

QUARTERLY PHYSICAL REPORT OF OPERATION As of December 31, 2022

Department : Department of National Defense (DND)
 Agency : Philippine Army (Land Forces)
 Operating Unit :
 Organization Code (UACS) : 17 007 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 31 Dec 2022	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
LAND FORCES DEFENSE PROGRAM	3101000000000000												
OO : Level of mission capability of army units in ground operations attained													
Outcome Indicators													
1. Percentage of Tactical Units provided to force employers that are in prescribed readiness condition		80%	89%	80%	80%	80%	12%	33%	61%	81%	81%	1%	Majority of tactical battalions have attained the prescribed REDCON of 85% after completion of their programmed training for the year.
2. Percentage of Ready Reserve Units in prescribed readiness condition		60%	60%	60%	60%	60%	92%	94%	95%	94%	94%	34%	The attainment of 94% is attributed to the high training readiness of RRU's. The RRU trainings were 100% completed/accomplishment based on the APB CY 2022.
Output Indicators													
1. Number of tactical and ready reserve units maintained													
a. Tactical Battalions		240	240	240	240	240	221	222	222	222	222	-18	Only two (2) tactical battalions were approved at the DND level. The remaining were in various stages of the organizational development process. Status of remaining 18 battalions for activation: • 17 CGPA-approved • One (1) pushed back to 2026
b. Ready Reserve Battalions		86	86	86	86	86	84	85	86	87	87	1	The target was exceeded due to the activation of 1106RRBn (Davao Occidental) that was included in the 4th Qtr CY 2022.
2. Percentage of operational readiness of tactical and ready reserve units													
a. Tactical Battalions		85%	85%	85%	85%	85%	78%	82%	86%	88%	88%	3%	The accomplishment is attributed to the high training, maintenance, and facilities readiness condition of Tactical Battalions.
b. Ready Reserve Battalions		68%	68%	68%	68%	68%	80%	82%	83%	84%	84%	16%	The increase in the over-all REDCON rating of Ready Reserve units is attributed to the participation of reservist to the RRU Trainings. The increase in METT and ORAC were due to the accomplishment of Program RRU Training and Individual Training.
3. Average percentage of effective strength of tactical battalions that can be mobilized within 1 hour as dictated by higher authorities		90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	0%	The Command strictly follows the policy where the number of ineffective personnel shall not exceed 10% of the actual strength of each unit at any time. The policy further translates to the high combat effectiveness of tactical battalions.

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