

**FY 2023 FINANCIAL PLAN**  
(In Thousand Pesos)

Department : Department of National Defense (DND)  
 Agency/Entity : Philippine Army ( Land Forces )  
 Region : ALL  
 Division : ALL  
 Operating Unit : ALL  
 Organization Code (UACS) : ALL

Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+14	
I. Budget Year / Appropriations		67,775,477	35,295,653	103,071,130	110,328,371	33,538,332	26,199,035	22,342,869	27,593,813	109,674,049	52,581	496,581	52,580	52,580	654,322	
General Administration and Support	1000000000000000	4,273,790	3,356,936	7,630,726	7,109,105	1,750,228	1,708,457	1,573,322	1,866,776	6,898,783	52,581	52,581	52,580	52,580	210,322	
General management and supervision	100000100001000	3,611,727	1,999,593	5,611,320	5,643,228	1,467,519	1,451,449	1,237,926	1,486,334	5,643,228	0	0	0	0	0	
PS		3,206,248	1,272,405	4,478,653	4,449,975	1,016,806	1,197,772	990,229	1,245,168	4,449,975	0	0	0	0	0	
MOOE		405,479	727,188	1,132,667	1,193,253	450,713	253,677	247,697	241,166	1,193,253	0	0	0	0	0	
Administration of Personnel Benefits	100000100002000	662,063	1,357,343	2,019,406	1,465,877	282,709	257,008	335,396	380,442	1,255,555	52,581	52,581	52,580	52,580	210,322	
PS		662,063	1,357,343	2,019,406	1,465,877	282,709	257,008	335,396	380,442	1,255,555	52,581	52,581	52,580	52,580	210,322	
Operations	3000000000000000	63,501,687	31,938,717	95,440,404	103,219,266	31,788,104	24,490,578	20,769,547	25,727,037	102,775,266	0	444,000	0	0	444,000	
OO : Level of mission capability of army units in ground operations attained	3100000000000000	63,501,687	31,938,717	95,440,404	103,219,266	31,788,104	24,490,578	20,769,547	25,727,037	102,775,266	0	444,000	0	0	444,000	
LAND FORCES DEFENSE PROGRAM	3101000000000000	63,501,687	31,938,717	95,440,404	103,219,266	31,788,104	24,490,578	20,769,547	25,727,037	102,775,266	0	444,000	0	0	444,000	
Force-Level Support Services	310100100001000	2,675,821	3,414,637	6,090,458	6,474,243	1,592,405	1,693,780	1,417,899	1,770,159	6,474,243	0	0	0	0	0	
PS		2,213,152	3,189,138	5,402,290	5,611,406	1,247,446	1,516,807	1,247,446	1,599,707	5,611,406	0	0	0	0	0	
MOOE		424,584	222,776	647,360	705,405	187,527	176,973	170,453	170,452	705,405	0	0	0	0	0	
CO		38,085	2,723	40,808	157,432	157,432	0	0	0	157,432	0	0	0	0	0	
Force Development	310100100002000	840,289	327,957	1,168,246	1,211,642	208,073	199,171	180,199	180,199	767,642	0	444,000	0	0	444,000	
MOOE		840,289	327,957	1,168,246	1,211,642	208,073	199,171	180,199	180,199	767,642	0	444,000	0	0	444,000	
Force Sustainment	310100100003000	59,985,577	28,196,123	88,181,700	95,533,381	29,987,626	22,597,627	19,171,449	23,776,679	95,533,381	0	0	0	0	0	
PS		51,022,359	21,443,105	72,465,464	78,951,511	18,481,776	20,803,782	17,499,926	22,166,027	78,951,511	0	0	0	0	0	
MOOE		8,612,783	5,057,182	13,669,965	14,762,947	9,686,927	1,793,845	1,671,523	1,610,652	14,762,947	0	0	0	0	0	
CO		350,435	1,695,836	2,046,271	1,818,923	1,818,923	0	0	0	1,818,923	0	0	0	0	0	
II. Automatic Appropriations		30,382	16,389	46,771	47,918	11,980	11,980	11,979	11,979	47,918	0	0	0	0	0	
Retirement and Life Insurance Premiums		30,382	16,389	46,771	47,918	11,980	11,980	11,979	11,979	47,918	0	0	0	0	0	
General Administration and Support	1000000000000000	30,382	16,389	46,771	47,918	11,980	11,980	11,979	11,979	47,918	0	0	0	0	0	
General management and supervision	100000100001000	30,382	16,389	46,771	47,918	11,980	11,980	11,979	11,979	47,918	0	0	0	0	0	
PS		30,382	16,389	46,771	47,918	11,980	11,980	11,979	11,979	47,918	0	0	0	0	0	



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Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+14	
TOTAL, Current Year Budget / Appropriations		67,805,859	35,312,042	103,117,901	110,376,289	33,550,312	26,211,015	22,354,848	27,605,792	109,721,967	52,581	496,581	52,580	52,580	654,322	
PS		57,134,204	27,278,380	84,412,584	90,526,687	21,040,717	23,787,349	20,084,976	25,403,323	90,316,365	52,581	52,581	52,580	52,580	210,322	
MOOE		10,283,135	6,335,103	16,618,238	17,873,247	10,533,240	2,423,666	2,269,872	2,202,469	17,429,247	0	444,000	0	0	444,000	
CO		388,520	1,698,559	2,087,079	1,976,355	1,976,355	0	0	0	1,976,355	0	0	0	0	0	
Recapitulation by Program		63,501,687	31,938,717	95,440,404	103,219,266	31,788,104	24,490,578	20,769,547	25,727,037	102,775,266	0	444,000	0	0	444,000	
LAND FORCES DEFENSE PROGRAM	3101000000000000	63,501,687	31,938,717	95,440,404	103,219,266	31,788,104	24,490,578	20,769,547	25,727,037	102,775,266	0	444,000	0	0	444,000	
I. Budget Year / Appropriations		67,775,477	35,295,653	103,071,130	110,328,371	33,538,332	26,199,035	22,342,869	27,593,813	109,674,049	52,581	496,581	52,580	52,580	654,322	
General Administration and Support	1000000000000000	4,273,790	3,356,936	7,630,726	7,109,105	1,750,228	1,708,457	1,573,322	1,866,776	6,898,783	52,581	52,581	52,580	52,580	210,322	
General management and supervision	1000001000010000	3,611,727	1,999,593	5,611,320	5,643,228	1,467,519	1,451,449	1,237,926	1,486,334	5,643,228	0	0	0	0	0	
PS		3,206,248	1,272,405	4,478,653	4,449,975	1,016,806	1,197,772	990,229	1,245,168	4,449,975	0	0	0	0	0	
MOOE		405,479	727,188	1,132,667	1,193,253	450,713	253,677	247,697	241,166	1,193,253	0	0	0	0	0	
Administration of Personnel Benefits	1000001000020000	662,063	1,357,343	2,019,406	1,465,877	282,709	257,008	335,396	380,442	1,255,555	52,581	52,581	52,580	52,580	210,322	
PS		662,063	1,357,343	2,019,406	1,465,877	282,709	257,008	335,396	380,442	1,255,555	52,581	52,581	52,580	52,580	210,322	
Operations	3000000000000000	63,501,687	31,938,717	95,440,404	103,219,266	31,788,104	24,490,578	20,769,547	25,727,037	102,775,266	0	444,000	0	0	444,000	
OO : Level of mission capability of army units in ground operations attained	3100000000000000	63,501,687	31,938,717	95,440,404	103,219,266	31,788,104	24,490,578	20,769,547	25,727,037	102,775,266	0	444,000	0	0	444,000	
LAND FORCES DEFENSE PROGRAM	3101000000000000	63,501,687	31,938,717	95,440,404	103,219,266	31,788,104	24,490,578	20,769,547	25,727,037	102,775,266	0	444,000	0	0	444,000	
Force-Level Support Services	3101001000010000	2,675,821	3,414,637	6,090,458	6,474,243	1,592,405	1,693,780	1,417,899	1,770,159	6,474,243	0	0	0	0	0	
PS		2,213,152	3,189,138	5,402,290	5,611,406	1,247,446	1,516,807	1,247,446	1,599,707	5,611,406	0	0	0	0	0	
MOOE		424,584	222,776	647,360	705,405	187,527	176,973	170,453	170,452	705,405	0	0	0	0	0	
CO		38,085	2,723	40,808	157,432	157,432	0	0	0	157,432	0	0	0	0	0	
Force Development	3101001000020000	840,289	327,957	1,168,246	1,211,642	208,073	199,171	180,199	180,199	767,642	0	444,000	0	0	444,000	
MOOE		840,289	327,957	1,168,246	1,211,642	208,073	199,171	180,199	180,199	767,642	0	444,000	0	0	444,000	
Force Sustainment	3101001000030000	59,985,577	28,196,123	88,181,700	95,533,381	29,987,626	22,597,627	19,171,449	23,776,679	95,533,381	0	0	0	0	0	
PS		51,022,359	21,443,105	72,465,464	78,951,511	18,481,776	20,803,782	17,499,926	22,166,027	78,951,511	0	0	0	0	0	
MOOE		8,612,783	5,057,182	13,669,965	14,762,947	9,686,927	1,793,845	1,671,523	1,610,652	14,762,947	0	0	0	0	0	
CO		350,435	1,695,836	2,046,271	1,818,923	1,818,923	0	0	0	1,818,923	0	0	0	0	0	

Department : Department of National Defense (DND)  
 Agency/Entity : Philippine Army ( Land Forces )  
 Region : National Capital Region (NCR)  
 Division : < not applicable >  
 Operating Unit : ALL  
 Organization Code (UACS) : ALL


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PS		30,382	16,389	46,771	47,918	11,980	11,980	11,979	11,979	47,918	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		67,805,859	35,312,042	103,117,901	110,376,289	33,550,312	26,211,015	22,354,848	27,605,792	109,721,967	52,581	496,581	52,580	52,580	654,322
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MOOE		10,283,135	6,335,103	16,618,238	17,873,247	10,533,240	2,423,666	2,269,872	2,202,469	17,429,247	0	444,000	0	0	444,000
CO		388,520	1,698,559	2,087,079	1,976,355	1,976,355	0	0	0	1,976,355	0	0	0	0	0
Recapitulation by Program		63,501,687	31,938,717	95,440,404	103,219,266	31,788,104	24,490,578	20,769,547	25,727,037	102,775,266	0	444,000	0	0	444,000
LAND FORCES DEFENSE PROGRAM	3101000000000000	63,501,687	31,938,717	95,440,404	103,219,266	31,788,104	24,490,578	20,769,547	25,727,037	102,775,266	0	444,000	0	0	444,000


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