

HEADQUARTERS
PHILIPPINE ARMY
OFFICE OF THE ASSISTANT CHIEF OF STAFF FOR
RESERVIST & RETIREE AFFAIRS, G9
Fort Andres Bonifacio, Metro Manila


Annual Procurement Plan (APP) CY 2022
Personnel Services (PS)

Line Item Nr	CODE (PAP)	Procurement Program/Project	End user	Procurement Method	Schedule for Each Procurement Entity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of ID/BEI	Sub/Open of Bids	Award of Contract	Contract Signing		Total	PS	CO	
1	2	3	4	6	7	8	9	10	11	12	13	14	15
1	5-01-02-990-29	Special Clothing Allowance (Individual Clothing & Individual Equipment)	HPAG9	Public Bidding	Apr 2022	Apr 2022	May 2022	Jun 2022	GAA 2022 (PS)	102,615,554.00	102,615,554.00		Procurement of Supplies for activity Procurement for CY 2022
2	5-01-02-990-29	Special Clothing Allowance (Individual Clothing & Individual Equipment)	HPAG9	Negotiated 53.9	Apr 2022	Apr 2022	May 2022	Jun 2022	GAA 2022 (PS)	3,326,050.00	3,326,050.00		Project to be implemented from 1st to 4th Qtr CY 2022
TOTAL											105,941,604.00		

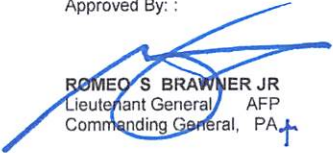
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Recommended Approval:


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Approved By: :


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Fort Andres Bonifacio, Metro Manila

Project Procurement Management Plan (PPMP) CY 2022

L/Nr	CODE	General Description	End User	Qty/Size		U/P	Estimated Budget	Procurement Methods	Procurement Scheduled													
				Qty	Unit				10	11	12	13	14	15	16	17	18	19	20	21		
1	2	3	4	5	6	7	8	9	J	F	M	A	M	J	J	A	S	O	N	D		
2		Mandatories																				
3	5-01-02-990-29	Army Combat Boots, Suede, Tropical Use	RRA	8,081	pr	3,000.00	24,243,000.00	Public Bidding				1										
4	5-01-02-990-29	Belt, Waist, for BDU with Buckle	RRA	2,303	ea	498.00	1,146,894.00		1													
5	5-01-02-990-29	Blanket, OD	RRA	480	ea	545.00	261,600.00		1													
6	5-01-02-990-29	PA PATTERN (PHILARPAT) BDU with Ball Cap	RRA	26,045	set	1,950.00	50,787,750.00		1													
7	5-01-02-990-29	Shoes, Dress, Low Cut, Rubber Sole	RRA	585	pr	1,700.00	994,500.00		1													
8	5-01-02-990-29	Undershirt, Raglan, Polyester Spandex, Round Neck	RRA	24,777	ea	400.00	9,910,800.00		1													
9	5-01-02-990-29	Combat, Chest Rig, (PHILARPAT)	RRA	3,180	ea	1,478.00	4,700,040.00		1													
10	5-01-02-990-29	Hydration Pack, 3L Capacity, (PHILARPAT)	RRA	885	ea	1,050.00	929,250.00		1													
11	5-01-02-990-29	Pack Jungle, OD	RRA	3,180	ea	1,300.00	4,134,000.00		1													
12	5-01-02-990-29	Plastic Mess Gear	RRA	7,411	ea	220.00	1,630,420.00		1													
13	5-01-02-990-29	Poncho Tent, (PHILARPAT)	RRA	3,283	ea	1,100.00	3,589,300.00		1													
14	5-01-02-990-29	Towel Bath and Face, Microfiber	RRA	480	ea	600.00	288,000.00		1													
TOTAL -----							102,615,554.00															
L/Nr	CODE	General Description	End User	Qty/Size		U/P	Estimated Budget		Procurement Methods	Procurement Scheduled												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
2									J	F	M	A	M	J	J	A	S	O	N	D		
3	5-01-02-990-29	Bag, Extendable, PHILARPAT	RRA	480	pr	1,800.00	884,000.00	Negotiated				1										
4	5-01-02-990-29	Bar, Mosquito, Polyester, Wrap Knit, OD	RRA	480	ea	450.00	216,000.00		1													
5	5-01-02-990-29	Bed, Sheet, White	RRA	480	pr	400.00	192,000.00		1													
6	5-01-02-990-29	Belt, Tactical, OD	RRA	577	pr	200.00	115,400.00		1													
7	5-01-02-990-29	Belt, Waist, Garterized, OD	RRA	585	ea	165.00	96,525.00		1													
8	5-01-02-990-29	Buckle, Aluminum, Belt Waist	RRA	585	ea	165.00	96,525.00		1													
9	5-01-02-990-29	Case, Pillow, White/OD	RRA	480	ea	100.00	48,000.00		1													
10	5-01-02-990-29	General Office Uniform (Cloth)	RRA	581	ea	700.00	406,700.00		1													
11	5-01-02-990-29	Handkerchief, White	RRA	1,440	ea	35.00	50,400.00		1													
12	5-01-02-990-29	Mat Canvass, Polyester, OD	RRA	480	ea	650.00	312,000.00		1													
13	5-01-02-990-29	Oversea Cap EP	RRA	81	ea	500.00	40,500.00		1													
14	5-01-02-990-29	Oversea Cap Officer	RRA	520	ea	600.00	312,000.00		1													
15	5-01-02-990-29	Pillow, Vacuum Packed	RRA	480	ea	200.00	96,000.00		1													
16	5-01-02-990-29	Raincoat, PHILARPAT	RRA	480	ea	1,000.00	480,000.00		1													
TOTAL -----							3,326,050.00															
GRAND TOTAL -----							105,941,604.00															

Prepared By:

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