

**HEADQUARTERS
PHILIPPINE ARMY
RESERVE COMMAND, PA
Camp Riego de Dios, Tanz, Cavite**

END USER: HQS RESCOM, RTS and RPMC

Amendatory Annual Procurement Plan (AAPP) FY 2022

Line Item Nr	CODE (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Method Procurement	Schedule for Each Procurement Entity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
						Ads/Post of ID/BEI	Sub/Open of Bids	Award of Contact	Contract Signing		Total	MOOE	CO	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2		MOOE FY 2022												
3	5-02-03-010-00	Office Supplies Expenses	HQS RESCOM, PA	No	Negotiated 53.9	02-Jun-22	N/A	05-Dec-22	12-Dec-22	GAA FY 2022	1,516,960.00	1,516,960.00		Projects to be implemented on 2nd to 4th Quarter of FY 2022
4	5-02-03-010-00	Office Supplies Expenses	RESCOM Training School	No	Negotiated 53.9	02-Jun-22	N/A	05-Dec-22	12-Dec-22	GAA FY 2022	40,000.00	40,000.00		Projects to be implemented on 2nd to 4th Quarter of FY 2022
5	5-02-03-010-00	Office Supplies Expenses	RPMC	No	Negotiated 53.9	02-Jun-22	N/A	05-Dec-22	12-Dec-22	GAA FY 2022	64,000.00	64,000.00		Projects to be implemented on 2nd to 4th Quarter of FY 2022
TOTAL											1,620,960.00	1,620,960.00		

Prepared By:

FERNANDO V FELIPE
Major General PA
Commander, RESCOM

Recommended Approval:

MILTON Y BESET
Brigadier General PA
Chairperson, PABAC 2

Approved By:

ROMEO S BRAWNER JR
Lieutenant General PA
Commanding General, PA

**HEADQUARTERS
RESCOM, PA
Camp Riego de Dios, Tanza, Cavite**

Amendatory Project Procurement Management Plan (PPMP) CY 2022

END USER: HQS RESCOM

L/Nr	CODE	General Description	End user	Qty/Size			Estimated Budget	Procurement Methods	Procurement Schedule											
				Qty	Unit	U/P			8	9	10	11	12	13	14	15	16	17	18	19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
2				Qty	Unit	U/P		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
3	5-02-03-010-00	Office Supplies Expenses	RESCOM. PA				1,620,960.00	Negotiated 53.9		0		0			39			0		
4	5-02-03-010-00	Support to Office Administration of OG3	HQS RESCOM				40,000.00	Negotiated 53.9					1		1			1		1
5		Bond Paper A4 size		40	rms	138.00	5,520.00													
6		Sign Pen		112	Pcs	20.00	2,240.00													
7		Bond Paper Legal		40	rms	181.00	7,240.00													
8		Ink (Cyan)		24	btls	250.00	6,000.00													
9		Ink (Magenta)		24	btls	250.00	6,000.00													
10		Ink (Yellow)		24	btls	250.00	6,000.00													
11		Ink (Black)		28	btls	250.00	7,000.00													
12	5-02-03-010-00	Enhancement of Training Readiness of the Command (G8)	HQS RESCOM				5,000.00	Negotiated 53.9					1		1			1		1
13		Bond Paper A4 size		2	rms	185.00	370.00													
14		Ball Pen		2	bxs	200.00	400.00													
15		Ink		2	btls	275.00	550.00													
16		Stapler		2	pcs	125.00	250.00													
17		Stapler wire		2	pcs	175.00	350.00													
18		Glue		2	jar	250.00	500.00													
19		Scotch Tape		4	pcs	45.00	180.00													
20		Envelop		100	pcs	10.00	1,000.00													
21		Record Book		4	pcs	285.00	1,140.00													
22		Pencil		2	bxs	130.00	260.00													
23	5-02-03-010-00	Support to Office Administration of OCG	HQS RESCOM				40,000.00	Negotiated 53.9					1		1			1		1
24		Paper, Multi-Purpose, A4		24	rms	138.00	3,312.00													
25		Paper, Multi-Purpose, Legal, 70gsm		20	rms	118.00	2,360.00													
26		Paper, Multicopy, A4, 80gsm		24	rms	137.00	3,288.00													
27		Paper, Multicopy, Legal, 80gsm		24	rms	181.00	4,344.00													
28		Sign Pen, Black		32	pcs	20.00	640.00													

29		Sign Pen, Blue		28	pcs	20.00	560.00												
30		Ink (Cyan)		8	btls	250.00	2,000.00												
31		Ink (Magenta)		8	btls	250.00	2,000.00												
32		Ink (Yellow)		8	btls	250.00	2,000.00												
33		Ink (Black)		8	btls	250.00	2,000.00												
34		Folder, fancy, with slide, A4		8	BDL	270.00	2,160.00												
35		Folder, fancy, with slide, Legal		8	BDL	287.00	2,296.00												
36		Envelope, documentary A4		8	bxs	673.00	5,384.00												
37		Envelope, documentary Legal		8	bxs	927.00	7,416.00												
38		Correction Tape		20	pcs	12.00	240.00												
39	5-02-03-010-00	Support to Office Administration of GSMO	HQS RESCOM				102,000.00	Negotiated 53.9							2		1		1
40		Paper, Multi-Purpose, A4		80	rms	138.00	11,040.00												
41		Paper, Multi-Purpose, Legal, 70gsm		80	rms	118.00	9,440.00												
42		Paper, Multicopy, A4, 80gsm		40	rms	137.00	5,480.00												
43		Paper, Multicopy, Legal, 80gsm		40	rms	181.00	7,240.00												
44		Sign Pen, Black		40	pcs	20.00	800.00												
45		Sign Pen, Blue		60	pcs	20.00	1,200.00												
46		Ink (Cyan)		24	btls	250.00	6,000.00												
47		Ink (Magenta)		24	btls	250.00	6,000.00												
48		Ink (Yellow)		24	btls	250.00	6,000.00												
49		Ink (Black)		20	btls	250.00	5,000.00												
50		Folder, fancy, with slide, A4		20	BDL	270.00	5,400.00												
51		Folder, fancy, with slide, Legal		20	BDL	287.00	5,740.00												
52		Envelope, documentary A4		16	bxs	673.00	10,768.00												
53		Envelope, documentary Legal		20	bxs	927.00	18,540.00												
54		Correction Tape		20	pcs	12.00	240.00												
55		Marker, permanent, felt tip, bullet type, Black		16	pcs	7.00	112.00												
56		Marker, permanent, felt tip, bullet type, Blue		16	pcs	7.00	112.00												
57		Marker, whiteboard, felt tip, bulet type, Blue		20	pcs	10.00	200.00												
58		Alcohol Ethyl, 500ml		16	btls	48.00	768.00												
59		Air Freshener		16	can	82.00	1,312.00												
60		Tape Dispenser, Table Top		8	unit	64.00	512.00												
61		Eraser, plastic/rubber		24	pcs	4.00	96.00												
62	5-02-03-010-00	Support to Office Administration of OCA	HQS RESCOM				20,000.00	Negotiated 53.9							2		1		1
63		Paper, Multi-Purpose, A4		32	rms	138.00	4,416.00												
64		Paper, Multi-Purpose, Legal, 70gsm		32	rms	118.00	3,776.00												
65		Sign Pen, Black		28	pcs	20.00	560.00												
66		Sign Pen, Blue		28	pcs	20.00	560.00												
67		Ink (Cyan)		8	btls	250.00	2,000.00												
68		Ink (Magenta)		8	btls	250.00	2,000.00												
69		Ink (Yellow)		8	btls	250.00	2,000.00												
70		Ink (Black)		8	btls	250.00	2,000.00												
71		Alcohol Ethyl, 500ml		20	btls	48.00	960.00												
72		Air Freshener		20	can	82.00	1,640.00												
73		Eraser, plastic/rubber		12	pcs	4.00	48.00												

254		Paper, Multicopy, A4, 80gsm		20	rms	137.00	2,740.00												
255		Paper, Multicopy, Legal, 80gsm		24	rms	181.00	4,344.00												
256		Sign Pen, Black		72	pcs	20.00	1,440.00												
257		Sign Pen, Blue		72	pcs	20.00	1,440.00												
258		Ink (Cyan)		16	btls	250.00	4,000.00												
259		Ink (Magenta)		16	btls	250.00	4,000.00												
260		Ink (Yellow)		16	btls	250.00	4,000.00												
261		Ink (Black)		16	btls	250.00	4,000.00												
262		Folder, fancy, with slide, A4		32	BDL	270.00	8,640.00												
263		Folder, fancy, with slide, Legal		32	BDL	287.00	9,184.00												
264		Envelope, documentary A4		32	bxs	673.00	21,536.00												
265		Envelope, documentary Legal		32	bxs	927.00	29,664.00												
266		Correction Tape		20	pcs	12.00	240.00												
267		Marker, permanent, felt tip, bullet type, Black		16	pcs	7.00	112.00												
268		Marker, permanent, felt tip, bullet type, Blue		20	pcs	7.00	140.00												
269		Marker, whiteboard, felt tip, bulet type, Blue		20	pcs	10.00	200.00												
270		Alcohol Ethyl, 500ml		16	btls	48.00	768.00												
271		Air Freshener		20	pcs	82.00	1,640.00												
272		Tape Dispenser, Table Top		12	pcs	64.00	768.00												
273		Eraser, plastic/rubber		28	pcs	4.00	112.00												
274	5-02-03-010-00	Support to Office Administration of OESPA	HQS RESCOM				120,000.00	Negotiated 53.9								2	1		1
275		Paper, Multi-Purpose, A4		100	rms	138.00	13,800.00												
276		Paper, Multi-Purpose, Legal, 70gsm		100	rms	118.00	11,800.00												
277		Paper, Multicopy, A4, 80gsm		48	rms	137.00	6,576.00												
278		Paper, Multicopy, Legal, 80gsm		48	rms	181.00	8,688.00												
279		Sign Pen, Black		112	pcs	20.00	2,240.00												
280		Sign Pen, Blue		108	pcs	20.00	2,160.00												
281		Ink (Cyan)		28	btls	250.00	7,000.00												
282		Ink (Magenta)		28	btls	250.00	7,000.00												
283		Ink (Yellow)		28	btls	250.00	7,000.00												
284		Ink (Black)		28	btls	250.00	7,000.00												
285		Folder, fancy, with slide, A4		20	BDL	270.00	5,400.00												
286		Folder, fancy, with slide, Legal		20	BDL	287.00	5,740.00												
287		Envelope, documentary A4		16	bxs	673.00	10,768.00												
288		Envelope, documentary Legal		20	bxs	927.00	18,540.00												
289		Correction Tape		20	pcs	12.00	240.00												
290		Marker, permanent, felt tip, bullet type, Black		16	pcs	7.00	112.00												
291		Marker, permanent, felt tip, bullet type, Blue		16	pcs	7.00	112.00												
292		Marker, whiteboard, felt tip, bulet type, Blue		40	pcs	10.00	400.00												
293		Alcohol Ethyl, 500ml		16	pcs	48.00	768.00												
294		Air Freshener		40	can	82.00	3,280.00												
295		Tape Dispenser, Table Top		20	pcs	64.00	1,280.00												
296		Eraser, plastic/rubber		24	pcs	4.00	96.00												
297	5-02-03-010-00	Support to Office Administration of Liaison Office (HPA)	HQS RESCOM				40,000.00	Negotiated 53.9								2	1		1
298		Paper, Multi-Purpose, A4		64	rms	138.00	8,832.00												

418		Envelope, documentary A4		6	bxs	673.00	4,038.00													
419		Envelope, documentary Legal		5	bxs	927.00	4,635.00													
420		Correction Tape		6	pcs	12.00	72.00													
421		Marker, permanent, felt tip, bullet type, Black		7	pcs	7.00	49.00													
422		Marker, permanent, felt tip, bullet type, Blue		6	pcs	7.00	42.00													
423		Marker, whiteboard, felt tip, bulet type, Blue		8	pcs	10.00	80.00													
424		Alcohol Ethyl, 500ml		7	btls	48.00	336.00													
425		Air Freshener		5	can	82.00	410.00													
426		Tape Dispenser, Table Top		6	unit	64.00	384.00													
427		Eraser, plastic/rubber		3	pcs	4.00	12.00													
428	5-02-03-010-00	Conferences (G8)	HQS RESCOM				7,520.00	Negotiated 53.9								2		1		1
429		Paper, Multi-Purpose, A4		12	rms	138.00	1,656.00													
430		Paper, Multi-Purpose, Legal, 70gsm		8	rms	118.00	944.00													
431		Sign Pen, Black		4	pcs	20.00	80.00													
432		Sign Pen, Blue		8	pcs	20.00	160.00													
433		Ink (Cyan)		4	btls	250.00	1,000.00													
434		Ink (Magenta)		4	btls	250.00	1,000.00													
435		Ink (Yellow)		4	btls	250.00	1,000.00													
436		Ink (Black)		4	btls	250.00	1,000.00													
437		Eraser, Felt, for Blackboard/Whiteboard		4	pcs	10.00	40.00													
438		Alcohol Ethyl, 500ml		12	btls	48.00	576.00													
439		Paper Clip, vinyl/plastic coated, 33mm		8	bxs	8.00	64.00													
440	5-02-03-010-00	Assessment of Training Facilities (G8)	HQS RESCOM				5,000.00	Negotiated 53.9								2		1		1
441		Paper, Multi-Purpose, A4		10	rms	138.00	1,380.00													
442		Paper, Multi-Purpose, Legal, 70gsm		10	rms	118.00	1,180.00													
443		Sign Pen, Black		2	pcs	20.00	40.00													
444		Sign Pen, Blue		4	pcs	20.00	80.00													
445		Ink (Cyan)		2	btls	250.00	500.00													
446		Ink (Magenta)		2	btls	250.00	500.00													
447		Ink (Yellow)		2	btls	250.00	500.00													
448		Ink (Black)		2	btls	250.00	500.00													
449		Alcohol Ethyl, 500ml		6	btls	48.00	288.00													
450		Paper Clip, vinyl/plastic coated, 33mm		4	bxs	8.00	32.00													
451	5-02-03-010-00	Participation on Local Joint Exercises (G8)	HQS RESCOM				1,520.00	Negotiated 53.9								2		1		1
452		Cupcakes		2	packs	60.00	120.00													
453		Pineapple Juice		2	can	35.00	70.00													
454		Bottled Water 1L		4	L	20.00	80.00													
455		Paper, Multi-Purpose, A4		2	rms	138.00	276.00													
456		Special Paper 220 gsm 12 pcs		2	packs	320.00	640.00													
457		Sign Pen, Black		4	pcs	20.00	80.00													
458		Sign Pen, Blue		6	pcs	20.00	120.00													
459		Marker, permanent, felt tip, bullet type, Blue		2	pcs	7.00	14.00													
460		Marker, whiteboard, felt tip, bulet type, Blue		6	pcs	10.00	60.00													
461		Notebook		4	pcs	15.00	60.00													
462	5-02-03-010-00	Attendance on Training Workshop/ Seminars (G8)	HQS RESCOM				10,400.00	Negotiated 53.9								2		1		1

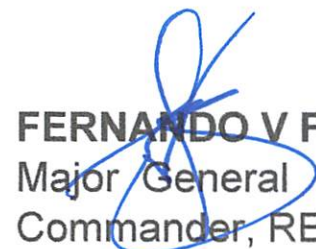
507		Ink (Magenta)		8	btls	250.00	2,000.00												
508		Ink (Yellow)		8	btls	250.00	2,000.00												
509		Ink (Black)		8	btls	250.00	2,000.00												
510		Folder, fancy, with slide, A4		8	BDL	270.00	2,160.00												
511		Folder, fancy, with slide, Legal		8	BDL	287.00	2,296.00												
512		Envelope, documentary A4		4	bxs	673.00	2,692.00												
513		Envelope, documentary Legal		4	bxs	927.00	3,708.00												
514		Correction Tape		8	pcs	12.00	96.00												
515		Marker, permanent, felt tip, bullet type, Black		24	pcs	7.00	168.00												
516		Marker, permanent, felt tip, bullet type, Blue		20	pcs	7.00	140.00												
517		Marker, whiteboard, felt tip, bulet type, Blue		20	pcs	10.00	200.00												
518		Alcohol Ethyl, 500ml		24	btls	48.00	1,152.00												
519		Air Freshener		20	can	82.00	1,640.00												
520		Tape Dispenser, Table Top		4	unit	64.00	256.00												
521	5-02-03-010-00	Attendance to PAETA (G8)	HQS RESCOM				10,000.00	Negotiated 53.9								2	1		1
522		Paper, Multi-Purpose, A4		12	rms	138.00	1,656.00												
523		Paper, Multi-Purpose, Legal, 70gsm		12	rms	118.00	1,416.00												
524		Sign Pen, Black		12	pcs	20.00	240.00												
525		Sign Pen, Blue		12	pcs	20.00	240.00												
526		Ink (Cyan)		8	btls	250.00	2,000.00												
527		Ink (Magenta)		8	btls	250.00	2,000.00												
528		Ink (Yellow)		4	btls	250.00	1,000.00												
529		Ink (Black)		4	btls	250.00	1,000.00												
530		Alcohol Ethyl, 500ml		8	btls	48.00	384.00												
531		Paper Clip, vinyl/plastic coated, 33mm		8	bxs	8.00	64.00												
532	5-02-03-010-00	Curriculum Review (G8)	HQS RESCOM				12,000.00	Negotiated 53.9								2	1		1
533		Paper, Multi-Purpose, A4		12	rms	138.00	1,656.00												
534		Paper, Multi-Purpose, Legal, 70gsm		12	rms	118.00	1,416.00												
535		Sign Pen, Black		12	pcs	20.00	240.00												
536		Sign Pen, Blue		12	pcs	20.00	240.00												
537		Ink (Cyan)		8	btls	250.00	2,000.00												
538		Ink (Magenta)		8	btls	250.00	2,000.00												
539		Ink (Yellow)		8	btls	250.00	2,000.00												
540		Ink (Black)		8	btls	250.00	2,000.00												
541		Alcohol Ethyl, 500ml		8	btls	48.00	384.00												
542		Paper Clip, vinyl/plastic coated, 33mm		8	bxs	8.00	64.00												
543	5-02-03-010-00	ROTC Challenge (G8)	HQS RESCOM				16,000.00	Negotiated 53.9								2	1		1
544		Paper, Multi-Purpose, A4		32	rms	138.00	4,416.00												
545		Paper, Multi-Purpose, Legal, 70gsm		32	rms	118.00	3,776.00												
546		Sign Pen, Black		28	pcs	20.00	560.00												
547		Sign Pen, Blue		28	pcs	20.00	560.00												
548		Ink (Cyan)		4	btls	250.00	1,000.00												
549		Ink (Magenta)		4	btls	250.00	1,000.00												
550		Ink (Yellow)		4	btls	250.00	1,000.00												
551		Ink (Black)		4	btls	250.00	1,000.00												

621		Paper Multicopy Legal		10	rms	155.00	1,550.00												
622		Ink		40	btls	242.00	9,680.00												
623		Scissors		20	pcs	56.00	1,120.00												
624		External Drive		10	TB	1,605.00	16,050.00												
625		Ballpen		50	pcs	20.00	1,000.00												
626		Note Book		50	pcs	30.00	1,500.00												
627	5-02-03-010-00	Processing of Reservist Documents (Commission, POTC, CADTT, ROTC Cash Incentive, CUIP, Best-Best	RPMC				36,000.00	Negotiated 53.9					2			1			1
628		Paper Multicopy A4 70gsm		48	rms	160.00	7,680.00												
629		Stamp Pad Ink		48	btls	60.00	2,880.00												
630		Stamp Pad		24	pcs	100.00	2,400.00												
631		Correction Tape		48	pcs	30.00	1,440.00												
632		Record Book		48	pcs	90.00	4,320.00												
633		Fastener		24	bxs	70.00	1,680.00												
634		Puncher		24	pcs	120.00	2,880.00												
635		Staple Remover		24	pcs	40.00	960.00												
636		Epson Ink		48	btls	245.00	11,760.00												
637	5-02-03-010-00	In House Training	RPMC				28,000.00	Negotiated 53.9					1					1	
638		Paper Multicopy A4 80gsm		20	rms	210.00	4,200.00												
639		Parchment Paper		24	pads	130.00	3,120.00												
640		Sign Pen 0.50mm		28	pcs	80.00	2,240.00												
641		Pencil		24	bxs	95.00	2,280.00												
642		Ballpen		24	bxs	80.00	1,920.00												
643		White Board Maker		24	pcs	50.00	1,200.00												
644		Photo Paper		28	pcks	90.00	2,520.00												
645		Epson Ink Black		12	btls	280.00	3,360.00												
646		Epson Ink Blue		16	btls	280.00	4,480.00												
647		Brown Envelop A4		4	bxs	670.00	2,680.00												
		TOTAL					1,620,960.00												

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 G4, RESCOM

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