HEADQUARTERS
PHILIPPINE ARMY
OFFICE OF THE ASSISTANT CHIEF OF STAFF FOR PLANS, G5
Fort Bonifacio, Metro Manila

OG5-Admin

Annual Procurement Plan (APP) FY 2023

Line Item Nr	Object Code	Procurement Program/Project (PAP)	End User	Procurement Method	Schedule for Each Procurement Entity				Source of Funds	Estimated Budget (PhP)				Remarks
					Ads/Post of ID/BEI	Sub/Open of Bids	Award of Contract	Contract Signing		Total	MOOE	PS	CO	(Brief Description of Program/Project)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2	5-02-02-010-02	Training Expenses	OG5	Negotiated 53.9	Jan 2023	N/A	Feb 2023	Mar 2023	2023-General Appropriations Act	6,396,943.00	6,396,943.00	0.00	0.00	Procurement Requirements for CY 2023
3	5-02-03-010-01	ICT Office Supplies Expenses	OG5	Negotiated 53.9	Jan 2023	N/A	Feb 2023	Mar 2023	2023-General Appropriations Act	892,221.00	892,221.00	0.00	0.00	Procurement Requirements for CY 2023
4	5-02-03-010-02	Office Supplies Expenses	OG5	Shopping 52.1b	May 2023	N/A	Jun 2023	July 2023	2023-General Appropriations Act	1,045,238.60	1,045,238.60	0.00	0.00	Procurement Requirements for CY 2023
5	5-02-03-070-00	Drugs and Medicines Expenses	OG5	Negotiated 53.9	Feb 2023	N/A	Mar 2023	Apr 2023	2023-General Appropriations Act	47,846.00	47,846.00	0.00	0.00	Procurement Requirements for CY 2023
6	5-02-03-080-00	Medical, Dental and Laboratory Supplies	OG5	Negotiated 53.9	May 2023	N/A	Jun 2023	July 2023	2023-General Appropriations Act	520,000.00	520,000.00	0.00	0.00	Procurement Requirements for CY 2023
7	5-02-03-990-00	Other Supplies and Materials Expenses	OG5	Negotiated 53.9	Jan 2023	N/A	Feb 2023	Mar 2023	2023-General Appropriations Act	2,251,140.00	2,251,140.00	0.00	0.00	Procurement Requirements for CY 2023
8	5-02-05-010-00	Postage and Courier Services	OG5	Negotiated 53.9	Feb 2023	N/A	Mar 2023	Apr 2023	2023-General Appropriations Act	194,000.00	194,000.00	0.00	0.00	Procurement Requirements for CY 2023
9	5-02-05-020-01	Telephone Expense - Mobile	OG5	Negotiated 53.9	Jan 2023	N/A	Feb 2023	Mar 2023	2023-General Appropriations Act	1,209,400.00	1,209,400.00	0.00	0.00	Procurement Requirements for CY 2023
10	5-02-11-990-00	Other Professional Services	OG5	Negotiated 53.9	Jan 2023	N/A	Feb 2023	Mar 2023	2023-General Appropriations Act	995,500.00	995,500.00	0.00	0.00	Procurement Requirements for CY 2023
11	5-02-99-020-00	Printing and Publication Expenses	OG5	Negotiated 53.9	Jan 2023	N/A	Feb 2023	Mar 2023	2023-General Appropriations Act	3,160,000.00	3,160,000.00	0.00	0.00	Procurement Requirements for CY 2023
12	5-02-99-030-00	Representation Expenses	OG5	Negotiated 53.9	Mar 2023	N/A	Apr 2023	May 2023	2023-General Appropriations Act	14,125,485.00	14,125,485.00	0.00	0.00	Procurement Requirements for CY 2023
13	5-02-99-050-02	Rents-Land	OG5	Negotiated 53.9	May 2023	N/A	Jun 2023	July 2023	2023-General Appropriations Act	357,500.00	357,500.00	0.00	0.00	Procurement Requirements for CY 2023
14	5-02-99-050-03	Rents-Motor Vehicles	OG5	Negotiated 53.9	Jul 2023	N/A	Aug 2023	Sep 2023	2023-General Appropriations Act	1,015,000.00	1,015,000.00	0.00	0.00	Procurement Requirements for CY 2023

15	5-02-99-050-04	Rents-Equipment	OG5	Negotiated 53.9	Jan 2023	N/A	Feb 2023	Mar 2023	2023-General Appropriations Act	300,000.00	300,000.00	0.00	0.00	Procurement Requirements for CY 2023
16	5-02-99-070-01	ICT Software Subscription	OG5	Negotiated 53.9	Apr 2023	N/A	May 2023	Jun 2023	2023-General Appropriations Act	75,600.00	75,600.00	0.00	0.00	Procurement Requirements for CY 2023
									TOTAL	**32,585,873.60**	**32,585,873.60**	**0.00**	**0.00**	

Prepared By:

BENJAMIN L LEANDER
Colonel GSC (INF) PA
Chief

Recommended by:

ALVIN V FLORES
Brigadier General PA
Chairperson, PABAC 2

Approved By:

ROMEO S BRAWNER JR
Liuetenant General PA
Commanding General, PA

HEADQUARTERS
PHILIPPINE ARMY
OFFICE OF THE ASSISTANT CHIEF OF STAFF FOR PLANS, G5
Fort Bonifacio, Metro Manila

Project Procurement Management Plan (PPMP) CY 2023

L/Nr	UACS	General Description	End User	Qty/Size			Estimated Budget	Procurement Method	Procurement Schedule											
1	2	3	4	5			6	7	8	9	10	11	12	13	14	15	16	17	18	19
2				Qty	Unit	U/P			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
3	**5-02-02-010-02**	**Training Expenses**	**HPA**				6,396,943.00	**Negotiated 53.9**												
4	**5-02-02-010-02**	**PA Senior Leaders Conference**	**OG5**				818,313.00	**Negotiated 53.9**			1									
5		Candies		75	pack	150.00	11,250.00													
6		Sandwich Spread		12	bottle	350.00	4,200.00													
7		Brewed Coffee 400g		10	pack	100.00	1,000.00													
8		Green Tea		20	pack	398.00	7,960.00													
9		Barong		45	pcs	3,500.00	157,500.00													
10		Tissue Rolls 3 ply 12's		500	packs	18.00	9,000.00													
11		Disposable cup		6	packs	113.00	678.00													
12		Bottled Water 350ml		200	bottle	385.00	77,000.00													
13		Coke in Can		200	Can	28.00	5,600.00													
14		Juice in Can		206	can	34.00	7,004.00													
15		Gatorade		200	bottle	45.00	9,000.00													
16		Coffee 3in1 36s		350	pack	100.00	35,000.00													
17		Energy Drink		100	bottle	95.75	9,575.00													
18		Sugar 5g x 100		20	pack	50.00	1,000.00													
19		Creamer 5g		20	pack	139.80	2,796.00													
20		Styro Cups		50	pack	50.00	2,500.00													
21		Sliced Bread		50	pack	65.00	3,250.00													
22		Stage Design		1	lot	180,000.00	180,000.00													
23		Production Team		1	lot	270,000.00	270,000.00													
24		Tarpaulin		4	pcs	3,000.00	12,000.00													
25		Potato Chips		80	pack	150.00	12,000.00													
26	**5-02-02-010-02**	**Strategic Virtual Planning Development Program**	**OG5**				393,750.00	**Negotiated 53.9**					1							
27		Breakfast (35 Pax * 15 Days)		525	Pax	150.00	78,750.00													
28		AM Snacks (35 Pax * 15 Days)		525	Pax	120.00	63,000.00													
29		Lunch (35 Pax * 15 Days)		525	Pax	180.00	94,500.00													
30		PM Snacks (35 Pax * 15 Days)		525	Pax	120.00	63,000.00													
31		Dinner (35 Pax * 15 Days)		525	Pax	180.00	94,500.00													
32	**5-02-02-010-02**	**Program Proposal 2025-2030 Formulation Workshop**	**OG5**				363,300.00	**Negotiated 53.9**		1										
33		PM Snacks - FGD (40x3)		120	pax	120.00	14,400.00													
34		Social (Meal)		40	pax	300.00	12,000.00													
35		Social (Payment for Band)		3	hours	3,500.00	10,500.00													
36		Billeting/Meals/Snacks (Inclusive of use of function room & facilites) 40 x 3 days		120	pax	2,500.00	300,000.00													
37		PM Snacks		40	pax	120.00	4,800.00													
38		PM Snacks		30	pax	120.00	3,600.00													
39		PM Snacks		45	pax	150.00	6,750.00													
40		Dinner		45	pax	250.00	11,250.00													
41	**5-02-02-010-02**	**FOCIS UPDATING**	**OG5**				75,000.00	**Negotiated 53.9**										1		
42		Breakfast (10 X 10 days)		100	pax	150.00	15,000.00													
43		AM Snacks (10 X 10 days)		100	pax	120.00	12,000.00													
44		Lunch (10 X 10 days)		100	pax	180.00	18,000.00													

45		PM Snacks (10 X 10 days)		100	pax	120.00	12,000.00													
46		Dinner (10 X 10 days)		100	pax	180.00	18,000.00													
47	**5-02-02-010-02**	**PA Strategic Forum**	**OG5**				627,000.00	**Negotiated 53.9**						1			1			1
48		Breakfast		300	pax	150.00	45,000.00													
49		AM Snacks		300	pax	120.00	36,000.00													
50		Lunch		300	pax	180.00	54,000.00													
51		Bottled Water 350ml		300	pax	390.00	117,000.00													
52		Honoraria to foreign & local lecturer		12	pax	20,000.00	240,000.00													
53		Honoraria to Moderator		3	pax	15,000.00	45,000.00													
54		Token for Speakers		12	pax	5,000.00	60,000.00													
55		Token for Moderator Team		12	pax	2,500.00	30,000.00													
56	**5-02-02-010-02**	**Program Assessment**	**OG5**				365,300.00	**Negotiated 53.9**		1										
57		PM Snacks - FGD (40x3)		120	pax	120.00	14,400.00													
58		Social (Meal)		40	pax	300.00	12,000.00													
59		Social (Payment for Band)		3	hours	3,500.00	10,500.00													
60		Billeting/Meals/Snacks (Inclusive of use of function room & facilites) 40 x 3 days		120	pax	2,500.00	300,000.00													
61		PM Snacks		40	pax	120.00	4,800.00													
62		PM Snacks		30	pax	120.00	3,600.00													
63		PM Snacks		50	pax	150.00	7,500.00													
64		Dinner		50	pax	250.00	12,500.00													
65	**5-02-02-010-02**	**FOCIS Encoder Seminar**	**OG5**				64,800.00	**Negotiated 53.9**					1							
66		PM Snacks FGD (1 day)		40	pax	120.00	4,800.00													
67		Breakfast (10 X 5 days)		50	pax	150.00	7,500.00													
68		AM Snacks (10 X 5 days)		50	pax	120.00	6,000.00													
69		Lunch (10 X 5 days)		50	pax	180.00	9,000.00													
70		PM Snacks (10 X 5 days)		50	pax	120.00	6,000.00													
71		Dinner (10 X 5 days)		50	pax	180.00	9,000.00													
72		Social (Meal)		40	pax	300.00	12,000.00													
73		Social (Payment for Band)		3	hours	3,500.00	10,500.00													
74	**5-02-02-010-02**	**Procurement of Memento for IMA Activities**	**OG5**				3,689,480.00	**Negotiated 53.9**	1			1			1			1		
75		Memento (PA Coins)		1,000	pcs	1,000.00	1,000,000.00													
76		Key chain		1,000	pcs	500.00	500,000.00													
77		Paper weight (lahar)		500	pcs	1,500.00	750,000.00													
78		PA Folded Seal		180	pcs	3,750.00	675,000.00													
79		PA Mugs		120	pcs	650.00	78,000.00													
80		PAMU Plaque		120	pcs	5,004.00	600,480.00													
81		Bottle Opener		172	pcs	500.00	86,000.00													
82	**5-02-03-010-01**	**ICT Office Supplies Expenses**	**HPA**				892,221.00	**Negotiated 53.9**												
83	**5-02-03-010-01**	**Program Proposal 2025-2030 Formulation Workshop**	**OG5**				31,723.00	**Negotiated 53.9**		1										
84		2 Tera hard drive		1	pc	9,150.00	9,150.00													
85		Epson L3110 Printer		1	pc	11,590.00	11,590.00													
86		Epson Ink L3110 (65ml)		1	set	1,098.00	1,098.00													
87		Recorder		1	pc	2,745.00	2,745.00													
88		Flash drive 16GB		35	pcs	204.00	7,140.00													
89	**5-02-03-010-01**	**Review of PA Strategic Assessment Report**	**OG5**				24,244.00	**Negotiated 53.9**								1				
90		Multiport Flash Drive Hub		2	pieces	397.00	794.00													
91		Printer Ink		4	sets	300.00	1,200.00													
92		Digital Video Recorder		1	unit	2,250.00	2,250.00													
93		Flash drives containing Reference Files		25	pieces	800.00	20,000.00													
94	**5-02-03-010-01**	**Crafting of Strategic Basing Plan Book 2**	**OG5**				12,000.00	**Negotiated 53.9**								1				
95		Ink Black		10	btle	300.00	3,000.00													
96		Ink Yellow		10	btle	300.00	3,000.00													

97		Ink Cyan		10	btle	300.00	3,000.00													
98		Ink Magenta		10	btle	300.00	3,000.00													
99	**5-02-03-010-01**	**FOCIS Encoder Seminar**	**OG5**				30,076.00	**Negotiated 53.9**					**1**							
100		Epson L3110 Printer		1	pc	11,590.00	11,590.00													
101		Epson Ink L3110 (65ml)		2	set	1,098.00	2,196.00													
102		Flash drive 16GB		35	pcs	204.00	7,140.00													
103		2 Tera hard drive		1	pc	9,150.00	9,150.00													
104	**5-02-03-010-01**	**Capability Assessment**	**OG5**				9,000.00	**Negotiated 53.9**					**1**							
105		Ink Yellow		10	btle	300.00	3,000.00													
106		Ink Cyan		10	btle	300.00	3,000.00													
107		Ink Magenta		10	btle	300.00	3,000.00													
108	**5-02-03-010-01**	**PAOC Review Volume 1**	**OG5**				20,000.00	**Negotiated 53.9**											**1**	
109		Flash drives containing Reference Files		20	pieces	800.00	16,000.00													
110		Extension cord (heavy duty)		5	piece	800.00	4,000.00													
111	**5-02-03-010-01**	**Review of Medium-Term Organizational Development Plan**	**OG5**				48,870.00	**Negotiated 53.9**				**1**								
112		Printer (HP)		1	set	15,000.00	15,000.00													
113		External Hard Drive (2TB)		1	pc	7,500.00	7,500.00													
114		Flash drive (16G)		40	pcs	168.00	6,720.00													
115		Pointer - Laser Presenter		2	set	1,000.00	2,000.00													
116		Broad Band Connection Router/Modem		1	Set	4,000.00	4,000.00													
117		HDMI Cable		1	10m	1,000.00	1,000.00													
118		Anti-virus (5 in 1)		1	pc	3,500.00	3,500.00													
119		Ink Black		8	btle	300.00	2,400.00													
120		Ink Yellow		5	btle	300.00	1,500.00													
121		Ink Cyan		5	btle	300.00	1,500.00													
122		Ink Magenta		5	btle	300.00	1,500.00													
123		Recorder		1	pc	2,250.00	2,250.00													
124	**5-02-03-010-01**	**OG5 Family Conference**	**OG5**				48,970.00	**Negotiated 53.9**				**1**								
125		USB Port		10	pax	397.00	3,970.00													
126		UPS		6	pax	5,000.00	30,000.00													
127		External Hard Drive		3	pcs	5,000.00	15,000.00													
128	**5-02-03-010-01**	**Capability Development Planning Workshop**	**OG5**				9,000.00	**Negotiated 53.9**										**1**		
129		Ink Yellow		10	btle	300.00	3,000.00													
130		Ink Cyan		10	btle	300.00	3,000.00													
131		Ink Magenta		10	btle	300.00	3,000.00													
132	**5-02-03-010-01**	**War/Contingency Plan Development**	**OG5**				53,288.00	**Negotiated 53.9**								**1**		**1**		
133		Printer Ink for Epson L220		8	pieces	900.00	7,200.00													
134		Multiport Flash Drive Hub		4	pieces	397.00	1,588.00													
135		Flash drives containing Important Files		50	pieces	800.00	40,000.00													
136		Digital Video Recorder		2	unit	2,250.00	4,500.00													
137	**5-02-03-010-01**	**Medium-Term Force Structure 2022-2028 Review**	**OG5**				4,800.00	**Negotiated 53.9**							**1**					
138		Ink Black		4	btle	300.00	1,200.00													
139		Ink Yellow		4	btle	300.00	1,200.00													
140		Ink Cyan		4	btle	300.00	1,200.00													
141		Ink Magenta		4	btle	300.00	1,200.00													
142	**5-02-03-010-01**	**PA Capability Development Board Meeting (x12)**	**OG5**				72,000.00	**Negotiated 53.9**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**
143		Ink Black		60	btle	300.00	18,000.00													
144		Ink Yellow		60	btle	300.00	18,000.00													
145		Ink Cyan		60	btle	300.00	18,000.00													
146		Ink Magenta		60	btle	300.00	18,000.00													
147	**5-02-03-010-01**	**Program Objective Memorandum 2025-2030 Development and Revision**	**OG5**				69,700.00	**Negotiated 53.9**				**1**						**1**		
148		USB (128GB)		82	pcs	850.00	69,700.00													

149	**5-02-03-010-01**	**PA Senior Leaders Conference**	**OG5**				175,470.00	**Negotiated 53.9**			1									
150		UPS		11	pax	5,000.00	55,000.00													
151		USB		50	pcs	250.00	12,500.00													
152		USB Port		10	pax	397.00	3,970.00													
153		Laptop Equipment		2	pcs	30,000.00	60,000.00													
154		Tablet		2	pcs	16,000.00	32,000.00													
155		Digital Recorder		4	pc	3,000.00	12,000.00													
156	**5-02-03-010-01**	**Future Force Structure Review**	**OG5**				4,800.00	**Negotiated 53.9**											1	
157		Ink Black		4	btle	300.00	1,200.00													
158		Ink Yellow		4	btle	300.00	1,200.00													
159		Ink Cyan		4	btle	300.00	1,200.00													
160		Ink Magenta		4	btle	300.00	1,200.00													
161	**5-02-03-010-01**	**Scenario Development Workshop**	**OG5**				9,298.00	**Negotiated 53.9**						1						
162		PowerPoint Clicker		1	pc	1,000.00	1,000.00													
163		Recorder		1	pc	2,250.00	2,250.00													
164		Flash Drive 16GB		36	pcs	168.00	6,048.00													
165	**5-02-03-010-01**	**Research & Publication of Working Papers**	**OG5**				30,200.00	**Negotiated 53.9**					1						1	
166		USB Flashdrive 32gb		12	pcs	650.00	7,800.00													
167		Hard Drive 1Tb		4	pcs	5,000.00	20,000.00													
168		Epson Ink 003 Bottle Black		2	pcs	300.00	600.00													
169		Epson Ink 003 Bottle Blue		2	pcs	300.00	600.00													
170		Epson Ink 003 Bottle Magenta		2	pcs	300.00	600.00													
171		Epson Ink 003 Bottle Yellow		2	pcs	300.00	600.00													
172	**5-02-03-010-01**	**Hosting of the PA-USARPAC Meeting SCM – (Inbound)**	**OG5**				5,930.00	**Negotiated 53.9**											1	
173		Ink Printer Epson (Colored)		9	Bottle	350.00	3,150.00													
174		USB Flash drive 32GB		5	Pc	556.00	2,780.00													
175	**5-02-03-010-01**	**Hosting of BRUPHIL AWG – Brunei (Inbound)**	**OG5**				7,380.00	**Negotiated 53.9**							1					
176		Ink Printer Epson (Black)		10	Bottle	300.00	3,000.00													
177		Ink Printer Epson (Colored)		9	Bottle	300.00	2,700.00													
178		USB Flash drive 32GB		5	Pc	336.00	1,680.00													
179	**5-02-03-010-01**	**Hosting of CGPA's Counterpart Visit to PH - (Inbound)**	**OG5**				29,520.00	**Negotiated 53.9**				1		1	1		1			
180		Ink Printer Epson (Black)		40	Bottle	300.00	12,000.00													
181		Ink Printer Epson (Colored)		36	Bottle	300.00	10,800.00													
182		USB Flash drive 32GB		20	pcs	336.00	6,720.00													
183	**5-02-03-010-01**	**PA Special Strategic Studies**	**OG5**				55,700.00	**Negotiated 53.9**						1						1
184		Epson Ink 003 Bottle Black		20	pcs	300.00	6,000.00													
185		Epson Ink 003 Bottle Blue		20	pcs	300.00	6,000.00													
186		Epson Ink 003 Bottle Magenta		20	pcs	300.00	6,000.00													
187		Epson Ink 003 Bottle Yellow		20	pcs	300.00	6,000.00													
188		Hard Drive 1Tb		4	pcs	5,000.00	20,000.00													
189		USB Flashdrive 32gb		18	pcs	650.00	11,700.00													
190	**5-02-03-010-01**	**Formulation of Capability Assessment Parameters**	**OG5**				12,000.00	**Negotiated 53.9**		1										
191		Ink Black		10	btle	300.00	3,000.00													
192		Ink Yellow		10	btle	300.00	3,000.00													
193		Ink Cyan		10	btle	300.00	3,000.00													
194		Ink Magenta		10	btle	300.00	3,000.00													
195	**5-02-03-010-01**	**Crafting Future Landpower Architecture**	**OG5**				28,450.00	**Negotiated 53.9**	1											
196		Flash drives containing Reference Files		25	pieces	800.00	20,000.00													
197		Voice Recorder		2	unit	1,350.00	2,700.00													
198		Extension cord (heavy duty)		5	piece	1,150.00	5,750.00													
199	**5-02-03-010-01**	**Program Assessment**	**OG5**				18,780.00	**Negotiated 53.9**		1										
200		Epson Ink L3110 (65ml)		1	set	900.00	900.00													

201		2 TeraBytes External Hard Drive		1	pc	7,500.00	7,500.00													
202		Flash drive 16GB		35	pcs	168.00	5,880.00													
203		Recorder		2	pcs	2,250.00	4,500.00													
204	**5-02-03-010-01**	**Legislative Stakeholder Engagement**	**OG5**				1,000.00	**Negotiated 53.9**				**1**								
205		PPT Remote Presenter		1	piece	1,000.00	1,000.00													
206	**5-02-03-010-01**	**Hosting to the PH-AUSA Staff Talks – Australia (Inbound)**	**OG5**				9,150.00	**Negotiated 53.9**					**1**							
207		Ink Printer Epson (Black)		10	Bottle	325.00	3,250.00													
208		Ink Printer Epson (Colored)		9	Bottle	350.00	3,150.00													
209		USB Flash drive 32GB		5	Pc	550.00	2,750.00													
210	**5-02-03-010-01**	**Strategic Virtual Planning Development Program**	**OG5**				15,184.00	**Negotiated 53.9**					**1**							
211		Multiport Flash Drive Hub		2	pieces	397.00	794.00													
212		Extension cord (heavy duty)		5	pieces	1,150.00	5,750.00													
213		Printer Ink for Epson L220		4	sets	900.00	3,600.00													
214		Flash drives		30	pieces	168.00	5,040.00													
215	**5-02-03-010-01**	**Review of PA Reserve Force Mobilization Plan**	**OG5**				18,144.00	**Negotiated 53.9**										**1**		
216		Flash drives containing Reference Files		10	pieces	800.00	8,000.00													
217		Multiport Flash Drive Hub		2	pieces	397.00	794.00													
218		Extension cord (heavy duty)		5	pieces	1,150.00	5,750.00													
219		Printer Ink		4	sets	900.00	3,600.00													
220	**5-02-03-010-01**	**PA IDSE Assessment**	**OG5**				37,544.00	**Negotiated 53.9**						**1**						
221		External Hard Drive 2TB		2	Pc	5,000.00	10,000.00													
222		Ink Printer Epson (Black)		20	Bottle	325.00	6,500.00													
223		Ink Printer Epson (Colored)		22	Bottle	350.00	7,700.00													
224		USB Flash drive 32GB		24	Pc	556.00	13,344.00													
225	**5-02-03-010-02**	**Office Supplies Expenses**	**HPA**				1,045,238.60	**Shopping 52.1b**												
226	**5-02-03-010-02**	**Crafting of Strategic Basing Plan Book 2**	**OG5**				91,225.00	**Shopping 52.1b**								**1**				
227		A4 Laid Paper		50	rms	137.00	6,850.00													
228		Photo Paper		15	pck	220.00	3,300.00													
229		Specialty Paper (Conqueror) (A4)		40	rms	250.00	10,000.00													
230		Sticker Paper (A4)		40	pck	120.00	4,800.00													
231		Specialty Paper (Board) (110 gsm)		10	pck	250.00	2,500.00													
232		Note Pad, Stick On, 50mm X 76mm (2" X 3") Min		40	pad	38.00	1,520.00													
233		Note Pad, Stick On, 76mm X 100mm (3" X 4") Min		40	pad	60.00	2,400.00													
234		Note Pad, Stick On, 76mm X 76mm (3" X 3") Min		40	pad	55.00	2,200.00													
235		Paper, Multicopy, A4, 80gsm		15	rms	137.00	2,055.00													
236		Paper, Multicopy, Legal, 80gsm		20	rms	128.00	2,560.00													
237		Stamp Pad, Felt		15	pcs	35.00	525.00													
238		Staple Remover, Plier Type		15	pcs	25.00	375.00													
239		Staple Wire, Standard		15	box	23.00	345.00													
240		Tape Dispenser, Table Top		15	unit	65.00	975.00													
241		Note pad		40	pad	80.00	3,200.00													
242		Marker, Whiteboard, Black		50	pcs	14.00	700.00													
243		Marker, Whiteboard, Blue		10	pcs	14.00	140.00													
244		Marker, Whiteboard, Red		10	pcs	14.00	140.00													
245		Pencil # 2		80	pcs	10.00	800.00													
246		Ballpen		100	pcs	13.00	1,300.00													
247		Envelope (A4)		100	pcs	9.00	900.00													
248		Sign Pen, Blue		40	pcs	20.00	800.00													
249		Expandable Folder		56	pcs	15.00	840.00													
250		Folder Transparent		50	pcs	15.00	750.00													
251		Note pad		39	pad	80.00	3,120.00													
252		ID Holder		26	pcs	20.00	520.00													

253		Scotch Tape		20	roll	30.00	600.00													
254		Stapler		14	pcs	200.00	2,800.00													
255		Alcohol		20	btle	250.00	5,000.00													
256		Disinfectant Spray 510g		40	can	129.00	5,160.00													
257		Facial Tissue Box		40	box	120.00	4,800.00													
258		Planner Book		40	pcs	450.00	18,000.00													
259		Scissor		10	pair	125.00	1,250.00													
260	**5-02-03-010-02**	**Strategic Virtual Planning Development Program**	**OG5**				21,600.00	**Shopping 52.1b**					1							
261		Vellum Board Paper		10	packs	80.00	800.00													
262		Clear Vinyl Binding Cover		1	pack	100.00	100.00													
263		Ring Binder		30	pieces	300.00	9,000.00													
264		Photo Paper		5	packs	220.00	1,100.00													
265		Certificate Frame		30	pieces	300.00	9,000.00													
266		Laminating Film		2	Rolls	800.00	1,600.00													
267	**5-02-03-010-02**	**Formulation of Capability Assessment Parameters**	**OG5**				40,712.00	**Shopping 52.1b**		1										
268		Note Pad, Stick On, 50mm X 76mm (2" X 3") Min		50	pad	38.00	1,900.00													
269		Pencil # 2		50	pcs	10.00	500.00													
270		Ballpen		50	pcs	13.00	650.00													
271		Envelope (A4)		50	pcs	9.00	450.00													
272		Sign Pen, Blue		20	pcs	21.00	420.00													
273		Expandable Folder		40	pcs	15.00	600.00													
274		Folder Transparent		40	pcs	15.00	600.00													
275		Note pad		40	pad	80.00	3,200.00													
276		ID Holder		50	pcs	20.00	1,000.00													
277		Scotch Tape		10	roll	30.00	300.00													
278		Stapler		13	pcs	200.00	2,600.00													
279		Customized ID Lanyard		37	pcs	51.00	1,887.00													
280		Thermal Scanner with dispenser		2	set	2,750.00	5,500.00													
281		Tissue paper		25	box	120.00	3,000.00													
282		Alcohol		6	btle	250.00	1,500.00													
283		Disinfectant Spray 510g		15	can	129.00	1,935.00													
284		Facial tissue Box		4	box	120.00	480.00													
285		Planner Book		6	pcs	450.00	2,700.00													
286		Battery (AAA)		20	pck	300.00	6,000.00													
287		Battery (AA)		20	pcs	37.00	740.00													
288		Scissor		38	pair	125.00	4,750.00													
289	**5-02-03-010-02**	**War/Contingency Plan Development**	**OG5**				45,800.00	**Shopping 52.1b**								1		1		
290		Acrylic Place Card		50	pieces	150.00	7,500.00													
291		Vellum Board Paper		20	packs	80.00	1,600.00													
292		Clear Vinyl Binding Cover		2	pack	100.00	200.00													
293		Sticker paper (Matte)		2	packs	200.00	400.00													
294		Photo Paper		10	packs	220.00	2,200.00													
295		Certificate Frame		50	pieces	300.00	15,000.00													
296		Ballpen		50	pieces	13.00	650.00													
297		ID Case		50	pieces	20.00	1,000.00													
298		Laminating Film		4	Rolls	800.00	3,200.00													
299		Customized ID Lanyard		50	pieces	51.00	2,550.00													
300		Extension cord (heavy duty)		10	piece	1,150.00	11,500.00													
301	**5-02-03-010-02**	**Crafting Future Landpower Architecture**	**OG5**				25,625.00	**Shopping 52.1b**	1											
302		Ballpen		25	pieces	13.00	325.00													
303		Notebook		25	pieces	47.00	1,175.00													
304		Customized ID Lanyard		25	pieces	51.00	1,275.00													
305		ID Case		25	pieces	20.00	500.00													

306		Acrylic Place Card		25	pieces	150.00	3,750.00													
307		Vellum Board Paper		10	packs	80.00	800.00													
308		Clear Vinyl Binding Cover		1	pack	100.00	100.00													
309		Ring Binder		25	pieces	300.00	7,500.00													
310		Photo Paper		5	packs	220.00	1,100.00													
311		Certificate Frame		25	pieces	300.00	7,500.00													
312		Laminating Film		2	Rolls	800.00	1,600.00													
313	**5-02-03-010-02**	**Legislative Stakeholder Engagement**	**OG5**				2,200.00	**Shopping 52.1b**				**1**								
314		Photo Paper		10	packs	220.00	2,200.00													
315	**5-02-03-010-02**	**Review of PA Reserve Force Mobilization Plan**	**OG5**				12,410.00	**Shopping 52.1b**										**1**		
316		Ballpen		10	pieces	13.00	130.00													
317		Notebook		10	pieces	47.00	470.00													
318		Customized ID Lanyard		10	pieces	51.00	510.00													
319		ID Case		10	pieces	20.00	200.00													
320		Acrylic Place Card		10	pieces	150.00	1,500.00													
321		Vellum Board Paper		10	packs	80.00	800.00													
322		Clear Vinyl Binding Cover		1	pack	100.00	100.00													
323		Ring Binder		10	pieces	300.00	3,000.00													
324		Photo Paper		5	packs	220.00	1,100.00													
325		Certificate Frame		10	pieces	300.00	3,000.00													
326		Laminating Film		2	Rolls	800.00	1,600.00													
327	**5-02-03-010-02**	**Hosting to the PH-AUSA Staff Talks – Australia (Inbound)**	**OG5**				23,927.00	**Shopping 52.1b**					**1**							
328		Alcohol		6	Bottle	490.00	2,940.00													
329		Face Mask		5	Box	500.00	2,500.00													
330		Liquid Handsoap 500ml		30	Bottle	179.00	5,370.00													
331		Bactiel Hand Sanitizer 1L w/ Pump		14	Bottle	410.00	5,740.00													
332		Disinfectant Spray 510g		3	Can	129.00	387.00													
333		Facial tissue Box		10	Box	100.00	1,000.00													
334		PVC Cover 100's A4		2	Pack	740.00	1,480.00													
335		Ring Binder # 12 23 holes		5	Pack	248.00	1,240.00													
336		Bond Paper A4 500's		5	ream	140.00	700.00													
337		Photo Paper A4 100's		3	pack	600.00	1,800.00													
338		Scotch tape		4	roll	30.00	120.00													
339		Stapler		2	pc	200.00	400.00													
340		Scissor		2	pc	125.00	250.00													
341	**5-02-03-010-02**	**Capability Assessment**	**OG5**				77,840.00	**Shopping 52.1b**					**1**							
342		A4 Laid Paper		50	rms	137.00	6,850.00													
343		Photo Paper		15	pck	220.00	3,300.00													
344		Specialty Paper (Conqueror) (A4)		40	rms	250.00	10,000.00													
345		Sticker Paper (A4)		40	pck	200.00	8,000.00													
346		Specialty Paper (Board) (110 gsm)		10	pck	250.00	2,500.00													
347		Note Pad, Stick On, 50mm X 76mm (2" X 3") Min		40	pad	38.00	1,520.00													
348		Staple Remover, Plier Type		15	pcs	25.00	375.00													
349		Note Pad, Stick On, 76mm X 100mm (3" X 4") Min		40	pad	60.00	2,400.00													
350		Note Pad, Stick On, 76mm X 76mm (3" X 3") Min		40	pad	55.00	2,200.00													
351		Paper, Multicopy, A4, 80gsm		15	rms	137.00	2,055.00													
352		Paper, Multicopy, Legal, 80gsm		20	rms	128.00	2,560.00													
353		Stamp Pad, Felt		15	pcs	35.00	525.00													
354		Staple Wire, Standard		15	box	23.00	345.00													
355		Tape Dispenser, Table Top		15	unit	65.00	975.00													
356		Note pad		40	pad	80.00	3,200.00													
357		Marker, Whiteboard, Black		50	pcs	14.00	700.00													

360		Pencil # 2		80	pcs	10.00	800.00													
361		Ballpen		100	pcs	13.00	1,300.00													
362		Envelope (A4)		100	pcs	9.00	900.00													
363		Sign Pen, Blue		40	pcs	21.00	840.00													
364		Expandable Folder		56	pcs	15.00	840.00													
365		Note pad		39	pad	80.00	3,120.00													
366		ID Holder		26	pcs	20.00	520.00													
367		Scotch Tape		20	roll	30.00	600.00													
368		Stapler		14	pcs	200.00	2,800.00													
369		Alcohol		15	btle	250.00	3,750.00													
370		Disinfectant Spray 510g		15	can	129.00	1,935.00													
371		Facial Tissue Box		20	box	120.00	2,400.00													
372		Planner Book		20	pcs	450.00	9,000.00													
373		Scissor		10	pair	125.00	1,250.00													
374	**5-02-03-010-02**	**Hosting of CGPA's Counterpart Visit to PH - (Inbound)**	**OG5**				55,036.00	**Shopping 52.1b**				**1**		**1**	**1**		**1**			
375		Alcohol Ethyl, 1000ml		20	Bottle	250.00	5,000.00													
376		Face Mask		20	Box	104.00	2,080.00													
377		Liquid Handsoap 500ml		100	Bottle	43.00	4,300.00													
378		Liquid Hand Sanitizer, 500ml		80	Bottle	81.00	6,480.00													
379		Disinfectant Spray 400g		16	Can	140.00	2,240.00													
380		Facial tissue Box		48	Box	112.00	5,376.00													
381		PVC Cover 100's A4		8	Pack	737.50	5,900.00													
382		Ring Binder, 32mm		40	bundle	300.00	12,000.00													
383		Bond Paper A4 500's		20	ream	137.00	2,740.00													
384		Photo Paper A4 100's		12	pack	220.00	2,640.00													
385		Scotch tape		16	roll	30.00	480.00													
386		Stapler		24	pc	200.00	4,800.00													
387		Scissor		8	pcs	125.00	1,000.00													
388	**5-02-03-010-02**	**Capability Development Planning Workshop**	**OG5**				77,840.00	**Shopping 52.1b**										**1**		
389		A4 Laid Paper		50	rms	137.00	6,850.00													
390		Photo Paper		15	pck	220.00	3,300.00													
391		Specialty Paper (Conqueror) (A4)		40	rms	250.00	10,000.00													
392		Sticker Paper (A4)		40	pck	200.00	8,000.00													
393		Specialty Paper (Board) (110 gsm)		10	pck	250.00	2,500.00													
394		Note Pad, Stick On, 50mm X 76mm (2" X 3") Min		40	pad	38.00	1,520.00													
395		Note Pad, Stick On, 76mm X 100mm (3" X 4") Min		40	pad	60.00	2,400.00													
396		Note Pad, Stick On, 76mm X 76mm (3" X 3") Min		40	pad	55.00	2,200.00													
397		Paper, Multicopy, A4, 80gsm		15	rms	137.00	2,055.00													
398		Paper, Multicopy, Legal, 80gsm		20	rms	128.00	2,560.00													
399		Stamp Pad, Felt		15	pcs	35.00	525.00													
400		Staple Remover, Plier Type		15	pcs	25.00	375.00													
401		Staple Wire, Standard		15	box	23.00	345.00													
402		Tape Dispenser, Table Top		15	unit	65.00	975.00													
403		Note pad		40	pad	80.00	3,200.00													
404		Marker, Whiteboard, Black		50	pcs	14.00	700.00													
405		Marker, Whiteboard, Blue		10	pcs	14.00	140.00													
406		Marker, Whiteboard, Red		10	pcs	14.00	140.00													
407		Pencil # 2		80	pcs	10.00	800.00													
408		Ballpen		100	pcs	13.00	1,300.00													
409		Envelope (A4)		100	pcs	9.00	900.00													
410		Sign Pen, Blue		40	pcs	21.00	840.00													
411		Expandable Folder		56	pcs	15.00	840.00													
412		Note pad		39	pad	80.00	3,120.00													

413		ID Holder		26	pcs	20.00	520.00													
414		Scotch Tape		20	roll	30.00	600.00													
415		Stapler		14	pcs	200.00	2,800.00													
416		Alcohol		15	btle	250.00	3,750.00													
417		Disinfectant Spray 510g		15	can	129.00	1,935.00													
418		Facial Tissue Box		20	box	120.00	2,400.00													
419		Planner Book		20	pcs	450.00	9,000.00													
420		Scissor		10	pair	125.00	1,250.00													
421	**5-02-03-010-02**	**Future Force Structure Review**	**OG5**				14,317.00	**Shopping 52.1b**											1	
422		A4 Laid Paper		8	rms	137.00	1,096.00													
423		Photo Paper		3	pck	220.00	660.00													
424		Specialty Paper (Conqueror) (A4)		1	rms	250.00	250.00													
425		Sticker Paper (A4)		4	pck	200.00	800.00													
426		Specialty Paper (Board) (110 gsm)		3	pck	250.00	750.00													
427		Note Pad, Stick On, 50mm X 76mm (2" X 3") Min		20	pad	38.00	760.00													
428		Note Pad, Stick On, 76mm X 100mm (3" X 4") Min		20	pad	60.00	1,200.00													
429		Note Pad, Stick On, 76mm X 76mm (3" X 3") Min		20	pad	55.00	1,100.00													
430		Paper, Multicopy, A4, 80gsm		2	rms	137.00	274.00													
431		Paper, Multicopy, Legal, 80gsm		2	rms	128.00	256.00													
432		Stamp Pad, Felt		2	pcs	35.00	70.00													
433		Staple Remover, Plier Type		2	pcs	25.00	50.00													
434		Staple Wire, Standard		2	box	23.00	46.00													
435		Tape Dispenser, Table Top		1	unit	65.00	65.00													
436		Note pad		20	pad	80.00	1,600.00													
437		Marker, Whiteboard, Black		10	pcs	14.00	140.00													
438		Marker, Whiteboard, Blue		10	pcs	14.00	140.00													
439		Marker, Whiteboard, Red		10	pcs	14.00	140.00													
440		Pencil # 2		12	pcs	10.00	120.00													
441		Ballpen		20	pcs	13.00	260.00													
442		Envelope (A4)		50	pcs	9.00	450.00													
443		Sign Pen, Blue		20	pcs	21.00	420.00													
444		Expandable Folder		20	pcs	15.00	300.00													
445		Folder Transparent		40	pcs	15.00	600.00													
446		Note pad		20	pad	80.00	1,600.00													
447		ID Holder		40	pcs	20.00	800.00													
448		Scotch Tape		4	roll	30.00	120.00													
449		Scissor		2	pair	125.00	250.00													
450	**5-02-03-010-02**	**PA Capability Development Board Meeting (x12)**	**OG5**				71,988.00	**Shopping 52.1b**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**
451		Note Pad, Stick On, 50mm X 76mm (2" X 3") Min		360	pad	38.00	13,680.00													
452		Paper, Multicopy, A4, 80gsm		60	rms	137.00	8,220.00													
453		Staple Remover, Plier Type		12	pcs	25.00	300.00													
454		Staple Wire, Standard		24	box	23.00	552.00													
455		Tape Dispenser, Table Top		96	unit	65.00	6,240.00													
456		Marker, Whiteboard, Black		120	pcs	14.00	1,680.00													
457		Marker, Whiteboard, Blue		120	pcs	14.00	1,680.00													
458		Marker, Whiteboard, Red		144	pcs	14.00	2,016.00													
459		Pencil # 2		348	pcs	10.00	3,480.00													
460		Ballpen		360	pcs	13.00	4,680.00													
461		Envelope (A4)		1,080	pcs	9.00	9,720.00													
462		Sign Pen, Blue		360	pcs	21.00	7,560.00													
463		Expandable Folder		312	pcs	15.00	4,680.00													
464		Scissor		60	pair	125.00	7,500.00													

465	**5-02-03-010-02**	**Medium-Term Force Structure 2022-2028 Review**	**OG5**				14,307.00	**Shopping 52.1b**							**1**					
466		Note Pad, Stick On, 76mm X 100mm (3" X 4") Min		20	pad	60.00	1,200.00													
467		Note Pad, Stick On, 76mm X 76mm (3" X 3") Min		20	pad	55.00	1,100.00													
468		Paper, Multicopy, A4, 80gsm		2	rms	137.00	274.00													
469		Paper, Multicopy, Legal, 80gsm		2	rms	128.00	256.00													
470		Stamp Pad, Felt		2	pcs	35.00	70.00													
471		Staple Remover, Plier Type		2	pcs	25.00	50.00													
472		Staple Wire, Standard		2	box	23.00	46.00													
473		Tape Dispenser, Table Top		1	unit	65.00	65.00													
474		Note pad		20	pad	80.00	1,600.00													
475		Marker, Whiteboard, Black		10	pcs	14.00	140.00													
476		Marker, Whiteboard, Blue		10	pcs	14.00	140.00													
477		Marker, Whiteboard, Red		10	pcs	14.00	140.00													
478		Pencil # 2		11	pcs	10.00	110.00													
479		Photo Paper		3	pck	220.00	660.00													
480		Specialty Paper (Conqueror) (A4)		1	rms	250.00	250.00													
481		Sticker Paper (A4)		4	pck	200.00	800.00													
482		Specialty Paper (Board) (110 gsm)		3	pck	250.00	750.00													
483		Note Pad, Stick On, 50mm X 76mm (2" X 3") Min		20	pad	38.00	760.00													
484		Ballpen		20	pcs	13.00	260.00													
485		Envelope (A4)		50	pcs	9.00	450.00													
486		Sign Pen, Blue		20	pcs	21.00	420.00													
487		Expandable Folder		20	pcs	15.00	300.00													
488		Folder Transparent		40	pcs	15.00	600.00													
489		Note pad		20	pad	80.00	1,600.00													
490		ID Holder		40	pcs	20.00	800.00													
491		Scotch Tape		4	roll	30.00	120.00													
492		Scissor		2	pair	125.00	250.00													
493		A4 Laid Paper		8	rms	137.00	1,096.00													
494	**5-02-03-010-02**	**Hosting of BRUPHIL AWG – Brunei (Inbound)**	**OG5**				33,060.00	**Shopping 52.1b**							**1**					
495		Alcohol 1000ml		10	Bottle	250.00	2,500.00													
496		Face Mask		10	Box	500.00	5,000.00													
497		Liquid Hand soap 500ml		30	Bottle	179.00	5,370.00													
498		Bactiel Hand Sanitizer 1L w/ Pump		18	Bottle	410.00	7,380.00													
499		Disinfectant Spray 510g		5	Can	129.00	645.00													
500		Facial tissue Box		15	Box	112.00	1,680.00													
501		PVC Cover 100's A4		5	Pack	738.00	3,690.00													
502		Facial tissue Box		15	Box	112.00	1,680.00													
503		Ring Binder		10	bundle	300.00	3,000.00													
504		Bond Paper A4 500's		5	ream	137.00	685.00													
505		Photo Paper A4 100's		3	pack	220.00	660.00													
506		Scotch tape		4	roll	30.00	120.00													
507		Stapler		2	pc	200.00	400.00													
508		Scissor		2	pc	125.00	250.00													
509	**5-02-03-010-02**	**PA Special Strategic Studies**	**OG5**				32,652.00	**Shopping 52.1b**						**1**						**1**
510		Photo Paper A410's		20	pcs	220.00	4,400.00													
511		A4 Bond Paper 500's		2	pcs	137.00	274.00													
512		Sticker Paper 10's A4		20	pcs	200.00	4,000.00													
513		Uninterruptible Power Supply		2	pcs	5,000.00	10,000.00													
514		Whiteboard Marker (Black & Blue)		4	pcs	14.00	56.00													
515		Clear Books		40	pcs	95.00	3,800.00													
516		Battery (AAA) Energizer		10	packs	300.00	3,000.00													
517		Battery (AA) Energizer		6	pack	37.00	222.00													

518		Heavy Duty Extension Cord		6	pcs	1,150.00	6,900.00													
519	**5-02-03-010-02**	**PAOC Review Volume 1**	**OG5**				21,440.00	**Shopping 52.1b**											**1**	
520		Certificate Frame		20	pieces	13.00	260.00													
521		ID Case		20	pieces	20.00	400.00													
522		Acrylic Place Card		20	pieces	150.00	3,000.00													
523		Vellum Board Paper		9	packs	80.00	720.00													
524		Ring Binder		20	pieces	300.00	6,000.00													
525		Clear Vinyl Binding Cover		1	pack	100.00	100.00													
526		Photo Paper		5	packs	220.00	1,100.00													
527		Certificate Frame		20	pieces	300.00	6,000.00													
528		Laminating Film		2	rolls	800.00	1,600.00													
529		Extension cord (heavy duty)		2	piece	800.00	1,600.00													
530		Ballpen		20	pieces	13.00	260.00													
531		Notebook		20	pcs	20.00	400.00													
532	**5-02-03-010-02**	**Hosting of the PA-USARPAC Meeting SCM – (Inbound)**	**OG5**				23,651.00	**Shopping 52.1b**											**1**	
533		Alcohol		6	Bottle	490.00	2,940.00													
534		Face Mask		5	Box	500.00	2,500.00													
535		Liquid Handsoap 500ml		30	Bottle	179.00	5,370.00													
536		Bactiel Hand Sanitizer 1L w/ Pump		15	Bottle	410.00	6,150.00													
537		Disinfectant Spray 510g		4	Can	129.00	516.00													
538		Facial tissue Box		12	Box	112.00	1,344.00													
539		PVC Cover 100's A4		2	Pack	738.00	1,476.00													
540		Ring Binder # 12 23 holes		5	Pack	248.00	1,240.00													
541		Bond Paper A4 500's		5	ream	137.00	685.00													
542		Scotch tape		4	roll	30.00	120.00													
543		Stapler		2	pc	200.00	400.00													
544		Scissor		2	pc	125.00	250.00													
545		Photo Paper A4 100's		3	pack	220.00	660.00													
546	**5-02-03-010-02**	**Scenario Development Workshop**	**OG5**				24,560.00	**Shopping 52.1b**						**1**						
547		Ball Pen		50	pcs	13.00	650.00													
548		Envelope, A4 (Brown)		50	pcs	9.00	450.00													
549		Notebook		50	pcs	47.00	2,350.00													
550		Battery (AAA) Energizer (4pcs)		10	pack	300.00	3,000.00													
551		Specialty Paper (Board) (110 gsm)		10	pcs	250.00	2,500.00													
552		ID Holder		40	pcs	20.00	800.00													
553		Paper, Multicopy, 80 gsm A4		10	ream	137.00	1,370.00													
554		White Board Marker		10	pcs	14.00	140.00													
555		Clear Book (Workshop Kit)		40	pcs	95.00	3,800.00													
556		Accrylic Place Cards		40	pcs	150.00	6,000.00													
557		White Board		1	pcs	3,500.00	3,500.00													
558	**5-02-03-010-02**	**Program Objective Memorandum 2025-2030 Development and Revision**	**OG5**				60,146.00	**Shopping 52.1b**				**1**					**1**			
559		Ballpen		200	pcs	13.00	2,600.00													
560		Notebook		200	pcs	47.00	9,400.00													
561		Paper, Multicopy, 80 gsm A4		38	rms	137.00	5,206.00													
562		White Board Marker		20	pcs	14.00	280.00													
563		Pencil		206	pcs	10.00	2,060.00													
564		Envelope, A4 (Brown)		200	pcs	9.00	1,800.00													
565		Alcohol(1000ml)		44	bottle	250.00	11,000.00													
566		First Aid Kit		8	pcs	250.00	2,000.00													
567		Face Mask		200	box	104.00	20,800.00													
568		Speciality paper (Board) (110gsm)		20	packs	250.00	5,000.00													
569	**5-02-03-010-02**	**PA Senior Leaders Conference**	**OG5**				59,110.00	**Shopping 52.1b**			**1**									

570		Facial Tissue		99	box	120.00	11,880.00													
571		Plastic Binding Combs		100	pax	100.00	10,000.00													
572		Scotch Tape		51	pcs	30.00	1,530.00													
573		Photo Paper		100	pad	220.00	22,000.00													
574		A4 Binding Sheet		100	pad	137.00	13,700.00													
575	**5-02-03-010-02**	**FOCIS UPDATING**	**OG5**				3,310.00	**Shopping 52.1b**										**1**		
576		Sign Pen, Blue		26	pcs	25.00	650.00													
577		NOTE PAD, stick on, 76mm x 100mm (3" x 4") min		25	pad	73.00	1,825.00													
578		Paper, Multicopy, 80 gsm A4		5	reams	167.00	835.00													
579	**5-02-03-010-02**	**FOCIS Encoder Seminar**	**OG5**				13,963.00	**Shopping 52.1b**					**1**							
580		Sign Pen, blue		35	pcs	25.00	875.00													
581		Specialty Paper (Board) (110 gsm)		6	pks	305.00	1,830.00													
582		ID Holder		35	pcs	24.00	840.00													
583		Lanyard		35	pcs	62.00	2,170.00													
584		Photo paper		5	pks	268.00	1,340.00													
585		Paper, Multicopy, 80 gsm A4		6	reams	167.00	1,002.00													
586		Paper Parchment 100 Sheet		6	box	201.00	1,206.00													
587		Battery (AA) Energizer		7	pks	45.00	315.00													
588		Battery (AAA) Energizer		5	pks	366.00	1,830.00													
589		NOTE PAD, stick on, 76mm x 100mm (3" x 4") min		35	pads	73.00	2,555.00													
590	**5-02-03-010-02**	**Program Proposal 2025-2030 Formulation Workshop**	**OG5**				11,129.60	**Shopping 52.1b**		**1**										
591		Pencil # 2		35	pcs	12.00	420.00													
592		Envelope		48	pcs	10.00	480.00													
593		Marker, Whiteboard, black		6	pcs	17.00	102.00													
594		Marker, Whiteboard, blue		3	pcs	17.00	51.00													
595		Marker, Whiteboard, red		5	pcs	17.00	85.00													
596		Specialty Paper (Board) (110 gsm)		5	pks	305.00	1,525.00													
597		ID Holder		36	pcs	24.00	864.00													
598		Lanyard		35	pcs	62.00	2,170.00													
599		Paper, Multicopy, 80 gsm A4		4	reams	167.00	668.00													
600		Photo paper		5	pks	268.00	1,340.00													
601		Scotch Tape		5	roll	36.00	180.00													
602		Stapler		1	pcs	244.60	244.60													
603		Scissor		2	pair	152.00	304.00													
604		Battery (AA) Energizer (4pcs)		6	pcs	45.00	270.00													
605		Battery (AAA) Energizer (4pcs)		2	pks	366.00	732.00													
606		Paper Parchment 100 Sheet		5	box	201.00	1,005.00													
607		Glue		1	jar	164.00	164.00													
608		Ball pen		35	pcs	15.00	525.00													
609	**5-02-03-010-02**	**Program Assessment**	**OG5**				12,827.00	**Shopping 52.1b**		**1**										
610		Pencil # 2		35	pcs	10.00	350.00													
611		Sign Pen, blue		35	pcs	21.00	735.00													
612		Envelope		35	pcs	9.00	315.00													
613		Folder Transparent		35	pcs	15.00	525.00													
614		Note Pad, stick on, 76mm x 100mm (3" x 4") min		35	pad	60.00	2,100.00													
615		Marker, Whiteboard, black		5	pcs	14.00	70.00													
616		Marker, Whiteboard, blue		5	pcs	14.00	70.00													
617		Marker, Whiteboard, red		5	pcs	14.00	70.00													
618		Scotch Tape		5	roll	30.00	150.00													
619		Scissor		4	pair	125.00	500.00													
620		Glue		3	jar	135.00	405.00													
621		Specialty Paper (Board) (110 gsm)		5	pks	250.00	1,250.00													
622		ID Holder		35	pcs	20.00	700.00													

623		Lanyard		35	pcs	51.00	1,785.00													
624		Paper, Multicopy, 80 gsm A4		6	reams	137.00	822.00													
625		Paper Parchment 100 Sheet		3	box	165.00	495.00													
626		Battery (AA) Energizer (4pcs)		5	pks	37.00	185.00													
627		Battery (AAA) Energizer (4pcs)		5	pks	300.00	1,500.00													
628		Stapler		4	pcs	200.00	800.00													
629	**5-02-03-010-02**	**Review of Medium-Term Organizational Development Plan**	**OG5**				24,552.00	**Shopping 52.1b**				**1**								
630		Battery (AA)		5	pcs	37.00	185.00													
631		Battery (AAA)		2	pck	300.00	600.00													
632		A4 Laid Paper		8	rms	137.00	1,096.00													
633		Photo Paper		3	pck	220.00	660.00													
634		Specialty Paper (Conqueror) (A4)		1	rms	250.00	250.00													
635		Sticker Paper (A4)		4	pck	200.00	800.00													
636		Specialty Paper (Board) (110 gsm)		3	pck	250.00	750.00													
637		Note Pad, Stick On, 50mm X 76mm (2" X 3") Min		40	pad	38.00	1,520.00													
638		Note Pad, Stick On, 76mm X 100mm (3" X 4") Min		40	pad	60.00	2,400.00													
639		Note Pad, Stick On, 76mm X 76mm (3" X 3") Min		40	pad	55.00	2,200.00													
640		Paper, Multicopy, A4, 80gsm		2	rms	137.00	274.00													
641		Paper, Multicopy, Legal, 80gsm		2	rms	128.00	256.00													
642		Stamp Pad, Felt		2	pcs	35.00	70.00													
643		Staple Remover, Plier Type		2	pcs	25.00	50.00													
644		Staple Wire, Standard		2	box	23.00	46.00													
645		Tape Dispenser, Table Top		1	unit	65.00	65.00													
646		Note pad		40	pad	80.00	3,200.00													
647		Marker, Whiteboard, Black		10	pcs	14.00	140.00													
648		Marker, Whiteboard, Blue		10	pcs	14.00	140.00													
649		Marker, Whiteboard, Red		10	pcs	14.00	140.00													
650		Pencil # 2		40	pcs	10.00	400.00													
651		Ballpen		40	pcs	13.00	520.00													
652		Envelope (A4)		100	pcs	9.00	900.00													
653		Sign Pen, Blue		40	pcs	21.00	840.00													
654		Expandable Folder		50	pcs	15.00	750.00													
655		Folder Transparent		100	pcs	15.00	1,500.00													
656		Note pad		40	pad	80.00	3,200.00													
657		ID Holder		40	pcs	20.00	800.00													
658		Scotch Tape		5	roll	30.00	150.00													
659		Stapler		2	pcs	200.00	400.00													
660		Scissor		2	pair	125.00	250.00													
661	**5-02-03-010-02**	**POMMIS Updating Seminar**	**OG5**				8,733.00	**Shopping 52.1b**									**1**			
662		Ballpen		30	pcs	15.00	450.00													
663		Note Pad, Stick on, 76mm x 100mm (3" x 4") min		30	pad	73.00	2,190.00													
664		Specialty Paper (Board) (110 gsm)		6	pks	305.00	1,830.00													
665		Paper, Multicopy, 80 gsm A4		6	reams	167.00	1,002.00													
666		Paper Parchment 100 Sheet		6	box	201.00	1,206.00													
667		Battery (AAA) Energizer		5	pks	366.00	1,830.00													
668		Battery (AA) Energizer		5	pcs	45.00	225.00													
669	**5-02-03-010-02**	**OG5 Family Conference**	**OG5**				59,810.00	**Shopping 52.1b**				**1**								
670		A4 Binding Sheet		20	pax	137.00	2,740.00													
671		Sticker paper (Matte)		50	pad	120.00	6,000.00													
672		USB 16GB		20	pcs	100.00	2,000.00													
673		Plastic Binding Combs		48	roll	100.00	4,800.00													
674		Photo Paper		36	pax	220.00	7,920.00													

675		Scotch Tape		48	pcs	30.00	1,440.00													
676		Ballpen 12's		20	pax	13.00	260.00													
677		Brown Envelope		200	pcs	9.00	1,800.00													
678		PVC Cover A4		15	pax	730.00	10,950.00													
679		Hand Sanitiser 100ml		300	bottle	58.00	17,400.00													
680		Cutting Mat (Green A4)		30	pax	150.00	4,500.00													
681	**5-02-03-010-02**	**PA IDSE Assessment**	**OG5**				50,093.00	**Shopping 52.1b**						**1**						
682		Paper Cup		10	Pack	50.00	500.00													
683		Coffee Stirrer		6	Pack	28.00	168.00													
684		Candies		6	Pack	268.00	1,608.00													
685		Alcohol 1000ml		12	Bottle	250.00	3,000.00													
686		Bond Paper A4 500's		8	ream	135.00	1,080.00													
687		Disinfectant Spray 510g		8	Can	129.00	1,032.00													
688		Facial tissue Box		20	Box	120.00	2,400.00													
689		Photopaper		6	Pack	190.50	1,143.00													
690		Ring Binder		10	Pack	300.00	3,000.00													
691		Surgical Mask 50's		38	box	300.00	11,400.00													
692		Ball Pen		56	Pc	15.00	840.00													
693		Planner Book		50	Pc	450.00	22,500.00													
694		Brown Envelope '10s		18	Pack	79.00	1,422.00													
695	**5-02-03-010-02**	**Review of PA Strategic Assessment Report**	**OG5**				31,375.00	**Shopping 52.1b**								**1**				
696		Ballpen		25	pieces	13.00	325.00													
697		Notebook		25	pieces	47.00	1,175.00													
698		Certificate Frame		25	pieces	300.00	7,500.00													
699		Customized ID Lanyard		25	pieces	51.00	1,275.00													
700		ID Case		24	pieces	20.00	480.00													
701		Acrylic Place Card		25	pieces	150.00	3,750.00													
702		Laminating Film		2	Rolls	800.00	1,600.00													
703		Clear Vinyl Binding Cover		2	pack	100.00	200.00													
704		Ring Binder		25	pieces	300.00	7,500.00													
705		Extension cord (heavy duty)		5	piece	1,150.00	5,750.00													
706		Photo Paper		5	packs	220.00	1,100.00													
707		Vellum Board Paper		9	packs	80.00	720.00													
708	**5-02-03-070-00**	**Drugs and Medicines Expenses**	**HPA**				47,846.00	**Negotiated 53.9**												
709	**5-02-03-070-00**	**PA Senior Leaders Conference**	**OG5**				47,846.00	**Negotiated 53.9**			**1**									
710		Decontamination Protocol		2	lot	11,830.00	23,660.00													
711		Hand Sanitizer 100ml		300	bottle	58.00	17,400.00													
712		Face Shield		250	pcs	10.00	2,500.00													
713		PNNS1L		5	bottle	90.00	450.00													
714		D5LR1L		2	bottle	98.00	196.00													
715		Macro Set		10	pcs	65.00	650.00													
716		MICROSAT		2	pc	70.00	140.00													
717		70% Alcohol 300ml		30	bottle	95.00	2,850.00													
718	**5-02-03-080-00**	**Medical, Dental and Laboratory Supplies Expenses**	**HPA**				520,000.00	**Negotiated 53.9**												
719	**5-02-03-080-00**	**Attendance to the PA-Singapore Army Working Group Meeting (Outbound)**	**OG5**				80,000.00	**Negotiated 53.9**								**1**				
720		RT-PCR Test		10	pax	8,000.00	80,000.00													
721	**5-02-03-080-00**	**Attendance to the PA-USARPAC Executive Steering Group (ESG) Meeting - (Hawaii)**	**OG5**				120,000.00	**Negotiated 53.9**	**1**											
722		RT-PCR Test (back and forth)		15	pax	8,000.00	120,000.00													
723	**5-02-03-080-00**	**Attendance to ACAMM Working Group (AWG) Meeting and AARM Technical Committee Meeting (ATCM) – (Outbound)**	**OG5**				80,000.00	**Negotiated 53.9**					**1**							
724		RT-PCR Test		10	pax	8,000.00	80,000.00													

725	5-02-03-080-00	**Attendance to the INDOPHIL Army Working Group – (Outbound)**	OG5				80,000.00	**Negotiated 53.9**							1					
726		RT-PCR Test (back and forth)		10	pax	8,000.00	80,000.00													
727	5-02-03-080-00	**Attendance to the MALPHI AWG Meeting (Outbound)**	OG5				80,000.00	**Negotiated 53.9**					1							
728		RT-PCR Test		10	pax	8,000.00	80,000.00													
729	5-02-03-080-00	**Attendance to PA-RTA AWG Meeting (Outbound)**	OG5				80,000.00	**Negotiated 53.9**							1					
730		RT-PCR Test		10	pax	8,000.00	80,000.00													
731	5-02-03-990-00	**Other Supplies and Materials Expenses**	HPA				2,251,140.00	**Negotiated 53.9**												
732	5-02-03-990-00	**Capability Assessment**	OG5				69,000.00	**Negotiated 53.9**					1							
733		Tumbler for Guest Lecturer/SMEE		6	pcs	1,000.00	6,000.00													
734		Memento (Customized PA Mug)		35	pcs	1,000.00	35,000.00													
735		Organizer w/ Flash Drive for Particiants		35	pcs	800.00	28,000.00													
736	5-02-03-990-00	**Hosting of CGPA's Counterpart Visit to PH - (Inbound)**	OG5				195,320.00	**Negotiated 53.9**				1		1	1		1			
737		Pina Barong for VIP		4	pc	14,000.00	56,000.00													
738		Jusi Barong for Accompanying Staff		12	pc	6,500.00	78,000.00													
739		Tarpaulin		12	pcs	5,110.00	61,320.00													
740	5-02-03-990-00	**Review of Medium-Term Organizational Development Plan**	OG5				37,850.00	**Negotiated 53.9**				1								
741		Memento (Folded Plaque)		1	pcs	2,850.00	2,850.00													
742		Memento (VIP Mug)		10	pcs	1,300.00	13,000.00													
743		Memento (Paper Weight)		40	pcs	550.00	22,000.00													
744	5-02-03-990-00	**FOCIS Encoder Seminar**	OG5				40,000.00	**Negotiated 53.9**					1							
745		Memento and other Command Token Expenses		40	pcs	1,000.00	40,000.00													
746	5-02-03-990-00	**Formulation of Capability Assessment Parameters**	OG5				174,450.00	**Negotiated 53.9**		1										
747		Memento (Folded Plaque)		25	pcs	2,850.00	71,250.00													
748		Memento (Customized PA Mug)		37	pcs	1,200.00	44,400.00													
749		Tumbler for Guest Lecturer/SMEE		9	pcs	1,200.00	10,800.00													
750		Organizer w/ Flash Drive for Particiants		60	pcs	800.00	48,000.00													
751	5-02-03-990-00	**Crafting of Strategic Basing Plan Book 2**	OG5				97,200.00	**Negotiated 53.9**								1				
752		Tumbler for Guest Lecturer/SMEE		6	pcs	1,200.00	7,200.00													
753		Memento (Customized PA Mug)		45	pcs	1,200.00	54,000.00													
754		Organizer w/ Flash Drive for Particiants		45	pcs	800.00	36,000.00													
755	5-02-03-990-00	**Medium-Term Force Structure 2022-2028 Review**	OG5				24,700.00	**Negotiated 53.9**							1					
756		Memento (Folded Plaque)		1	pcs	2,850.00	2,850.00													
757		Memento (VIP Mug)		2	pcs	1,300.00	2,600.00													
758		Memento (Paper Weight)		35	pcs	550.00	19,250.00													
759	5-02-03-990-00	**Review of PA Reserve Force Mobilization Plan**	OG5				7,200.00	**Negotiated 53.9**										1		
760		Memento for the SME/Invited Guest		12	pieces	600.00	7,200.00													
761	5-02-03-990-00	**Scenario Development Workshop**	OG5				55,000.00	**Negotiated 53.9**						1						
762		Memento for Panelists		4	1	5,000.00	20,000.00													
763		Memento for speakers		7	1	5,000.00	35,000.00													
764	5-02-03-990-00	**Review of PA Strategic Assessment Report**	OG5				7,200.00	**Negotiated 53.9**								1				
765		Memento for the SME/Invited Guest		12	pieces	600.00	7,200.00													
766	5-02-03-990-00	**Crafting Future Landpower Architecture**	OG5				7,200.00	**Negotiated 53.9**	1											
767		Memento for the SME/Invited Guest		12	pieces	600.00	7,200.00													
768	5-02-03-990-00	**Legislative Stakeholder Engagement**	OG5				49,000.00	**Negotiated 53.9**				1								
769		Memento (Command Plaque)		10	pieces	600.00	6,000.00													
770		.45 ammo (Fun Shoot)		10	box	2,500.00	25,000.00													
771		Eye Protector		10	pieces	600.00	6,000.00													
772		Ear Protector		10	pieces	1,200.00	12,000.00													
773	5-02-03-990-00	**PA Special Strategic Studies**	OG5				80,000.00	**Negotiated 53.9**						1						1
774		Tokens for Participants		200	pcs	300.00	60,000.00													
775		Memento for the Consultant		10	pcs	2,000.00	20,000.00													
776	5-02-03-990-00	**Future Force Structure Review**	OG5				24,700.00	**Negotiated 53.9**											1	

777		Memento (Folded Plaque)		1	pcs	2,850.00	2,850.00													
778		Memento (VIP Mug)		2	pcs	1,300.00	2,600.00													
779		Memento (Paper Weight)		35	pcs	550.00	19,250.00													
780	**5-02-03-990-00**	**Research & Publication of Working Papers**	**OG5**				74,000.00	**Negotiated 53.9**					1						1	
781		Tokens		40	pax	500.00	20,000.00													
782		Memento		18	pax	3,000.00	54,000.00													
783	**5-02-03-990-00**	**Program Proposal 2025-2030 Formulation Workshop**	**OG5**				40,000.00	**Negotiated 53.9**		1										
784		Memento and other Command Token Expenses		40	pcs	1,000.00	40,000.00													
785	**5-02-03-990-00**	**PA IDSE Assessment**	**OG5**				43,020.00	**Negotiated 53.9**						1						
786		Memento PA Folded Seal		4	pc	3,750.00	15,000.00													
787		PVC Cover 100's A4		4	Pack	755.00	3,020.00													
788		PA Key chain		50	pcs	500.00	25,000.00													
789	**5-02-03-990-00**	**POMMIS Updating Seminar**	**OG5**				40,000.00	**Negotiated 53.9**									1			
790		Memento and other Command Token Expenses		40	pcs	1,000.00	40,000.00													
791	**5-02-03-990-00**	**Program Objective Memorandum 2025-2030 Development and Revision**	**OG5**				548,000.00	**Negotiated 53.9**				1						1		
792		Organizer w/ Flash Drive for Particiants		448	pcs	1,000.00	448,000.00													
793		Tumbler for Guest Lecturer/SMEE		100	pcs	1,000.00	100,000.00													
794	**5-02-03-990-00**	**War/Contingency Plan Development**	**OG5**				6,000.00	**Negotiated 53.9**								1		1		
795		Token for the SME/Invited Guest (Planners)		10	pieces	600.00	6,000.00													
796	**5-02-03-990-00**	**Capability Development Planning Workshop**	**OG5**				69,000.00	**Negotiated 53.9**										1		
797		Tumbler for Guest Lecturer/SMEE		6	pcs	1,000.00	6,000.00													
798		Memento (Customized PA Mug)		35	pcs	1,000.00	35,000.00													
799		Organizer w/ Flash Drive for Particiants		35	pcs	800.00	28,000.00													
800	**5-02-03-990-00**	**Strategic Virtual Planning Development Program**	**OG5**				6,000.00	**Negotiated 53.9**					1							
801		Memento for the SME/Invited Guest		10	pieces	600.00	6,000.00													
802	**5-02-03-990-00**	**OG5 Family Conference**	**OG5**				318,700.00	**Negotiated 53.9**				1								
803		Tissue Rolls 3 ply 12's		10	packs	20.00	200.00													
804		Disposable cup		10	packs	110.00	1,100.00													
805		Coffee 3in1 36s		10	pack	150.00	1,500.00													
806		Sugar 5g x 100		10	pack	150.00	1,500.00													
807		Creamer 5g		10	pack	140.00	1,400.00													
808		Styro Cups		21	pack	50.00	1,050.00													
809		Sliced Bread		20	pack	60.00	1,200.00													
810		Potato Chips		15	pack	150.00	2,250.00													
811		Memento for the GOHAS		1	pc	8,500.00	8,500.00													
812		Souvenir for Participants		150	pcs	2,000.00	300,000.00													
813	**5-02-03-990-00**	**Program Assessment**	**OG5**				60,000.00	**Negotiated 53.9**		1										
814		Memento and other Command Token Expenses		60	pcs	1,000.00	60,000.00													
815	**5-02-03-990-00**	**PAOC Review Volume 1**	**OG5**				177,600.00	**Negotiated 53.9**											1	
816		Memento for the SME/Invited Guest		111	pieces	1,600.00	177,600.00													
817	**5-02-05-010-00**	**Postage and Courier Services**	**HPA**				194,000.00	**Negotiated 53.9**												
818	**5-02-05-010-00**	**PA Strategic Forum**	**OG5**				84,000.00	**Negotiated 53.9**						1			1			1
819		Freight Local		24	lot	1,000.00	24,000.00													
820		Freight International		12	lot	5,000.00	60,000.00													
821	**5-02-05-010-00**	**Research & Publication of Working Papers**	**OG5**				30,000.00	**Negotiated 53.9**					1						1	
822		Freight Local		10	pax	3,000.00	30,000.00													
823	**5-02-05-010-00**	**PA Special Strategic Studies**	**OG5**				20,000.00	**Negotiated 53.9**						1						1
824		Freight Local		20	lot	1,000.00	20,000.00													
825	**5-02-05-010-00**	**PA Senior Leaders Conference**	**OG5**				60,000.00	**Negotiated 53.9**			1									
826		Freight Local		10	lot	1,000.00	10,000.00													
827		Freight International		10	lot	5,000.00	50,000.00													
828	**5-02-05-020-01**	**Telephone Expense - Mobile**	**HPA**				1,209,400.00	**Negotiated 53.9**												

829	5-02-05-020-01	Hosting of BRUPHIL AWG – Brunei (Inbound)	OG5				42,500.00	Negotiated 53.9							1					
830		Cellcard		85	pcs	500.00	42,500.00													
831	5-02-05-020-01	Medium-Term Force Structure 2022-2028 Review	OG5				12,000.00	Negotiated 53.9							1					
832		Cell Card		40	pcs	300.00	12,000.00													
833	5-02-05-020-01	Future Force Structure Review	OG5				12,000.00	Negotiated 53.9											1	
834		Cell Card		40	pcs	300.00	12,000.00													
835	5-02-05-020-01	Review of Medium-Term Organizational Development Plan	OG5				12,000.00	Negotiated 53.9				1								
836		Cell Card		40	pcs	300.00	12,000.00													
837	5-02-05-020-01	Formulation of Capability Assessment Parameters	OG5				6,000.00	Negotiated 53.9		1										
838		Cell Card		10	pcs	300.00	3,000.00													
839		Cell Card		10	pcs	300.00	3,000.00													
840	5-02-05-020-01	Crafting of Strategic Basing Plan Book 2	OG5				15,000.00	Negotiated 53.9								1				
841		Cell Card		25	pcs	300.00	7,500.00													
842		Cell Card Smart		25	pcs	300.00	7,500.00													
843	5-02-05-020-01	Capability Assessment	OG5				9,000.00	Negotiated 53.9					1							
844		Cell Card		15	pcs	300.00	4,500.00													
845		Cell Card		15	pcs	300.00	4,500.00													
846	5-02-05-020-01	Capability Development Planning Workshop	OG5				9,000.00	Negotiated 53.9										1		
847		Cell Card		15	pcs	300.00	4,500.00													
848		Cell Card		15	pcs	300.00	4,500.00													
849	5-02-05-020-01	PA Capability Development Board Meeting (x12)	OG5				43,200.00	Negotiated 53.9	1	1	1	1	1	1	1	1	1	1	1	1
850		Cell Card		144	pcs	300.00	43,200.00													
851	5-02-05-020-01	PA Senior Leaders Conference	OG5				189,000.00	Negotiated 53.9			1									
852		Cell Card 500		189	pcs	1,000.00	189,000.00													
853	5-02-05-020-01	PA Strategic Forum	OG5				60,000.00	Negotiated 53.9						1			1			1
854		Cell Card 300		60	pcs	500.00	30,000.00													
855		Cell Card 300		60	pcs	500.00	30,000.00													
856	5-02-05-020-01	PA Special Strategic Studies	OG5				66,000.00	Negotiated 53.9						1						1
857		Cell Cards		220	pcs	300.00	66,000.00													
858	5-02-05-020-01	Research & Publication of Working Papers	OG5				20,000.00	Negotiated 53.9					1						1	
859		Cell Cards		40	pcs	500.00	20,000.00													
860	5-02-05-020-01	Program Objective Memorandum 2025-2030 Development and Revision	OG5				200,000.00	Negotiated 53.9				1						1		
861		Cell Card (300)		400	pcs	500.00	200,000.00													
862	5-02-05-020-01	FOCIS UPDATING	OG5				12,000.00	Negotiated 53.9										1		
863		Cell card		40	pcs	300.00	12,000.00													
864	5-02-05-020-01	FOCIS Encoder Seminar	OG5				12,000.00	Negotiated 53.9					1							
865		Cell card		40	pcs	300.00	12,000.00													
866	5-02-05-020-01	Program Proposal 2025-2030 Formulation Workshop	OG5				12,000.00	Negotiated 53.9		1										
867		Cell card		40	pcs	300.00	12,000.00													
868	5-02-05-020-01	Program Assessment	OG5				18,000.00	Negotiated 53.9		1										
869		Cellcard		60	pcs	300.00	18,000.00													
870	5-02-05-020-01	POMMIS Updating Seminar	OG5				12,000.00	Negotiated 53.9									1			
871		Cellcard		40	pcs	300.00	12,000.00													
872	5-02-05-020-01	OG5 Family Conference	OG5				10,000.00	Negotiated 53.9				1								
873		Cell Cards		20	pcs	500.00	10,000.00													
874	5-02-05-020-01	Review of PA Strategic Assessment Report	OG5				9,000.00	Negotiated 53.9								1				
875		Prepaid Card		30	pcs	300.00	9,000.00													
876	5-02-05-020-01	Strategic Virtual Planning Development Program	OG5				10,500.00	Negotiated 53.9					1							
877		Cell Card 300		35	pcs	300.00	10,500.00													
878	5-02-05-020-01	Crafting Future Landpower Architecture	OG5				9,000.00	Negotiated 53.9	1											
879		Cell Card 300		30	pcs	300.00	9,000.00													
880	5-02-05-020-01	Review of PA Reserve Force Mobilization Plan	OG5				4,500.00	Negotiated 53.9										1		

880	**5-02-05-020-01**	**Review of PA Reserve Force Mobilization Plan**	**OG5**				4,500.00	**Negotiated 53.9**										1		
881		Cell Card 300		15	pcs	300.00	4,500.00													
882	**5-02-05-020-01**	**PAOC Review Volume 1**	**OG5**				8,700.00	**Negotiated 53.9**											1	
883		Prepaid Card		29	pcs	300.00	8,700.00													
884	**5-02-05-020-01**	**PA IDSE Assessment**	**OG5**				52,000.00	**Negotiated 53.9**						1						
885		Cellcard		104	pcs	500.00	52,000.00													
886	**5-02-05-020-01**	**Hosting of the PA-USARPAC Meeting SCM – (Inbound)**	**OG5**				35,000.00	**Negotiated 53.9**											1	
887		Cellcard		70	pcs	500.00	35,000.00													
888	**5-02-05-020-01**	**Hosting to the PH-AUSA Staff Talks – Australia (Inbound)**	**OG5**				33,000.00	**Negotiated 53.9**					1							
889		Cellcard		66	pcs	500.00	33,000.00													
890	**5-02-05-020-01**	**Hosting of CGPA's Counterpart Visit to PH - (Inbound)**	**OG5**				276,000.00	**Negotiated 53.9**				1		1	1		1			
891		Cellcard		552	pcs	500.00	276,000.00													
892	**5-02-11-990-00**	**Other Professional Services**	**HPA**				995,500.00	**Negotiated 53.9**												
893	**5-02-11-990-00**	**PA Senior Leaders Conference**	**OG5**				995,500.00	**Negotiated 53.9**			1									
894		• Design and layout of event collaterals (exhibitors' kit, banners, among others)		4	pieces	2,000.00	8,000.00													
895		- Director		3	pax	12,000.00	36,000.00													
896		- Technical director		3	pax	10,000.00	30,000.00													
897		Graphic animation and Resolume technician		2	pax	5,000.00	10,000.00													
898		- Sounds director		3	pax	14,000.00	42,000.00													
899		- Stage managers		3	pax	12,000.00	36,000.00													
900		- Production assistants		3	pax	20,000.00	60,000.00													
901		• Event walkthrough		2	pax	3,500.00	7,000.00													
902		PA Officers Clubhouse Amenities		3	pax	15,000.00	45,000.00													
903		Thematic Stage Design		1	lot	60,000.00	60,000.00													
904		Pre-event management fees (coordination and liaison with the client)		3	pax	12,500.00	37,500.00													
905		Online Events Platform		50	lot	1,000.00	50,000.00													
906		1 Day Event Management *max of 12 hrs		2	lot	10,000.00	20,000.00													
907		5 Booths		2	lot	4,500.00	9,000.00													
908		2 Rehearsals		2	lot	8,000.00	16,000.00													
909		Speaker Coaching		2	lot	5,000.00	10,000.00													
910		2 Days Onboarding		2	lot	3,500.00	7,000.00													
911		CSR Team		2	pax	5,000.00	10,000.00													
912		Technical Director		2	pax	12,000.00	24,000.00													
913		Session Tech Assistant 1		2	pax	10,000.00	20,000.00													
914		Session Tech Assistant 2		2	pax	12,000.00	24,000.00													
915		Customer Service Assistant 1		3	pax	12,000.00	36,000.00													
916		Customer Service Assistant 2		3	pax	12,000.00	36,000.00													
917		1 Reception Template		2	pax	2,000.00	4,000.00													
918		2 Booth Templates		2	pax	6,000.00	12,000.00													
919		Use of Speed Networking Feature		2	pax	7,000.00	14,000.00													
920		Use of Photobooth Feature		2	pax	7,000.00	14,000.00													
921		Use of Lounge Feature		2	pax	7,000.00	14,000.00													
922		Production Team Studio 1		2	pax	7,000.00	14,000.00													
923		Local and Foreign Speakers		4	pax	50,000.00	200,000.00													
924		Master of Ceremony		2	pax	20,000.00	40,000.00													
925		Moderator Team		2	pax	25,000.00	50,000.00													
926	**5-02-99-020-00**	**Printing and Publication Expenses**	**HPA**				3,160,000.00	**Negotiated 53.9**												
927	**5-02-99-020-00**	**Future Force Structure Review**	**OG5**				250,000.00	**Negotiated 53.9**											1	
928		Printing		250	pcs	1,000.00	250,000.00													
929	**5-02-99-020-00**	**PAOC Review Volume 1**	**OG5**				80,000.00	**Negotiated 53.9**											1	

930		Printing and Publication Expenses (*include proof read and layout)		50	copies	1,600.00	80,000.00													
931	**5-02-99-020-00**	**War/Contingency Plan Development**	**OG5**				160,000.00	**Negotiated 53.9**								**1**		**1**		
932		Printing and Publication Expenses (*include proof read and layout)		100	copies	1,600.00	160,000.00													
933	**5-02-99-020-00**	**PA Special Strategic Studies**	**OG5**				300,000.00	**Negotiated 53.9**						**1**						**1**
934		Printing of output documents		600	pcs	500.00	300,000.00													
935	**5-02-99-020-00**	**Review of PA Strategic Assessment Report**	**OG5**				80,000.00	**Negotiated 53.9**								**1**				
936		Printing and Publication Expenses (*include proof read and layout)		50	copies	1,600.00	80,000.00													
937	**5-02-99-020-00**	**Review of Medium-Term Organizational Development Plan**	**OG5**				250,000.00	**Negotiated 53.9**				**1**								
938		Printing		250	pcs	1,000.00	250,000.00													
939	**5-02-99-020-00**	**Crafting Future Landpower Architecture**	**OG5**				80,000.00	**Negotiated 53.9**	**1**											
940		Printing and Publication Expenses (*include proof read and layout)		50	copies	1,600.00	80,000.00													
941	**5-02-99-020-00**	**PA Strategic Forum**	**OG5**				300,000.00	**Negotiated 53.9**						**1**			**1**			**1**
942		Printing and Publication		600	pcs	500.00	300,000.00													
943	**5-02-99-020-00**	**Review of PA Reserve Force Mobilization Plan**	**OG5**				80,000.00	**Negotiated 53.9**										**1**		
944		Printing and Publication Expenses (*include proof read and layout)		50	copies	1,600.00	80,000.00													
945	**5-02-99-020-00**	**Medium-Term Force Structure 2022-2028 Review**	**OG5**				250,000.00	**Negotiated 53.9**							**1**					
946		Printing		250	pcs	1,000.00	250,000.00													
947	**5-02-99-020-00**	**Research & Publication of Working Papers**	**OG5**				380,000.00	**Negotiated 53.9**					**1**						**1**	
948		The Jacinto Papers Volume 4 Printing		1,000	pcs	380.00	380,000.00													
949	**5-02-99-020-00**	**PA Senior Leaders Conference**	**OG5**				950,000.00	**Negotiated 53.9**			**1**									
950		Printing of Souvenir Program		950	Pcs	1,000.00	950,000.00													
951	**5-02-99-030-00**	**Representation Expenses**	**HPA**				14,125,485.00	**Negotiated 53.9**												
952	**5-02-99-030-00**	**Hosting of BRUPHIL AWG – Brunei (Inbound)**	**OG5**				902,700.00	**Negotiated 53.9**							**1**					
953		VIP (1 Room) (Hotel Accommodation)		4	days	21,000.00	84,000.00													
954		FAFA (1 Room)		4	days	16,000.00	64,000.00													
955		VIP Accompanying Staff (1 Room)		4	days	12,000.00	48,000.00													
956		Secretariat Room (2 room)		4	days	32,000.00	128,000.00													
957		G/OIA (1 Room)		4	days	12,000.00	48,000.00													
958		L/OIA (1 Room)		4	days	12,000.00	48,000.00													
959		Security Officers (1 room)		4	days	12,000.00	48,000.00													
960		Provisions for extra charges (Hotel Accom)		4	days	2,500.00	10,000.00													
961		Breakfast (4 days) (Secretriat & Support Personnel)		280	Pax	150.00	42,000.00													
962		Snacks AM (4 days) (Secretriat & Support Personnel)		280	Pax	120.00	33,600.00													
963		Lunch (4 days) (Secretriat & Support Personnel)		280	Pax	180.00	50,400.00													
964		Snacks PM (4 days) (Secretriat & Support Personnel)		280	Pax	120.00	33,600.00													
965		Welcome Dinner (Host)		60	Pax	400.00	24,000.00													
966		Official Dinner (hosted Dinner)		100	Pax	400.00	40,000.00													
967		Cocktails (hosted Dinner)		100	Pax	350.00	35,000.00													
968		Mineral Water (350 ml x 40)		4	box	400.00	1,600.00													
969		"Cultural Presentation (Official Dinner) Talent Fee"		1	lot	75,000.00	75,000.00													
970		Package Tour -2,500/person		15	pax	2,600.00	39,000.00													
971		Snacks AM		20	pax	120.00	2,400.00													
972		Lunch		20	pax	180.00	3,600.00													
973		Snacks PM		20	pax	120.00	2,400.00													
974		Memento/Souvenir		2	pcs	1,300.00	2,600.00													
975		CIQ, Liaising & Assistance (Arrival and Departure)		2	pax	2,500.00	5,000.00													
976		Dignitaries/Presidential Lounge (Arrival & Departure)		2	pax	4,000.00	8,000.00													
977		Lei		1	pc	1,500.00	1,500.00													
978		Garland (Sampaguita)		5	pc	2,000.00	10,000.00													

979		Snacks/Contingency at the Lounge/Lunch for Welcome Party		15	lot	1,000.00	15,000.00													
980	**5-02-99-030-00**	**PA Special Strategic Studies**	**OG5**				244,900.00	**Negotiated 53.9**						**1**						**1**
981		Breakfast		200	pax	150.00	30,000.00													
982		AM Snacks		200	pax	120.00	24,000.00													
983		Lunch		200	pax	180.00	36,000.00													
984		PM Snacks		200	pax	120.00	24,000.00													
985		Dinner		200	pax	180.00	36,000.00													
986		Bottled Water 350ml		200	pax	385.00	77,000.00													
987		Soda in Can 330ml		200	pax	30.00	6,000.00													
988		Candy in Can		20	pax	30.00	600.00													
989		Chips		18	pax	150.00	2,700.00													
990		Peanuts		30	pcs	200.00	6,000.00													
991		3 in 1 Coffee 36s x 8g		26	pax	100.00	2,600.00													
992	**5-02-99-030-00**	**Medium-Term Force Structure 2022-2028 Review**	**OG5**				113,835.00	**Negotiated 53.9**							**1**					
993		Workshop Proper (3-Day) - Billeting/Breakfast/AM Snack/Lunch/PM Snack/Dinner		40	pax	2,500.00	100,000.00													
994		Priming Session - Initial Planning Conf – Snacks		40	pax	120.00	4,800.00													
995		Final Planning Conf - Snacks		40	pax	120.00	4,800.00													
996		Mineral Water (350 ml x 40)		3	box	400.00	1,200.00													
997		Recorder		1	pc	2,250.00	2,250.00													
998		Battery (AA)		5	pcs	37.00	185.00													
999		Battery (AAA)		2	pck	300.00	600.00													
1,000	**5-02-99-030-00**	**FRODC Meeting**	**OG5**				207,360.00	**Negotiated 53.9**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**
1,001		Lunch (12)		1,152	pax	180.00	207,360.00													
1,002	**5-02-99-030-00**	**PALAB Meeting**	**OG5**				96,000.00	**Negotiated 53.9**	**1**			**1**			**1**					**1**
1,003		AM Snacks		320	pax	120.00	38,400.00													
1,004		Lunch		320	pax	180.00	57,600.00													
1,005	**5-02-99-030-00**	**PAOC Review Volume 1**	**OG5**				112,500.00	**Negotiated 53.9**											**1**	
1,006		Breakfast (25 Pax * 6 Days)		150	Pax	150.00	22,500.00													
1,007		AM Snacks (25 Pax * 6 Days)		150	Pax	120.00	18,000.00													
1,008		Lunch (25 Pax * 6 Days)		150	Pax	180.00	27,000.00													
1,009		PM Snacks (25 Pax * 6 Days)		150	Pax	120.00	18,000.00													
1,010		Dinner (25 Pax * 6 Days)		150	Pax	180.00	27,000.00													
1,011	**5-02-99-030-00**	**War/Contingency Plan Development**	**OG5**				540,000.00	**Negotiated 53.9**								**1**		**1**		
1,012		Breakfast (30 Pax * 12 Days) x2		720	Pax	150.00	108,000.00													
1,013		AM Snacks (30 Pax * 12 Days) x2		720	Pax	120.00	86,400.00													
1,014		Lunch (30 Pax * 12 Days) x2		720	pax	180.00	129,600.00													
1,015		PM Snacks (30 Pax * 12 Days) x2		720	Pax	120.00	86,400.00													
1,016		Dinner (30 Pax * 12 Days) x2		720	Pax	180.00	129,600.00													
1,017	**5-02-99-030-00**	**PA IDSE Assessment**	**OG5**				90,720.00	**Negotiated 53.9**						**1**						
1,018		Snacks AM (2 days)		200	Pax	120.00	24,000.00													
1,019		Lunch (2 days)		200	Pax	180.00	36,000.00													
1,020		Snacks PM (2 days)		200	Pax	120.00	24,000.00													
1,021		Mineral Water (350 ml x 40)		4	box	400.00	1,600.00													
1,022		Canned Juice		140	Can	28.00	3,920.00													
1,023		3-in-1 Coffee		12	dozen	100.00	1,200.00													
1,024	**5-02-99-030-00**	**Review of PA Strategic Assessment Report**	**OG5**				337,500.00	**Negotiated 53.9**								**1**				
1,025		Breakfast (30 Pax * 15 Days)		450	Pax	150.00	67,500.00													
1,026		AM Snacks (30 Pax * 15 Days)		450	Pax	120.00	54,000.00													
1,027		Lunch (30 Pax * 15 Days)		450	Pax	180.00	81,000.00													
1,028		PM Snacks (30 Pax * 15 Days)		450	Pax	120.00	54,000.00													
1,029		Dinner (30 Pax * 15 Days)		450	Pax	180.00	81,000.00													
1,030	**5-02-99-030-00**	**OG5 Family Conference**	**OG5**				729,270.00	**Negotiated 53.9**				**1**								

1,031		FGD Snacks		300	pax	120.00	36,000.00													
1,032		Breakfast		300	pax	150.00	45,000.00													
1,033		Lunch		300	pax	180.00	54,000.00													
1,034		PM snacks		300	pax	120.00	36,000.00													
1,035		Dinner		300	pax	180.00	54,000.00													
1,036		Socials		1	lot	150,000.00	150,000.00													
1,037		Service Charge (10%)		1	lot	22,950.00	22,950.00													
1,038		Tax (12%)		1	lot	27,540.00	27,540.00													
1,039		Breakfast (D-day)		300	pax	180.00	54,000.00													
1,040		AM Snacks (D-day)		300	pax	150.00	45,000.00													
1,041		Lunch (D-day)		300	pax	250.00	75,000.00													
1,042		PM Snacks (D-day)		300	pax	250.00	75,000.00													
1,043		Via Marie (10%)		1	lot	24,900.00	24,900.00													
1,044		Tax (12%)		1	lot	29,880.00	29,880.00													
1,045	**5-02-99-030-00**	**POMMIS Updating Seminar**	**OG5**				336,900.00	**Negotiated 53.9**									**1**			
1,046		PM Snacks - FGD (40x3)		120	pax	120.00	14,400.00													
1,047		Social (Meal)		40	pax	300.00	12,000.00													
1,048		Social (Payment for Band)		3	hours	3,500.00	10,500.00													
1,049		Billeting/Meals/Snacks (Inclusive of use of function room & facilites) 40 x 3 days		120	pax	2,500.00	300,000.00													
1,050	**5-02-99-030-00**	**Program Objective Memorandum 2025-2030 Development and Revision**	**OG5**				994,700.00	**Negotiated 53.9**				**1**						**1**		
1,051		Lunch		110	pax	180.00	19,800.00													
1,052		PM Snacks		130	pax	200.00	26,000.00													
1,053		Dinner		130	pax	500.00	65,000.00													
1,054		PM Snacks		130	pax	200.00	26,000.00													
1,055		Dinner		130	pax	500.00	65,000.00													
1,056		PM Snacks		130	pax	200.00	26,000.00													
1,057		AM Snacks		280	pax	120.00	33,600.00													
1,058		Lunch		280	pax	180.00	50,400.00													
1,059		AM Snacks		110	pax	120.00	13,200.00													
1,060		AM Snacks		110	pax	120.00	13,200.00													
1,061		Dinner		130	pax	500.00	65,000.00													
1,062		PM Snacks		130	pax	200.00	26,000.00													
1,063		Dinner		130	pax	500.00	65,000.00													
1,064		Breakfast (x 3 days)		130	pax	150.00	19,500.00													
1,065		AM Snacks (x 3 days)		130	pax	120.00	15,600.00													
1,066		Lunch (x 3 days)		140	pax	180.00	25,200.00													
1,067		PM Snacks (x 3 days)		140	pax	120.00	16,800.00													
1,068		Dinner (x 3 days)		140	pax	180.00	25,200.00													
1,069		Billeting (x 3 days)		140	pax	1,000.00	140,000.00													
1,070		Breakfast (x 3 days)		140	pax	150.00	21,000.00													
1,071		AM Snacks (x 3 days)		140	pax	120.00	16,800.00													
1,072		AM Snacks		110	pax	120.00	13,200.00													
1,073		Lunch (x 3 days)		140	pax	180.00	25,200.00													
1,074		PM Snacks (x 3 days)		140	pax	120.00	16,800.00													
1,075		Dinner (x 3 days)		140	pax	180.00	25,200.00													
1,076		Billeting (x3 days)		140	pax	1,000.00	140,000.00													
1,077	**5-02-99-030-00**	**Scenario Development Workshop**	**OG5**				245,000.00	**Negotiated 53.9**						**1**						
1,078		Snacks (x5)		100	pax	120.00	12,000.00													
1,079		Lunch (x5)		100	pax	180.00	18,000.00													
1,080		Breakfast (x5)		200	pax	150.00	30,000.00													
1,081		Lunch (x5)		200	pax	180.00	36,000.00													
1,082		Dinner (x5)		200	pax	180.00	36,000.00													

1,183		Canned Juice		50	pcs	30.00	1,500.00													
1,184		Bottled Water 350ml		15	box	385.00	5,775.00													
1,185		Billeting (3 days)		50	pax	1,300.00	65,000.00													
1,186	**5-02-99-030-00**	**Review of Medium-Term Organizational Development Plan**	**OG5**				110,800.00	**Negotiated 53.9**				**1**								
1,187		Workshop Proper (3-Day) - Billeting/Breakfast/AM Snack/Lunch/PM Snack/Dinner		40	pax	2,500.00	100,000.00													
1,188		Priming Session - Initial Planning Conf – Snacks		40	pax	120.00	4,800.00													
1,189		Final Planning Conf - Snacks		40	pax	120.00	4,800.00													
1,190		Mineral Water (350 ml x 40)		3	box	400.00	1,200.00													
1,191	**5-02-99-030-00**	**Hosting of CGPA's Counterpart Visit to PH - (Inbound)**	**OG5**				4,000,000.00	**Negotiated 53.9**				**1**		**1**	**1**		**1**			
1,192		Mineral Water (350 ml x 40)		16	box	400.00	6,400.00													
1,193		Package Tour -2,500/person		60	pax	2,600.00	156,000.00													
1,194		Snacks AM		100	pax	120.00	12,000.00													
1,195		Lunch		100	pax	180.00	18,000.00													
1,196		Snacks PM		100	pax	120.00	12,000.00													
1,197		Memento/Souvenir		8	pax	1,300.00	10,400.00													
1,198		CIQ, Liaising & Assistance (Arrival and Departure)		8	pax	2,500.00	20,000.00													
1,199		VIP & Spouse (1 Room) (Hotel Accomodation)		20	days	21,000.00	420,000.00													
1,200		FAFA (1 Room)		20	days	16,000.00	320,000.00													
1,201		VIP Accompanying Staff (1 Room)		24	days	12,000.00	288,000.00													
1,202		Secretariat Room (2 room)		20	days	32,000.00	640,000.00													
1,203		G/OIA (1 Room)		20	days	12,000.00	240,000.00													
1,204		L/OIA (1 Room)		20	days	12,000.00	240,000.00													
1,205		Security Officers (1 room)		20	days	12,000.00	240,000.00													
1,206		Provisions for extra charges (Hotel Accom)		20	days	2,500.00	50,000.00													
1,207		Breakfast (4 days) (Secretriat & Support Personnel)		1,120	Pax	150.00	168,000.00													
1,208		Snacks AM (4 days) (Secretriat & Support Personnel)		1,120	Pax	120.00	134,400.00													
1,209		Lunch (4 days) (Secretriat & Support Personnel)		1,120	Pax	180.00	201,600.00													
1,210		Snacks PM (4 days) (Secretriat & Support Personnel)		1,120	Pax	120.00	134,400.00													
1,211		Welcome Dinner (Host)		240	Pax	400.00	96,000.00													
1,212		Official Dinner (CGPA hosted Dinner)		400	Pax	400.00	160,000.00													
1,213		Cocktails (CGPA hosted Dinner)		400	Pax	500.00	200,000.00													
1,214		Dignitaries/Presidential Lounge (Arrival & Departure)		8	pax	4,000.00	32,000.00													
1,215		Lei		8	pc	1,500.00	12,000.00													
1,216		Flower Bouquet		4	pc	2,000.00	8,000.00													
1,217		Snacks/Contingency at the Lounge/Lunch for Welcome Party		80	pax	1,000.00	80,000.00													
1,218		"Cultural Presentation (Official Dinner) Talent Fee"		4	lot	25,200.00	100,800.00													
1,219	**5-02-99-030-00**	**Review of PA Reserve Force Mobilization Plan**	**OG5**				67,500.00	**Negotiated 53.9**										**1**		
1,220		Bfast (15 Pax * 6 Days)		90	Pax	150.00	13,500.00													
1,221		AM Snacks (15 Pax * 6 Days)		90	Pax	120.00	10,800.00													
1,222		Lunch (15 Pax * 6 Days)		90	Pax	180.00	16,200.00													
1,223		PM Snacks (15 Pax * 6 Days)		90	Pax	120.00	10,800.00													
1,224		Dinner (15 Pax * 6 Days)		90	Pax	180.00	16,200.00													
1,225	**5-02-99-030-00**	**Legislative Stakeholder Engagement**	**OG5**				152,500.00	**Negotiated 53.9**				**1**								
1,226		Breakfast		50	Pax	500.00	25,000.00													
1,227		AM Snacks		50	Pax	200.00	10,000.00													
1,228		Lunch		50	Pax	900.00	45,000.00													
1,229		PM Snacks		50	Pax	200.00	10,000.00													
1,230		Cocktails		50	Pax	350.00	17,500.00													
1,231		Dinner		50	Pax	900.00	45,000.00													
1,232	**5-02-99-030-00**	**Crafting Future Landpower Architecture**	**OG5**				337,500.00	**Negotiated 53.9**	**1**											
1,233		Breakfast (30 Pax * 15 Days)		450	Pax	150.00	67,500.00													

1,234		AM Snacks (30 Pax * 15 Days)		450	Pax	120.00	54,000.00													
1,235		Lunch (30 Pax * 15 Days)		450	Pax	180.00	81,000.00													
1,236		PM Snacks (30 Pax * 15 Days)		450	Pax	120.00	54,000.00													
1,237		Dinner (30 Pax * 15 Days)		450	Pax	180.00	81,000.00													
1,238	**5-02-99-030-00**	**PA Senior Leaders Conference**	**OG5**				999,990.00	**Negotiated 53.9**			1									
1,239		FGD Snacks		550	pax	120.00	66,000.00													
1,240		Breakfast		550	pax	150.00	82,500.00													
1,241		Lunch		550	pax	180.00	99,000.00													
1,242		PM snacks		550	pax	120.00	66,000.00													
1,243		Dinner		550	pax	180.00	99,000.00													
1,244		Service Charge		1	lot	30,000.00	30,000.00													
1,245		Tax		1	lot	35,495.00	35,495.00													
1,246		Breakfast (D-day)		550	pax	180.00	99,000.00													
1,247		AM Snacks (D-day)		550	pax	150.00	82,500.00													
1,248		Lunch (D-day)		550	pax	250.00	137,500.00													
1,249		PM Snacks (D-day)		550	pax	250.00	137,500.00													
1,250		Service Charge		1	lot	30,000.00	30,000.00													
1,251		Tax		1	lot	35,495.00	35,495.00													
1,252	**5-02-99-030-00**	**PA Capability Development Board Meeting (x12)**	**OG5**				431,700.00	**Negotiated 53.9**	1	1	1	1	1	1	1	1	1	1	1	1
1,253		Lunch		360	pax	180.00	64,800.00													
1,254		Bottled Water 350ml		780	box	385.00	300,300.00													
1,255		AM Snack		360	pax	120.00	43,200.00													
1,256		Canned Juice		780	pcs	30.00	23,400.00													
1,257	**5-02-99-030-00**	**Capability Development Planning Workshop**	**OG5**				265,080.00	**Negotiated 53.9**										1		
1,258		Bottled Water 350ml		10	box	385.00	3,850.00													
1,259		Battery (AA)		15	pcs	36.00	540.00													
1,260		Battery (AAA)		15	pck	300.00	4,500.00													
1,261		Customized ID Lanyard		40	pcs	51.00	2,040.00													
1,262		Thermal Scanner with dispenser		1	set	2,750.00	2,750.00													
1,263		Tissue paper		20	box	120.00	2,400.00													
1,264		Breakfast		120	pax	150.00	18,000.00													
1,265		AM Snack		120	pax	120.00	14,400.00													
1,266		Lunch		120	pax	180.00	21,600.00													
1,267		PM Snack		120	pax	120.00	14,400.00													
1,268		Dinner		120	pax	180.00	21,600.00													
1,269		Billeting (3 days)		120	pax	1,300.00	156,000.00													
1,270		Canned Juice		100	pcs	30.00	3,000.00													
1,271	**5-02-99-030-00**	**Capability Assessment**	**OG5**				265,080.00	**Negotiated 53.9**					1							
1,272		Bottled Water 350ml		10	box	385.00	3,850.00													
1,273		Battery (AA)		15	pcs	36.00	540.00													
1,274		Battery (AAA)		15	pck	300.00	4,500.00													
1,275		Customized ID Lanyard		40	pcs	51.00	2,040.00													
1,276		Thermal Scanner with dispenser		1	set	2,750.00	2,750.00													
1,277		Tissue paper		20	box	120.00	2,400.00													
1,278		Breakfast		120	pax	150.00	18,000.00													
1,279		AM Snack		120	pax	120.00	14,400.00													
1,280		Lunch		120	pax	180.00	21,600.00													
1,281		PM Snack		120	pax	120.00	14,400.00													
1,282		Dinner		120	pax	180.00	21,600.00													
1,283		Billeting (3 days)		120	pax	1,300.00	156,000.00													
1,284		Canned Juice		100	pcs	30.00	3,000.00													
1,285	**5-02-99-050-02**	**Rents-Land**	**HPA**				357,500.00	**Negotiated 53.9**												

1,286	**5-02-99-050-02**	**Hosting of the PA-USARPAC Meeting SCM – (Inbound)**	**OG5**				130,000.00	**Negotiated 53.9**											1	
1,287		VIP Car Rental		4	days	20,000.00	80,000.00													
1,288		2 Vans for Accompanying delegates		4	days	10,000.00	40,000.00													
1,289		Provision for surcharge for car rental		4	days	2,500.00	10,000.00													
1,290	**5-02-99-050-02**	**Hosting to the PH-AUSA Staff Talks – Australia (Inbound)**	**OG5**				97,500.00	**Negotiated 53.9**					1							
1,291		VIP Car Rental		3	days	20,000.00	60,000.00													
1,292		2 Vans for Accompanying delegates		3	days	10,000.00	30,000.00													
1,293		Provision for surcharge for car rental		3	days	2,500.00	7,500.00													
1,294	**5-02-99-050-02**	**Hosting of BRUPHIL AWG – Brunei (Inbound)**	**OG5**				130,000.00	**Negotiated 53.9**							1					
1,295		VIP Car Rental		4	days	20,000.00	80,000.00													
1,296		2 Vans for Accompanying delegates		4	days	10,000.00	40,000.00													
1,297		Provision for surcharge for car rental		4	days	2,500.00	10,000.00													
1,298	**5-02-99-050-03**	**Rents-Motor Vehicles**	**HPA**				1,015,000.00	**Negotiated 53.9**												
1,299	**5-02-99-050-03**	**PA Senior Leaders Conference**	**OG5**				375,000.00	**Negotiated 53.9**			1									
1,300		VIP Speakers (15pax for 2days)		30	pax	12,500.00	375,000.00													
1,301	**5-02-99-050-03**	**Hosting of CGPA's Counterpart Visit to PH - (Inbound)**	**OG5**				640,000.00	**Negotiated 53.9**				1		1	1		1			
1,302		VIP Car Rental		20	days	20,000.00	400,000.00													
1,303		2 Vans for Accompanying delegates		20	days	10,000.00	200,000.00													
1,304		Provision for surcharge for car rental		16	days	2,500.00	40,000.00													
1,305	**5-02-99-050-04**	**Rents-Equipment**	**HPA**				300,000.00	**Negotiated 53.9**												
1,306	**5-02-99-050-04**	**PA Senior Leaders Conference**	**OG5**				300,000.00	**Negotiated 53.9**			1									
1,307		Gen Set Rental		2	set	150,000.00	300,000.00													
1,308	**5-02-99-070-01**	**ICT Software Subscription**	**HPA**				75,600.00	**Negotiated 53.9**												
1,309	**5-02-99-070-01**	**PA Special Strategic Studies**	**OG5**				61,600.00	**Negotiated 53.9**						1						1
1,310		Zoom Meeting Subscription		8	lot	7,700.00	61,600.00													
1,311	**5-02-99-070-01**	**PA Senior Leaders Conference**	**OG5**				14,000.00	**Negotiated 53.9**			1									
1,312		Zoom Webinar Subscription		1	lot	7,000.00	7,000.00													
1,313		Zoom Meeting Subscription		1	lot	7,000.00	7,000.00													
		TOTAL					**32,585,873.60**													

Prepared By:

GLENN R GLUMALID
LTC (ARM) PA
Budget Officer

Approved By:

BENJAMIN L LEANDER
COL (GSC) (INF) PA
Chief