

FY 2023 PHYSICAL PLAN

Department : Department of National Defense (DND)
 Agency : Philippine Army (Land Forces)
 Operating Unit : < not applicable >
 Organization Code : 17 007 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5 = 3 +4	Total 6 = 7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
LAND FORCES DEFENSE PROGRAM	3101000000000000										
Outcome Indicators											
1. Percentage of Tactical Units provided to force employers that are in prescribed readiness condition		61% (129 units)	80% (168 units)	80%	80%	80%	80%	80%	80%	0%	The target was retained since the current accomplishment has not yet reached the target for the year. Further, the conservative target setting is also attributed to 4% increase in the target prescribed readiness condition of tactical units from 85% to 89% (Output Indicator 2a) for FY 2023.
2. Percentage of Ready Reserve Units in prescribed readiness condition		95% (82 units)	95% (82 units)	60%	78%	78%	78%	78%	78%	18%	The Percentage of Ready Reserve Units in prescribed readiness conditions is accomplished higher than the physical target. It is attributed to the active participation of Reservist from the RRU trainings that directly contributed to the increase of METT parameters of the JRRS.
Output Indicators											
1. Number of tactical and ready reserve units maintained											
a. Tactical Battalions		222	222	222	243	243	243	243	243	21	The increase in the number of tactical battalions to be maintained from 240 to 243 is due to the programmed activation of one (1) Aviation Maintenance Battalion, and two (2) Installation Management Battalions.
b. Ready Reserve Battalions		86	86	86	86	86	86	86	86	0	The retention of the current year target is intended to focus the PA's effort in enhancing the current readiness condition of these RRBns.

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2. Percentage of operational readiness of tactical and ready reserve units											
a. Tactical Battalions		86%	86%	86%	89%	89%	89%	89%	89%	3%	The 3% increase is attributed to this Headquarter's effort to sustain PA units most especially their personnel and equipment readiness condition. For CY 2023, the PA will continuously implement its PA-wide rationalization and recruitment program. On training, this Headquarters will ensure consistent supervision, proper utilization of training resources, and implementation of programmed individual and unit training. Further, the increased threshold of semi-expandable equipment to Php50,000, continuous acquisition of Mission Essential Equipment and due-ins for 2023 are expected to contribute to the increased of equipment readiness condition. This Headquarters will also sustain the effective implementation of the repair and maintenance Programs, Activities, and Projects. Lastly, HPA will continue to provide prompt and responsive support for the repair and maintenance of operational and operational support facilities of PAMUs.
b. Ready Reserve Battalions		83%	83%	83%	78%	78%	78%	78%	78%	-5%	The current year accomplishment is 5% higher than the physical target. The 100% accomplishment is attributed to the proper implementation of RRU Trainings and inclusion of newly graduates of BCMT to the manning of the Ready Reserve Infantry Battalion.

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3. Average percentage of effective strength of tactical battalions that can be mobilized within 1 hour as dictated by higher authorities		90%	90%	90%	90%	90%	90%	90%	90%	0%	The proposed target is based on the PA's Personnel Management Directive which provides for the authorized number of ineffective personnel of a unit at any one time, which is 10% of its actual strength.

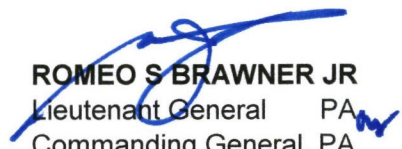
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