


QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2023

Department : Department of National Defense (DND)
 Agency : Philippine Army (Land Forces)
 Operating Unit : < not applicable >
 Organization Code (UACS) : 17 007 0000000


Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
LAND FORCES DEFENSE PROGRAM	310100000000000												
OO : Level of mission capability of army units in ground operations attained													
Outcome Indicators													
1. Percentage of Tactical Units provided to force employers that are in prescribed readiness condition		80%	80%	80%	80%	80%	9%				9%	-71%	For the period in review, out of the 210 tactical units provided to UCs (w/JTF-NCR), 9% or 18 tactical battalions attained the prescribed REDCON of 89% (Output Indicator 3). The accomplishment is expected to increase once procured MEEs are delivered and training activities are completed on the succeeding quarters.
2. Percentage of Ready Reserve Units in prescribed readiness condition		78%	78%	78%	78%	78%	63%				63%	-15%	The attainment of 63% is attributed to the 55 RRIBn of 87 RRIBn that got 78% and above in their over-all readiness rating.
Output Indicators													
1. Number of tactical and ready reserve units maintained													
a. Tactical Battalions		243	243	243	243	243	222				222	-21	The remaining variance were in various stages of organizational development process.
b. Ready Reserve Battalions		86	86	86	86	86	87				87	1	The target was attained due to the activation of 1106RRBn (Davao Occidental) that was included in the 4th Qtr, CY 2022.
2. Percentage of operational readiness of tactical and ready reserve units													
a. Tactical Battalions		89%	89%	89%	89%	89%	79%				79%	-10%	The 79% readiness condition of tactical units is expected to improve after all programmed activities for the readiness enhancement of tactical battalions for the year are completed.
b. Ready Reserve Battalions		78%	78%	78%	78%	78%	80%				80%	2%	The REDCON rating of 80% is due to the Personnel Readiness rating of 71% and Training Readiness rating of 88%.
3. Average percentage of effective strength of tactical battalions that can be mobilized within 1 hour as dictated by higher authorities		90%	90%	90%	90%	90%	90%				90%	0%	The Command strictly follows a policy where the number of ineffective personnel shall not exceed 10% of the actual strength of each unit at any time. The policy further translates to the high combat effectiveness of Tactical Battalions.

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Certified correct:


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