HEADQUARTERS
PHILIPPINE ARMY
OFFICE OF THE ASSISTANT CHIEF OF STAFF FOR LOGISTICS, G4, PA
Fort Bonifacio, Metro Manila

Amendatory Annual Procurement Plan (AAPP) CY 2022

JUL 13 2022

Line Item Nr	CODE (PAP)	Procurement Project	PMO/End user	Mode of Procurement	Schedule for Each Procurement Entity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement/Posting of IB/REI	Submission /Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief Description of Program/Project)
1	2	3	4	6	7	8	9	10	11	12	13	14	15
2		**Capital Outlay CY 2022**											
3	**5-06-04-040-01**	**Building**	**ASCOM, PA**						**GAA CY 2022**				
4		**Ammunition Company Hqs**											
5		Approved Budget for the Contract		Public Bidding	Jun-22	Jun-22	Jul-22	Jul-22		3,683,385.50		3,683,385.50	Project to be implemented CY 2022
6		Admin and Supervsion		Negotiated 53.9	Jun-22	Jun-22	Jul-22	Jul-22		16,516.70		16,516.70	Project to be implemented CY 2022
7		Admin and Supervsion		Shopping 52.1b	Jun-22	N/A	Jul-22	Jul-22		13,097.80		13,097.80	Project to be implemented CY 2022
8		**Total Project Cost>>>>**								**3,713,000.00**		**3,713,000.00**	
10	**5-06-04-040-01**	**Construction of (10) Earth Covered Magazine**	**ASCOM, PA**							**GAA CY 2022**			
11		Approved Budget for the Contract		Public Bidding	Jun-22	Jun-22	Jul-22	Jul-22		72,946,501.70		72,946,501.70	Project to be implemented CY 2022
12		Admin and Supervsion		Shopping 52.1b	Jun-22	N/A	Jul-22	Jul-22		252,017.80		252,017.80	
13		Admin and Supervsion		Negotiated 53.9	Jun-22	Jun-22	Jul-22	Jul-22		671,480.50		671,480.50	Project to be implemented CY 2022
14		**Total Project Cost>>>>**								**73,870,000.00**		**73,870,000.00**	
15	**5-06-04-040-01**	**Construction of (3) Ammo Maintenance Shop**	**ASCOM, PA**						**GAA CY 2022**				
16		Approved Budget for the Contract		Public Bidding	Jun-22	Jun-22	Jul-22	Jul-22		2,266,384.89		2,266,384.89	Project to be implemented CY 2022

17		Admin and Supervsion		Negotiated 53.9	Jun-22	Jun-22	Jul-22	Jul-22		13,738.42	–	13,738.42	Project to be implemented CY 2022
18		Admin and Supervsion		Shopping 52.1b	Jun-22	N/A	Jul-22	Jul-22		14,876.69		14,876.69	Project to be implemented CY 2022
19		**Total Project Cost>>>>**								**2,295,000.00**		**2,295,000.00**	
21	**5-06-04-040-01**	**Construction of Ammo Warehouse w/ Amenities**	**ASCOM, PA**						**GAA CY 2022**				
22		Approved Budget for the Contract		Public Bidding	Jun-22	Jun-22	Jul-22	Jul-22		32,383,017.04	–	32,383,017.04	Project to be implemented CY 2022
23		Admin and Supervsion		Negotiated 53.9	Jun-22	Jun-22	Jul-22	Jul-22		139,118.50	–	139,118.50	Project to be implemented CY 2022
24		Admin and Supervsion		Shopping 52.1b	Jun-22	N/A	Jul-22	Jul-22		259,864.46		259,864.46	Project to be implemented CY 2022
25		**Total Project Cost>>>>**								**32,782,000.00**		**32,782,000.00**	
27	**5-06-04-040-01**	**Perimeter Fence**	**ASCOM, PA**						**GAA CY 2022**				
28		Material Cost		Public Bidding	Jun-22	Jun-22	Jul-22	Jul-22		24,351,701.00	–	24,351,701.00	Project to be implemented CY 2022
29		Labor Cost		**Pakyaw System/Direct Hiring**						6,818,482.00	–	6,818,482.00	
30		Earthworks		**Pakyaw System/Direct Hiring**						448,545.03	–	448,545.03	
31		*Agency Expenses*											
32		Contingency		Negotiated 53.9	Jun-22	Jun-22	Jul-22	Jul-22		476,990.99	–	476,990.99	Project to be implemented CY 2022

33		Admin and Supervsion		Negotiated 53.9	Jun-22	Jun-22	Jul-22	Jul-22		181,270.99	—	181,270.99	Project to be implemented CY 2022
34		Admin and Supervsion		Shopping 52.1b	Jun-22	N/A	Jul-22	Jul-22		293,009.99		293,009.99	Project to be implemented CY 2022
35		**Total Project Cost>>>>**								**32,570,000.00**		**32,570,000.00**	
37	**5-06-04-040-01**	**Maintenance Bay**	**ASCOM, PA**						**GAA CY 2022**				
38		Approved Budget for the Contract		Public Bidding	Jun-22	Jun-22	Jul-22	Jul-22		3,341,085.03	—	3,341,085.03	Project to be implemented CY 2022
39		Admin and Supervsion		Negotiated 53.9	Jun-22	Jun-22	Jul-22	Jul-22		27,520.01	—	27,520.01	Project to be implemented CY 2022
40		Admin and Supervsion		Shopping 52.1b	Jun-22	N/A	Jul-22	Jul-22		26,394.96	-	26,394.96	Project to be implemented CY 2022
41		**Total Project Cost>>>>**								**3,395,000.00**		**3,395,000.00**	
42	**5-06-04-040-01**	**Water System AABn, 1LSG, PA ASCOM. Ft Magsaysay Nueva Ecija**	**ASCOM, PA**						**GAA CY 2022**				
43		Approved Budget Contract (ABC)		Public Bidding	Jun-22	Jun-22	Jul-22	Jul-22		21,613,010.00	—	21,613,010.00	Project to be implemented CY 2022
44		Admin & Supervision		Negotiated 53.9	Jun-22	Jun-22	Jul-22	Jul-22		168,165.55	—	168,165.55	Project to be implemented CY 2022
45		Admin & Supervision		Shopping 52.1b	Jun-22	N/A	Jul-22	Jul-22		72,824.45		72,824.45	Project to be implemented CY 2022
46		**Total Project Cost>>>>**								**21,854,000.00**		**21,854,000.00**	

47	**5-06-04-040-01**	**Construction of EP Barracks AABn, ASCOM, PA. Ft. Magsaysay, Laur, Nueva Ecija**	**ASCOM, PA**						**GAA CY 2022**				
48		Approved Budget Contract (ABC)		Public Bidding	Jun-22	Jun-22	Jul-22	Jul-22		14,667,850.00	—	14,667,850.00	Project to be implemented CY 2022
49		Admin & Supervision		Negotiated 53.9	Jun-22	Jun-22	Jul-22	Jul-22		138,755.55	—	138,755.55	Project will be implemented CY 2022
50		Admin & Supervision		Shopping 52.1b	Jun-22	N/A	Jul-22	Jul-22		46,034.45		46,034.45	Project will be implemented CY 2022
51		**Total Project Cost>>>>**								**14,852,640.00**		**14,852,640.00**	
52	5-06-040-40-01	**Construction of One (1) Unit Ammunition Dump at 2FSSU**	**ASCOM, PA**						**GAA CY 2022**				
53		Approved Budget for the Contract		Public Bidding	Jun-22	Jun-22	Jul-22	Jul-22		7,294,650.17	—	7,294,650.17	Project will be implemented CY 2022
54		Admin and Supervsion		Negotiated 53.9	Jun-22	Jun-22	Jul-22	Jul-22		58,305.38	—	58,305.38	Project to be implemented CY 2022
55		Admin and Supervsion		Shopping 52.1b	Jun-22	N/A	Jul-22	Jul-22		34,044.45		34,044.45	Project to be implemented CY 2022
56		**Total Project Cost>>>>**								**7,387,000.00**		**7,387,000.00**	
57	5-06-040-40-01	**Construction of Warehouse - 2FSSU**	**ASCOM, PA**						**GAA CY 2022**				Project to be implemented CY 2022
58		Approved Budget for the Contract		Public Bidding	Jun-22	Jun-22	Jul-22	Jul-22		19,910,798.59	—	19,910,798.59	Project to be implemented CY 2022
59		Admin and Supervsion		Negotiated 53.9	Jun-22	Jun-22	Jul-22	Jul-22		173,376.96	—	173,376.92	Project to be implemented CY 2022
60		Admin and Supervsion		Shopping 52.1b	Jun-22	N/A	Jul-22	Jul-22		72,824.45		72,824.45	
61		**Total Project Cost>>>>**								**20,157,000.00**		20,156,999.96	

63		**Construction of Ammo Dump (Igloo Type) SSBn, 9ID, PA**	**9ID, PA**						**GAA CY 2022**				
64		Approved Budget Contract (ABC)		Public Bidding	Jun-22	Jun-22	Jul-22	Jul-22		7,235,100.00		7,235,100.00	Project to be implemented CY 2022
65		Admin & Supervision		Negotiated 53.9	Jun-22	Jun-22	Jul-22	Jul-22		90,175.55		90,175.55	Project to be implemented CY 2022
66		Admin & Supervision		Shopping 52.1b	Jun-22	N/A	Jul-22	Jul-22		61,724.45		61,724.45	Project to be implemented CY 2022
67		**Total Project Cost>>>>**								**7,387,000.00**		**7,387,000.00**	
68									**Overall Total>>**	**220,262,640.00**		**220,262,640.00**	

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Project Procurement Management Plan (PPMP) CY 2022

Line Item Nr	Code	General Description	Qty	Unit	Unit Price	Estimated Budget	Procurement Methods	Procurement Schedule											
1	2	3	4	5	6	7	8	9	#	11	12	#	#	15	16	17	18	19	20
2		**Capital Outlay CY 2022**						J	F	M	A	M	J	J	A	S	O	N	D
3	**5-06-04-040-01**	**Ammunition Company Hqs**																	
4		Approved Budget for the Contract	1	lot	3,683,385.50	**3,683,385.50**	Public Bidding						1						
5		Admin and Supervsion	1	lot	29,614.25	**29,614.50**								1					
6		**Projects Management**				**13,097.80**													
7		**1. Plan Reproduction**																	
8		Bond Paper A3	1	rm	520.00	520.00													
9		Paper Fastener	1	box	650.00	650.00													
10		Bond Paper (subs 24) A4 size	3	rm	250.00	750.00													
11		Transparency A3	5	pcs	35.00	175.00													
12		**2.Documentation and Project Reporting**																	
13		Plastic Expansion file Envelop A3	2	ea	525.00	1,050.00													
14		Filling Box (155L)	2	ea	900.00	1,800.00													
15		Expansion Envelop L	2	pcs/box	25.00	50.00													
16		marker / Pentelpen	1	box	570.00	570.00													
17		A4 size Photo Paper	1	pcks/bxs	350.89	350.89													
18		Pencil	2	box	336.00	672.00													
19		Binder Clip 2"	1	box	100.00	100.00													
20		Bindre Clip 1"	1	box	60.00	60.00	Shopping 52.1b												
21		Sign Pen	1	bxs	655.00	655.00													
22		Ballpen	1	bxs	647.00	647.00													
23		Correction tape 5m	3	pcs	45.00	135.00													
24		Record Book	2	pcs	285.00	570.00													
25		Plastic Expansion file Envelop A3	1	pcs	525.00	525.00													
26		Clearbook Long	3	pcs	200.00	600.00													

27		Highlighter Pen	1	bxs	618.00	618.00													
28		Calculator	1	pcs	400.00	400.00													
29		Glue (240g)	2	pcs	130.00	260.00													
30		Pencil Sharpener	2	pcs	300.00	600.00													
31		Puncher (2 hole)	1	pcs	220.00	220.00													
32		Stapler no. 35	1	pcs	340.00	340.00													
33		Staples wire (no 35)	3	bxs	75.00	225.00													
34		Staple remover	3	pcs	35.00	105.00													
35		Paper Clip	5	bxs	45.00	225.00													
36		Sticky notepad	5	pcs	45.00	225.00													
37		**3. OTHER SUPPLIES & MATERIAL EXPENSES**				**16,516.70**													
38		***a. Health Protocol Requirements***																	
39		Alcohol 90% solution) 500ML	10	ea	100.00	1,000.00													
40		Disposable Mask	7	bxs	160.00	1,120.00													
41																			
42		***b. Project Supervision Tools/Equipment***																	
43		Measuring Tape fiber (50g)	1	ea	1,000.00	1,000.00													
44		Steel tape (8m)	3	ea	300.00	900.00													
45		***c. Other Supplies***																	
46		Spot light	1	ea	3,000.00	3,000.00													
47		Water Proof Flaslight	1	pcs	1,900.00	1,900.00	Negotiated 53.9												
48		LED Emergency Light with Battery Backup	1	pcs	2,500.00	2,500.00													
49		**Overhead/Representation Expenses**																	
50		**1. Conferences/Meeting**																	
51		**Pre-construction conference**																	
52		Meals - Conferences (10pax/20/pax)		day															
53		Snacks & Meals - Conferences	1	time	1,100.00	1,100.00													
54		**2. Turn-over Ceremony**																	
55		Snacks @ 10 pax	1	time	3,996.36	3,996.36													
56		**Total Project Cost>>>>**				**3,713,000.00**													
58	**5-06-04-040-01**	**Construction of 10 Earth Covered Magazine**																	
59		Approved Budget for the Contract	10	lot	7,294,650.17	**72,946,501.70**	Public Bidding						1						
60		Admin and Supervsion	10	lot	92,349.83	**923,498.30**								1					
61		**Projects Management**				**252,017.80**													
62		**1. Plan Reproduction**																	
63		Bond Paper A3	10	rm	520.00	5,200.00													
64		Paper Fastener	10	box	650.00	6,500.00													

65		Bond Paper (subs 24) A4 size	30	rm	250.00	7,500.00	
66		Transparency A3	20	pcs	35.00	700.00	
67		**2.Documentation and Project Reporting**					
68		White Board with frame and Stand	10	ea	3,500.00	35,000.00	
69		White, Board Marker, Black	20	bxs	380.00	7,600.00	
70		White Board Marker, Blue	20	bxs	380.00	7,600.00	
71		White Board Marker, Red	20	bxs	380.00	7,600.00	
72		Plastic Expansion file Envelop A3	20	ea	525.00	10,500.00	
73		Filling Box (155L)	20	ea	900.00	18,000.00	
74		Expansion Envelop L	20	pcs/box	25.00	500.00	
75		marker / Pentelpen	20	box	570.00	11,400.00	
76		A4 size Photo Paper	20	pcks/bx	350.89	7,017.80	
77		Pencil	20	box	336.00	6,720.00	
78		Binding Ring	20	lm	40.00	800.00	
79		Plastic Ting Binder 2"	20	lm	40.00	800.00	
80		Plastic ring Binder 1"	20	lm	30.00	600.00	
81		Paper clamp	20	box	100.00	2,000.00	Shopping 52.1b
82		Binder Clip 2"	20	box	100.00	2,000.00	
83		Bindre Clip 1"	20	box	60.00	1,200.00	
84		Sign Pen	10	bxs	655.00	6,550.00	
85		Ballper	10	bxs	647.00	6,470.00	
86		Correction tape 5m	50	pcs	45.00	2,250.00	
87		Record Book	40	pcs	285.00	11,400.00	
88		Plastic Expansion file Envelop A3	40	pcs	525.00	21,000.00	
89		Clearbook Long	40	pcs	200.00	8,000.00	
90		Highlighter Pen	20	bxs	618.00	12,360.00	
91		Calculator	20	pcs	400.00	8,000.00	
92		Glue (240g)	50	pcs	130.00	6,500.00	
93		Pencil Sharpener	50	pcs	300.00	15,000.00	
94		Puncher (2 hole)	20	pcs	220.00	4,400.00	
95		Stapler no. 35	10	pcs	340.00	3,400.00	
96		Staples wire (no 35)	30	bxs	75.00	2,250.00	
97		Staple remover	20	pcs	35.00	700.00	
98		Paper Clip	50	bxs	45.00	2,250.00	
99		Sticky notepad	50	pcs	45.00	2,250.00	
100		**3. COMMUNICATION EXPENSES**				**671,480.50**	

101		Cell Card	100	ea	500.00	50,000.00
102		**4. OTHER SUPPLIES & MATERIAL EXPENSES**				
103		***a. Health Protocol Requirements***				
104		Alcohol 90% solution) 500ML	100	ea	100.00	10,000.00
105		Disposable Mask	500	bxs	160.00	80,000.00
106		***b. Signages***				
107		Tarpaulin in good lumber frame (4ft x 8ft)	10	lot	12,500.00	125,000.00
108		***c. Project Supervision Tools/Equipment***				
109		Measuring Tape fiber (50g)	10	ea	1,000.00	10,000.00
110		Steel tape (8m)	50	ea	300.00	15,000.00
111		***d. Other Supplies***				
112		Spot light	10	ea	3,000.00	30,000.00
113		Water Proof Flaslight	10	pcs	1,900.00	19,000.00
114		LED Emergency Light with Battery Backup	10	pcs	2,500.00	25,000.00
115		***Troop Hutment***				
116		Plates	30	doz	140.00	4,200.00
117		Spoon	20	doz	37.00	740.00
118		Fork	20	doz	37.00	740.00
119		Mugs	50	pcs	120.00	6,000.00
120		Pitcher (1L)	20	pcs	120.00	2,400.00
121		Water Jug	10	ea	500.00	5,000.00
122		**Overhead/Representation Expenses**				
123		**1. Conferences/Meeting**				
124		**Pre-construction conference**				
125		Meals - Conferences (10pax/20/pax)		day		
126		Snacks & Meals - Conferences	10	time	13,340.05	133,400.50
127		**2. Inspection/Visitotations (twice Month Bde level)**				
128		Snacks and Meals/Hotel rent	30	times	2,500.00	75,000.00
129		**3. Inauguration/Groundbreaking**				
130		Snacks @ 10 pax	10	time	3,000.00	30,000.00
131		**4. Turn-over Ceremony**				
132		Snacks @ 10 pax	10	time	5,000.00	50,000.00

133		**Total Project Cost>>>>**				**73,870,000.00**													
134	**5-06-04-040-01**	**Construction of (3) Ammo Maintenance Shop**																	
135		Approved Budget for the Contract	3	lot	755,461.63	**2,266,384.89**	Public Bidding						1						
136		Admin and Supervsion	3	lot	9,538.33	**28,615.11**								1					
137		**Projects Management**				**14,876.69**													
138		**1. Plan Reproduction**																	
139		Bond Paper A3	3	rm	520.00	1,560.00													
140		Paper Fastener	3	box	650.00	1,950.00													
141		Bond Paper (subs 24) A4 size	6	rm	250.00	1,500.00													
142		**2.Documentation and Project Reporting**				0.00													
143		Plastic Expansion file Envelop A3	3	ea	525.00	1,575.00													
144		marker / Pentelpen	3	box	570.00	1,710.00	Shopping 52.1b												
145		A4 size Photo Paper	3	pcks/bxs	350.89	1,052.67													
146		Pencil	3	box	336.00	1,008.00													
147		Binder Clip 2"	3	box	100.00	300.00													
148		Bindre Clip 1"	3	box	60.00	180.00													
149		Sign Pen	3	bxs	655.00	1,965.00													
150		Ballpen	3	bxs	647.00	1,941.00													
151		Correction tape 5m	3	pcs	45.00	135.00													
152		**3. OTHER SUPPLIES & MATERIAL EXPENSES**				**13,738.42**													
153		***a. Health Protocol Requirements***																	
154		Alcohol 90% solution) 500ML	15	ea	100.00	1,500.00													
155		Disposable Mask	15	bxs	160.00	2,400.00													
156																			
157		**Overhead/Representation Expenses**					Negotiated 53.9												
158		**1. Conferences/Meeting**																	
159		**Pre-construction conference**																	
160		Meals - Conferences (10pax/20/pax)		day															
161		Snacks & Meals - Conferences	3	time	1,100.00	3,300.00													
162		**2. Turn-over Ceremony**																	
163		Snacks @ 10 pax	3	time	2,179.44	6,538.32													
164		**Total Project Cost>>>>**				**2,295,000.00**													
166	**5-06-04-040-01**	**Construction of Ammo Warehouse w/ Amenities**																	
167		Approved Budget for the Contract	1	lot	32,383,017.04	**32,383,017.04**													
168		Admin and Supervsion	1	lot	398,982.69	**398,982.96**													
169		**Projects Management**				**259,864.46**													
170		**1. Plan Reproduction**																	

171		Bond Paper A3	2	rm	520.00	1,040.00	
172		Paper Fastener	2	box	650.00	1,300.00	
173		Bond Paper (subs 24) A4 size	10	rm	250.00	2,500.00	
174		Flash disc, 32 GB	2	pcs	1,100.00	2,200.00	
175		Transparency A3	2	pcs	35.00	70.00	
176		**2.Documentation and Project Reporting**				0.00	
177		White Board with frame and Stand	1	ea	3,500.00	3,500.00	
178		White, Board Marker, Black	5	bxs	380.00	1,900.00	
179		White Board Marker, Blue	5	bxs	380.00	1,900.00	
180		White Board Marker, Red	5	bxs	380.00	1,900.00	
181		Plastic Expansion file Envelop A3	5	ea	525.00	2,625.00	
182		Filling Box (155L)	5	ea	900.00	4,500.00	
183		Expansion Envelop L	6	pcs/box	25.00	150.00	
184		marker / Pentelpen	5	box	570.00	2,850.00	
185		A4 size Photo Paper	5	pcks/bxs	350.89	1,754.45	
186		Pencil	5	box	336.00	1,680.00	
187		Binding Ring	5	lm	40.00	200.00	
188		Plastic Ting Binder 2"	5	lm	40.00	200.00	
189		Plastic ring Binder 1"	6	lm	30.00	180.00	Shopping 52.1b
190		Paper clamp	6	box	100.00	600.00	
191		Binder Clip 2"	5	box	100.00	500.00	
192		Bindre Clip 1"	5	box	60.00	300.00	
193		Sign Pen	3	bxs	655.00	1,965.00	
194		Ballper	2	bxs	647.00	1,294.00	
195		Correction tape 5m	10	pcs	45.00	450.00	
196		Record Book	4	pcs	285.00	1,140.00	
197		Plastic Expansion file Envelop A3	4	pcs	525.00	2,100.00	
198		Clearbook Long	4	pcs	200.00	800.00	
199		Highlighter Pen	2	bxs	618.00	1,236.00	
200		Calculator	2	pcs	400.00	800.00	
201		Glue (240g)	5	pcs	130.00	650.00	
202		Pencil Sharpener	5	pcs	300.00	1,500.00	
203		Puncher (2 hole)	2	pcs	220.00	440.00	
204		Stapler no. 35	2	pcs	340.00	680.00	
205		Staples wire (no 35)	8	bxs	75.00	600.00	
206		Staple remover	6	pcs	35.00	210.00	
207		Paper Clip	5	bxs	45.00	225.00	
208		Sticky notepad	5	pcs	45.00	225.00	

209		Wifi router	3	sets	3,500.00	10,500.00
210		Printer	3	sets	9,000.00	27,000.00
211		Desktop	2	sets	15,000.00	30,000.00
212		Monitor	2	sets	2,300.00	4,600.00
213		Laptop	4	sets	35,400.00	141,600.00
214		**3. COMMUNICATION EXPENSES**				**139,118.50**
215		Cell Card	20	ea	500.00	10,000.00
216		**4. OTHER SUPPLIES & MATERIAL EXPENSES**				
217		***a. Health Protocol Requirements***				
218		Alcohol 90% solution) 500ML	20	ea	100.00	2,000.00
219		Disposable Mask	200	bxs	160.00	32,000.00
220		***b. Signages***				
221		Tarpaulin in good lumber frame (4ft x 8ft)	1	lot	12,500.00	12,500.00
222		***c. Project Supervision Tools/Equipment***				
223		Measuring Tape fiber (50g)	1	ea	1,003.17	1,003.17
224		Steel tape (8m)	5	ea	300.00	1,500.00
225		***d. Other Supplies***				
226		Spot light	1	ea	3,000.00	3,000.00
227		Water Proof Flaslight	1	pcs	1,900.00	1,900.00
228		LED Emergency Light with Battery Backup	1	pcs	2,500.00	2,500.00
229		***Troop Hutment***				
230		Plates	5	doz	140.00	700.00
231		Spoon	2	doz	37.00	74.00
232		Fork	2	doz	37.00	74.00
233		Mugs	10	pcs	120.00	1,200.00
234		Pitcher (1L)	2	pcs	120.00	240.00
235		Water Jug	2	ea	500.00	1,000.00
236		Monoblock Table (uratex)	2	ea	2,513.00	5,026.00
237		Monoblock Chair	15	ea	450.00	6,750.00
238		Perculator 3& 1 (15L) (hanabishi)	1	ea	5,950.00	5,950.00
239		Stand Fan(hanabishi 16")	3	ea	2,100.00	6,300.00
240		Pail (16L)	10	pcs	120.00	1,200.00
241		Mineral Water	500	gal	20.00	10,000.00
242		Water Dispenser	2	ea	1,500.00	3,000.00
243		**Overhead/Representation Expenses**				
244		**1. Conferences/Meeting**				
245		**Pre-construction conference**				

246		Meals - Conferences (10pax/20/pax)		day																
247		Snacks & Meals - Conferences	1	time	15,701.07	15,701.07														
248		**2. Inspection/Visitotations (twice Month Bde level)**															-			
249		Snacks and Meals/Hotel rent	3	times	2,500.00	7,500.00														
250		**3. Inauguration/Groundbreaking**																		
251		Snacks @ 10 pax	1	time	3,000.00	3,000.00														
252		**4. Turn-over Ceremony**			.															
253		Snacks @ 10 pax	1	time	5,000.00	5,000.00														
254		**Total Project Cost>>>>**				**32,782,000.00**														
256	**5-06-04-040-01**	**Perimeter Fence**																		
257		Material Cost	1	lot	24,351,701.00	**24,351,701.00**	Public Bidding					1								
258		Labor Cost	1	lot	6,818,482.00	**6,818,482.00**	**Pakyaw System/Direct Hiring**					1								
259		Earthworks	1	lot	448,545.03	**448,545.03**	**Pakyaw System/Direct Hiring**					1								
260		*Agency Expenses*																		
261		Contingency	1	lot	476,990.47	**476,990.99**	Negotiated 53.9					1								
262		Admin and Supervsion	1	lot	474,280.93	**474,280.98**						1								
263		**Projects Management**				**293,009.99**														
264		**1. Plan Reproduction**																		
265		Bond Paper A3	2	rm	520.00	1,040.00														
266		Paper Fastener	3	box	650.00	1,950.00														
267		Bond Paper (subs 24) A4 size	1	rm	250.00	250.00														
268		Flash disc, 32 GB	5	pcs	1,100.00	5,500.00														
269		Transparency A3	3	pcs	35.00	105.00														
270		**2.Documentation and Project Reporting**				-														
271		White Board with frame and Stand	2	ea	3,500.00	7,000.00														
272		White, Board Marker, Black	5	bxs	380.00	1,900.00														
273		White Board Marker, Blue	5	bxs	380.00	1,900.00														
274		White Board Marker, Red	5	bxs	380.00	1,900.00														
275		Plastic Expansion file Envelop A3	5	ea	525.00	2,625.00														
276		Filling Box (155L)	5	ea	900.00	4,500.00														
277		Expansion Envelop L	6	pcs/box	25.00	150.00														
278		marker / Pentelpen	5	box	570.00	2,850.00														

279		A4 size Photo Paper	5	pcks/bx	350.89	1,754.45	
280		Pencil	5	box	336.00	1,680.00	
281		Binding Ring	5	lm	40.00	200.00	
282		Plastic Ting Binder 2"	5	lm	40.00	200.00	
283		Plastic ring Binder 1"	6	lm	30.00	180.00	
284		Paper clamp	6	box	100.00	600.00	Shopping 52.1b
285		Binder Clip 2"	6	box	100.00	600.00	
286		Bindre Clip 1"	5	box	60.00	300.00	
287		Sign Pen	5	bxs	655.00	3,275.00	
288		Ballper	5	bxs	647.00	3,235.00	
289		Correction tape 5m	10	pcs	45.00	450.00	
290		Record Book	10	pcs	285.00	2,850.00	
291		Plastic Expansion file Envelop A3	5	pcs	525.00	2,625.00	
292		Clearbook Long	5	pcs	200.00	1,000.00	
293		Highlighter Pen	5	bxs	618.00	3,090.00	
294		Calculator	5	pcs	400.00	2,000.00	
295		Glue (240g)	5	pcs	130.00	650.00	
296		Pencil Sharpener	5	pcs	300.00	1,500.00	
297		Puncher (2 hole)	5	pcs	220.00	1,100.00	
298		Stapler no. 35	5	pcs	340.00	1,700.00	
299		Staples wire (no 35)	8	bxs	75.00	600.00	
300		Staple remover	6	pcs	35.00	210.00	
301		Paper Clip	6	bxs	45.00	270.00	
302		Sticky notepad	6	pcs	45.00	270.00	
303		Wifi router	3	sets	3,500.00	10,500.00	
304		Printer	3	sets	9,000.00	27,000.00	
305		Desktop	3	sets	15,000.00	45,000.00	
306		Monitor	3	sets	2,300.00	6,900.00	
307		Laptop	4	sets	35,400.00	141,600.00	
308		**3. COMMUNICATION EXPENSES**				**181,270.99**	
309		Cell Card	20	ea	500.00	10,000.00	
310		**4. OTHER SUPPLIES & MATERIAL EXPENSES**					
311		***a. Health Protocol Requirements***					
312		Alcohol 90% solution) 500ML	50	ea	100.00	5,000.00	
313		Disposable Mask	200	bxs	160.00	32,000.00	
314		***b. Signages***					
315		Tarpaulin in good lumber frame (4ft x 8ft)	1	lot	12,500.00	12,500.00	
316		***c. Project Supervision Tools/Equipment***					
317		Measuring Tape fiber (50g)	1	ea	1,000.00	1,000.00	

318		Steel tape (8m)	5	ea	300.00	1,500.00	
319		***d. Other Supplies***					
320		Spot light	2	ea	3,000.00	6,000.00	
321		Water Proof Flaslight	2	pcs	1,900.00	3,800.00	
322		LED Emergency Light with Battery Backup	2	pcs	2,500.00	5,000.00	
323		***Troop Hutment***					
324		Plates	5	doz	140.00	700.00	
325		Spoon	5	doz	37.00	185.00	
326		Fork	5	doz	37.00	185.00	Negotiated 53.9
327		Mugs	10	pcs	120.00	1,200.00	
328		Pitcher (1L)	3	pcs	120.00	360.00	
329		Water Jug	3	ea	500.00	1,500.00	
330		Monoblock Table (uratex)	3	ea	2,513.00	7,539.00	
331		Monoblock Chair	15	ea	450.00	6,750.00	
332		Perculator 3& 1 (15L) (hanabishi)	3	ea	5,950.00	17,850.00	
333		Stand Fan(hanabishi 16")	3	ea	2,100.00	6,300.00	
334		Pail (16L)	10	pcs	120.00	1,200.00	
335		Mineral Water	500	gal	20.00	10,000.00	
336		Water Dispenser	2	ea	1,500.00	3,000.00	
337		**Overhead/Representation Expenses**					
338		**1. Conferences/Meeting**					
339		**Pre-construction conference**					
340		Meals - Conferences (10pax/20/pax)		day			
341		Snacks & Meals - Conferences	1	time	15,701.07	15,701.07	
342		**2. Inspection/Visitotations (twice Month Bde level)**					
343		Snacks and Meals/Hotel rent	4	times	2,500.00	10,000.00	
344		**3. Inauguration/Groundbreaking**					
345		Snacks @ 10 pax	4	time	3,000.00	12,000.00	
346		**4. Turn-over Ceremony**					
347		Snacks @ 10 pax	2	time	5,000.00	10,000.00	
348		**Total Project Cost>>>>**				**32,570,000.00**	
350	**5-06-04-040-01**	**Maintenance Bay**					
351		Approved Budget for the Contract	1	lot	3,341,085.03	3,341,085.03	
352		Admin and Supervsion	1	lot	53,914.97	53,914.97	
353		**Projects Management**				**26,394.96**	
354		**1. Plan Reproduction**	5	rm	520.00	2,600.00	
355		Bond Paper A3	5	box	650.00	3,250.00	
356		Paper Fastener	5	rm	250.00	1,250.00	
357		Bond Paper (subs 24) A4 size	5	pcs	35.00	175.00	

358		Transparency A3					
359		**2.Documentation and Project Reporting**					
360		Plastic Expansion file Envelop A3	5	ea	525.00	2,625.00	
361		Filling Box (155L)	4	ea	900.00	3,600.00	
362		Expansion Envelop L	4	pcs/box	25.00	100.00	
363		marker / Pentelpen	4	box	570.00	2,280.00	
364		A4 size Photo Paper	4	pcks/bxs	351.24	1,404.96	
365		Pencil	2	box	335.00	670.00	Shopping 52.1b
366		Binder Clip 2"	1	box	100.00	100.00	
367		Bindre Clip 1"	1	box	60.00	60.00	
368		Sign Pen	1	bxs	655.00	655.00	
369		Ballpen	1	bxs	647.00	647.00	
370		Correction tape 5m	3	pcs	45.00	135.00	
371		Record Book	3	pcs	285.00	855.00	
372		Plastic Expansion file Envelop A3	2	pcs	525.00	1,050.00	
373		Clearbook Long	3	pcs	200.00	600.00	
374		Highlighter Pen	1	bxs	618.00	618.00	
375		Calculator	2	pcs	400.00	800.00	
376		Glue (240g)	3	pcs	130.00	390.00	
377		Pencil Sharpener	2	pcs	300.00	600.00	
378		Puncher (2 hole)	2	pcs	220.00	440.00	
379		Stapler no. 35	2	pcs	340.00	680.00	
380		Staples wire (no 35)	2	bxs	75.00	150.00	
381		Staple remover	6	pcs	35.00	210.00	
382		Paper Clip	5	bxs	45.00	225.00	
383		Sticky notepad	5	pcs	45.00	225.00	
384		**3. OTHER SUPPLIES & MATERIAL EXPENSES**				**27,520.01**	
385		***a. Health Protocol Requirements***					
386		Alcohol 90% solution) 500ML	10	ea	100.00	1,000.00	
387		Disposable Mask	7	bxs	160.00	1,120.00	
388		***b. Project Supervision Tools/Equipment***					
389		Measuring Tape fiber (50g)	1	ea	1,000.00	1,000.00	
390		Steel tape (8m)	2	ea	300.00	600.00	
391		***c. Other Supplies***					
392		Spot light	1	ea	3,000.01	3,000.01	Negotiated

393		Water Proof Flaslight	2	pcs	1,900.00	3,800.00	53.9												
394		LED Emergency Light with Battery Backup	2	pcs	2,500.00	5,000.00													
395		**Overhead/Representation Expenses**																	
396		**1. Conferences/Meeting**																	
397		**Pre-construction conference**		day															
398		Meals - Conferences (10pax/20/pax)	2	time	3,000.00	6,000.00													
399		Snacks & Meals - Conferences																	
400		**2. Turn-over Ceremony**																	
401		Snacks @ 10 pax	2	time	3,000.00	6,000.00													
402		**Total Project Cost>>>>**				**3,395,000.00**													
403	**5-06-04-040-01**	**Water System AABn, 1LSG, PA ASCOM. Ft Magsaysay Nueva Ecija**																	
404		Approved Budget for the Contract	1	lot	21,613,010.00	**21,613,010.00**	Public Bidding							1					
405		Admin and Supervsion	1	lot	240,990.00	**240,990.00**									1				
406		**Projects Management**				**72,824.45**													
407		**1. Plan Reproduction**																	
408		Bond Paper A3	4	rm	520.00	2,080.00													
409		Paper Fastener	4	box	650.00	2,600.00													
410		Bond Paper (subs 24) A4 size	5	rm	250.00	1,250.00													
411		Flash disc, 32 GB	2	pcs	1,100.00	2,200.00													
412		Transparency A3	2	pcs	35.00	70.00													
413		Epson Ink, black	20	ea	255.00	5,100.00													
414		Epson Ink, Cyan	20	ea	285.00	5,700.00													
415		Epson Ink, Magenta	20	ea	285.00	5,700.00													
416		Epson ink, Yellow	20	ea	285.00	5,700.00													
417		**2.Documentation and Project Reporting**																	
418		White Board with frame and Stand	2	ea	3,500.00	7,000.00													
419		White, Board Marker, Black	5	bxs	380.00	1,900.00													
420		White Board Marker, Blue	5	bxs	380.00	1,900.00													
421		White Board Marker, Red	5	bxs	380.00	1,900.00													
422		Plastic Expansion file Envelop A3	5	ea	525.00	2,625.00													
423		Filling Box (155L)	5	ea	900.00	4,500.00													
424		Expansion Envelop L	6	pcs/box	25.00	150.00													
425		marker / Pentelpen	5	box	570.00	2,850.00													
426		A4 size Photo Paper	5	pcks/bxs	350.89	1,754.45	Shopping 52.1b												
427		Pencil	5	box	336.00	1,680.00													

428		Binding Ring	5	lm	40.00	200.00
429		Plastic Ting Binder 2"	5	lm	40.00	200.00
430		Plastic ring Binder 1"	5	lm	30.00	150.00
431		Paper clamp	5	box	100.00	500.00
432		Binder Clip 2"	5	box	100.00	500.00
433		Bindre Clip 1"	5	box	60.00	300.00
434		Sign Pen	3	bxs	655.00	1,965.00
435		Ballper	2	bxs	647.00	1,294.00
436		Correction tape 5m	10	pcs	45.00	450.00
437		Record Book	4	pcs	285.00	1,140.00
438		Plastic Expansion file Envelop A3	4	pcs	525.00	2,100.00
439		Clearbook Long	4	pcs	200.00	800.00
440		Highlighter Pen	2	bxs	618.00	1,236.00
441		Calculator	2	pcs	400.00	800.00
442		Glue (240g)	5	pcs	130.00	650.00
443		Pencil Sharpener	5	pcs	300.00	1,500.00
444		Puncher (2 hole)	2	pcs	220.00	440.00
445		Stapler no. 35	2	pcs	340.00	680.00
446		Staples wire (no 35)	8	bxs	75.00	600.00
447		Staple remover	6	pcs	35.00	210.00
448		Paper Clip	5	bxs	45.00	225.00
449		Sticky notepad	5	pcs	45.00	225.00
450		**3. COMMUNICATION EXPENSES**				**168,165.55**
451		Cell Card	15	ea	500.00	7,500.00
452		Radio	15	ea	2,500.00	37,500.00
453		**4. OTHER SUPPLIES & MATERIAL EXPENSES**				
454		***a. Health Protocol Requirements***				
455		Alcohol 90% solution) 500ML	15	ea	100.00	1,500.00
456		Disposable Mask	100	bxs	160.00	16,000.00
457		***b. Signages***				
458		Tarpaulin in good lumber frame (4ft x 8ft)	1	lot	12,500.00	12,500.00
459		***c. Project Supervision Tools/Equipment***				
460		Measuring Tape fiber (50g)	1	ea	1,000.00	1,000.00
461		Steel tape (8m)	5	ea	300.00	1,500.00
462		***d. Other Supplies***				
463		Spot light	1	ea	3,000.00	3,000.00
464		Water Proof Flaslight	1	pcs	1,900.00	1,900.00
465		LED Emergency Light with Battery Backup	1	pcs	2,500.00	2,500.00
466		***Troop Hutment***				
467		Plates	5	doz	140.00	700.00

468		Spoon	5	doz	37.00	185.00														
469		Fork	5	doz	37.00	185.00	Negotiated 53.9													
470		Mugs	10	pcs	120.00	1,200.00														
471		Pitcher (1L)	3	pcs	120.00	360.00														
472		Water Jug	3	ea	500.00	1,500.00														
473		Monoblock Table (uratex)	3	ea	2,513.00	7,539.00														
474		Monoblock Chair	15	ea	450.00	6,750.00														
475		Perculator 3& 1 (15L) (hanabishi)	1	ea	5,950.00	5,950.00														
476		Stand Fan(hanabishi 16")	3	ea	2,100.00	6,300.00														
477		Pail (16L)	10	pcs	120.00	1,200.00														
478		Mineral Water	400	gal	20.00	8,000.00														
479		Water Dispenser	2	ea	1,500.00	3,000.00														
480		**Overhead/Representation Expenses**																		
481		**1. Conferences/Meeting**																		
482		**Pre-construction conference**																		
483		Meals - Conferences (10pax/20/pax)																		
484		Snacks & Meals - Conferences	2	-	8,448.28	16,896.55														
485		**2. Inspection/Visitotations (twice Month Bde level)**																		
486		Snacks and Meals/Hotel rent	3	times	2,500.00	7,500.00														
487		**3. Inauguration/Groundbreaking**																		
488		Snacks @ 10 pax	2	time	3,000.00	6,000.00														
489		**4. Turn-over Ceremony**																		
490		Snacks @ 10 pax	2	time	5,000.00	10,000.00														
491		**Total Project Cost>>>>**				**21,854,000.00**														
492	**5-06-04-040-01**	**Construction of EP Barracks AABn, ASCOM, PA. Ft. Magsaysay, Laur, Nueva Ecija**																		
493		Approved Budget for the Contract	1	lot	14,667,850.00	14,667,850.00	Public Bidding						1							
494		Admin and Supervsion	1	lot	185,150.00	184,790.00								1						
495		**Projects Management**				**46,034.45**														
496		**1. Plan Reproduction**																		
497		Bond Paper A3	2	rm	520.00	1,040.00														
498		Paper Fastener	2	box	650.00	1,300.00														
499		Bond Paper (subs 24) A4 size	10	rm	250.00	2,500.00														
500		Flash disc, 32 GB	2	pcs	1,100.00	2,200.00														
501		Transparency A3	2	pcs	35.00	70.00														
502		**2.Documentation and Project Reporting**																		
503		White Board with frame and Stand	1	ea	3,500.00	3,500.00														
504		White, Board Marker, Black	5	bxs	380.00	1,900.00														

505		White Board Marker, Blue	5	bxs	380.00	1,900.00
506		White Board Marker, Red	5	bxs	380.00	1,900.00
507		Plastic Expansion file Envelop A3	5	ea	525.00	2,625.00
508		Filling Box (155L)	5	ea	900.00	4,500.00
509		Expansion Envelop L	6	pcs/box	25.00	150.00
510		marker / Pentelpen	5	box	570.00	2,850.00
511		A4 size Photo Paper	5	pcks/bxs	350.89	1,754.45
512		Pencil	5	box	336.00	1,680.00
513		Binding Ring	5	lm	40.00	200.00
514		Plastic Ting Binder 2"	5	lm	40.00	200.00
515		Plastic ring Binder 1"	5	lm	30.00	150.00
516		Paper clamp	5	box	100.00	500.00
517		Binder Clip 2"	5	box	100.00	500.00
518		Bindre Clip 1"	5	box	60.00	300.00
519		Sign Pen	3	bxs	655.00	1,965.00
520		Ballper	2	bxs	647.00	1,294.00
521		Correction tape 5m	10	pcs	45.00	450.00
522		Record Book	4	pcs	285.00	1,140.00
523		Plastic Expansion file Envelop A3	4	pcs	525.00	2,100.00
524		Clearbook Long	4	pcs	200.00	800.00
525		Highlighter Pen	2	bxs	618.00	1,236.00
526		Calculator	2	pcs	400.00	800.00
527		Glue (240g)	5	pcs	130.00	650.00
528		Pencil Sharpener	5	pcs	300.00	1,500.00
529		Puncher (2 hole)	2	pcs	220.00	440.00
530		Stapler no. 35	2	pcs	340.00	680.00
531		Staples wire (no 35)	8	bxs	75.00	600.00
532		Staple remover	6	pcs	35.00	210.00
533		Paper Clip	5	bxs	45.00	225.00
534		Sticky notepad	5	pcs	45.00	225.00
535		**3. COMMUNICATION EXPENSES**				**138,755.55**
536		Cell Card	20	ea	500.00	10,000.00
537		**4. OTHER SUPPLIES & MATERIAL EXPENSES**				
538		***a. Health Protocol Requirements***				
539		Alcohol 90% solution) 500ML	20	ea	100.00	2,000.00
540		Disposable Mask	200	bxs	160.00	32,000.00
541		***b. Signages***				
542		Tarpaulin in good lumber frame (4ft x 8ft)	1	lot	12,500.00	12,500.00

Shopping 52.1b

543		***c. Project Supervision Tools/Equipment***																		
544		Measuring Tape fiber (50g)	1	ea	1,000.00	1,000.00														
545		Steel tape (8m)	5	ea	300.00	1,500.00														
546		***d. Other Supplies***																		
547		Spot light	1	ea	3,000.00	3,000.00														
548		Water Proof Flaslight	1	pcs	1,900.00	1,900.00														
549		LED Emergency Light with Battery Backup	1	pcs	2,500.00	2,500.00														
550		***Troop Hutment***																		
551		Plates	5	doz	140.00	700.00														
552		Spoon	2	doz	37.00	74.00														
553		Fork	2	doz	37.00	74.00														
554		Mugs	10	pcs	120.00	1,200.00	Negotiated 53.9													
555		Pitcher (1L)	2	pcs	120.00	240.00														
556		Water Jug	2	ea	500.00	1,000.00														
557		Monoblock Table (uratex)	2	ea	2,513.00	5,026.00														
558		Monoblock Chair	15	ea	450.00	6,750.00														
559		Perculator 3& 1 (15L) (hanabishi)	1	ea	5,950.00	5,950.00														
560		Stand Fan(hanabishi 16")	3	ea	2,100.00	6,300.00														
561		Pail (16L)	10	pcs	120.00	1,200.00														
562		Mineral Water	500	gal	20.00	10,000.00														
563		Water Dispenser	2	ea	1,500.00	3,000.00														
564		**Overhead/Representation Expenses**																		
565		**1. Conferences/Meeting**																		
566		**Pre-construction conference**																		
567		Meals - Conferences (10pax/20/pax)																		
568		Snacks & Meals - Conferences	1	time	15,341.55	15,341.55														
569		**2. Inspection/Visitotations (twice Month Bde level)**																		
570		Snacks and Meals/Hotel rent	3	times	2,500.00	7,500.00														
571		**3. Inauguration/Groundbreaking**																		
572		Snacks @ 10 pax	1	time	3,000.00	3,000.00														
573		**4. Turn-over Ceremony**																		
574		Snacks @ 10 pax	1	time	5,000.00	5,000.00														
575		**Total Project Cost>>>>**				**14,852,640.00**														
576	**5-06-04-040-01**	**Construction of One (1) Unit Ammunition Dump at 2FSSU**																		
577		Approved Budget for the Contract	1	lot	**7,294,650.17**	**7,294,650.17**	Public Bidding										1			
578		Admin and Supervsion	1	lot	92,349.83	**92,349.83**												1		
579		**Projects Management**				**34,044.45**														

580		**1. Plan Reproduction**					
581		Bond Paper A3	2	rm	520.00	1,040.00	
582		Paper Fastener	2	box	650.00	1,300.00	
583		Bond Paper (subs 24) A4 size	10	rm	250.00	2,500.00	
584		Flash disc, 32 GB	2	pcs	1,100.00	2,200.00	
585		Transparency A3	2	pcs	35.00	70.00	
586		**2.Documentation and Project Reporting**					
587		White Board with frame and Stand	1	ea	3,500.00	3,500.00	
588		White, Board Marker, Black	2	bxs	380.00	760.00	
589		Plastic Expansion file Envelop A3	2	ea	525.00	1,050.00	
590		Filling Box (155L)	2	ea	900.00	1,800.00	
591		Expansion Envelop L	5	pcs/box	25.00	125.00	
592		marker / Pentelpen	5	box	570.00	2,850.00	
593		A4 size Photo Paper	5	[illegible]	350.89	1,754.45	
594		Pencil	5	box	336.00	1,680.00	
595		Binding Ring	5	lm	40.00	200.00	
596		Plastic Ting Binder 2"	5	lm	40.00	200.00	Shopping 52.1b
597		Plastic ring Binder 1"	6	lm	30.00	180.00	
598		Paper clamp	6	box	100.00	600.00	
599		Binder Clip 2"	5	box	100.00	500.00	
600		Bindre Clip 1"	5	box	60.00	300.00	
601		Sign Pen	3	bxs	655.00	1,965.00	
602		Ballper	2	bxs	647.00	1,294.00	
603		Correction tape 5m	10	pcs	45.00	450.00	
604		Record Book	2	pcs	285.00	570.00	
605		Plastic Expansion file Envelop A3	2	pcs	525.00	1,050.00	
606		Clearbook Long	2	pcs	200.00	400.00	
607		Highlighter Pen	2	bxs	618.00	1,236.00	
608		Calculator	2	pcs	400.00	800.00	
609		Glue (240g)	3	pcs	130.00	390.00	
610		Pencil Sharpener	3	pcs	300.00	900.00	
611		Puncher (2 hole)	2	pcs	220.00	440.00	
612		Stapler no. 35	2	pcs	340.00	680.00	
613		Staples wire (no 35)	8	bxs	75.00	600.00	
614		Staple remover	6	pcs	35.00	210.00	
615		Paper Clip	5	bxs	45.00	225.00	
616		Sticky notepad	5	pcs	45.00	225.00	
617		**3. COMMUNICATION EXPENSES**				**58,305.38**	
618		Cell Card	8	ea	500.00	4,000.00	

619		**4. OTHER SUPPLIES & MATERIAL EXPENSES**																	
620		***a. Health Protocol Requirements***																	
621		Alcohol 90% solution) 500ML	5	ea	100.00	500.00													
622		Disposable Mask	10	bxs	160.00	1,600.00													
623		***b. Signages***																	
624		Tarpaulin in good lumber frame (4ft x 8ft)	1	lot	12,196.31	12,196.31													
625		***c. Project Supervision Tools/Equipment***																	
626		Measuring Tape fiber (50g)	1	ea	1,000.00	1,000.00													
627		Steel tape (8m)	5	ea	300.00	1,500.00													
628		***d. Other Supplies***																	
629		Spot light	1	ea	3,000.00	3,000.00													
630		Water Proof Flaslight	1	pcs	1,900.00	1,900.00													
631		***Troop Hutment***					Negotiated												
632		Plates	3	doz	140.00	420.00	53.9												
633		Spoon	2	doz	37.00	74.00													
634		Fork	2	doz	37.00	74.00													
635		Mugs	5	pcs	120.00	600.00													
636		Pitcher (1L)	2	pcs	120.00	240.00													
637		**Overhead/Representation Expenses**																	
638		**1. Conferences/Meeting**																	
639		**Pre-construction conference**																	
640		Meals - Conferences (10pax/20/pax)		day															
641		Snacks & Meals - Conferences	1	time	15,701.07	15,701.07													
642		**2. Inspection/Visitotations (twice Month Bde level)**																	
643		Snacks and Meals/Hotel rent	3	times	2,500.00	7,500.00													
644		**3. Inauguration/Groundbreaking**																	
645		Snacks @ 10 pax	1	time	3,000.00	3,000.00													
646		**4. Turn-over Ceremony**																	
647		Snacks @ 10 pax	1	time	5,000.00	5,000.00													
648		**Total Project Cost>>>>**				**7,387,000.00**													
649	**5-06-04-040-01**	**Construction of Warehouse - 2FSSU**																	
650		Approved Budget for the Contract	1	lot	19,910,798.59	**19,910,798.59**	Public Bidding							1					
651		Admin and Supervsion	1	lot	246,201.37	**246,201.41**									1				
652		**Projects Management**				**72,824.45**													
653		**1. Plan Reproduction**																	
654		Bond Paper A3	4	rm	520.00	2,080.00													
655		Paper Fastener	4	box	650.00	2,600.00													
656		Bond Paper (subs 24) A4 size	5	rm	250.00	1,250.00													

657		Flash disc, 32 GB	2	pcs	1,100.00	2,200.00	
658		Transparency A3	2	pcs	35.00	70.00	
659		Epson Ink, black	20	ea	255.00	5,100.00	
660		Epson Ink, Cyan	20	ea	285.00	5,700.00	
661		Epson Ink, Magenta	20	ea	285.00	5,700.00	
662		Epson ink, Yellow	20	ea	285.00	5,700.00	
663		**2.Documentation and Project Reporting**				-	
664		White Board with frame and Stand	2	ea	3,500.00	7,000.00	
665		White, Board Marker, Black	5	bxs	380.00	1,900.00	
666		White Board Marker, Blue	5	bxs	380.00	1,900.00	
667		White Board Marker, Red	5	bxs	380.00	1,900.00	
668		Plastic Expansion file Envelop A3	5	ea	525.00	2,625.00	
669		Filling Box (155L)	5	ea	900.00	4,500.00	
670		Expansion Envelop L	6	pcs/box	25.00	150.00	
671		marker / Pentelpen	5	box	570.00	2,850.00	
672		A4 size Photo Paper	5	pcks/bxs	350.89	1,754.45	Shopping 52.1b
673		Pencil	5	box	336.00	1,680.00	
674		Binding Ring	5	lm	40.00	200.00	
675		Plastic Ting Binder 2"	5	lm	40.00	200.00	
676		Plastic ring Binder 1"	5	lm	30.00	150.00	
677		Paper clamp	5	box	100.00	500.00	
678		Binder Clip 2"	5	box	100.00	500.00	
679		Bindre Clip 1"	5	box	60.00	300.00	
680		Sign Pen	3	bxs	655.00	1,965.00	
681		Ballper	2	bxs	647.00	1,294.00	
682		Correction tape 5m	10	pcs	45.00	450.00	
683		Record Book	4	pcs	285.00	1,140.00	
684		Plastic Expansion file Envelop A3	4	pcs	525.00	2,100.00	
685		Clearbook Long	4	pcs	200.00	800.00	
686		Highlighter Pen	2	bxs	618.00	1,236.00	
687		Calculator	2	pcs	400.00	800.00	
688		Glue (240g)	5	pcs	130.00	650.00	
689		Pencil Sharpener	5	pcs	300.00	1,500.00	
690		Puncher (2 hole)	2	pcs	220.00	440.00	
691		Stapler no. 35	2	pcs	340.00	680.00	
692		Staples wire (no 35)	8	bxs	75.00	600.00	
693		Staple remover	6	pcs	35.00	210.00	
694		Paper Clip	5	bxs	45.00	225.00	
695		Sticky notepad	5	pcs	45.00	225.00	
696		**3. COMMUNICATION EXPENSES**				**173,376.96**	

697		Cell Card	15	ea	500.00	7,500.00
698		Radio	15	ea	2,500.00	37,500.00
699		**4. OTHER SUPPLIES & MATERIAL EXPENSES**				
700		***a. Health Protocol Requirements***				
701		Alcohol 90% solution) 500ML	25	ea	100.00	2,500.00
702		Disposable Mask	100	bxs	160.00	16,000.00
703		***b. Signages***				
704		Tarpaulin in good lumber frame (4ft x 8ft)	1	lot	12,500.00	12,500.00
705		***c. Project Supervision Tools/Equipment***				
706		Measuring Tape fiber (50g)	3	ea	1,000.00	3,000.00
707		Steel tape (8m)	5	ea	300.00	1,500.00
708		***d. Other Supplies***				
709		Spot light	1	ea	3,000.00	3,000.00
710		Water Proof Flaslight	1	pcs	1,946.35	1,946.35
711		LED Emergency Light with Battery Backup	1	pcs	2,500.00	2,500.00
712		***Troop Hutment***				
713		Plates	5	doz	140.00	700.00
714		Spoon	5	doz	37.00	185.00
715		Fork	5	doz	37.00	185.00
716		Mugs	10	pcs	120.00	1,200.00
717		Pitcher (1L)	3	pcs	120.00	360.00
718		Water Jug	3	ea	500.00	1,500.00
719		Monoblock Table (uratex)	3	ea	2,513.00	7,539.00
720		Monoblock Chair	12	ea	450.00	5,400.00
721		Perculator 3& 1 (15L) (hanabishi)	1	ea	5,865.02	5,865.02
722		Stand Fan(hanabishi 16")	4	ea	2,100.00	8,400.00
723		Pail (16L)	10	pcs	120.00	1,200.00
724		Mineral Water	400	gal	20.00	8,000.00
725		Water Dispenser	3	ea	1,500.00	4,500.00
726		**Overhead/Representation Expenses**				
727		**1. Conferences/Meeting**				
728		**Pre-construction conference**				
729		Meals - Conferences (10pax/20/pax)				
730		Snacks & Meals - Conferences	2	times	8,448.28	16,896.55
731		**2. Inspection/Visitotations (twice Month Bde level)**				
732		Snacks and Meals/Hotel rent	3	times	2,500.00	7,500.00
733		**3. Inauguration/Groundbreaking**				
734		Snacks @ 10 pax	2	time	3,000.00	6,000.00

Negotiated
53.9

735		**4. Turn-over Ceremony**																		
736		Snacks @ 10 pax	2	time	5,000.00	10,000.00														
737		**Total Project Cost>>>>**				**20,157,000.00**														
739	**5-06-04-040-01**	**Construction of Ammo Dump (Igloo Type) SSBn, 9ID, PA**																		
740		Approved Budget for the Contract	1	lot	7,235,100.00	**7,235,100.00**	Public Bidding						1							
741		Admin and Supervsion	1	lot	151,900.00	**151,900.00**								1						
742		**Projects Management**				**61,724.45**														
743		**1. Plan Reproduction**																		
744		Bond Paper A3	4	rm	520.00	2,080.00														
745		Paper Fastener	4	box	650.00	2,600.00														
746		Bond Paper (subs 24) A4 size	5	rm	250.00	1,250.00														
747		Flash disc, 32 GB	2	pcs	1,100.00	2,200.00														
748		Transparency A3	2	pcs	35.00	70.00														
749		Epson Ink, black	10	ea	255.00	2,550.00														
750		Epson Ink, Cyan	10	ea	285.00	2,850.00														
751		Epson Ink, Magenta	10	ea	285.00	2,850.00														
752		Epson ink, Yellow	10	ea	285.00	2,850.00														
753		**2.Documentation and Project Reporting**																		
754		White Board with frame and Stand	2	ea	3,500.00	7,000.00														
755		White, Board Marker, Black	5	bxs	380.00	1,900.00														
756		White Board Marker, Blue	5	bxs	380.00	1,900.00														
757		White Board Marker, Red	5	bxs	380.00	1,900.00														
758		Plastic Expansion file Envelop A3	5	ea	525.00	2,625.00														
759		Filling Box (155L)	5	ea	900.00	4,500.00														
760		Expansion Envelop L	6	pcs/box	25.00	150.00														
761		marker / Pentelpen	5	box	570.00	2,850.00														
762		A4 size Photo Paper	5	pcks/bxs	350.89	1,754.45	Shopping 52.1b													
763		Pencil	5	box	336.00	1,680.00														
764		Binding Ring	5	lm	40.00	200.00														
765		Plastic Ting Binder 2"	5	lm	40.00	200.00														
766		Plastic ring Binder 1"	5	lm	30.00	150.00														
767		Paper clamp	5	box	100.00	500.00														
768		Binder Clip 2"	5	box	100.00	500.00														
769		Bindre Clip 1"	5	box	60.00	300.00														
770		Sign Pen	3	bxs	655.00	1,965.00														
771		Ballper	2	bxs	647.00	1,294.00														

772		Correction tape 5m	10	pcs	45.00	450.00	
773		Record Book	4	pcs	285.00	1,140.00	
774		Plastic Expansion file Envelop A3	4	pcs	525.00	2,100.00	
775		Clearbook Long	4	pcs	200.00	800.00	
776		Highlighter Pen	2	bxs	618.00	1,236.00	
777		Calculator	2	pcs	400.00	800.00	
778		Glue (240g)	5	pcs	130.00	650.00	
779		Pencil Sharpener	5	pcs	300.00	1,500.00	
780		Puncher (2 hole)	2	pcs	220.00	440.00	
781		Stapler no. 35	2	pcs	340.00	680.00	
782		Staples wire (no 35)	8	bxs	75.00	600.00	
783		Staple remover	6	pcs	35.00	210.00	
784		Paper Clip	5	bxs	45.00	225.00	
785		Sticky notepad	5	pcs	45.00	225.00	
786		**3. COMMUNICATION EXPENSES**				**90,175.55**	
787		Cell Card	15	ea	500.00	7,500.00	
788		Radio	2	ea	2,500.00	5,000.00	
789		**4. OTHER SUPPLIES & MATERIAL EXPENSES**					
790		***a. Health Protocol Requirements***					
791		Alcohol 90% solution) 500ML	15	ea	100.00	1,500.00	
792		Disposable Mask	50	bxs	160.00	8,000.00	
793		***b. Signages***					
794		Tarpaulin in good lumber frame (4ft x 8ft)	1	lot	12,500.00	12,500.00	
795		***c. Project Supervision Tools/Equipment***					
796		Measuring Tape fiber (50g)	1	ea	1,000.00	1,000.00	
797		Steel tape (8m)	5	ea	300.00	1,500.00	
798		***d. Other Supplies***					
799		Spot light	1	ea	3,000.00	3,000.00	
800		Water Proof Flaslight	1	pcs	1,949.00	1,949.00	
801		LED Emergency Light with Battery Backup	1	pcs	2,500.00	2,500.00	
802		***Troop Hutment***					
803		Plates	5	doz	140.00	700.00	Negotiated 53.9
804		Spoon	5	doz	37.00	185.00	
805		Fork	5	doz	37.00	185.00	
806		Mugs	10	pcs	120.00	1,200.00	
807		Pitcher (1L)	3	pcs	120.00	360.00	
808		Water Jug	3	ea	500.00	1,500.00	
809		Pail (16L)	10	pcs	120.00	1,200.00	
810		**Overhead/Representation Expenses**					

811		**1. Conferences/Meeting**					
812		**Pre-construction conference**					
813		Meals - Conferences (10pax/20/pax)					
814		Snacks & Meals - Conferences	2	-	8,448.28	16,896.55	
815		**2. Inspection/Visitotations (twice Month Bde level)**					
816		Snacks and Meals/Hotel rent	3	times	2,500.00	7,500.00	
817		**3. Inauguration/Groundbreaking**					
818		Snacks @ 10 pax	2	time	3,000.00	6,000.00	
819		**4. Turn-over Ceremony**					
820		Snacks @ 10 pax	2	time	5,000.00	10,000.00	
821		**Total Project Cost>>>>**				**7,387,000.00**	
822		**Overall Total>>**				**#REF!**	

Prepared by:

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Chief Plans,Program and Budget

Approved by:

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