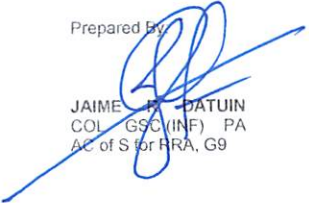


HEADQUARTERS
PHILIPPINE ARMY
OFFICE OF THE ASSISTANT CHIEF OF STAFF FOR
RESERVIST & RETIREE AFFAIRS, G9
Fort Andres Bonifacio, Metro Manila

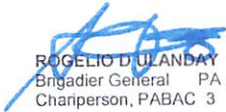
Annual Procurement Plan (APP) CY 2023
Personnel Services (PS)

Line Item Nr	CODE (PAP)	Procurement Program/Project	End user	In this early procurement	Procurement Method	Schedule for Each Procurement Entity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
						Ads/Post of ID/BEI	Sub/Open of Bids	Award of Contract	Contract Signing		Total	PS	CO	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2	5-01-02-990-29	Special Clothing Allowance (Individual Clothing & Individual Equipment)	HPAG9	Yes	Public Bidding	Nov 2022	Dec 2022	Jan 2023	Feb 2023	GAA 2023(PS)	150,894,450.00	150,894,450.00		to conduct early procurement activities
1	5-01-02-990-29	Special Clothing Allowance (Individual Clothing & Individual Equipment)	HPAG9	No	Negotiated 53.9	Jan 2023	N/A	Feb 2023	Feb 2023	GAA 2023 (PS)	6,158,985.00	6,158,985.00		procurement often items will be on a "need to procure" basis
TOTAL												157,053,435.00		

Prepared By:


JAIME R. DATUIN
COL GSC (INF) PA
AC of S for PRA, G9

Recommended Approval:


ROGELIO D. LANDAY
Brigadier General PA
Chairperson, PABAC 3

Approved By: :


ROMEO S. BRAWNER JR
Lieutenant General PA
Commanding General, PA

HEADQUARTERS
PHILIPPINE ARMY
OFFICE OF THE ASSISTANT CHIEF OF STAFF FOR
RESERVIST & RETIREE AFFAIRS, G9
Fort Andres Bonifacio, Metro Manila


Project Procurement Management Plan (PPMP) CY 2023

L/Nr	CODE	General Description	End User	Qty/Size		U/P	Estimated Budget	Procurement Methods	Procurement Scheduled															
				Qty	Unit				10	11	12	13	14	15	16	17	18	19	20	21				
1	2	3	4	5	6	7	8	9	J	F	M	A	M	J	J	A	S	O	N	D				
2		Mandatories																						
3	5-01-02-990-29	Army combat Boots, Suede, Urban Use	RRA	20,558	pr	3,000.00	61,674,000.00	Public Bidding				1												
4	5-01-02-990-29	Backpack, Tactical, Mole (PHILARPAT)	RRA	2,800	ea	2,500.00	7,000,000.00		1															
5	5-01-02-990-29	Belt, Tactical, OD	RRA	7,479	ea	200.00	1,495,800.00		1															
6	5-01-02-990-29	Belt, Waist, for BDU with Buckle	RRA	7,509	set	500.00	3,754,500.00		1															
7	5-01-02-990-29	Combat, Chest Rig, (PHILARPAT)	RRA	2,800	pr	1,600.00	4,480,000.00		1															
8	5-01-02-990-29	PA PATTERN (PHILARPAT) BDU w/ Ball Cap	RRA	20,917	ea	1,950.00	40,788,150.00		1															
9	5-01-02-990-29	Philippine Army Athletic Uniform	RRA	5,158	ea	800.00	4,126,400.00		1															
10	5-01-02-990-29	Philippine Army Rubber Shoes Black	RRA	2,639	ea	3,800.00	10,028,200.00		1															
11	5-01-02-990-29	Poncho Tent, (PHILARPAT)	RRA	2,910	ea	1,100.00	3,201,000.00		1															
12	5-01-02-990-29	Undershirt, Raglan, Polyester Spandex, Round Neck	RRA	35,896	ea	400.00	14,345,400.00		1															
TOTAL							150,894,450.00																	
L/Nr	CODE	General Description	End User	Qty/Size		U/P	Estimated Budget		Procurement Methods	Procurement Scheduled														
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21				
2									J	F	M	A	M	J	J	A	S	O	N	D				
3	5-01-02-990-29	Bag, Extendable, (PHILARPAT)	RRA	320	ea	1,800.00	576,000.00	Negotiated				1												
4	5-01-02-990-29	Bar, Mosquito, Polyester Wrap Knit, OD	RRA	320	ea	450.00	144,000.00		1															
5	5-01-02-990-29	Bed, Sheet, White	RRA	320	ea	400.00	128,000.00		1															
6	5-01-02-990-29	Belt, Waist, Garterized OD	RRA	479	ea	165.00	79,035.00		1															
7	5-01-02-990-29	Blanket, OD	RRA	320	ea	550.00	176,000.00		1															
8	5-01-02-990-29	Buckle, Aluminum, Belt Waist	RRA	479	ea	250.00	119,750.00		1															
9	5-01-02-990-29	Case, Pillow, WHITE/OD	RRA	320	ea	100.00	32,000.00		1															
10	5-01-02-990-29	GOU (Cloth)	RRA	479	pr	700.00	335,300.00		1															
11	5-01-02-990-29	Handkerchief, White	RRA	320	ea	35.00	33,600.00		1															
12	5-01-02-990-29	Mat Canvass, Polyester, OD	RRA	320	ea	650.00	208,000.00		1															
13	5-01-02-990-29	Oversea Cap Officer	RRA	479	ea	600.00	287,400.00		1															
14	5-01-02-990-29	Oversea Cap EP	RRA	39	ea	600.00	23,400.00		1															
15	5-01-02-990-29	Pershing Cap, Col-May	RRA	10	ea	5,500.00	55,000.00		1															
16	5-01-02-990-29	Pillow, Vacuum Packed	RRA	320	ea	200.00	64,000.00		1															
17	5-01-02-990-29	Plastic Mess Gear	RRA	2,910	ea	220.00	640,200.00		1															
18	5-01-02-990-29	Raincoat, (PHILARPAT)	RRA	320	ea	1,000.00	320,000.00		1															
19	5-01-02-990-29	Service Blouse	RRA	10	ea	6,700.00	67,000.00		1															
20	5-01-02-990-29	Socks, Athletic, Grey	RRA	4,960	pr	100.00	496,000.00		1															
21	5-01-02-990-29	Socks, for Boots, Black	RRA	4,960	pr	100.00	496,000.00		1															
22	5-01-02-990-29	Socks, Nylon, Black	RRA	640	pr	100.00	64,000.00		1															
23	5-01-02-990-29	Towel bath and face, microfiber	RRA	320	ea	600.00	192,000.00		1															
24	5-01-02-990-29	Hydration Pack, 3L Capacity, (PHILARPAT)	RRA	505	ea	1,600.00	808,000.00																	
25	5-01-02-990-29	Shoes, Dress, Low Cut, Rubber Sole	RRA	479	ea	1,700.00	814,300.00																	
TOTAL							6,158,985.00																	
GRAND TOTAL							157,053,435.00																	

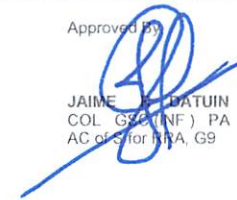
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Chief, PBB

Approved By:


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AC of S for RRA, G9