

**HEADQUARTERS
PHILIPPINE ARMY
OFFICE OF THE ASSISTANT CHIEF OF STAFF FOR PLANS, G5
Fort Bonifacio, Metro Manila**

OG5-Admin

Annual Procurement Plan (APP) FY 2023

Line Item Nr	Object Code	Procurement Program/Project (PAP)	End User	Procurement Method	Schedule for Each Procurement Entity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief Description of Program/Project)
					Ads/Post of ID/BEI	Sub/Open of Bids	Award of Contract	Contract Signing		Total	MOOE	PS	CO	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2	5-02-02-010-02	Training Expenses	OG5	Negotiated 53.9	Jan 2023	N/A	Feb 2023	Mar 2023	2023-General Appropriations Act	6,396,943.00	6,396,943.00	0.00	0.00	Procurement Requirements for 3Y 2023
3	5-02-03-010-01	ICT Office Supplies Expenses	OG5	Negotiated 53.9	Jan 2023	N/A	Feb 2023	Mar 2023	2023-General Appropriations Act	892,221.00	892,221.00	0.00	0.00	Procurement Requirements for 3Y 2023
4	5-02-03-010-02	Office Supplies Expenses	OG5	Shopping 52.1b	May 2023	N/A	Jun 2023	July 2023	2023-General Appropriations Act	1,045,238.60	1,045,238.60	0.00	0.00	Procurement Requirements for 3Y 2023
5	5-02-03-070-00	Drugs and Medicines Expenses	OG5	Negotiated 53.9	Feb 2023	N/A	Mar 2023	Apr 2023	2023-General Appropriations Act	47,846.00	47,846.00	0.00	0.00	Procurement Requirements for 3Y 2023
6	5-02-03-080-00	Medical, Dental and Laboratory Supplies	OG5	Negotiated 53.9	May 2023	N/A	Jun 2023	July 2023	2023-General Appropriations Act	520,000.00	520,000.00	0.00	0.00	Procurement Requirements for 3Y 2023
7	5-02-03-990-00	Other Supplies and Materials Expenses	OG5	Negotiated 53.9	Jan 2023	N/A	Feb 2023	Mar 2023	2023-General Appropriations Act	2,251,140.00	2,251,140.00	0.00	0.00	Procurement Requirements for 3Y 2023
8	5-02-05-010-00	Postage and Courier Services	OG5	Negotiated 53.9	Feb 2023	N/A	Mar 2023	Apr 2023	2023-General Appropriations Act	194,000.00	194,000.00	0.00	0.00	Procurement Requirements for 3Y 2023
9	5-02-05-020-01	Telephone Expense - Mobile	OG5	Negotiated 53.9	Jan 2023	N/A	Feb 2023	Mar 2023	2023-General Appropriations Act	1,209,400.00	1,209,400.00	0.00	0.00	Procurement Requirements for 3Y 2023
10	5-02-11-990-00	Other Professional Services	OG5	Negotiated 53.9	Jan 2023	N/A	Feb 2023	Mar 2023	2023-General Appropriations Act	995,500.00	995,500.00	0.00	0.00	Procurement Requirements for 3Y 2023
11	5-02-99-020-00	Printing and Publication Expenses	OG5	Negotiated 53.9	Jan 2023	N/A	Feb 2023	Mar 2023	2023-General Appropriations Act	3,160,000.00	3,160,000.00	0.00	0.00	Procurement Requirements for 3Y 2023
12	5-02-99-030-00	Representation Expenses	OG5	Negotiated 53.9	Mar 2023	N/A	Apr 2023	May 2023	2023-General Appropriations Act	14,125,485.00	14,125,485.00	0.00	0.00	Procurement Requirements for 3Y 2023
13	5-02-99-050-02	Rents-Land	OG5	Negotiated 53.9	May 2023	N/A	Jun 2023	July 2023	2023-General Appropriations Act	357,500.00	357,500.00	0.00	0.00	Procurement Requirements for 3Y 2023
14	5-02-99-050-03	Rents-Motor Vehicles	OG5	Negotiated 53.9	Jul 2023	N/A	Aug 2023	Sep 2023	2023-General Appropriations Act	1,015,000.00	1,015,000.00	0.00	0.00	Procurement Requirements for 3Y 2023

15	5-02-99-050-04	Rents-Equipment	OG5	Negotiated 53.9	Jan 2023	N/A	Feb 2023	Mar 2023	2023-General Appropriations Act	300,000.00	300,000.00	0.00	0.00	Procurement Requirements for CY 2023
16	5-02-99-070-01	ICT Software Subscription	OG5	Negotiated 53.9	Apr 2023	N/A	May 2023	Jun 2023	2023-General Appropriations Act	75,600.00	75,600.00	0.00	0.00	Procurement Requirements for CY 2023
TOTAL										32,585,873.60	32,585,873.60	0.00	0.00	

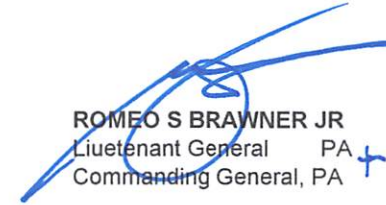
Prepared By:

Recommended by:

Approved By:


 BENJAMIN L LEANDER
 Colonel GSC (INF) PA
 Chief


 ALVIN V FLORES
 Brigadier General PA
 Chairperson, PABAC 2

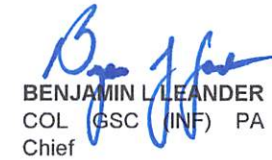

 ROMEO S BRAWNER JR
 Lieutenant General PA
 Commanding General, PA

1,286	5-02-99-050-02	Hosting of the PA-USARPAC Meeting SCM – (Inbound)	OG5				130,000.00	Negotiated 53.9												1	
1,287		VIP Car Rental		4	days	20,000.00	80,000.00														
1,288		2 Vans for Accompanying delegates		4	days	10,000.00	40,000.00														
1,289		Provision for surcharge for car rental		4	days	2,500.00	10,000.00														
1,290	5-02-99-050-02	Hosting to the PH-AUSA Staff Talks – Australia (Inbound)	OG5				97,500.00	Negotiated 53.9				1									
1,291		VIP Car Rental		3	days	20,000.00	60,000.00														
1,292		2 Vans for Accompanying delegates		3	days	10,000.00	30,000.00														
1,293		Provision for surcharge for car rental		3	days	2,500.00	7,500.00														
1,294	5-02-99-050-02	Hosting of BRUPHIL AWG – Brunei (Inbound)	OG5				130,000.00	Negotiated 53.9									1				
1,295		VIP Car Rental		4	days	20,000.00	80,000.00														
1,296		2 Vans for Accompanying delegates		4	days	10,000.00	40,000.00														
1,297		Provision for surcharge for car rental		4	days	2,500.00	10,000.00														
1,298	5-02-99-050-03	Rents-Motor Vehicles	HPA				1,015,000.00	Negotiated 53.9													
1,299	5-02-99-050-03	PA Senior Leaders Conference	OG5				375,000.00	Negotiated 53.9			1										
1,300		VIP Speakers (15pax for 2days)		30	pax	12,500.00	375,000.00														
1,301	5-02-99-050-03	Hosting of CGPA's Counterpart Visit to PH - (Inbound)	OG5				640,000.00	Negotiated 53.9			1		1	1		1					
1,302		VIP Car Rental		20	days	20,000.00	400,000.00														
1,303		2 Vans for Accompanying delegates		20	days	10,000.00	200,000.00														
1,304		Provision for surcharge for car rental		16	days	2,500.00	40,000.00														
1,305	5-02-99-050-04	Rents-Equipment	HPA				300,000.00	Negotiated 53.9													
1,306	5-02-99-050-04	PA Senior Leaders Conference	OG5				300,000.00	Negotiated 53.9			1										
1,307		Gen Set Rental		2	set	150,000.00	300,000.00														
1,308	5-02-99-070-01	ICT Software Subscription	HPA				75,600.00	Negotiated 53.9													
1,309	5-02-99-070-01	PA Special Strategic Studies	OG5				61,600.00	Negotiated 53.9					1								1
1,310		Zoom Meeting Subscription		8	lot	7,700.00	61,600.00														
1,311	5-02-99-070-01	PA Senior Leaders Conference	OG5				14,000.00	Negotiated 53.9			1										
1,312		Zoom Webinar Subscription		1	lot	7,000.00	7,000.00														
1,313		Zoom Meeting Subscription		1	lot	7,000.00	7,000.00														
		TOTAL					32,585,873.60														

Prepared By: .


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 LTC (ARM) PA
 Budget Officer

Approved By:


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 Chief