

**STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS**  
**As of the Quarter Ending 31 March 2022**

Department : Department of National Defense (DND)  
 Agency/Entity : Philippine Army ( Land Forces )  
 Operating Unit : N/A  
 Organization Code (UACS) : 1700700000000

Inter Agency Fund Transfers  
 Grants and Donations (Less than 12 months)

Sources of Agencies and Projects	Approved Budgeted Revenue	Approved Budget		Utilization				Disbursements				Balances		
		Adjustments (Additions, Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unutilized Budget
<b>PHILIPPINE MARINES</b> To support the financial assistance for authorized beneficiaries of 38 military personnel who were killed in Action (KIA) during the tragic crash of Phil Airforce C-130 Aircraft.	1,082,316.00	-	1,082,316.00	911,424.00	-	-	-	911,424.00	-	-	-	911,424.00	170,892.00	-
<b>PHILIPPINE MARINES</b> To support the financial assistance for authorized beneficiaries of 38 military personnel who were killed in Action (KIA) during the tragic crash of Phil Airforce C-130 Aircraft.	1,830,806.25	-	1,830,806.25	-	-	-	-	-	-	-	-	-	1,830,806.25	-
<b>PHILIPPINE VETERANS AFFAIRS OFFICE</b> To support the development of Libingan ng Mga Bayani into a world class Memorial Facility, National Shrine and Historical Park.	7,500,000.00	-	7,500,000.00	-	-	-	-	-	-	-	-	-	7,500,000.00	-
<b>OPAPP/AMANA Projects</b> To support the Community Defense Units (CDUs) members in Negros and Paray Group of Islands.	5,107,100.00	-	5,107,100.00	3,871,650.00	-	-	-	3,871,650.00	-	-	-	3,871,650.00	1,235,450.00	-
<b>GRAND TOTAL</b>	<b>15,520,222.25</b>	<b>-</b>	<b>15,520,222.25</b>	<b>4,783,074.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,783,074.00</b>	<b>4,783,074.00</b>	<b>-</b>	<b>-</b>	<b>4,783,074.00</b>	<b>10,737,148.25</b>	<b>-</b>

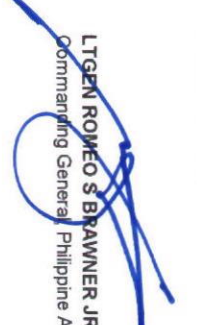
CERTIFIED CORRECT:

  
**COL RAMON ANTONIO C BELLO GSC (ARM) PA**  
 AC of S for Financial Management, G10, PA

CERTIFIED CORRECT:

  
**AYLENE P GARCIA, CPA, MPA**  
 Army Chief Accountant

APPROVED BY:

  
**LTGEN ROMEO S BRAUNER JR, PA**  
 Commanding General, Philippine Army