMEO S BRAWNER JR
Lieutenant General PA
Commanding General, PA

HEADQUARTERS

HEADQUARTERS & HEADQUARTERS SUPPORT GROUP, PA

Fort Andres Bonifacio, Metro Manila

Project Procurement Management Plan (PPMP) CY 2022

END USER: OIMA

L/Nr	CODE	General Description	End user	Qty/Size			Estimated Budget	Procurement Methods	Procurement Schedule											
1	2	3	4	5			6	7	8	9	10	11	12	13	14	15	16	17	18	19
2				Qty	Unit	U/P			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
3	**5-02-03-010-00**	**Office Supplies Expenses**	HPA				**1,123,366.00**	Shopping 52.1b												
4	5-02-03-010-00	**Facilitation/Execution of IMA Related Activities**	OIMA				137,020.00	Shopping 52.1b				1		1			1			1
5		Bond Paper		208	reams	325	67,600.00													
6		Sliding Folder A4 10`s		260	pack	75	19,500.00													
7		Ballpen Blue		780	pcs	12	9,360.00													
8		Alcohol 60ml		520	bottle	42	21,840.00													
9		Tissue		520	box	36	18,720.00													
10	5-02-03-010-00	**Survey Activities**	OIMA				6,000.00	Shopping 52.1b				1		1			1			1
11		Flash Drive 16gb		12	pc	395	4,740.00													
12		Pencil 12`s		12	box	105	1,260.00													
13	5-02-03-010-00	**After Activity Reviews**	OIMA				45,240.00	Shopping 52.1b				1	1	1	1	1	1	1	1	1
14		Bond Paper A4		52	ream	325	16,900.00													
15		Black Ink Refill		52	bottle	365	18,980.00													
16		Ballpen Blue		780	pcs	12	9,360.00													
17	5-02-03-010-00	**Office Manual Development**	OIMA				12,725.00	Shopping 52.1b									1			
18		Bond Paper A4		5	ream	325	1,625.00													
19		Black Ink Refill		5	bottle	365	1,825.00													
20		Ink Tri-Color refill		5	set	1,200.00	6,000.00													
21		Pencil 12`s		5	box	105	525													
22		Brown Envelope A4		100	pcs	3.5	350													
23		Ballpen Blue		200	pcs	12	2,400.00													
24	5-02-03-010-00	**Coordinating/ Planning Conferences**	OIMA				79,200.00	Shopping 52.1b				1	1	1	1	1	1	1	1	1
25		Bond Paper A4		96	reams	325	31,200.00													
26		Ballpen Blue		960	pcs	12	11,520.00													
27		Alcohol 60ml		480	bottle	42	20,160.00													
28		Tissue		480	box	34	16,320.00													
29	5-02-03-010-00	**Support To Travel Documents Processing**	OIMA				89,300.00	Shopping 52.1b				1		1			1			1

30		Bond Paper A4		95	ream	325	30,875.00													
31		Brown Envelope Long		5415	pcs	5	27,075.00													
32		Ballpen Blue		950	pcs	12	11,400.00													
33		Alcohol 500ml		190	bottle	105	19,950.00													
34	5-02-03-010-00	**Support to Liasing Activities**	OIMA				35,520.00	Shopping 52.1b				1		1			1			1
35		Alcohol 500ml		96	bottle	106	10,176.00													
36		Tissue		384	box	36	13,824.00													
37		Ballpen Blue		960	pcs	12	11,520.00													
38	5-02-03-010-00	**Monitoring and Evaluation Activities**	OIMA				9,720.00	Shopping 52.1b				1		1			1			1
39		Bond Paper A4		12	ream	325	3,900.00													
40		Black Ink Refill		12	bottle	365	4,380.00													
41		Ballpen Blue		120	pcs	12	1,440.00													
42	5-02-03-010-00	**Quarterly IMA Assessment Reporting**	OIMA				1,521.00	Shopping 52.1b				1		1			1			1
43		Bond Paper A4		4	ream	300	1,200.00													
44		Ballpen Blue		20	pcs	12	240													
45		Sliding Folder		12	pcs	6.75	81													
46	5-02-03-010-00	**Participation to VAWC Activities**	OIMA				890	Shopping 52.1b				1								
47		Alcohol 60ml		10	bottle	42	420													
48		Tissue		10	box	35	350													
49		Ballpen Blue		10	pcs	12	120													
50	5-02-03-010-00	**Conduct of FGD on GFPS**	OIMA				3,845.00	Shopping 52.1b					1							
51		Alcohol 60ml		23	bottles	42	966													
52		Tissue		23	box	36	828													
53		Face Mask 50`s		1	box	45	45													
54		Disinfectant Spray 510g		1	bottle	510	510													
55		Air Freshener		1	bottle	160	160													
56		Ballpen Blue		23	pcs	12	276													
57		Notepad		23	pcs	40	920													
58		Certificate Holder		2	pcs	70	140													
59	5-02-03-010-00	**Advocacy seminar on VAWC**	OIMA				11,535.00	Shopping 52.1b									1			
60		Alcohol 60ml		69	bottles	42	2,898.00													
61		Tissue		69	box	36	2,484.00													
62		Face Mask 50`s		3	box	45	135													
63		Disinfectant Spray 510g		3	bottle	510	1,530.00													
64		Air Freshener		3	bottle	160	480													
65		Ballpen Blue		69	pcs	12	828													
66		Notepad		69	pcs	40	2,760.00													
67		Certificate Holder		6	pcs	70	420													

68	5-02-03-010-00	**ATR TWG Meetings (support to ATR Initiatives)**	OIMA				9,084.00	Shopping 52.1b						1						
69		Bond Paper A4		12	ream	325	3,900.00													
70		Ballpen Blue		120	pcs	12	1,440.00													
71		Alcohol 60ml		48	bottle	42	2,016.00													
72		Tissue		48	box	36	1,728.00													
73	5-02-03-010-00	**Regular Office Conferences**	OIMA				36,288.00	Shopping 52.1b				1								
74		Alcohol 500ml		96	bottle	126	12,096.00													
75		Tissue		288	box	36	10,368.00													
76		Ballpen		1152	pcs	12	13,824.00													
77	5-02-03-010-00	**Support to Office Administration**	OIMA				344,508.00	Shopping 52.1b						1						
78		Bond Paper A4		240	ream	325	78,000.00													
79		Folder Brown Long		400	pcs	3.5	1,400.00													
80		Folder Green Long		400	pcs	10	4,000.00													
81		Correction tape		80	pcs	42	3,360.00													
82		Whiteboard Marker		80	pcs	65	5,200.00													
83		Ballpen Blue		400	pcs	12	4,800.00													
84		Sticker Paper		80	pack	45	3,600.00													
85		Scotch Tape 12mm		80	roll	21.5	1,720.00													
86		Double sided tape 36mm		24	roll	177	4,248.00													
87		Tape Dispenser Large		20	pcs	175	3,500.00													
88		Photopaper		40	pack	180	7,200.00													
89		Scissors		40	pcs	51	2,040.00													
90		Ink Black Refill		40	bottle	332	13,280.00													
91		Ink Cyan Refill		40	bottle	312	12,480.00													
92		Ink Magenta Refill		40	bottle	312	12,480.00													
93		Ink Yellow Refill		40	bottle	312	12,480.00													
94		Sticky Notes		80	pack	62.5	5,000.00													
95		Paper Clip		48	box	25	1,200.00													
96		Metal Fastener		48	box	80	3,840.00													
97		Sliding Folder A4 12`s		200	pack	75	15,000.00													
98		Stapler with Remover		96	pcs	90	8,640.00													
99		Calculator		12	pcs	510	6,120.00													
100		Puncher		20	pcs	168	3,360.00													
101		File Organizer		60	pcs	225	13,500.00													
102		Alcohol		60	gallon	585	35,100.00													
103		Tissue		240	boxes	38.5	9,240.00													
104		Disinfectant Spray		100	bottles	510	51,000.00													
105		Air Freshener		48	bottles	160	7,680.00													
106		Garbage Bag 20`s		80	roll	188	15,040.00													
107	5-02-03-010-00	**GAD Plan and Budget Development Workshop**	OIMA				3,996.00	Shopping 52.1b									1			
108		Bond paper A4		4	ream	325	1,300.00													

109		Ball Pen Blue		24	pcs	12	288													
110		Alcohol 500ml		6	bottle	105	630													
111		Tissue		10	box	36	360													
112		Face Mask 50`s		2	box	45	90													
113		Ink Black Refill		4	bottles	332	1,328.00													
114	5-02-03-010-00	**APP Development Workshop**	OIMA				1,670.00	Shopping 52.1b									1			
115		Bond paper A4		1	ream	325	325													
116		Ball Pen Blue		10	pcs	12	120													
117		Alcohol 60ml		5	bottle	42	210													
118		Tissue		5	box	36	180													
119		Face Mask 50`s		1	box	45	45													
120		Flashdrive 16gb		2	pcs	395	790													
121	5-02-03-010-00	**APB Development Workshop**	OIMA				1,670.00	Shopping 52.1b									1			
122		Bond paper A4		1	ream	325	325													
123		Ball Pen Blue		10	pcs	12	120													
124		Alcohol 60ml		5	bottle	42	210													
125		Tissue		5	box	36	180													
126		Face Mask 50`s		1	box	45	45													
127		flashdrive 16gb		2	pcs	395	790													
128	5-02-03-010-00	**Team Building Activities**	OIMA				1,410.00	Shopping 52.1b						1						
129		Alcohol 500ml		10	bottle	105	1,050.00													
130		Tissue		10	box	36	360													
131	5-02-03-010-00	**Support to Command Activities**	OIMA				14,040.00	Shopping 52.1b				1								
132		Alcohol 60ml		180	bottle	42	7,560.00													
133		tissue		180	box	36	6,480.00													
134	5-02-03-010-00	**IMA Manual**	OIMA				**39,500.00**	Shopping 52.1b						1						
135		Bond Paper A4		30	ream	240	7,200.00													
136		Special Paper		2	ream	1,440	2,880.00													
137		Vellum Board		15	pack	33	495.00													
138		Marker		20	pcs	22	430.00													
139		Ink		6	set	1,200	7,200.00													
140		Folder		100	pcs	20	2,000.00													
141		Ring Binder		100	pcs	20	2,000.00													
142		Envelop		100	pcs	25	2,500.00													
143		Acetate Film		100	pcs	20	2,000.00													
144		Puncher		5	pcs	320	1,600.00													
145		Stapler Long Arm		5	pcs	341	1,705.00													
146		Staple Wire		15	box	75	1,125.00													
147		Cutter		10	pcs	156.75	1,567.50													
148		Highlighter		30	pcs	29.75	892.50													

149		Correction Tape		25	pcs	97.75	2,443.75													
150		Sticky Note		20	pcs	24	480.00													
151		Stapler Remover		3	pcs	66	198.00													
152		Document Holder		10	pcs	223	2,230.00													
153		Paper Clip		5	box	50.65	253.25													
154		Paper Fastener		5	box	60	300.00													
155	5-02-03-010-00	**UNPKO Manual Development**	OIMA				**12,500.00**	Shopping 52.1b						1						
156		Bond Paper A4		13	ream	240	3,120.00													
157		Ink		6	set	1,200	7,200.00													
158		Folder		29	pcs	20	580.00													
159		Ring Binder		30	pcs	20	600.00													
160		Envelop		20	pcs	25	500.00													
161		Acetate Film		25	pcs	20	500.00													
162	5-02-03-010-00	**Hosting of Visit of Foreign Dignitaries**	OIMA				**226,184.00**	Shopping 52.1b				1		1			1			1
163		Alcohol 500ml with pump		65	bottle	120	31,200.00													
164		Tissue		65	box	169	43,940.00													
165		Face mask		20	box	100	8,000.00													
166		Disinfectant Spray		20	bottle	549	43,920.00													
167		Air Freshener		20	bottle	180	14,400.00													
168		Trash Bag 10`s		10	roll	188	7,520.00													
169		Sliding Folder		30	pack	139	16,680.00													
170		Bond paper A4		10	ream	358	14,320.00													
171		Ink Colored		3	set	1,257.00	15,084.00													
172		Ink Black		3	bottle	639	7,668.00													
173		Brown Envelope A4		50	pcs	5	1,000.00													
174		Sign Pen Blue		50	pcs	32	6,400.00													
175		Whiteboard Marker		5	pcs	67	1,340.00													
176		Special Paper		2	ream	1,839.00	14,712.00													
177	**5-02-03-990-00**	**Other Supplies and Materials Expenses**	HPA				355,816.00	Negotiated 53.9												
178	5-02-03-990-00	**Hosting of Visit of Foreign Dignitaries**	OIMA				355,816.00	Negotiated 53.9				1		1			1			1
179		Bottled Water 24`s		20	box	312	24,960.00													
180		Canned Juice 24s		20	box	760.6	60,848.00													
181		Columbian Coffee 1.3kg		3	pack	1,500	18,000.00													
182		Brown Sugar Sachet		5	pack	100	2,000.00													
183		Creamer sachet		5	pack	100	2,000.00													
184		Coffee Stirrer		1	pack	125	500.00													
185		Butter Cookies 600g		3	tub	209	2,508.00													
186		Lahar Paperweight		5	pcs	1,200	24,000.00													
187		PA Folded Seal		5	pcs	2,850	57,000.00													
188		Capiz Plaque		5	pcs	3,500	70,000.00													
189		Mouse Pad		25	pcs	500	50,000.00													

190		PA Mug		20	pcs	550	44,000.00													
191	**5-02-05-020-01**	**Mobile**	HPA				77,000.00	Negotiated 53.9												
192	5-02-05-020-01	**IMA Manual**	OIMA				13,500.00	Negotiated 53.9						1						
193		Globe Prepaid Card 500		14	pcs	500	7,000.00													
194		Smart Prepaid Card 500		13	pcs	500	6,500.00													
195	5-02-05-020-01	**UNPKO Manual Development**	OIMA				13,500.00	Negotiated 53.9						1						
196		Globe Prepaid Card 500		14	pcs	500	7,000.00													
197		Smart Prepaid Card 500		13	pcs	500	6,500.00													
198	5-02-05-020-01	**Hosting of Visit of Foreign Dignitaries**					50,000.00	Negotiated 53.9				1	1	1	1	1	1	1	1	1
199		Globe prepaid Cards 500		15	pcs	500	30,000.00													
200		Smart prepaid Cards 500		10	pcs	500	20,000.00													
201	**5-02-99-030-00**	**Representation Expenses**	HPA				546,000.00	Negotiated 53.9												
202	5-02-99-030-00	**IMA Manual**	OIMA				174,000.00	Negotiated 53.9						1						
203		Snacks for 10 days (Proponent Meetings)		10	pax	120	12,000.00													
204		Lunch for 10 days (Proponent Meetings)		10	pax	180	18,000.00													
205		Snacks for 24 days (Coordinating Conference)		10	pax	120	28,800.00													
206		Lunch for 24 days (Coordinating Conference)		10	pax	180	43,200.00													
207		Snacks for 24 days (Research/Drafting Activities)		10	pax	120	28,800.00													
208		Lunch for 24 days (Research/Drafting Activities)		10	pax	180	43,200.00													
209	5-02-99-030-00	**UNPKO Manual Development**	OIMA				174,000.00	Negotiated 53.9						1						
210		Snacks for 10 days (Proponent Meetings)		10	pax	120	12,000.00													
211		Lunch for 10 days (Proponent Meetings)		10	pax	180	18,000.00													
212		Snacks for 24 days (Coordinating Conference)		10	pax	120	28,800.00													
213		Lunch for 24 days (Coordinating Conference)		10	pax	180	43,200.00													
214		Snacks for 24 days (Research/Drafting Activities)		10	pax	120	28,800.00													
215		Lunch for 24 days (Research/Drafting Activities)		10	pax	180	43,200.00													
216	5-02-99-030-00	**Hosting of Visit of Foreign Dignitaries**	OIMA				168,000.00	Negotiated 53.9				1								
217		AM Snacks		100	pax	120	48,000.00													
218		Lunch		100	pax	180	72,000.00													
219		Pm Snacks		100	pax	120	48,000.00													
220	5-02-02-010-00	**Christmas Activities**	OIMA	1	lot	30,000.00	30,000.00	Negotiated 53.9												1
221		Catering Services		1	lot	30,000.00	30,000.00													

222	**5-02-02-010-00**	**Training Expenses**	HPA				702,000.00	Negotiated 53.9												
223	5-02-02-010-00	**Events Management Training**	OIMA				160,000.00	Negotiated 53.9				1								
224		PVC Cover 100's A4		2	pack	745	1,490.00													
225		Ring Binder # 14 23 holes		2	pack	250	500.00													
226		Bond Paper A4 500's		10	ream	240	2,400.00													
227		Special Paper A4		2	ream	1,440	2,880.00													
228		Printer Ink		8	set	1,200	9,600.00													
229		Ball Pen		56	pcs	17	952.00													
230		Planner Book		56	pcs	450	25,200.00													
231		Flash Drive		2	pc	609	1,218.00													
232		Globe Prepaid Card 100		20	pcs	500	10,000.00													
233		Smart Prepaid Card 100		20	pcs	500	10,000.00													
234		Breakfast for 3 days		56	pax	150	25,200.00													
235		AM Snacks for 3 days		56	pax	120	20,160.00													
236		Lunch for 3 days		56	pax	180	30,240.00													
237		PM Snacks for 3 days		56	pax	120	20,160.00													
238	5-02-02-010-00	**Diplomatic Protocol and Social Graces Training**	OIMA				80,000.00	Negotiated 53.9						1						
239		PVC Cover 100's A4		1	pack	745	745.00													
240		Ring Binder # 14 23 holes		1	pack	250	250.00													
241		Bond Paper A4 500's		5	ream	240	1,200.00													
242		Special Paper A4		1	ream	1,440	1,440.00													
243		Printer Ink		4	set	1,200	4,800.00													
244		Ball Pen		28	pcs	17	476.00													
245		Planner Book		28	pcs	450	12,600.00													
246		Flash Drive		1	pc	609	609.00													
247		Globe Prepaid Card 100		10	pcs	500	5,000.00													
248		Smart Prepaid Card 100		10	pcs	500	5,000.00													
249		Breakfast for 3 days		28	pax	150	12,600.00													
250		AM Snacks for 3 days		28	pax	120	10,080.00													
251		Lunch for 3 days		28	pax	180	15,120.00													
252		PM Snacks for 3 days		28	pax	120	10,080.00													
253	5-02-02-010-00	**Database Development Workshop**	OIMA				80,000.00	Negotiated 53.9									1			
254		PVC Cover 100's A4		1	pack	745	745.00													
255		Ring Binder # 14 23 holes		1	pack	250	250.00													
256		Bond Paper A4 500's		5	ream	240	1,200.00													
257		Special Paper A4		1	ream	1,440	1,440.00													
258		Printer Ink		4	set	1,200	4,800.00													
259		Ball Pen		28	pcs	17	476.00													
260		Planner Book		28	pcs	450	12,600.00													
261		Flash Drive		1	pc	609	609.00													
262		Globe Prepaid Card 100		10	pcs	500	5,000.00													

263		Smart Prepaid Card 100		10	pcs	500	5,000.00													
264		Breakfast for 3 days		28	pax	150	12,600.00													
265		AM Snacks for 3 days		28	pax	120	10,080.00													
266		Lunch for 3 days		28	pax	180	15,120.00													
267		PM Snacks for 3 days		28	pax	120	10,080.00													
268	5-02-02-010-00	**Foreign Language Training (Beginner Mandarin)**	OIMA				90,000.00	Negotiated 53.9						1						
269		Bond Paper A4 500's		7	ream	240	1,680.00													
270		Printer Ink		6	set	1,200	7,200.00													
271		Ball Pen		13	pcs	17	221.00													
272		Planner Book		13	pcs	450	5,850.00													
273		OTG Flash Drive		13	pcs	773.00	10,049.00													
274		Globe Prepaid Card 500		13	pcs	500	6,500.00													
275		Lunch for 15 days		13	pax	180	35,100.00													
276		PM Snacks for 15 days		13	pax	120	23,400.00													
277	5-02-02-010-00	**Foreign Language Training (Beginner Nihongo)**	OIMA				90,000.00	Negotiated 53.9									1			
278		Bond Paper A4 500's		7	ream	240	1,680.00													
279		Printer Ink		6	set	1,200	7,200.00													
280		Ball Pen		13	pcs	17	221.00													
281		Planner Book		13	pcs	450	5,850.00													
282		OTG Flash Drive		13	pcs	773.00	10,049.00													
283		Globe Prepaid Card 500		13	pcs	500	6,500.00													
284		Lunch for 15 days		13	pax	180	35,100.00													
285		PM Snacks for 15 days		13	pax	120	23,400.00													
286	5-02-02-010-00	**Foreign Language Training (Beginner Korean)**	OIMA				90,000.00	Negotiated 53.9												1
287		Bond Paper A4 500's		7	ream	240	1,680.00													
288		Printer Ink		6	set	1,200	7,200.00													
289		Ball Pen		13	pcs	17	221.00													
290		Planner Book		13	pcs	450	5,850.00													
291		OTG Flash Drive		13	pcs	773.00	10,049.00													
292		Globe Prepaid Card 500		13	pcs	500	6,500.00													
293		Lunch for 15 days		13	pax	180	35,100.00													
294		PM Snacks for 15 days		13	pax	120	23,400.00													
295	5-02-02-010-00	**IDSE Orientation Training**	OIMA				112,000.00	Negotiated 53.9						1						
296		Ballpen		30	pcs	17	510.00													
297		Bond Paper A4 500's		10	reams	240	2,400.00													
298		Special Paper		2	ream	1,440	2,880.00													
299		Sliding Folder 12s		10	sets	75	750.00													
300		Inks		6	set	1,200	7,200.00													
301		Token/Mementos		20	pc	1,150	23,000.00													
302		Certificate Holder		17	pcs	128	2,176.00													
303		Planner Book		17	pcs	450	7,650.00													

304		Alcohol 500ml		10	bottle	204	2,040.00													
305		Tissue		20	box	69.20	1,384.00													
306		Cellcards		2	pcs	500	1,000.00													
307		Disinfectant Spray		5	bottle	562	2,810.00													
308		Air Freshener		5	bottle	240	1,200.00													
309		Breakfast for 5 days		20	pax	150	15,000.00													
310		Lunch for 5 days		20	pax	180	18,000.00													
311		AM Snacks for 5 days		20	pax	120	12,000.00													
312		PM Snacks for 5 days		20	pax	120	12,000.00													
313	**5-02-03-210-03**	**Semi-Expendable - ICT Equipment**	HPA				1,089,348.00	Negotiated 53.9												
314	5-02-03-210-03	**Procurement of C4S**	OIMA				1,089,348.00	Negotiated 53.9				1		1			1			1
315		Computer Set		15	pcs	14,999	224,985.00													
316		UPS		15	pcs	14,170	212,550.00													
317		Laptop Computer		10	pcs	14,998	149,980.00													
318		Printer		7	pcs	14,950	104,650.00													
319		AVR		10	pcs	6,515	65,150.00													
320		Voice Recorder		5	pcs	13,726	68,630.00													
321		Router		3	pcs	13,701	41,103.00													
322		Scanner		5	pcs	14,680	73,400.00													
323		Smart Phone		5	pcs	14,980	74,900.00													
324		Switch		5	pcs	14,800	74,000.00													
325						TOTAL	**3,893,530.00**													

Prepared By:

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