


<h1>DISPOSITION FORM</h1>		Security Classification (if any) RESTRICTED																	
FILE NR: D-SAMB Files-2023-SDF-Approval of Indicative Annual Procurement Plan CY 2024 of OG1, PA		SUBJECT: Approval of Indicative Annual Procurement Plan CY 2024 of OG1, PA – PhP2,982,205,000.00																	
TO: CG THRU: VC	FROM: CS	DATE: DEC 19 2023 CMT NR _____ MAJ RENTOTAR/kca/6014																	
 G4 <u>19 Dec '23</u> G10 <u>19 DEC '23</u>																			
SUMMARY:																			
1. Reference: Subject-to-Letter from Chairperson, PA Bids and Awards Committee 1 dated 19 December 2023 with subject: IAPP CY 2024 of OG1, PA.																			
2. Reference pertains to the Indicative Annual Procurement Plan (IAPP) Calendar Year (CY) 2024 of the Office of the Assistant Chief of Staff for Personnel, Philippine Army (OG1, PA) chargeable against General Appropriations Act CY 2024 amounting to TWO BILLION NINE HUNDRED EIGHTY-TWO MILLION TWO HUNDRED FIVE THOUSAND PESOS (PhP2,982,205,000.00).																			
3. PA Bids and Awards Committee 1, under Resolution Number -013-IAPP-2024 recommends the following as the modes of procurement:																			
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 40%;">Particulars/Activity</th> <th style="width: 30%;">Modes of Procurement</th> <th style="width: 30%;">Amount (PhP)</th> </tr> </thead> <tbody> <tr> <td>Reenlistment Clothing Allowance</td> <td rowspan="2" style="text-align: center;">Public Bidding</td> <td style="text-align: right;">2,341,400,000.00</td> </tr> <tr> <td>Special Clothing Allowance</td> <td style="text-align: right;">590,887,815.00</td> </tr> <tr> <td>Special Clothing Allowance</td> <td style="text-align: center;">Public Bidding (Framework Agreement)</td> <td style="text-align: right;">9,530,000.00</td> </tr> <tr> <td>Special Clothing Allowance</td> <td style="text-align: center;">Negotiated 53.9</td> <td style="text-align: right;">40,387,185.00</td> </tr> <tr> <td colspan="2" style="text-align: center;">TOTAL</td> <td style="text-align: right;">PhP2,982,205,000.00</td> </tr> </tbody> </table>			Particulars/Activity	Modes of Procurement	Amount (PhP)	Reenlistment Clothing Allowance	Public Bidding	2,341,400,000.00	Special Clothing Allowance	590,887,815.00	Special Clothing Allowance	Public Bidding (Framework Agreement)	9,530,000.00	Special Clothing Allowance	Negotiated 53.9	40,387,185.00	TOTAL		PhP2,982,205,000.00
Particulars/Activity	Modes of Procurement	Amount (PhP)																	
Reenlistment Clothing Allowance	Public Bidding	2,341,400,000.00																	
Special Clothing Allowance		590,887,815.00																	
Special Clothing Allowance	Public Bidding (Framework Agreement)	9,530,000.00																	
Special Clothing Allowance	Negotiated 53.9	40,387,185.00																	
TOTAL		PhP2,982,205,000.00																	
4. Part of the abovementioned projects were originally programmed for Early Procurement Activity (EPA) for CY 2024 as approved IAPP of OG1, PA CY 2024. However, said projects will be implemented through Multi-Year Contractual Authority (MYCA), hence, these projects cannot be carried out as part of the EPA CY 2024. In order to comply with the 50% total value of the Eligible Procurement Projects (EPPs) requirement of the Government Procurement Policy Board, OG1, PA recommends the exclusion of the following projects from the list of EPA CY 2024:																			
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 60%;">Particulars</th> <th style="width: 40%;">Amount (PhP)</th> </tr> </thead> <tbody> <tr> <td>Philippine Army Ballistic Helmet</td> <td style="text-align: right;">575,000,000.00</td> </tr> <tr> <td>Military Body Armor (MBA 2)</td> <td style="text-align: right;">1,766,400,000.00</td> </tr> <tr> <td style="text-align: center;">TOTAL</td> <td style="text-align: right;">PhP2,341,400.00</td> </tr> </tbody> </table>			Particulars	Amount (PhP)	Philippine Army Ballistic Helmet	575,000,000.00	Military Body Armor (MBA 2)	1,766,400,000.00	TOTAL	PhP2,341,400.00									
Particulars	Amount (PhP)																		
Philippine Army Ballistic Helmet	575,000,000.00																		
Military Body Armor (MBA 2)	1,766,400,000.00																		
TOTAL	PhP2,341,400.00																		
5. G4 recommends the approval of the amended IAPP CY 2024 of OG1.																			

OCG	CNP: 6146
	TIME-IN: 0950
	DATE: 20 Dec 27
ADMIN OFFR	<i>[Signature]</i>
C. CLERK	
DUTY EP	

NOTED BY:
 C, Opns to CG, PA

[Faint, mostly illegible text and markings, possibly bleed-through from the reverse side of the page.]

DISPOSITION FOR



RECOMMENDATION:

6. Approval of and signature on the attached amended IAPP CY 2024 of OG1.

[Handwritten signature]
C A M B A

TO: <u>CG</u> FM: <u>VC</u> DATE: <u>20 Dec 23</u> CM1	
RECOMMEND: <input checked="" type="checkbox"/> APPROVAL <input type="checkbox"/> DIS-APPROVAL <input type="checkbox"/> SIGNATURE <input type="checkbox"/> NOTATION	<i>[Handwritten signature]</i> GUINID

APPROVED/DISAPPROVED <i>[Handwritten signature]</i> GALIDO
20 DEC 2023



HEADQUARTERS
PHILIPPINE ARMY
OFFICE OF THE PA BIDS AND AWARDS COMMITTEE 1
Fort Andres Bonifacio, Taguig City



DEC 19 2023

SUBJECT: **IAPP CY 2024 of OG1, PA**

TO: **Commanding General, Philippine Army**
P o s t
Attn: PMO, PA

1. References:

- a. PABAC1 Resolution Nr. PABAC1-013-IAPP 2024.
- b. STL from Chief, PMO dated 07 December 2023. Subj: Issuance of BAC Resolution and Signature on the IAPP CY 2024 of **OG1, PA**

2. In the references, the following are the details of the Indicative Annual Procurement Plan (IAPP) CY 2024 and Project Procurement Management Plan (PPMP) CY 2024 of **OG1, PA** for the procurement of various supplies and equipment in the amount of **TWO BILLION NINE HUNDRED EIGHTY-TWO MILLION TWO HUNDRED FIVE THOUSAND PESOS (PhP2,982,205,000.00)** chargeable against GAA CY 2024, to wit:

Particulars/Activity	Modes of Procurement	Amount (PhP)
Reenlistment Clothing Allowance	Public Bidding	2,341,400,000.00
Special Clothing Allowance		590,887,815.00
Special Clothing Allowance	Public Bidding (Framework Agreement)	9,530,000.00
Special Clothing Allowance	Negotiated 53.9	40,387,185.00
	TOTAL>>>	PhP2,982,205,000.00

3. The PA Bids and Awards Committee1 (PABAC1) has reviewed the afore-cited IAPP/PPMP CY 2024 and found it compliant to the provisions set forth by the Revised IRR of RA 9184.

4. PABAC1 recommends approval of the CG, PA on the IAPP for CY 2024 of **OG1, PA**.


ANTONIO C ROTA JR
Brigade General PA
Chairperson



HEADQUARTERS
PHILIPPINE ARMY
OFFICE OF THE PA BIDS AND AWARDS COMMITTEE 1
Fort Andres Bonifacio, Taguig City



PABAC1 RESOLUTION NO. PABAC1-013-IAPP-2024
Indicative Annual Procurement Plan (IAPP) CY 2024 of the
Office of the Assistant Chief of Staff for Personnel G1, Philippine Army

WHEREAS, in accordance with Section 7.2 of the Revised IRR of RA 9184, “no government procurement shall be undertaken unless it is in accordance with an approved Annual Procurement Plan”;

WHEREAS, the **G1, PA** submitted its Indicative Annual Procurement Plan (IAPP) CY 2024 and Project Procurement Management Plan (PPMP) CY 2024 amounting to **TWO BILLION NINE HUNDRED EIGHTY-TWO MILLION TWO HUNDRED FIVE THOUSAND PESOS (Php2,982,205,000.00)** chargeable against GAA CY 2024, to wit:

Particulars/Activity	Modes of Procurement	Amount (Php)
Reenlistment Clothing Allowance	Public Bidding	2,341,400,000.00
Special Clothing Allowance		590,887,815.00
Special Clothing Allowance	Public Bidding (Framework Agreement)	9,530,000.00
Special Clothing Allowance	Negotiated 53.9	40,387,185.00
	TOTAL>>>	Php2,982,205,000.00

WHEREAS, Section 10 of the Revised IRR of RA 9184 provides that “All procurement shall be done through competitive bidding, except as provided in Rule XVI of the IRR”;

WHEREAS, the following are the items to be procured through modes of procurement:

WHEREAS, the amount of **Php2,941,817,815.00**, these shall be done through “*Competitive Bidding*” pursuant to Section 10 of the Revised IRR of RA 9184 provides that “All procurement shall be done through competitive bidding, except as provided in Rule XVI of the IRR”. It is a method of procurement which is open to participation by any interested party and which consists of the following processes: pre-procurement conference, advertisement, pre-bid conference, eligibility screening of prospective bidders, receipt and opening of bids, evaluation of bids, post-qualification and award of contract. For purposes of, and throughout the IRR, the terms “Competitive Bidding” and “Public Bidding” shall have the same meaning and shall be used interchangeably;

ANTONIO C ROTA JR
Brigadier General PA
Chairperson

REX BUNJO B BUMBANGLAG
Colonel QMS (GSC) PA
Vice Chairperson

B KALAH
Colonel MNSA (FS) PA
Provisional Member

ARIEL
Colonel MNSA (FS) PA
Provisional Member

ARMANDO T BENITO
Lt Colonel (OS) PA
Provisional Member

NOEMI R REYES
Lt Colonel JAGS PA
Regular Member

WHEREAS, for the amount of **PhP40,387,185.00** will be undertaken through Negotiated Procurement under Section 53.9 which states that *“Negotiated Procurement can be resorted for Small Value Procurement where the procurement does not fall under Shopping in Section 52 of RA 9184 and the amount involved does not exceed the thresholds prescribed in Annex H of RA 9184 (PhP1,000,000.00)”*;

WHEREAS, upon careful review & evaluation by the PABAC1 of the aforementioned projects, same was found to be in accordance within the provisions set forth by the Revised IRR of RA 9184 particularly that the modes of procurement were unanimously considered the proposed IAPP CY 2024 of **G1, PA**;


WHEREFORE, BE IT RESOLVED AS IT IS HEREBY RESOLVED, by the members of the Philippine Army Bids and Awards Committee1 to recommend for approval by the Commanding General, PA of the Indicative Annual Procurement Plan (IAPP) CY 2024 of **G1, PA** for the procurement of Individual Clothing and Individual Equipment (ICIE) items in the total amount of **TWO BILLION NINE HUNDRED EIGHTY-TWO MILLION TWO HUNDRED FIVE THOUSAND PESOS (PhP2,982,205,000.00)** chargeable against GAA CY 2024 by using MOOE and shall be undertaken through Public Bidding, Public Bidding (Framework Agreement) and Negotiated 53.9 as the Modes of Procurement.

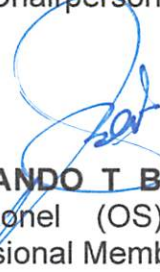
RESOLVED this DEC 19 2023 by the members of the Philippine Army Bids and Awards Committee1 at Fort Andres Bonifacio, Taguig City.


ANTONIO C ROTA JR
Brigadier General PA
Chairperson


ARIEL B KALAH
Colonel MNSA (FS) PA
Provisional Member


REX BANJO Q BUMANGLAG
Colonel GSC (QMS) PA
Vice Chairperson


NOEMI R REYES
Lt Colonel JAGS (PA)
Regular Member


ARMANDO T BENITO
Lt Colonel (OS) PA
Provisional Member

**HEADQUARTERS
PHILIPPINE ARMY
HPAG1
For Bonifacio, Taguig City**

END USER: HPAG1

Amendatory Indicative Annual Procurement Plan (AIAPP) FY 2024

Line Item Nr	Object Code	Procurement Program/Project (PAP)	End User	Is this an early procurement Activity?	Procurement Method	Schedule for Each Procurement Entity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief Description of Program/Project)
						Ads/ Post of ID/ BEI	Sub/ Open of Bids	Award of Contract	Contract Signing		Total	PS	MOOE	CO	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2	5-01-02-040-07	Reenlistment Clothing Allowance	PA-WIDE	NO	Public Bidding	Jan-24	Feb-24	Mar 24	Apr 24	2024-General Appropriations Act	2,341,400,000.00	2,341,400,000.00	-	-	To be implemented on CY 2024
3	5-01-02-040-05	Special Clothing Allowance		Yes	Public Bidding	Oct-23	Oct-23	Jan 24	Jan 24	2024-General Appropriations Act	590,887,815.00	590,887,815.00	-	-	Projects to be implemented through Early Procurement Activities
4	5-01-02-040-05	Special Clothing Allowance		Yes	Public Bidding (Framework Agreement)	Oct-23	Oct-23	Jan 24	Jan 24	2024-General Appropriations Act	9,530,000.00	9,530,000.00	-	-	Projects to be implemented through Early Procurement Activities
5	5-01-02-040-05	Special Clothing Allowance		No	Negotiated 53.9	Jan-24	N/A	Mar 24	Apr 24	2024-General Appropriations Act	40,387,185.00	40,387,185.00	-	-	To be implemented on CY 2024
6	TOTAL										2,982,205,000.00	2,982,205,000.00	-	-	

Prepared By:

RHODERICK L PARALLAG
COL MNSA (INF) PA
AC of S for Pers, G1

Recommended By:

ANTONIO C ROTA JR
Bgen General PA
Chairperson, PABAC 1

Approved By:

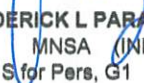
ROY M GALIDO
Lieutenant General PA
Commanding General

102	Pershing Cap (Major General)		30	each	8,500.00	255,000.00				1									
103	Pershing Cap (Brigadier General)		55	each	6,500.00	357,500.00				1									
104	Pershing Cap for Gala		440	each	2,800.00	1,232,000.00		1						1					
105	Pillow, Vacuum Packed		4,400	each	400.00	1,760,000.00				1				1					
106	Rank Insignia, Metal, General		5	each	900.00	4,500.00				1									
107	Rank Insignia, Metal, Lieutenant General		10	each	850.00	8,500.00				1									
108	Rank Insignia, Metal, Major General		30	each	800.00	24,000.00				1									
109	Rank Insignia, Metal, Brigadier General		55	each	680.00	37,400.00				1									
110	Service Blouse					-													
111	CGSC Class 75		100	sets	9,000.00	900,000.00			1				1						
112	MNSA RC 60		45	sets	9,000.00	405,000.00							1						
113	AFPSMC CL 12 & 13		100	sets	9,000.00	900,000.00					1				1				
114	Foreign Schooling		150	sets	9,000.00	1,350,000.00		1						1					
115	Newly promoted generals		100	each	9,000.00	900,000.00					1								
116	Newly Assigned Officers & Senior NCOs in HPA and Post Units		200	sets	9,000.00	1,800,000.00		1			1								
117	PA Day Awardees		10	sets	9,000.00	90,000.00		1											
118	Shoulder Board (General)		5	each	4,600.00	23,000.00					1								
119	Shoulder Board (Lieutenant General)		10	each	4,400.00	44,000.00					1								
120	Shoulder Board (Major General)		30	each	4,200.00	126,000.00					1								
121	Shoulder Board (Brigadier General)		60	each	4,000.00	240,000.00					1								
122	Shoulder Loop (2LT)		605	each	580.00	350,900.00					1								
123	Shoulder Loop (Brigadier General)		55	each	670.00	36,850.00					1								
124	Shoulder Loop (General)		5	each	870.00	4,350.00					1								
125	Shoulder Loop (Lieutenant General)		10	each	800.00	8,000.00					1								
126	Shoulder Loop (Major General)		30	each	740.00	22,200.00					1								
127	Sleeping Uniform		440	each	250.00	110,000.00					1								
128	Socks, Nylon, Black (Stretchable)		2,200	each	100.00	220,000.00					1								
129	White Duck					-													
130	Newly Promoted Generals		100	sets	9,000.00	900,000.00		1										1	
131	Newly Assigned Officers & Senior NCOs in HPA and Post Units		200	sets	9,000.00	1,800,000.00		1			1								
132	CGSC Class 75 & 76		150	sets	9,000.00	1,350,000.00			1					1					
133	MNSA RC 60		50	sets	9,000.00	450,000.00									1				
134	TOTAL					2,982,205,000.00		58	16	22	7	3	9	15	9	0	1	3	1

Prepared By:

ROGELIO S VELANO
MAJ (FS) PA
Chief, PBB, OG1, PA

Approved By:


RHODERICK L PARALLAG
COL MNSA (INF) PA
AC of S for Pers, G1

**PHILIPPINE ARMY
HPAG1
For Bonifacio, Metro Manila**

Summary of Program of Implementation

Projects Calendared and Processed for the Month Broken Down by Mode of Procurement - Program of Implementation (In Number of Transaction)

Indicators	Jan	Feb	Mar	1st Qtr	Apr	May	Jun	2nd Qtr	Jul	Aug	Sep	3rd Qtr	Oct	Nov	Dec	4th Qtr	Total
Projects Calendared and Processed for the Month Broken Down by Mode of Procurement																	
Public Bidding	29	0	0	29	0	0	0	0	0	0	0	0	0	0	0	0	29
Negotiated 53.9	29	16	22	67	7	3	10	20	14	9	0	23	1	3	1	5	115
Totals	58	16	22	96	7	3	9	19	15	9	0	24	1	3	1	5	144

Projects Calendared and Processed for the Month Broken Down by Mode of Procurement - Program of Implementation (In Amount)

Indicators	Jan	Feb	Mar	1st Qtr	Apr	May	Jun	2nd Qtr	Jul	Aug	Sep	3rd Qtr	Oct	Nov	Dec	4th Qtr	Total
Public Bidding	2,932,287,815.00	-	-	2,932,287,815.00	0	0	0	0	0	0	0	0	0	0	0	0	2,932,287,815.00
Negotiated 53.9	11,566,705.00	6,575,779.17	2,854,950.00	20,997,434.17	3,530,000.00	340,000.00	4,166,814.17	8,026,814.17	7,080,500.00	3,135,750.00	806,666.67	11,022,916.67	0.00	340,000.00	0.00	340,000.00	40,387,165.00
Totals	2,943,854,520.00	6,575,779.17	2,854,950.00	2,953,285,249.17	3,530,000.00	340,000.00	4,166,814.17	8,026,814.17	7,080,500.00	3,135,750.00	806,666.67	11,022,916.67	0.00	340,000.00	0.00	340,000.00	2,972,674,980.00

Prepared By:

ROGELIO S VELANO
MAJ (FS) PA
Chief, PBB, OG1, PA

Approved By:

RHODERICK L PARALLAG
COL (MNSA (INF) PA
AC of S for Pers, G1