

HEADQUARTERS
PHILIPPINE ARMY
OFFICE OF THE ASSISTANT CHIEF OF STAFF FOR LOGISTICS, G4, PA
Fort Bonifacio, Metro Manila

Amendatory Annual Procurement Plan (AAPP) CY 2022

JUL 13 2022

Line Item Nr	CODE (PAP)	Procurement Project	PMO/End user	Mode of Procurement	Schedule for Each Procurement Entity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
					Advertisement/Posting of IB/REI	Submission /Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	2	3	4	6	7	8	9	10	11	12	13	14	15
2		Capital Outlay CY 2022											
3	5-06-04-040-01	Building	ASCOM, PA						GAA CY 2022				
4		Ammunition Company Hqs											
5		Approved Budget for the Contract		Public Bidding	Jun-22	Jun-22	Jul-22	Jul-22		3,683,385.50		3,683,385.50	Project to be implemented CY 2022
6		Admin and Supervsion		Negotiated 53.9	Jun-22	Jun-22	Jul-22	Jul-22		16,516.70		16,516.70	Project to be implemented CY 2022
7		Admin and Supervsion		Shopping 52.1b	Jun-22	N/A	Jul-22	Jul-22		13,097.80		13,097.80	Project to be implemented CY 2022
8		Total Project Cost>>>>								3,713,000.00		3,713,000.00	
10	5-06-04-040-01	Construction of (10) Earth Covered Magazine	ASCOM, PA						GAA CY 2022				
11		Approved Budget for the Contract		Public Bidding	Jun-22	Jun-22	Jul-22	Jul-22		72,946,501.70		72,946,501.70	Project to be implemented CY 2022
12		Admin and Supervsion		Shopping 52.1b	Jun-22	N/A	Jul-22	Jul-22		252,017.80		252,017.80	
13		Admin and Supervsion		Negotiated 53.9	Jun-22	Jun-22	Jul-22	Jul-22		671,480.50		671,480.50	Project to be implemented CY 2022
14		Total Project Cost>>>>								73,870,000.00		73,870,000.00	
15	5-06-04-040-01	Construction of (3) Ammo Maintenance Shop	ASCOM, PA						GAA CY 2022				
16		Approved Budget for the Contract		Public Bidding	Jun-22	Jun-22	Jul-22	Jul-22		2,266,384.89		2,266,384.89	Project to be implemented CY 2022

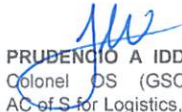
17		Admin and Supervision		Negotiated 53.9	Jun-22	Jun-22	Jul-22	Jul-22		13,738.42	-	13,738.42	Project to be implemented CY 2022
18		Admin and Supervision		Shopping 52.1b	Jun-22	N/A	Jul-22	Jul-22		14,876.69		14,876.69	Project to be implemented CY 2022
19		Total Project Cost>>>>								2,295,000.00		2,295,000.00	
21	5-06-04-040-01	Construction of Ammo Warehouse w/ Amenities	ASCOM, PA						GAA CY 2022				
22		Approved Budget for the Contract		Public Bidding	Jun-22	Jun-22	Jul-22	Jul-22		32,383,017.04	-	32,383,017.04	Project to be implemented CY 2022
23		Admin and Supervision		Negotiated 53.9	Jun-22	Jun-22	Jul-22	Jul-22		139,118.50	-	139,118.50	Project to be implemented CY 2022
24		Admin and Supervision		Shopping 52.1b	Jun-22	N/A	Jul-22	Jul-22		259,864.46		259,864.46	Project to be implemented CY 2022
25		Total Project Cost>>>>								32,782,000.00		32,782,000.00	
27	5-06-04-040-01	Perimeter Fence	ASCOM, PA						GAA CY 2022				
28		Material Cost		Public Bidding	Jun-22	Jun-22	Jul-22	Jul-22		24,351,701.00	-	24,351,701.00	Project to be implemented CY 2022
29		Labor Cost		Pakyaw System/Direct Hiring						6,818,482.00	-	6,818,482.00	
30		Earthworks		Pakyaw System/Direct Hiring						448,545.03	-	448,545.03	
31		Agency Expenses											
32		Contingency		Negotiated 53.9	Jun-22	Jun-22	Jul-22	Jul-22		476,990.99	-	476,990.99	Project to be implemented CY 2022

33		Admin and Supervision		Negotiated 53.9	Jun-22	Jun-22	Jul-22	Jul-22		181,270.99	—	181,270.99	Project to be implemented CY 2022
34		Admin and Supervision		Shopping 52.1b	Jun-22	N/A	Jul-22	Jul-22		293,009.99		293,009.99	Project to be implemented CY 2022
35		Total Project Cost>>>>								32,570,000.00		32,570,000.00	
37	5-06-04-040-01	Maintenance Bay	ASCOM, PA						GAA CY 2022				
38		Approved Budget for the Contract		Public Bidding	Jun-22	Jun-22	Jul-22	Jul-22		3,341,085.03	—	3,341,085.03	Project to be implemented CY 2022
39		Admin and Supervision		Negotiated 53.9	Jun-22	Jun-22	Jul-22	Jul-22		27,520.01	—	27,520.01	Project to be implemented CY 2022
40		Admin and Supervision		Shopping 52.1b	Jun-22	N/A	Jul-22	Jul-22		26,394.96	-	26,394.96	Project to be implemented CY 2022
41		Total Project Cost>>>>								3,395,000.00		3,395,000.00	
42	5-06-04-040-01	Water System AABn, 1LSG, PA ASCOM. Ft Magsaysay Nueva Ecija	ASCOM, PA						GAA CY 2022				
43		Approved Budget Contract (ABC)		Public Bidding	Jun-22	Jun-22	Jul-22	Jul-22		21,613,010.00	—	21,613,010.00	Project to be implemented CY 2022
44		Admin & Supervision		Negotiated 53.9	Jun-22	Jun-22	Jul-22	Jul-22		168,165.55	—	168,165.55	Project to be implemented CY 2022
45		Admin & Supervision		Shopping 52.1b	Jun-22	N/A	Jul-22	Jul-22		72,824.45		72,824.45	Project to be implemented CY 2022
46		Total Project Cost>>>>								21,854,000.00		21,854,000.00	

47	5-06-04-040-01	Construction of EP Barracks AABn, ASCOM, PA. Ft. Magsaysay, Laur, Nueva Ecija	ASCOM, PA						GAA CY 2022				
48		Approved Budget Contract (ABC)		Public Bidding	Jun-22	Jun-22	Jul-22	Jul-22		14,667,850.00	—	14,667,850.00	Project to be implemented CY 2022
49		Admin & Supervision		Negotiated 53.9	Jun-22	Jun-22	Jul-22	Jul-22		138,755.55	—	138,755.55	Project will be implemented CY 2022
50		Admin & Supervision		Shopping 52.1b	Jun-22	N/A	Jul-22	Jul-22		46,034.45		46,034.45	Project will be implemented CY 2022
51		Total Project Cost>>>>								14,852,640.00		14,852,640.00	
52	5-06-040-40-01	Construction of One (1) Unit Ammunition Dump at 2FSSU	ASCOM, PA						GAA CY 2022				
53		Approved Budget for the Contract		Public Bidding	Jun-22	Jun-22	Jul-22	Jul-22		7,294,650.17	—	7,294,650.17	Project will be implemented CY 2022
54		Admin and Supervsion		Negotiated 53.9	Jun-22	Jun-22	Jul-22	Jul-22		58,305.38	—	58,305.38	Project to be implemented CY 2022
55		Admin and Supervsion		Shopping 52.1b	Jun-22	N/A	Jul-22	Jul-22		34,044.45		34,044.45	Project to be implemented CY 2022
56		Total Project Cost>>>>								7,387,000.00		7,387,000.00	
57	5-06-040-40-01	Construction of Warehouse - 2FSSU	ASCOM, PA						GAA CY 2022				Project to be implemented CY 2022
58		Approved Budget for the Contract		Public Bidding	Jun-22	Jun-22	Jul-22	Jul-22		19,910,798.59	—	19,910,798.59	Project to be implemented CY 2022
59		Admin and Supervsion		Negotiated 53.9	Jun-22	Jun-22	Jul-22	Jul-22		173,376.96	—	173,376.92	Project to be implemented CY 2022
60		Admin and Supervsion		Shopping 52.1b	Jun-22	N/A	Jul-22	Jul-22		72,824.45		72,824.45	
61		Total Project Cost>>>>								20,157,000.00		20,156,999.96	

63		Construction of Ammo Dump (Igloo Type) SSBn, 9ID, PA	9ID, PA						GAA CY 2022				
64		Approved Budget Contract (ABC)		Public Bidding	Jun-22	Jun-22	Jul-22	Jul-22		7,235,100.00	✓	7,235,100.00	Project to be implemented CY 2022
65		Admin & Supervision		Negotiated 53.9	Jun-22	Jun-22	Jul-22	Jul-22		90,175.55	✓	90,175.55	Project to be implemented CY 2022
66		Admin & Supervision		Shopping 52.1b	Jun-22	N/A	Jul-22	Jul-22		61,724.45		61,724.45	Project to be implemented CY 2022
67		Total Project Cost>>>>								7,387,000.00		7,387,000.00	
68		Overall Total>>								220,262,640.00		220,262,640.00	

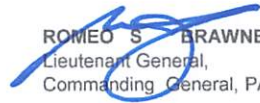
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Project Procurement Management Plan (PPMP) CY 2022

Line Item Nr	Code	General Description	Qty	Unit	Unit Price	Estimated Budget	Procurement Methods	Procurement Schedule											
								9	#	11	12	#	#	15	16	17	18	19	20
1	2	3	4	5	6	7	8	J	F	M	A	M	J	J	A	S	O	N	D
2		Capital Outlay CY 2022																	
3	5-06-04-040-01	Ammunition Company Hqs																	
4		Approved Budget for the Contract	1	lot	3,683,385.50	3,683,385.50	Public Bidding						1						
5		Admin and Supervsion	1	lot	29,614.25	29,614.50								1					
6		Projects Management				13,097.80													
7		1. Plan Reproduction																	
8		Bond Paper A3	1	rm	520.00	520.00													
9		Paper Fastener	1	box	650.00	650.00													
10		Bond Paper (subs 24) A4 size	3	rm	250.00	750.00													
11		Transparency A3	5	pcs	35.00	175.00													
12		2.Documentation and Project Reporting																	
13		Plastic Expansion file Envelop A3	2	ea	525.00	1,050.00													
14		Filling Box (155L)	2	ea	900.00	1,800.00													
15		Expansion Envelop L	2	pcs/bo	25.00	50.00													
16		marker / Pentelpen	1	box	570.00	570.00													
17		A4 size Photo Paper	1	pcs/b	350.89	350.89													
18		Pencil	2	box	336.00	672.00													
19		Binder Clip 2"	1	box	100.00	100.00													
20		Bindre Clip 1"	1	box	60.00	60.00													
21		Sign Pen	1	bxs	655.00	655.00													
22		Ballpen	1	bxs	647.00	647.00													
23		Correction tape 5m	3	pcs	45.00	135.00													
24		Record Book	2	pcs	285.00	570.00													
25		Plastic Expansion file Envelop A3	1	pcs	525.00	525.00													
26		Clearbook Long	3	pcs	200.00	600.00													

Shopping
52.1b

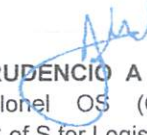
811		1. Conferences/Meeting					
812		Pre-construction conference					
813		Meals - Conferences (10pax/20/pax)					
814		Snacks & Meals - Conferences	2	-	8,448.28	16,896.55	
815		2. Inspection/Visitation (twice Month Bde level)					
816		Snacks and Meals/Hotel rent	3	times	2,500.00	7,500.00	
817		3. Inauguration/Groundbreaking					
818		Snacks @ 10 pax	2	time	3,000.00	6,000.00	
819		4. Turn-over Ceremony					
820		Snacks @ 10 pax	2	time	5,000.00	10,000.00	
821		Total Project Cost>>>>				7,387,000.00	
822		Overall Total>>				#REF!	

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