


HEADQUARTERS  
 HEADQUARTER & HEADQUARTERS SUPPORT GROUP, PA  
 Fort Andres Bonifacio, Metro Manila

Amendatory Annual Procurement Plan (APP) FY 2022


END USER: OIMA, PA

| Line Item Nr | CODE (PAP)     | Procurement Program/Project                      | End user  | Procurement Method | Schedule for Each Procurement Entity |                  |                   |                  | Source of Funds | Estimated Budget (PhP) |                   |    | Remarks<br>(Brief Description of Program/Project)        |
|--------------|----------------|--|-----------|--------------------|--------------------------------------|------------------|-------------------|------------------|-----------------|------------------------|-------------------|----|--|
|              |                |  |           |                    | Ads/Post of ID/BEI                   | Sub/Open of Bids | Award of Contract | Contract Signing |                 | Total                  | MOOE/SPF          | CO |  |
| 1            | 2              | 3  | 4         | 5                  | 6                                    | 7                | 8                 | 9                | 10              | 11                     | 12                | 14 | 15   |
| 2            | 5-02-03-080-00 | Medical, Dental and Laboratory Supplies Expenses | OACDS, PA | Negotiated 53.9    | May-22                               | N/A              | May-22            | Jun-22           | GAA 2022        | 300,000.00             | 300,000.00        |    | Project to be implemented from 2nd to 3rd Qtr of FY 2022 |
| 3            |                |  |           |                    |                                      |                  |                   |                  | <b>TOTAL</b>    | <b>300,000.00</b>      | <b>300,000.00</b> |    |  |

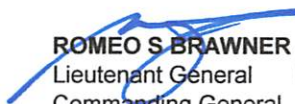
Prepared by:

  
**ROSALIO G POMPA**  
 Brigadier General PA  
 Commander, HHSO, PA

Recommended by:

  
**MILTON Y BESET**  
 Brigadier General PA  
 Chairperson, PABAC 2

Approved by:

  
**ROMEO S BRAWNER JR**  
 Lieutenant General PA  
 Commanding General, PA

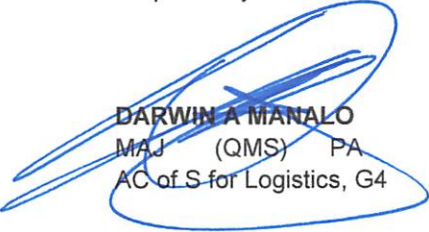
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Fort Andres Bonifacio, Metro Manila

Project Procurement Management Plan (PPMP) CY 2022

END USER: OACDS, PA

| L/Nr | CODE           | General Description                              | End user  | Qty/Size |      |        | Estimated Budget  | Procurement Methods | Procurement Schedule |     |     |     |          |     |     |     |     |     |     |     |  |
|------|----------------|--|-----------|----------|------|--------|-------------------|---------------------|----------------------|-----|-----|-----|----------|-----|-----|-----|-----|-----|-----|-----|--|
|      |                |  |           |          |      |        |                   |                     | 8                    | 9   | 10  | 11  | 12       | 13  | 14  | 15  | 16  | 17  | 18  | 19  |  |
|      |                |  |           | Qty      | Unit | U/P    |                   |                     | Jan                  | Feb | Mar | Apr | May      | Jun | Jul | Aug | Sep | Oct | Nov | Dec |  |
| 3    | 5-02-03-080-00 | Medical, Dental and Laboratory Supplies Expenses | OACDS, PA |          |      |        | 300,000.00        | Negotiated 53.9     |                      |     |     |     | 1        |     |     |     |     |     |     |     |  |
| 4    |                | Tooth Brush (Medium Bristle with Cap)            |           | 1000     | pcs  | 60.00  | 60,000.00         |                     |                      |     |     |     |          |     |     |     |     |     |     |     |  |
| 5    |                | Toothpaste 25ml                                  |           | 1000     | pcs  | 100.00 | 100,000.00        |                     |                      |     |     |     |          |     |     |     |     |     |     |     |  |
| 6    |                | Dental Supplies and Materials (3ID,51E, 53E)     |           | 1000     | pcs  | 40.00  | 40,000.00         |                     |                      |     |     |     |          |     |     |     |     |     |     |     |  |
| 7    |                | Dental Pouch                                     |           | 1000     | pcs  | 100.00 | 100,000.00        |                     |                      |     |     |     |          |     |     |     |     |     |     |     |  |
|      |                | <b>TOTAL</b>                                     |           |          |      |        | <b>300,000.00</b> |                     |                      |     |     |     | <b>1</b> |     |     |     |     |     |     |     |  |

Prepared By:

  
**DARWIN A MANALO**  
MAJ (QMS) PA  
AC of S for Logistics, G4

Approved By:

  
**ROSALIO G POMPA**  
Brigadier General PA  
Commander