

HEADQUARTERS
PHILIPPINE ARMY
OFFICE OF THE ARMY GENDER AND DEVELOPMENT
Fort Bonifacio, Metro Manila


Annual Procurement Plan for FY 2023

Line Item Nr	Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Entity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2	5-02-02-010-01	ICT Training Expense	HPA	NP-53.9 - Small Value Procurement	01-Feb-23	N/A	11-Feb-23	14-Feb-23	GAA CY 2023	709,600.00	709,600.00		The said project will be implemented on the 1st to 4th Qtr CY 2023
3	5-02-02-010-02	Training Expense	HPA	NP-53.9 - Small Value Procurement	01-Feb-23	N/A	11-Feb-23	14-Feb-23	GAA CY 2023	5,937,508.00	5,937,508.00		The said project will be implemented on the 1st to 4th Qtr CY 2023
4	5-02-99-030-00	Representation Expense	HPA	NP-53.9 - Small Value Procurement	01-Feb-23	N/A	11-Feb-23	14-Feb-23	GAA CY 2023	274,960.00	274,960.00		The said project will be implemented on the 1st to 4th Qtr CY 2023
5	5-02-03-010-00	Office Supplies Expense	HPA	Shopping 52.1b	01-Feb-23	N/A	11-Feb-23	14-Feb-23	GAA CY 2023	78,400.00	78,400.00		The said project will be implemented on the 1st to 4th Qtr CY 2023
6	5-02-16-010-00	Labor and Wages	HPA	Direct Contracting	NA	N/A	11-Feb-23	14-Feb-23	GAA CY 2023	498,096.00	498,096.00		The said project will be implemented on the 1st to 4th Qtr CY 2023
7	5-02-11-030-01	ICT Consultancy Services	HPA	NP-53.7 Highly Technical Consultants	01-Feb-23	N/A	11-Feb-23	14-Feb-23	GAA CY 2023	300,000.00	300,000.00		The said project will be implemented on the 1st to 4th Qtr CY 2023
8	5-02-11-030-02	Consultancy Services	HPA	NP-53.7 Highly Technical Consultants	01-Feb-23	N/A	11-Feb-23	14-Feb-23	GAA CY 2023	747,144.00	747,144.00		The said project will be implemented on the 1st to 4th Qtr CY 2023
9		TOTAL								8,545,708.00	8,545,708.00		

Prepared By:


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Colonel, GSC (FS) PA
Chief, OAGAD

Recommended By:


ROGELIO D. ULANDAY
Brigadier General PA
Chairperson, PABAC 3

Approved By:


ROMEO S. BRAWNER JR
Lieutenant General PA
Commanding General, PA

83	Binder clip	38	box	70.00	2,660.00		
84	Binder	35	pcs	120.00	4,200.00		
85	ID Holder with chain	17	pcs	110.00	1,870.00		
86	Sign Pen, Blue	15	pcs	45.00	675.00		
87	Connection tape	5	pcs	35.00	175.00		
88	Expandable Envelope	70	pcs	35.00	2,450.00		
89	Scissor	4	pcs	118.00	472.00		
90	Whiteboard marker	20	pcs	50.00	1,000.00		
91	External Drive for Participants 500G	20	pcs	1,500.00	30,000.00		
92	Breakfast (20 pac for 50days)	100	pac	150.00	15,000.00		
93	A.M. Snacks (20 pac for 50days)	100	pac	120.00	12,000.00		
94	Lunch (20 pac for 50days)	100	pac	180.00	18,000.00		
95	P.M. Snacks (20 pac for 50days)	100	pac	120.00	12,000.00		
96	Dinner (20 pac for 50days)	100	pac	180.00	18,000.00		
97	Breakfast (10 pac for 50days)	50	pac	150.00	7,500.00		
98	A.M. Snacks (10 pac for 50days)	50	pac	120.00	6,000.00		
99	Lunch (10 pac for 50days)	50	pac	180.00	9,000.00		
100	P.M. Snacks (10 pac for 50days)	50	pac	120.00	6,000.00		
101	Dinner (10 pac for 50days)	50	pac	180.00	9,000.00		
102	Women's Month Celebration	AGAD			504,000.00	Registered 53.9	1
103	T1 & E on women's role in achieving the mission of the PA						
104	IEC Materials Production						
105	Bond Paper, Legal	8000	pcs	10.00	80,000.00		
106	Bond Paper, A4	7	reams	230.00	1,610.00		
107	ink Refill (Black)	7	reams	190.00	1,330.00		
108	ink Refill (Cyan)	7	bottles	400.00	2,800.00		
109	ink Refill (Magenta)	5	bottles	400.00	2,000.00		
110	ink Refill (Yellow)	5	bottles	400.00	2,000.00		
111	Special Paper A4	5	packs	100.00	500.00		
112	Photo paper	20	packs	350.00	7,000.00		
113	Pencil	2	box	100.00	200.00		
114	Duct Tape	3	pcs	200.00	600.00		
115	Laminating Pouch Film	5	packs	120.00	600.00		
116	White Board Marker (Blue, Black, red)	5	pcs	50.00	250.00		
117	Brown Envelope, A4	40	pcs	20.00	800.00		
118	Expandable Brown Envelope	40	pcs	35.00	1,400.00		
119	Folder, Sliding	40	pcs	10.00	400.00		
120	Post-It	40	pcs	40.00	1,600.00		
121	Notebook	40	pcs	50.00	2,000.00		
122	Sign Pen, Blue	40	pcs	45.00	1,800.00		
123	Paper clip	5	box	25.00	125.00		
124	Highlighter	10	pcs	27.00	270.00		
125	Fieldbook cap	4	box	55.00	220.00		
126	Masking tape	5	pcs	48.00	240.00		
127	Staple wire	8	box	120.00	960.00		
128	Penel Sharpener	5	pcs	550.00	2,750.00		
129	Cutter	2	pcs	315.00	630.00		
130	Flang Folder	15	pcs	403.00	6,045.00		
131	UPS	1	pcs	6,070.00	6,070.00		
132	LED Wall Rental	1	lot	14,750.00	14,750.00		
133	Venus Rental	1	lot	14,500.00	14,500.00		
134	Token, Participants	150	pcs	550.00	82,500.00		
135	Token, SME & VIP	5	pc	4,500.00	22,500.00		
136	Token, Support Personnel	3	pc	550.00	1,650.00		
137	Mobile Cellcard	20	pc	500.00	10,000.00		
138	Tarpaulin 15x20H	5	pcs	2,500.00	12,500.00		
139	Breakfast, SME & VIP Guests	5	pac	150.00	750.00		
140	Breakfast, Support Personnel	20	pac	150.00	3,000.00		
141	Lunch, Participants	150	pac	180.00	27,000.00		
142	Lunch, SME & VIP Guests	5	pac	180.00	900.00		
143	Lunch, Support Personnel	20	pac	180.00	3,600.00		
144	Snacks (AM & PM), Participants	150	pac	240.00	36,000.00		
145	Snacks (AM & PM), SME & VIP Guests	5	pac	240.00	1,200.00		
146	Snacks (AM & PM), Support Personnel	20	pac	240.00	4,800.00		
147	Recognition of Women (Enrolled in Combat)						
148	Token, SME & VIP	5	pcs	4,500.00	22,500.00		
149	Token, Awardees	20	pc	2,500.00	50,000.00		
150	Tarpaulin 15x20H	3	pcs	2,500.00	7,500.00		
151	LED Wall Rental	1	lot	14,750.00	14,750.00		
152	Venus Rental	1	lot	14,500.00	14,500.00		
153	Breakfast, SME & VIP Guests	5	pac	150.00	750.00		
154	Breakfast, Support Personnel	15	pac	150.00	2,250.00		
155	Lunch, Participants	75	pac	180.00	13,500.00		
156	Lunch, SME & VIP Guests	5	pac	180.00	900.00		
157	Lunch, Support Personnel	20	pac	180.00	3,600.00		
158	Snacks (AM & PM), Participants	75	pac	120.00	9,000.00		
159	Snacks (AM), SME & VIP Guests	5	pac	120.00	600.00		
160	Snacks (AM), Support Personnel	20	pac	120.00	2,400.00		
161	10-Day campaign to End WWI Celebration	AGAD			529,100.00	Registered 53.9	1
162	IEC Materials Production						
163	Bond Paper, Legal	5000	pcs	10.00	50,000.00		
164	Bond Paper, A4	5	reams	230.00	1,150.00		
165	ink Refill (Black)	5	reams	100.00	500.00		
166	ink Refill (Cyan)	4	bottles	400.00	1,600.00		
167	ink Refill (Magenta)	4	bottles	400.00	1,600.00		
168	ink Refill (Yellow)	4	bottles	400.00	1,600.00		
169	Special Paper A4	5	packs	100.00	500.00		
170	Photo paper	5	packs	350.00	1,750.00		
171	Pencil	2	box	100.00	200.00		
172	Duct Tape	2	pcs	200.00	400.00		

171	Laminating pouch film	5	reams	120.00	630.00				
174	White Board Marker (Blue, Black, red)	5	pcs	50.00	250.00				
175	Brown Envelope, A4	50	pcs	20.00	1,000.00				
176	Expandable Brown Envelope	50	pcs	35.00	1,750.00				
177	Folder, Sliding	50	pcs	10.00	500.00				
178	Post-it	10	pcs	40.00	400.00				
179	Hydbook	100	pcs	75.00	7,500.00				
180	Sign Post, Blue	50	pcs	45.00	2,250.00				
181	Poster clip	3	box	25.00	75.00				
182	HydroLight	10	pcs	27.00	270.00				
183	Food lock cap	5	box	55.00	275.00				
184	Overstated Paper (large)	10	pcs	160.00	1,600.00				
185	Masking tape	5	box	48.00	240.00				
186	Single wire	10	box	120.00	1,200.00				
187	Perforated Stenoper	5	pcs	580.00	2,900.00				
188	Cutter	5	pcs	315.00	2,590.00				
189	T-shirt Markers	5	pcs	250.00	1,250.00				
190	Filing Folder	10	pcs	463.00	4,630.00				
191	Agency/ Staff	300	pcs	350.00	105,000.00				
192	UPS	2	pcs	5,970.00	11,940.00				
193	LED Video Monitor	1	hd	10,000.00	10,000.00				
194	Video Board	1	hd	580.00	580.00				
195	Token, Peripherals	5	pc	4,500.00	22,500.00				
196	Token, SILE & VIP	20	pc	500.00	11,000.00				
197	Token, Support Personnel	20	pc	500.00	10,000.00				
198	Mobile Calendar	20	pcs	2,500.00	50,000.00				
199	Parasol (white)	5	pcs	150.00	750.00				
200	Brasshead, SILE & VIP Gents	20	pcr	140.00	2,800.00				
201	Brasshead, Support Personnel	20	pcr	140.00	2,800.00				
202	Lunch, Participants	200	pcr	180.00	36,000.00				
203	Lunch, SILE & VIP Gents	5	pcr	150.00	750.00				
204	Lunch, Support Personnel	400	pcr	170.00	68,000.00				
205	Snacks (All & PHL), Participants	400	pcr	120.00	48,000.00				
206	Snacks (All & PHL), SILE & VIP Gents	10	pcr	1,200.00	12,000.00				
207	Snacks (All & PHL), Support Personnel	40	pcr	120.00	4,800.00				
208	Gender Passes and Security Casing	AGAD			65,920.00		Negotiated 53.9		1
209	Board Paper, Legal	3	reams	220.00	660.00				
210	Board Paper, A4	3	reams	190.00	570.00				
211	Ink (Red) (Black)	1	bottles	400.00	400.00				
212	Ink (Red) (Green)	1	bottles	400.00	400.00				
213	Ink (Red) (Magenta)	1	bottles	400.00	400.00				
214	Ink (Red) (Yellow)	1	bottles	400.00	400.00				
215	Special Paper A4	3	boxes	100.00	300.00				
216	Photo Paper	3	boxes	350.00	1,050.00				
217	Brown Envelope, A4	16	pcs	20.00	320.00				
218	Expandable Brown Envelope	15	pcs	35.00	525.00				
219	Certificate Holder	16	pcs	90.00	1,440.00				
220	ID Hanger with chain	16	pcs	110.00	1,760.00				
221	Notebook	16	pcs	50.00	800.00				
222	Sign Post, Blue	16	pcs	45.00	720.00				
223	Token, Participants	16	pcs	300.00	4,800.00				
224	Token, G01/A5	1	pc	3,000.00	3,000.00				
225	Token, SILE	1	pc	5,173.00	5,173.00				
226	External Drive	2	pcs	5,000.00	10,000.00				
227	Erpenhan (50cm)	48	pcr	124.00	5,952.00				
228	A4 Stickers (10cm by 3.1cm)	48	pcr	180.00	8,640.00				
229	Lunch (10cm by 3.1cm)	48	pcr	120.00	5,760.00				
230	P.H. Stickers (10cm by 3.1cm)	18	pcr	120.00	2,160.00				
231	A4 Stickers (10cm by 3.1cm)	18	pcr	120.00	2,160.00				
232	Lunch (10cm by 3.1cm)	18	pcr	120.00	2,160.00				
233	P.H. Stickers (10cm by 3.1cm)	18	pcr	120.00	2,160.00				
234	5-07-02-01-0-02	AGAD			521,545.00		Negotiated 53.9		1
235	Board Paper, Legal	5	reams	230.00	1,150.00				
236	Board Paper, A4	5	reams	190.00	950.00				
237	Ink (Red) (Black)	4	bottles	400.00	1,600.00				
238	Ink (Red) (Green)	4	bottles	400.00	1,600.00				
239	Ink (Red) (Magenta)	4	bottles	400.00	1,600.00				
240	Ink (Red) (Yellow)	4	bottles	400.00	1,600.00				
241	Special Paper A4	5	boxes	100.00	500.00				
242	Photo Paper	5	boxes	350.00	1,750.00				
243	Penel	2	box	100.00	200.00				
244	Desk Top	2	pcs	200.00	400.00				
245	Lamination Pouch Film	5	packs	120.00	600.00				
246	White Board Marker (Blue, Black, red)	5	pcs	50.00	250.00				
247	Brown Envelope, A4	15	pcs	20.00	300.00				
248	Expandable Brown Envelope	15	pcs	35.00	525.00				
249	Folder, Sliding	15	pcs	10.00	150.00				
250	Post-it	10	pcs	40.00	400.00				
251	Notebook	10	pcs	50.00	500.00				
252	Sign Post, Blue	20	pcs	45.00	900.00				
253	Poster clip	5	box	25.00	125.00				
254	HydroLight	3	pcs	27.00	81.00				
255	Food lock cap	4	box	55.00	220.00				
256	Masking tape	3	box	120.00	360.00				
257	Single wire	3	box	120.00	360.00				
258	Filing Folder	8	pcs	463.00	3,704.00				
259	Token, Participants	17	pcs	500.00	8,500.00				
260	Token, SILE & VIP	5	pc	4,500.00	22,500.00				
261	Token, Support Personnel	5	pc	4,500.00	22,500.00				
262	Account for OAGAD em - Office (Open by 2 hours)	4	pcr	2,000.00	8,000.00				

263	Account for OAGSAD 1st EP (Spax for 1 night)	6	per	2,000.00	12,000.00	
264	Accommodation to participants 72 per for 2 nights	144	per	2,000.00	288,000.00	
265	Breakfast, SME & VIP Guests (Spax for 30 days)	15	per	150.00	2,250.00	
266	Breakfast, Support Personnel (20 per for 30 days)	60	per	150.00	9,000.00	
267	Lunch, Participants (7 per for 3 days)	216	per	160.00	34,560.00	
268	Lunch, SME & VIP Guests (Spax for 3 days)	15	per	180.00	2,700.00	
269	Lunch, Support Personnel (20 per for 3 days)	60	per	160.00	10,800.00	
270	Snacks (AM & PM), SME & VIP Guests (5 per for 3 days)	216	per	740.00	51,840.00	
271	Snacks (AM & PM), SME & VIP Guests (5 per for 3 days)	15	per	240.00	3,600.00	
272	Snacks (AM & PM), Support Personnel (20 per 3 days)	60	per	240.00	14,400.00	
273	PA, GAD Focal Point System, Cessailing				1,901,910.00	Negotiated \$3.9
274	HPA Cluster					
275	Certificate paper	7	packs	550.00	3,850.00	
276	ink, black	3	br	400.00	1,200.00	
277	ink, yellow	3	br	400.00	1,200.00	
278	ink, Magenta	3	br	400.00	1,200.00	
279	ink, Cyan	3	br	400.00	1,200.00	
280	Cardstock holder	170	pcs	150.00	25,500.00	
281	Token for participants	170	pcs	700.00	119,000.00	
282	Breakfast for participants (170 per for 3 days)	510	per	150.00	76,500.00	
283	Lunch for participants (170 per for 3 days)	510	per	180.00	91,800.00	
284	Dinner for participants (170 per for 3 days)	510	per	180.00	91,800.00	
285	Snacks AM for participants (170 for 3 days)	510	per	120.00	61,200.00	
286	Snacks PM for participants (170 for 3 days)	510	per	120.00	61,200.00	
287	Snacks AM for support staff (15 for 3 days)	45	per	120.00	5,400.00	
288	Snacks PM for support staff (15 for 3 days)	45	per	120.00	5,400.00	
289	Breakfast for support staff (15 for 3 days)	45	per	150.00	6,750.00	
290	Lunch for support staff (15 for 3 days)	45	per	160.00	7,200.00	
291	Dinner for support staff (15 for 3 days)	45	per	160.00	7,200.00	
292	Token for support staff	45	per	700.00	31,500.00	
293	Token for Resource Speakers	6	pcs	1,500.00	9,000.00	
294	PABU - Cluster					
295	Certificate paper	3	packs	550.00	1,650.00	
296	ink, black	2	br	400.00	800.00	
297	ink, yellow	2	br	400.00	800.00	
298	ink, Magenta	2	br	400.00	800.00	
299	ink, Cyan	2	br	400.00	800.00	
300	Cardstock holder	60	pcs	150.00	9,000.00	
301	Token for participants	60	pcs	1,200.00	72,000.00	
302	Token for Resource Speakers	6	pcs	1,500.00	9,000.00	
303	Token for GOHAs	2	pc	2,500.00	5,000.00	
304	Meals and Accommodation for 3 Days (80 Participants)	240	per	2,550.00	612,000.00	
305	Meals and Accommodation for 3 Days (10 OAGSAD Support Staff)	60	per	2,550.00	153,000.00	
306	Gender Benefifire & Responaire Investigation, Training				168,750.00	Negotiated \$3.9
307	Token, Participants	72	pc	550.00	39,600.00	
308	Token, SMEs	5	PCS	1,556.00	7,780.00	
309	Breakfast, Support Personnel (15 per for 30 days)	54	per	150.00	8,100.00	
310	Lunch, Participants (7 per for 30 days)	216	per	160.00	34,560.00	
311	Lunch, SME & Guests (5 per for 30 days)	15	per	160.00	2,400.00	
312	Lunch, Support Personnel (30 per)	18	per	160.00	2,880.00	
313	Lunch, Support Personnel (30 per)	216	per	120.00	25,920.00	
314	Snacks AM Participants (72 per for 20 days)	216	per	120.00	25,920.00	
315	Snacks AM SME (5 per for 30 days)	15	per	120.00	1,800.00	
316	Snacks PM SME (5 per for 30 days)	15	per	120.00	1,800.00	
317	Snacks AM 10 Support Personnel (20 per)	54	per	120.00	6,480.00	
318	Snacks PM 10 Support Personnel (20 per)	54	per	120.00	6,480.00	
319	PA Women Personnel Forum				784,170.00	Negotiated \$3.9
320	Snacks morning 2 batches 60 per each	1200	per	120.00	144,000.00	
321	Breakfast 60 per for 2 batches	1200	per	150.00	180,000.00	
322	Lunch 600 per for 2 batches	1200	per	180.00	216,000.00	
323	snacks (afternoon) 600 per for 2 batches	1200	per	120.00	144,000.00	
324	Snacks during preparation phase (30 per for 2 days)	60	per	120.00	7,200.00	
325	coffee station (2 days)	2	set	4,880.00	9,760.00	
326	Token for special guests and speakers (military)	4	PCS	1,500.00	6,000.00	
327	Token for invited speaker and moderator (2 days)	2	PCS	2,500.00	5,000.00	
328	Memento for Keynote Speaker	1	pc	3,500.00	3,500.00	
329	Token for Emcees	2	pc	1,000.00	2,000.00	
330	assorted candies	50	packs	100.00	5,000.00	
331	Venue Rental	2	days	5,000.00	10,000.00	
332	bottled water	50	PCS	20.00	1,000.00	
333	Bond Paper, A4	3	boxes	954.00	2,862.00	
334	Special Paper A4	40	packs	100.00	4,000.00	
335	Photo paper	2	packs	350.00	700.00	
336	printer ink, red & cyan	3	sets	1,600.00	4,800.00	
337	Pencil	10	box	100.00	1,000.00	
338	Etiket Dime (500) 1TB	1	pc	3,500.00	3,500.00	
339	bathtub	1	box	125.00	125.00	
340	Tempurin (Bag)	2	PCS	2,600.00	5,200.00	
341	Certificate holder	1200	PCS	22.00	26,400.00	
342	Alcohol	4	Gal	485.00	1,940.00	
343	Hand Soap	6	Boxes	195.00	1,170.00	
344	Tresh Bags (XL)	5	packs	825.00	4,125.00	
345	GFB Development Training and Workshop, and Cessailing				1,476,415.00	Negotiated \$3.9
346	HPA Cluster					
347	Token, participants	72	pc	550.00	39,600.00	
348	Memento SME	5	pc	2,500.00	12,500.00	
349	Token, Supporting Elements	20	pc	600.00	12,000.00	
350	Breakfast, Support Personnel (20 per for 30 days)	40	per	150.00	6,000.00	
351	Lunch, Participants (72 per for 30 days)	216	per	180.00	38,880.00	
352	Lunch, Support Personnel (20 per, 30 days)	60	per	180.00	10,800.00	

