HEADQUARTERS
HEADQUARTER & HEADQUARTERS SUPPORT GROUP, PA
Fort Andres Bonifacio, Metro Manila

AMENDATORY ANNUAL PROCUREMENT PLAN (APP) CY 2022

End User: AGSMO, PA

Line Item Nr	CODE (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Entity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of ID/BEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief Description of Program/Project)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2	5-02-02-010-02	Training Expenses	AGSMO, PA	Negotiated 53.9	Apr-22	N/A	Apr-22	May-22	GAA 2022	402,000.00	402,000.00		Projects to be implemented from 1st to 4th Qtr of FY 2022
3	5-02-03-010-02	Office Supplies Expenses	AGSMO, PA	Negotiated 53.5	Apr-22	N/A	Apr-22	May-22	GAA 2022	335,600.00	335,600.00		Projects to be implemented from 2ndt to 4th Qtr of FY 2022
4	5-02-03-070-00	Drugs and Medicines Expenses	AGSMO, PA	Negotiated 53.9	Apr-22	N/A	Apr-22	May-22	GAA 2022	640,000.00	640,000.00		Projects to be implemented from 1st to 4th Qtr of FY 2022
5	5-02-03-990-00	Other Supplies and Materials Expenses	AGSMO, PA	Negotiated 53.9	Apr-22	N/A	Apr-22	May-22	GAA 2022	180,000.00	180,000.00		Projects to be implemented from 2ndt to 4th Qtr of FY 2022
6	5-02-05-030-00	Internet Subscription Expenses	AGSMO, PA	Direct Contracting	Apr-22	N/A	Apr-22	May-22	GAA 2022	68,400.00	68,400.00		Projects to be implemented from 1st to 4th Qtr of FY 2022
7	5-02-13-040-01	Repairs and Maintenance – Buildings	AGSMO, PA	Negotiated 53.9	Apr-22	N/A	Apr-22	May-22	GAA 2022	360,000.00	360,000.00		Projects to be implemented from 2ndt to 4th Qtr of FY 2022
8	5-02-13-050-03	Repairs and Maintenance – ICT Equipment	AGSMO, PA	Negotiated 53.9	Apr-22	N/A	Apr-22	May-22	GAA 2022	120,000.00	120,000.00		Projects to be implemented from 2ndt to 3rd Qtr of FY 2022
9	5-02-13-060-01	Repairs and Maintenance – Motor Vehicle	AGSMO, PA	Negotiated 53.9	Apr-22	N/A	Apr-22	May-22	GAA 2022	450,000.00	450,000.00		Projects to be implemented from 2ndt to 4th Qtr of FY 2022
10	5-02-16-010-00	Labor and Wages	AGSMO, PA	Negotiated 53.7	Apr-22	N/A	Apr-22	May-22	GAA 2022	3,240,000.00	3,240,000.00		Projects to be implemented from 1st to 4th Qtr of FY 2022
11	5-02-99-030-00	Representation Expenses	AGSMO, PA	Negotiated 53.9	Apr-22	N/A	Apr-22	May-22	GAA 2022	2,004,000.00	2,004,000.00		Projects to be implemented from 1st to 4th Qtr of FY 2022
									TOTAL	**7,800,000.00**	**7,800,000.00**		

Prepared by:

ROSALIO G POMPA
Brigadier General PA
Commander, HHSG, PA

Recommended by:

MILTON Y BESET
Brigadier General PA
Chairperson, PABAC 2

Approved by:

ROMEO S BRAWNER JR
Lieutenant General PA
Commanding General, PA

HEADQUARTERS

HEADQUARTERS AND HEADQUARTERS SUPPORT GROUP, PA

Fort Andres Bonifacio, Metro Manila

Project Procurement Management Plan (PPMP) CY 2022

END USER: AGSMO, PA

L/Nr	Code	General Description	End user	Qty/Size			Estimated Budget	Procurement Methods	Procurement Schedule											
1	2	3	4	5			6	7	8	9	10	11	12	13	14	15	16	17	18	19
2				Qty	Unit	U/P			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
3	**5-02-02-010-02**	**Training Expenses**																		
4	**5-02-02-010-02**	**Gender Fair Language Sensitivity Seminar**	**AGSMO**					Negotiated 53.9						1						1
5		AM Snacks		60	pax	250.00	15,000.00													
6		Meal-Lunch		60	pax	500.00	30,000.00													
7		PM Snack		60	pax	250.00	15,000.00													
8		External Drive		2	pc	4,280.00	8,560.00													
9		Envelope		2	box	750.00	1,500.00													
10		Highlighter		40	pc	45.00	1,800.00													
11		Special Paper		8	pack	90.00	720.00													
12		Marker		40	pc	15.00	600.00													
13		Correction tape		38	pc	15.00	570.00													
14		Frame		40	pc	200.00	8,000.00													
15		Bond Paper		8	ream	250.00	2,000.00													
16		Notebook		60	pc	30.00	1,800.00													
17		Pen		50	pc	35.00	1,750.00													
18		Flash Drive		6	pc	450.00	2,700.00													
19		**Sub-Total**					**90,000.00**													
20	**5-02-02-010-02**	**Capacity Enhancement (CE)**	**AGSMO**					Negotiated 53.9				1	1			1			1	
21		Bond Paper		40	ream	250.00	10,000.00													
22		Pen		100	piece	35.00	3,500.00													
23		Notebook		100	piece	35.00	3,500.00													
24		Meal - Breakfast		100	pax	350.00	35,000.00													
25		AM Snacks		100	pax	250.00	25,000.00													
26		Meal-Lunch		100	pax	500.00	50,000.00													
27		PM Snacks		100	pax	250.00	25,000.00													
28		Meal - Dinner		100	pax	500.00	50,000.00													
29		Frame		100	piece	200.00	20,000.00													
30		Special paper		40	pack	90.00	3,600.00													
31		Marker		80	piece	15.00	1,200.00													
32		Ink Cartridge		12	piece	1,100.00	13,200.00													

33		**Sub-Total**					**240,000.00**													
34	**5-02-02-010-02**	**ATR Training**	**AGSMO**					Negotiated 53.9			1						1			
35		Bond Paper		4	ream	250.00	1,000.00													
36		Pen		30	piece	35.00	1,050.00													
37		Notebook		30	piece	35.00	1,050.00													
38		AM Snacks		30	pax	250.00	7,500.00													
39		Meal-Lunch		30	pax	500.00	15,000.00													
40		PM Snacks		30	pax	250.00	7,500.00													
41		Frame		30	piece	200.00	6,000.00													
42		Special paper		10	pack	90.00	900.00													
43		**Sub-Total**					**40,000.00**													
44	**5-02-02-010-02**	**Destined to Win Training**	**AGSMO**					Negotiated 53.9				1			1					
45		Bond Paper		4	ream	250.00	1,000.00													
46		Pen		22	pc	35.00	770.00													
47		Special Paper		8	pack	90.00	720.00													
48		Meals-Lunch		56	pax	500.00	28,000.00													
49		Frame		4	piece	265.00	1,060.00													
50		Marker		30	pc	15.00	450.00													
51		**Sub-Total**					**32,000.00**													
52	**5-02-03-010-02**	**Office Supplies Expenses**																		
53	**5-02-03-010-02**	**Management of Scorecard - Admin and Supervision**	**AGSMO**					Negotiated 53.5				1				1				
54		Bond Paper		120	ream	250.00	30,000.00													
55		Pencil		16	box	25.00	400.00													
56		Pen		212	pc	35.00	7,420.00													
57		Stapler		12	pc	250.00	3,000.00													
58		Staple Wire		40	box	80.00	3,200.00													
59		Puncher		8	pc	350.00	2,800.00													
60		Data Folder		120	pc	75.00	9,000.00													
61		Marker		40	pc	15.00	600.00													
62		Clip Backfold		40	box	50.00	2,000.00													
63		Correction Tape		40	pc	15.00	600.00													
64		Cutter Blade		8	pc	15.00	120.00													
65		Eraser		8	pc	10.00	80.00													
66		Fastener Metal		8	box	100.00	800.00													
67		File Organizer (legal)		24	pc	90.00	2,160.00													
68		Folder		16	pack	200.00	3,200.00													
69		Magazine File Box		40	pc	90.00	3,600.00													
70		Paper Clip		40	box	90.00	3,600.00													

71		Pencil Sharpener		4	pc	250.00	1,000.00													
72		Ring Binder		4	bundle	250.00	1,000.00													
73		Rubber Band		4	box	110.00	440.00													
74		Scissors		8	pc	150.00	1,200.00													
75		Stamp pad and ink		8	pc	50.00	400.00													
76		Staple Remover		4	pc	25.00	100.00													
77		Masking Tape		20	pc	110.00	2,200.00													
78		Packaging Tape		20	pc	30.00	600.00													
79		Transparent Tape		20	pc	30.00	600.00													
80		Wrapping Paper		8	pc	120.00	960.00													
81		Clearbook		40	pc	50.00	2,000.00													
82		Envelope		8	box	750.00	6,000.00													
83		Envelope legal		8	box	900.00	7,200.00													
84		Notepad		40	box	50.00	2,000.00													
85		Record book		16	pc	120.00	1,920.00													
86		Ink Cartridge		76	pc	1,100.00	83,600.00													
87		Highlighter		40	pc	45.00	1,800.00													
88		**Sub-Total**					**185,600.00**													
89	**5-02-03-010-02**	**Weekly Scoreboard and Dashboard Update**	**AGSMO**					Negotiated 53.5				2	2	1	1	1	1	1	1	
90		Bond Paper		350	ream	250.00	87,500.00													
91		Pen		300	pc	35.00	10,500.00													
92		Marker		200	pc	15.00	3,000.00													
93		Ring Binder		100	bundle	250.00	25,000.00													
94		Ink Black		60	pc	400.00	24,000.00													
95		**Sub-Total**					**150,000.00**													
96	**5-02-03-070-00**	**Drugs and Medicines Expenses**																		
97	**5-02-03-070-00**	**Support to COVID-19 Mitigation**	**AGSMO**					Negotiated 53.9				1	1			1			1	
98		Antacids		28	box	3,000.00	84,000.00													
99		Antihistamines		28	box	3,000.00	84,000.00													
100		Antibiotics		28	box	3,000.00	84,000.00													
101		Expectorants		20	box	3,000.00	60,000.00													
102		Mefenamic		36	box	2,500.00	90,000.00													
103		Paracetamol		40	box	2,500.00	100,000.00													
104		Penicillins		16	box	3,000.00	48,000.00													
105		Povidone Iodine		40	box	800.00	32,000.00													
106		Anti-Tetanus Vaccine		20	sets	2,200.00	44,000.00													
107		Silver Nitrate Gel 0.2%		28	pcs	500.00	14,000.00													
108		**Sub-Total**					**640,000.00**													
109	**5-02-03-990-00**	**Other Supplies and Materials Expenses**																		

110	**5-02-03-990-00**	**Support for the Conduct of Sportsfest**	**AGSMO**					Negotiated 53.9				1						1		
111		Sports Uniform		70	pax	600.00	42,000.00													
112		Balls for Volleyball		4	pcs	1,000.00	4,000.00													
113		Balls for Basketball		4	pcs	1,500.00	6,000.00													
114		Balls for Soccer		4	pcs	1,500.00	6,000.00													
115		Badminton Racket		32	pcs	950.00	30,400.00													
116		Frames		70	pcs	200.00	14,000.00													
117		Fruits Flavored Candy 180g		8	can	75.00	600.00													
118		Sugar biscuits Assorted flavor 600g		8	can	150.00	1,200.00													
119		Classic White Bread 600g jumbo thick slice		30	loaf	70.00	2,100.00													
120		Pineapple juice drink in can 240ml		24	box	600.00	14,400.00													
121		Energy drink 500ml		18	box	750.00	13,500.00													
122		Pure mineral water 500ml		20	case	720.00	14,400.00													
123		Lemonade softdrinks in can 330ml		10	box	550.00	5,500.00													
124		apple juice 500ml		10	case	630.00	6,300.00													
125		Cheese cake 300g		70	pack	70.00	4,900.00													
126		Pandan cupcake 300g		70	pack	70.00	4,900.00													
127		Potato Chip classic salted 170g		70	pack	70.00	4,900.00													
128		Mamon mocha 40g		70	pack	70.00	4,900.00													
129		**Sub-Total**					**180,000.00**													
130	**5-02-05-030-00**	**Internet Subscription Expenses**																		
131	5-02-05-030-00	Payment of Internet Espenses	**AGSMO**	12	mos	5,700.00	68,400.00	Direct Contracting				2	2	2	1	1	1	1	1	1
132		**Sub-Total**					**68,400.00**													
133	**5-02-13-040-01**	**Repairs and Maintenance – Buildings**																		
134	**5-02-13-040-01**	**R&M of Office/Admin Building**	**AGSMO**					Negotiated 53.9				1			1			1		
135		Plywood, Marine (1/4")		30	pc	500.00	15,000.00													
136		Good lumber (2 x 2 x 12)		30	pc	350.00	10,500.00													
137		Good lumber (1x6x12)		45	pc	500.00	22,500.00													
138		Vulcaseal		9	liter	1,000.00	9,000.00													
139		Red Oxide, primer paint		9	gallon	1,000.00	9,000.00													
140		Roof Guard paint, green		9	gallon	1,000.00	9,000.00													
141		Flat Wall Enamel paint		12	gallon	1,200.00	14,400.00													
142		QDE paint		12	gallon	1,000.00	12,000.00													
143		Flat Latex paint		12	gallon	1,000.00	12,000.00													
144		Gloss Latex paint		12	gallon	1,000.00	12,000.00													
145		Paint Thinner		6	gallon	500.00	3,000.00													
146		Roller Brush		9	pc	200.00	1,800.00													
147		Paint Brush (4")		9	pc	200.00	1,800.00													

148		Clear glass		30	pc	600.00	18,000.00													
149		**Sub-Total**					**150,000.00**													
150	**5-02-13-040-01**	**R&M of GAD Facilities**	**AGSMO**					Negotiated 53.9								1		1		
151		Plywood, Marine (1/4")		30	pc	600.00	18,000.00													
152		Good lumber (2 x 2 x 12)		20	pc	350.00	7,000.00													
153		Good lumber (1x6x12)		30	pc	500.00	15,000.00													
154		Vulcaseal		4	liter	1,000.00	4,000.00													
155		Red Oxide, primer paint		12	gallon	1,000.00	12,000.00													
156		Roof Guard paint		12	gallon	1,000.00	12,000.00													
157		Flat Wall Enamel paint		12	gallon	1,200.00	14,400.00													
158		QDE paint		8	gallon	1,000.00	8,000.00													
159		Flat Latex paint		8	gallon	1,000.00	8,000.00													
160		Gloss Latex paint		8	gallon	1,000.00	8,000.00													
161		Paint Thinner		4	gallon	500.00	2,000.00													
162		Roller Brush		8	pc	200.00	1,600.00													
163		Paint Brush (4")		8	pc	200.00	1,600.00													
164		Clear glass		14	pc	600.00	8,400.00													
165		**Sub-Total**					**120,000.00**													
166	**5-02-13-040-01**	**R&M of Billeting Facilities**						Negotiated 53.9				1				1				
167		Plywood, Marine (1/4")		28	pc	600.00	16,800.00													
168		Good lumber (2 x 2 x 12)		12	pc	350.00	4,200.00													
169		Good lumber (1x6x12)		28	pc	500.00	14,000.00													
170		Vulcaseal		2	liter	1,000.00	2,000.00													
171		Red Oxide, primer paint		10	gallon	1,000.00	10,000.00													
172		Roof Guard paint		10	gallon	1,000.00	10,000.00													
173		Flat Wall Enamel paint		10	gallon	1,200.00	12,000.00													
174		QDE paint		6	gallon	1,000.00	6,000.00													
175		Flat Latex paint		6	gallon	1,000.00	6,000.00													
176		Gloss Latex paint		6	gallon	1,000.00	6,000.00													
177		Paint Thinner		6	gallon	500.00	3,000.00													
178		**Sub-Total**					**90,000.00**													
179	**5-02-13-050-03**	**Repairs and Maintenance – ICT Equipment**																		
180	**5-02-13-050-03**	**Procurement of Spare Partsand Accessories for Desktop Computers and Laptops**	**AGSMO**					Negotiated 53.9					1			1				
181		Mother Board		8	pcs	4,000.00	32,000.00													
182		500gb Sata Hard Drive		8	pcs	3,100.00	24,800.00													
183		Intel core i3 processor		8	pcs	6,500.00	52,000.00													
184		A4 Tech USB RB and Mouse		16	pcs	400.00	6,400.00													

185		Keyboard		12	pc	400.00	4,800.00													
186		**Sub-Total**					**120,000.00**													
187	**5-02-13-060-01**	**Repairs and Maintenance – Motor Vehicle**																		
188	**5-02-13-060-01**	**R&M of Toyota Innova**	AGSMO					Negotiated 53.9				1		1			1			
189		Oil Filter		12	pc	550.00	6,600.00													
190		Fuel Filter Assy		12	pc	1,450.00	17,400.00													
191		Air Filter Element		12	pc	700.00	8,400.00													
192		Repair Kit for Rack End Pinio Assy		6	pc	3,500.00	21,000.00													
193		Freon Gas 134A		6	pc	450.00	2,700.00													
194		O-Ring		6	pc	180.00	1,080.00													
195		R-Oil 134A		24	pc	200.00	4,800.00													
196		Oxy/ Acetylene		9	pc	1,440.00	12,960.00													
197		Tie Wire		3	pc	300.00	900.00													
198		Shock Absorber (Front & Rear)		12	pc	1,800.00	21,600.00													
199		Axle Bearing (rear)		12	pc	1,600.00	19,200.00													
200		Tire Size # 205/65A15		18	pcs	4,625.00	83,250.00													
201		Clutch Disc		3	pc	2,660.00	7,980.00													
202		Pressure Plate		3	pc	4,260.00	12,780.00													
203		Release Bearing		3	pc	1,850.00	5,550.00													
204		Air Cleaner Element		6	pc	900.00	5,400.00													
205		Drive Belt		12	pc	3,200.00	38,400.00													
206		**Sub-Total**					**270,000.00**													
207	**5-02-13-060-01**	**R&M of STRADA**						Negotiated 53.9				1			1					
208		Oil Filter		8	pc	550.00	4,400.00													
209		Fuel Filter Assy		8	pc	1,450.00	11,600.00													
210		Air Filter Element		8	pc	700.00	5,600.00													
211		Repair Kit for Rack End Pinio Assy		4	pc	3,500.00	14,000.00													
212		Freon Gas 134A		4	pc	450.00	1,800.00													
213		O-Ring		4	pc	180.00	720.00													
214		R-Oil 134A		16	pc	200.00	3,200.00													
215		Oxy/ Acetylene		6	pc	1,440.00	8,640.00													
216		Tie Wire		2	pc	300.00	600.00													
217		Shock Absorber (Front & Rear)		8	pc	1,800.00	14,400.00													
218		Axle Bearing (rear)		8	pc	1,600.00	12,800.00													
219		Tire Size # 265/60R18		12	pcs	4,625.00	55,500.00													
220		Clutch Disc		2	pc	2,660.00	5,320.00													
221		Pressure Plate		2	pc	4,260.00	8,520.00													
222		Release Bearing		2	pc	1,850.00	3,700.00													

223		Air Cleaner Element		4	pc	900.00	3,600.00													
224		Drive Belt		8	pc	3,200.00	25,600.00													
225		**Sub-Total**					**180,000.00**													
226	**5-02-16-010-00**	**Labor and Wages**						Negotiated 53.7												
227	**5-02-16-010-00**	**Labor and Wages of Jos**	AGSMO									2	2	2	1	1	1	1	1	1
228		Defense Research Officer 1		12	pax	25,000.00	300,000.00													
229		Defense Research Officer 2		12	pax	25,000.00	300,000.00													
230		Defense Research Officer 3		12	pax	25,000.00	300,000.00													
231		Defense Research Officer 4		12	pax	25,000.00	300,000.00													
232		Defense Research Officer 5		12	pax	25,000.00	300,000.00													
233		Defense Research Officer 6		12	pax	25,000.00	300,000.00													
234		Defense Research Officer 7		12	pax	25,000.00	300,000.00													
235		Defense Research Officer 8		12	pax	25,000.00	300,000.00													
236		Defense Research Officer 9		12	pax	25,000.00	300,000.00													
237		Driver		12	pax	15,000.00	180,000.00													
238		Utility		12	pax	15,000.00	180,000.00													
239		Messenger		12	pax	15,000.00	180,000.00													
240		**Sub-Total**					**3,240,000.00**													
241	**5-02-99-030-00**	**Representation Expenses**																		
242	**5-02-99-030-00**	**Office Anniversary Celebration**	**AGSMO**					Negotiated 53.9										1		
243		Meal-Lunch		130	pax	550.00	71,500.00													
244		Meal-Snack		130	pax	350.00	45,500.00													
245		Bottled Water		30	box	300.00	9,000.00													
246		Candies		25	pack	100.00	2,500.00													
247		Meal Dinner		130	pc	550.00	71,500.00													
248		**Sub-Total**					**200,000.00**													
249	**5-02-99-030-00**	**Quarterly Programs Review**	**AGSMO**					Negotiated 53.9				1		1			1			1
250		Meal - Breakfast		160	pax	350.00	56,000.00													
251		Meal - Lunch		160	pax	500.00	80,000.00													
252		Meal - Snacks		160	pax	350.00	56,000.00													
253		**Sub-Total**					**192,000.00**													
254	**5-02-99-030-00**	**Support to Command Directed Activities**	**AGSMO**					Negotiated 53.9				1	1			1			1	
255		Meal-Breakfast		144	pax	350.00	50,400.00													
256		Bottled Water		32	box	300.00	9,600.00													
257		**Sub-Total**					**60,000.00**													
258	**5-02-99-030-00**	**Conference on PAMU Strategy Review Results**	**AGSMO**					Negotiated 53.9				1						1		

259		Meal - Lunch		40	pax	500.00	20,000.00													
260		**Sub-Total**					**20,000.00**													
261	**5-02-99-030-00**	**ASMC Meetings**	**AGSMO**					Negotiated 53.9				1	1			1			1	
262		PM Snacks		80	pax	250.00	20,000.00													
263		**Sub-Total**					**20,000.00**													
264	**5-02-99-030-00**	**Coordinating Conference for SMT**	**AGSMO**					Negotiated 53.9				1			1			1		
265		Meal - Lunch		60	pax	500.00	30,000.00													
266		**Sub-Total**					**30,000.00**													
267	**5-02-99-030-00**	**Editorial Board and Staff Meetings of ATR Publications**	**AGSMO**					Negotiated 53.9				1						1		
268		PM Snacks		52	pax	250.00	13,000.00													
269		Meal - Lunch		54	pax	500.00	27,000.00													
270		**Sub-Total**					**40,000.00**													
271	**5-02-99-030-00**	**MSAB Committee Meeting**	**AGSMO**					Negotiated 53.9						1			1			
272		AM Snacks		60	pax	250.00	15,000.00													
273		Meal - Lunch		60	pax	500.00	30,000.00													
274		PM Snacks		60	pax	250.00	15,000.00													
275		**Sub-Total**					**60,000.00**													
276	**5-02-99-030-00**	**MSAB Summit**	**AGSMO**					Negotiated 53.9					1			1				
277		AM Snacks		60	pax	250.00	15,000.00													
278		Meal - Lunch		60	pax	500.00	30,000.00													
279		PM Snacks		60	pax	250.00	15,000.00													
280		**Sub-Total**					**60,000.00**													
281	**5-02-99-030-00**	**MSAB Regular Meeting**	**AGSMO**					Negotiated 53.9				1						1		
282		Meal - Lunch		100	pax	500.00	50,000.00													
283		**Sub-Total**					**50,000.00**													
284	**5-02-99-030-00**	**Coordinating conference on ATR Cascading**	**AGSMO**					Negotiated 53.9					1						1	
285		AM Snacks		40	pax	250.00	10,000.00													
286		Meal - Lunch		40	pax	500.00	20,000.00													
287		PM Snacks		40	pax	250.00	10,000.00													
288		**Sub-Total**					**40,000.00**													
289	**5-02-99-030-00**	**Support to TI&E on Gender and Deve**	**AGSMO**					Negotiated 53.9				2	2	1	1	1	1	1	1	
290		Meal - Breakfast		260	pax	350.00	91,000.00													
291		AM Snacks		260	pax	250.00	65,000.00													
292		Juice in Can		10	box	400.00	4,000.00													
293		**Sub-Total**					**160,000.00**													
294	**5-02-99-030-00**	**Support for Christmas Activities**	**AGSMO**					Negotiated 53.9												1

295		Meal - Breakfast		100	pax	350.00	35,000.00													
296		AM Snacks		100	pax	250.00	25,000.00													
297		Meal - Lunch		100	pax	550.00	55,000.00													
298		PM Snacks		100	pax	300.00	30,000.00													
299		Meal - Dinner		100	pax	550.00	55,000.00													
300		**Sub-Total**					**200,000.00**													
301	**5-02-99-030-00**	**Support to Yuletide Season**	**AGSMO**					Negotiated 53.9												1
302		Assorted Groceries		60	pax	2,600.00	156,000.00													
303		**Sub-Total**					**156,000.00**													
304	**5-02-99-030-00**	**Support to Quarterly Socials**	**AGSMO**					Negotiated 53.9				1			1					
305		AM Snacks		200	pax	350.00	70,000.00													
306		Meal - Lunch		200	pax	550.00	110,000.00													
307		PM Snacks		200	pax	350.00	70,000.00													
308		Meal - Dinner		200	pax	550.00	110,000.00													
309		**Sub-Total**					**360,000.00**													
310	**5-02-99-030-00**	**Coordinating Conference for AGP Validation of PA Units**	**AGSMO**					Negotiated 53.9				1						1		
311		PM Snacks		40	pax	300.00	12,000.00													
312		**Sub-Total**					**12,000.00**													
313	**5-02-99-030-00**	**GAD Planning and Budgeting (GAD) Development/Review**	**AGSMO**					Negotiated 53.9						1						
314		PM Snacks		20	pax	300.00	6,000.00													
315		**Sub-Total**					**6,000.00**													
316	**5-02-99-030-00**	**Annual Plan and Budget/Annual Procurement Plan Development**	**AGSMO**					Negotiated 53.9						1						
317		AM Snacks		20	pax	250.00	5,000.00													
318		Meal - Lunch		20	pax	500.00	10,000.00													
319		PM Snacks		20	pax	250.00	5,000.00													
320		**Sub-Total**					**20,000.00**													
321	**5-02-99-030-00**	**PBAC Deliberation/Review**	**AGSMO**					Negotiated 53.9				2	2	1	1	1	1	1	1	1
322		AM Snacks		110	pax	250.00	27,500.00													
323		Meal - Lunch		110	pax	500.00	55,000.00													
324		PM Snacks		110	pax	250.00	27,500.00													
325		**Sub-Total**					**110,000.00**													
326	**5-02-99-030-00**	**Quarterly Strategy Review**	**AGSMO**					Negotiated 53.9				1		1		1			1	
327		Meal - Lunch		80	pax	500.00	40,000.00													
328		**Sub-Total**					**40,000.00**													
329	**5-02-99-030-00**	**Monthly Programs Review**	**AGSMO**					Negotiated 53.9				2	2	2	1	1	1	1	1	1

330		Meal - Lunch		240	pax	500.00	120,000.00														
331		**Sub-Total**					**120,000.00**														
332	**5-02-99-030-00**	**Trainer's Training (SMT)**	**AGSMO**					Negotiated 53.9				1			1			1			
333		Meal - Lunch		96	pax	500.00	48,000.00														
334		**Sub-Total**					**48,000.00**														
335																					
						Total Cost	**7,800,000.00**														

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