

HEADQUARTERS
PHILIPPINE ARMY
OFFICE OF THE ASSISTANT CHIEF OF STAFF FOR LOGISTICS, G4, PA
Fort Andres Bonifacio, Metro Manila

JUN 13 2022


AMENDATORY ANNUAL PROCUREMENT PLAN (AAPP) CY 2022

Line Item Nr	CODE (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Entity				Source of Fund	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
					Ads/Post of ID/BEI	Sub/Opn of Bids	Notice of Awrd	Contract Signing		Total	MOOE	CO	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2													
3	05-02-03-210-03	Semi-Expendable Machinery and Equipment Expense-ICT	OG4, PA	Negotiated 53.9	May-22	May-22	Jun-22	Jun-22	GAA CY 2022	2,965,808.00	2,965,808.00		Procurement to be implemented CY 2022
4									Total	2,965,808.00	2,965,808.00	-	


Prepared by:


PRUDENCIA A IDDOBA
Colonel OS (GSC) PA
AC of S for Logistics, G4

Recommend Approval:


MILTON Y BESET
Brigadier General PA
Chairperson, PABAC 2

Approved by:


ROMEO S BRAWNER JR
Lieutenant General PA
Commanding General, PA

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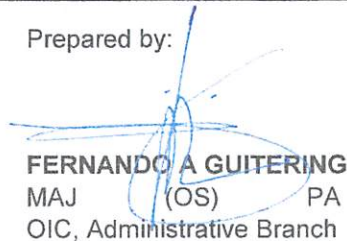
End-User: OG4, PA

Project Procurement Management Plan (PPMP) CY 2022

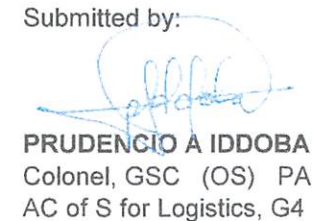
JUN 13 2022

Line Item Nr	Object Code	General Description	Qty/Size	U/P	Estimated Budget	Procurement Methods	Procurement Schedule											
							7	8	9	10	11	12	13	14	15	16	17	18
1	2	3	4		5	6	J	F	M	A	M	J	J	A	S	O	N	D
3	05-02-03-210-03	Semi-Expendable Machinery and Equipment Expense-ICT				Negotiated 53.9					5	5	5	5	4	5	5	
4		SOPHOS Red 20	3	14,950.00	44,850.00													
5		Memory	37	2,000.00	74,000.00													
6		Hard Disk	34	250.00	8,500.00													
7		Optical Drive	37	3,500.00	129,500.00													
8		Casing	37	5,500.00	203,500.00													
9		Power Supply Unit	37	7,980.00	287,964.00													
10		Monitor	37	13,700.00	539,964.00													
11		Windows 10 Pro	27	8,450.00	228,150.00													
12		Video Card	27	11,650.00	314,550.00													
13		Key Board	24	1,000.00	24,000.00													
14		Mouse	24	1,000.00	24,000.00													
15		RAM	27	10,150.00	274,050.00													
16		Processor	24	12,833.33	308,000.00													
17		24 Port Switch Hub (TP-Link)	28	5,760.00	161,280.00													
18		CAT6 UTP Cable	28	8,500.00	238,000.00													
19		RJ45	28	1,000.00	28,000.00													
20		Electricals	31	2,496.50	77,500.00													
		Total			2,965,808.00													

Prepared by:


FERNANDO A GUITERING
MAJ (OS) PA
OIC, Administrative Branch

Submitted by:


PRUDENCIO A IDDOBA
Colonel, GSC (OS) PA
AC of S for Logistics, G4