

HEADQUARTERS  
PHILIPPINE ARMY  
TRADOC, PA

End User: TRADOC, PA

Amendatory Annual Procurement Plan (APP) FY 2022

Line Item Nr	CODE (PAP)	Procurement Program/Project	PMO/ End- User	Procurement Method	Schedule for Each Procurement Entity				Source of Funds	Estimated Budget (Php)			Remarks  (Brief Description of Program/Project)
					Ads/Post of ID/BEI	Sub/Open of Bids	Award of Contract	Contract Signing		Total	MOOE	CO	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2	5-02-03-010-00	Office Supplies Expenses	TRADOC	Shopping 52.1b	May-22	N/A	May-22	Jun-22	GAA CY 2022	788,574.66	788,574.66		Projects to be implemented CY 2022
3	5-02-03-010-01	ICT Office Supplies	TRADOC	Shopping 52.1b	May-22	N/A	May-22	Jun-22	GAA CY 2022	242,099.00	242,099.00		Projects to be implemented CY 2022
<b>TOTAL</b>										<b>1,030,673.66</b>	<b>1,030,673.66</b>		

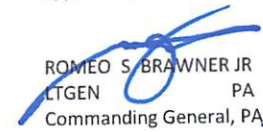
Prepared By:

  
PETER ANGELO L RAMOS  
MGEN PA  
Commander

Recommended By:

  
MILTON Y BESET  
BGEN PA  
Chairperson, PABAC 2

Approved By:

  
ROMEO S BRAWNER JR  
LTGEN PA  
Commanding General, PA





85	Laminating Film, 12", 125mic/250mic	1	roll	1,100.00	1,100.00
86	Marker Pen, Permanent, black	23	pcs	45.00	1,035.00
87	Marker Pen, Permanent, blue	10	pcs	45.00	450.00
88	Marker Pen, Permanent, green	5	pcs	45.00	225.00
89	Marker Pen, Permanent, red	10	pcs	45.00	450.00
90	Marker Pen, whiteboard, black	13	pcs	30.00	390.00
91	Marker Pen, whiteboard, blue	35	pcs	30.00	1,050.00
92	Marker Pen, whiteboard, red	10	pcs	30.00	300.00
93	Mop, Tornado, HD	13	pcs	800.00	10,400.00
94	Mophead, 100% rayon	1	pcs	200.00	200.00
95	Multi-Insect Killer, 300ml	3	pcs	200.00	600.00
96	Muriatic Acid, 1ltr	2	btl	70.00	140.00
97	Notebook 40sheets	20	pcs	20.00	400.00
98	Notebook, 50sheets	3	pcs	30.00	90.00
99	Notepad, Sticky note, 100 sheets, 2x1.5"	20	pad	25.00	500.00
100	Notepad, sticky note, 100 sheets, 3"x4"	20	pad	50.00	1,000.00
101	Notepad, Sticky note, 100 sheets, 3x5"	28	pad	55.00	1,540.00
102	Notepad, sticky note, 100 sheets, 4x6"	3	pad	65.00	195.00
103	Paper Shredder, 220V, 6 sheets of 80GSM capacity	1	pc	2,000.00	2,000.00
104	Paper, Multi Purpose, A4 80 gsm	523	box	250.00	130,750.00
105	Paper, Multi Purpose, legal, 80 gsm	5	rm	260.00	1,300.00
106	Paper, Colored Multi-Purpose, A4 Color green	7	rm	301.00	2,107.00
107	Paper, Multi Purpose, Legal, 80gsm	2	rm	260.00	520.00
108	Paper, photo, Gloss, 10's/ pck, A4	2	pck	85.00	170.00
109	Paper, photo, Matte, 10's/ pck, A4	2	pck	100.00	200.00
110	Paper, photo, Matte, 20's/ pck, A4	30	pck	200.00	6,000.00
111	Paper, specialty, White, 120gsm, 10s	3	pck	40.00	120.00
112	paper, Sticker, A4, 50 sheets	2	pck	200.00	400.00
113	paper, Sticker, Gloss, 10's	2	pck	60.00	120.00
114	paper, Sticker, Matte, 10's	3	pck	70.00	210.00
115	Paper, parchment, 90 GSM	300	pcs	3.00	900.00
116	Pencil, Nr 2	1	box	100.00	100.00
117	Push pin, 30pc/ box	1	box	45.00	45.00
118	Rag, Cotton	4	pcs	46.00	184.00
119	Record Book, 300 page	6	pcs	100.00	600.00
120	Ruler, metal, 12"	3	pcs	60.00	180.00
121	Scented gel, lavender, 180g	6	pcs	200.00	1,200.00
122	scissor, Garden lawn	2	pcs	250.00	500.00
123	Scissor, HD	4	pcs	80.00	320.00
124	Sign Here, Message Flag, yellow, 50 flags/ pck	6	pck	80.00	480.00
125	Sign Pen, Gel Ink, 0.5mm, Black	106	pcs	25.00	2,650.00
126	Sign Pen, Gel Ink, 0.5mm, Blue	311	pcs	25.00	7,775.00
127	Sign Pen, Gel Ink, 0.5mm, green, 12 pc/ box	2	box	250.00	500.00
128	Sign pen, Hi-techpoint, V7 blue	54	pcs	75.00	4,050.00
129	Sign Pen, liquid gel ink 0.5mm, Blue, 12 pc/ box	7	box	960.00	6,720.00









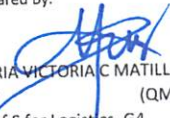






411	Ink refill (Cyan)for L3110 Epson		3	btl	350.00	1,050.00													
412	Ink refill (Yellow)for L3110 Epson		3	btl	350.00	1,050.00													
413	Ink refiller (black) for L360 Epson		4	btl	350.00	1,400.00													
414	Ink refiller (magenta) for L360 Epson		3	btl	350.00	1,050.00													
415	Ink refiller (cyan) for L360 Epson		3	btl	350.00	1,050.00													
416	Ink refiller (yellow) for L360 Epson		3	btl	350.00	1,050.00													
<b>TOTAL</b>						<b>1,030,673.66</b>													

Prepared By:

  
 MARIA VICTORIA C MATILLANO  
 MAJ (QMS) PA  
 AC of S for Logistics, G4

Approved By:

  
 PETER ANGELO L RAMOS  
 MGEN PA  
 Commander