


<b>DISPOSITION FORM</b>		Security Classification (if any) <b>RESTRICTED</b>
FILE: D-SAMB Files-2023-DF- Approved Indicative Annual Procurement Plan CY 2024		SUBJECT: <b>Approved Indicative Annual Procurement Plan CY 2024</b>
TO: <b>G1</b>	FROM: <b>G4</b>	DATE: <i>8/8</i> CMT Nr: MAJ ANTONIO II/JCMB/cbb/6014
<p>1. Forwarded is the approved Indicative Annual Procurement Plan Calendar Year (CY) 2024 for the procurement of various Individual Clothing and Individual Equipment intended for PA Major Units chargeable against General Appropriations Act CY 2024 amounting to FOUR HUNDRED SIXTY-NINE MILLION SEVEN HUNDRED FIFTY-NINE THOUSAND PESOS (<b>PhP469,759,000.00</b>).</p> <p>2. In this regard, request facilitate and submit to this Office <b>NLT 26 May 2023</b> the issuance of Certificate of Availability of Fund, Technical Specifications, and distribution list of the said project which will be conducted through Early Procurement Activity as an allied document for the crafting of the Procurement Directive.</p> <p>3. For information and appropriate action.</p>		
 <b>IDDOBA</b>		

OSAGS  
 150893 MAY 2023  
 DELIVERED BY  
 64-0492

# DISPOSITION FORM

1822

Security Classification (if any)  
**RESTRICTED**

FILE NR: D-SAMB Files-2023-SDF-Approval of Indicative Annual Procurement Plan CY 2024 of OG1, PA

SUBJECT: **Approval of Indicative Annual Procurement Plan CY 2024 of OG1, PA – PhP469,759,000.00**

TO: **CG**  
 THRU: **VC**

FROM: **CS**

DATE: \_\_\_\_\_ CMT NR \_\_\_\_\_  
 MAJ ANTONIO II/JCMB/cbb/6014

00452000 **G4 10 May 23**  
00452000 **G10 12 May 23**

**SUMMARY:**

1. References:

- a. Subject-to-Letter from Head Secretariat, PA Bids and Awards Committee 1 dated 08 May 2023 with subject: IAPP CY 2024 of OG1, PA; and
- b. Disposition Form from OG1, PA dated 11 April 2023 with subject: Indicative APP/PPMP CY 2024.

2. References pertain to the Indicative Annual Procurement Plan (IAPP) Calendar Year (CY) 2024 of Office of the Assistant Chief of Staff for Personnel, G1 for the procurement of various supplies chargeable against General Appropriations Act CY 2023 amounting to FOUR HUNDRED SIXTY-NINE MILLION SEVEN HUNDRED FIFTY-NINE THOUSAND PESOS (PhP469,759,000.00).

3. PA Bids and Awards Committee 1, under Resolution Number 002-IAPP-2024 recommends the following as the modes of procurement:

Modes of Procurement	Amount (PhP)
Competitive/Public Bidding	426,979,400.00
Negotiated 53.9 (Small Value Procurement)	42,779,600.00
<b>Total</b>	<b>469,759,000.00</b>

4. G4 recommends approval of the IAPP for CY 2024 of OG1.

**RECOMMENDATION:**

5. Approval of and signature on the attached IAPP for CY 2024 of OG1.

TO: **CG** FM: **VC** DATE: **15 May 2023**

RECOMMEND:  
 APPROVAL  
 DIS-APPROVAL  
 SIGNATURE  
 NOTATION

**CRESPICCO**

**CAMBA**

**APPROVED / DISAPPROVED**

**BRANNER JR**

DATE: **22 MAY 2023**

<b>OCG</b>	CNP: 1822
	TIME-IN: 0750
	DATE: 16 May 23
ADMIN OFFER	
C. CLERK	
DUTY EP	

NOTED BY:

\_\_\_\_\_  
C. J. ... PA

**OCG10, PA**

IN/OUT BY: TERRONIA LITTLE

DATE/TIME: 16 MAY 23

SIGNATURE: Terroncia Little

DATE	TIME	BY



HEADQUARTERS  
PHILIPPINE ARMY  
HPAG1  
For Bonifacio, Metro Manila


END USER: HPAG1

DATE: 26 March 2023

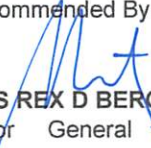
Indicative Annual Procurement Plan (APP) FY 2024

Line Item Nr	Object Code	Procurement Program/Project (PAP)	End User	Is this an early procurement Activity? Yes/No	Procurement Method	Schedule for Each Procurement Entity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief Description of Program/Project)
						Ads/ Post of ID/ BEI	Sub/ Open of Bids	Award of Contract	Contract Signing		Total	PS	MOOE	CO	
1	2	3	4	5	5	6	7	8	9	10	11	12	13	14	15
2	5-01-02-040-05	Special Clothing Allowance	PA-WIDE	Yes	Public Bidding	Sep-23	Oct-23	Jan-24	Feb-24	2024-General Appropriations Act	426,979,400.00	426,979,400.00	-	-	Projects to be implemented through Early
3				No	Negotiated 53.9	Jan-24	N/A	Feb-24	Feb-24	2024-General Appropriations Act	42,779,600.00	42,779,600.00	-	-	To be implemented on CY 2024
4	<b>TOTAL</b>										<b>469,759,000.00</b>	<b>469,759,000.00</b>	-	-	

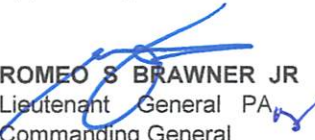
Prepared By:

  
**RAMON P FLORES**  
COL GSC (INF) PA  
AC of S for Pers, G1

Recommended By:

  
**LUIS REX D BERGANTE**  
Major General PA  
Chairperson, PABAC 1

Approved By:

  
**ROMEO S BRAWNER JR**  
Lieutenant General PA  
Commanding General

**HEADQUARTERS  
PHILIPPINE ARMY  
HPAG1  
For Bonifacio, Metro Manila**

**Project Procurement Management Plan (PPMP) CY 2024**

END USER: HPAG1

DATE: 26 March 2023

L/Nr	UACS	General Description	End User	Qty/Size			Estimated Budget	Procurement Method	Procurement Schedule											
				Qty	Unit	U/P			8	9	10	11	12	13	14	15	16	17	18	19
1	2	3	4	5			6	7	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
3	5-01-02-040-05	Special Clothing Allowance	PA-WIDE				426,979,400.00	Public Bidding	24	0	0	0	0	0	0	0	0	0	0	0
4		Army Combat Boots, Suede, Field Use		19,430	pairs	2,800.00	54,404,000.00		1											
5		Bar, Mosquito, Polyester, Warp Knit, OD		5,005	each	450.00	2,252,250.00		1											
6		Belt, Waist for BDU w/ Buckle		15,470	each	500.00	7,735,000.00		1											
7		Blanket, OD		4,400	each	550.00	2,420,000.00		1											
8		Combat Chest Rig, PHILARPAT		11,755	each	1,600.00	18,808,000.00		1											
9		Hydration Pack, 3L capacity, PHILARPAT		4,565	each	1,600.00	7,304,000.00		1											
10		Jogging Suit, Athletic		10,180	each	2,200.00	22,396,000.00		1											
11		Lousy Hat, PHILARPAT		15,715	each	200.00	3,143,000.00		1											
12		Mat, Canvass, Polyester, OD		4,400	each	650.00	2,860,000.00		1											
13		Mattress Cover, Fitted, OD		3,960	each	350.00	1,386,000.00		1											
14		MBA2		605	each	76,800.00	46,464,000.00		1											
15		Pershing Cap (O4/O5/O6)		800	each	5,500.00	4,400,000.00		1											
16		Philippine Army Ballistic Helmet		605	each	25,000.00	15,125,000.00		1											
17		Philippine Army Athletic Shoes, Black		21,016	pairs	4,025.00	84,589,400.00		1											
18		Philippine Army Pattern (PHILARPAT) BDU with Ball Cap		29,270	sets	1,950.00	57,076,500.00		1											
19		Philippine Army Rain Coat, PHILARPAT		1,940	sets	2,700.00	5,238,000.00		1											
20		Plastic Mess Gear		8,965	each	250.00	2,241,250.00		1											
21		Poncho Tent, PHILARPAT		15,715	each	1,100.00	17,286,500.00		1											
22		Raincoat, PHILARPAT		15,000	each	2,200.00	33,000,000.00		1											
23		Socks, Athletic, Gray		22,000	pairs	100.00	2,200,000.00		1											
24		Socks, Black for Boots		33,440	pairs	100.00	3,344,000.00		1											
25		Shoes, Dress, Low Cut, Rubber Sole		1,345	pairs	1,700.00	2,286,500.00		1											
26		Short, Cycling (Compression), Black		41,800	each	250.00	10,450,000.00		1											
27		Towel bath and face (Microfiber), OD		4,400	each	600.00	2,640,000.00		1											
28		Undershirt, Raglan, Polyester Spandex, Round Neck		44,825	pairs	400.00	17,930,000.00		1											
29	5-01-02-040-05	Special Clothing Allowance	PA-WIDE				42,779,600.00	Negotiated 53.9	30	17	22	7	3	10	15	9	0	1	3	1
30		Barong with Pants																		
31		CGSC Class 75 & 76		300	sets	3,500.00	1,050,000.00			1				1						
32		MNSA RC 60		100	sets	3,500.00	350,000.00								1					
33		NSSP Batch 5 & 6		40	sets	3,500.00	140,000.00						1							1
34		Foreign Schooling		150	sets	3,500.00	525,000.00		1											
35		Newly Assigned Officers & Senior NCOs in HPA and Post Units		100	sets	3,500.00	350,000.00		1						1					
36		Bathrobe		440	each	500.00	220,000.00		1											
37		Bedsheet, White		440	each	400.00	176,000.00		1											
38		Belt medal with OCS Seal		440	each	250.00	110,000.00		1											
39		Bush Coat, DOD																		
40		CGSC Class 75 & 76		150	sets	3,500.00	525,000.00			1				1						
41		MNSA RC 60		50	sets	3,500.00	175,000.00								1					

42		NSSP Batch 5 & 6		100	sets	3,500.00	350,000.00					1						1
43		AFPSMC CL 13 & 14		100	sets	3,500.00	350,000.00			1							1	
44		Foreign Schooling		150	sets	3,500.00	525,000.00			1								
45		Newly Promoted Generals		100	sets	3,500.00	350,000.00			1								
46		Newly Assigned Officers & Senior NCOs in HPA and Post Units		400	sets	3,500.00	1,400,000.00			1							1	
47		PA Day Awardees		10	sets	3,500.00	35,000.00			1								
48		CADTT		100	sets	3,500.00	350,000.00			1								
49		Black Pouch		440	each	400.00	176,000.00			1								
50		Breast Plate		440	each	200.00	88,000.00			1								
51		Business Suit					-											
52		CGSC Class 75 & 76		150	sets	9,500.00	1,425,000.00			1						1		
53		MNSA RC 60		50	sets	9,500.00	475,000.00										1	
54		Foreign Schooling		150	sets	9,500.00	1,425,000.00			1							1	
55		Newly Promoted Generals		100	sets	9,500.00	950,000.00			1								
56		Cap Oversea, OD w/ Coat of Arms		605	each	645.00	390,225.00			1						1		
57		Case Pillow OD		4,400	each	100.00	440,000.00			1							1	
58		Cross Strap (White)		440	each	450.00	198,000.00			1								
59		Cross Straps for belt yellow with black stripes		440	each	200.00	88,000.00			1								
60		Gala Uniform		440	each	5,500.00	2,420,000.00			1		1				1	1	1
61		General's Buckle for GOA		100	each	3,500.00	350,000.00			1								
62		Gloves		440	each	200.00	88,000.00			1								
63		General Office Uniform (GOU)					-											
64		ICA of OCC/OPC		440	sets	1,900.00	836,000.00			1							1	
65		Pre-Deployment of OCC/OPC/PMA		605	sets	1,900.00	1,149,500.00					1						1
66		CGSC Class 75 & 76		150	sets	1,900.00	285,000.00			1						1		
67		MNSA RC 60		50	sets	1,900.00	95,000.00										1	
68		NSSP Batch 5 & 6		100	sets	1,900.00	190,000.00									1		1
69		Foreign Schooling		150	sets	1,900.00	285,000.00			1								
70		Newly Assigned Officers & Senior NCOs in HPA and Post Units		400	sets	1,900.00	760,000.00			1			1					
71		PA Day Awardees		15	sets	1,900.00	28,500.00			1								
72		CADTT		100	sets	1,900.00	190,000.00			1								
73		GOU Jacket (OD)			each		-											
74		CGSC Class 75 & 76		150	sets	2,500.00	375,000.00			1						1		
75		MNSA RC 60		50	sets	2,500.00	125,000.00										1	
76		Foreign Schooling		150	sets	2,500.00	375,000.00			1								
77		Handkerchief, Cotton, White		2,205	each	35.00	77,175.00			1			1					
78		Jacket, Black					-											
79		CGSC Class 75 & 76		150	sets	3,000.00	450,000.00			1						1		
80		MNSA RC 60		50	sets	3,000.00	150,000.00										1	
81		Foreign Schooling		150	sets	3,000.00	450,000.00			1								
82		Jusi Barong		50	each	6,000.00	300,000.00			1								
83		Mess Jacket					-											
84		CGSC Class 75 & 76		150	sets	10,000.00	1,500,000.00			1						1		
85		MNSA RC 60		50	sets	10,000.00	500,000.00										1	
86		Foreign Schooling		150	sets	10,000.00	1,500,000.00			1							1	
87		Newly Promoted Generals		100	sets	10,000.00	1,000,000.00			1								1
88		Pershing Cap (EP)		120	each	2,500.00	300,000.00					1						1
89		Pershing Cap (General)		5	each	11,000.00	55,000.00					1						
90		Pershing Cap (Lieutenant General)		10	each	10,500.00	105,000.00					1						
91		Pershing Cap (Major General)		30	each	8,500.00	255,000.00					1						
92		Pershing Cap (Brigadier General)		55	each	6,500.00	357,500.00					1						
93		Pershing Cap for Gala		440	each	2,800.00	1,232,000.00			1								1
94		Pillow, Vacuum Packed		4,400	each	400.00	1,760,000.00					1					1	
95		Rank Insignia, Metal, General		5	each	900.00	4,500.00					1						
96		Rank Insignia, Metal, Lieutenant General		10	each	850.00	8,500.00					1						
97		Rank Insignia, Metal, Major General		30	each	800.00	24,000.00					1						
98		Rank Insignia, Metal, Brigadier General		55	each	680.00	37,400.00					1						
99		Service Blouse					-											
100		CGSC Class 75 & 76		150	sets	9,000.00	1,350,000.00			1						1		




101	MNSA RC 60	50	sets	9,000.00	450,000.00									1								
102	AFPSMC CL 12 & 13	100	sets	9,000.00	900,000.00						1								1			
103	Foreign Schooling	150	sets	9,000.00	1,350,000.00						1								1			
104	Newly promoted generals	100	each	9,000.00	900,000.00																	
105	Newly Assigned Officers & Senior NCOs in HPA and Post Units	200	sets	9,000.00	1,800,000.00						1											
106	PA Day Awardees	10	sets	9,000.00	90,000.00						1											
107	Shoulder Board (General)	5	each	4,600.00	23,000.00								1									
108	Shoulder Board (Lieutenant General)	10	each	4,400.00	44,000.00								1									
109	Shoulder Board (Major General)	30	each	4,200.00	126,000.00								1									
110	Shoulder Board (Brigadier General)	60	each	4,000.00	240,000.00								1									
111	Shoulder Loop (2LT)	605	each	580.00	350,900.00								1									
112	Shoulder Loop (Brigadier General)	55	each	670.00	36,850.00								1									
113	Shoulder Loop (General)	5	each	870.00	4,350.00								1									
114	Shoulder Loop (Lieutenant General)	10	each	800.00	8,000.00								1									
115	Shoulder Loop (Major General)	30	each	740.00	22,200.00								1									
116	Sleeping Uniform	440	each	250.00	110,000.00								1									
117	Socks, Nylon, Black (Stretchable)	2,200	each	100.00	220,000.00								1									
118	White Duck				-																	
119	Newly Promoted Generals	100	sets	9,000.00	900,000.00														1			
120	Newly Assigned Officers & Senior NCOs in HPA and Post Units	200	sets	9,000.00	1,800,000.00									1								
121	CGSC Class 75 & 76	150	sets	9,000.00	1,350,000.00														1			
122	MNSA RC 60	50	sets	9,000.00	450,000.00																	
123	<b>TOTAL</b>				<b>469,759,000.00</b>						<b>54</b>	<b>17</b>	<b>22</b>	<b>7</b>	<b>3</b>	<b>10</b>	<b>15</b>	<b>9</b>	<b>0</b>	<b>1</b>	<b>3</b>	<b>1</b>

Prepared By:

  
**ROGELIO S VELANO**  
 MAJ (FS) PA  
 Chief, PBB, OG1, PA

Approved By:

  
**RAMON F FLORES**  
 COL GSC (INF) PA  
 AC of S for Pers, G1

**HEADQUARTERS  
PHILIPPINE ARMY  
HPAG1  
For Bonifacio, Metro Manila**

**Summary of Program of Implementation**

DATE: 26 March 2023


**Projects Calendared and Processed for the Month Broken Down by Mode of Procurement - Program of Implementation (In Number of Transaction)**

Indicators	Jan	Feb	Mar	1st Qtr	Apr	May	Jun	2nd Qtr	Jul	Aug	Sep	3rd Qtr	Oct	Nov	Dec	4th Qtr	Total
<b>Projects Calendared and Processed for the Month Broken Down by Mode of Procurement</b>																	
Public Bidding	24	0	0	24	0	0	0	0	0	0	0	0	0	0	0	0	24
Negotiated 53.9	30	17	22	69	7	3	10	20	14	9	0	23	1	3	1	5	117
<b>Totals</b>	<b>54</b>	<b>17</b>	<b>22</b>	<b>93</b>	<b>7</b>	<b>3</b>	<b>10</b>	<b>20</b>	<b>14</b>	<b>9</b>	<b>0</b>	<b>23</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>5</b>	<b>141</b>

**Projects Calendared and Processed for the Month Broken Down by Mode of Procurement - Program of Implementation (In Amount)**


Indicators	Jan	Feb	Mar	1st Qtr	Apr	May	Jun	2nd Qtr	Jul	Aug	Sep	3rd Qtr	Oct	Nov	Dec	4th Qtr	Total
Public Bidding	426,979,400.00	-	-	426,979,400.00	0	0	0	0	0	0	0	0	0	0	0	0	426,979,400.00
Negotiated 53.9	12,177,175.00	6,575,779.17	3,636,950.00	22,389,904.17	3,530,000.00	340,000.00	5,156,779.17	9,026,779.17	7,080,500.00	3,135,750.00	806,666.67	11,022,916.67	0.00	340,000.00	0.00	340,000.00	42,779,600.00
<b>Totals</b>	<b>439,156,575.00</b>	<b>6,575,779.17</b>	<b>3,636,950.00</b>	<b>449,369,304.17</b>	<b>3,530,000.00</b>	<b>340,000.00</b>	<b>5,156,779.17</b>	<b>9,026,779.17</b>	<b>7,080,500.00</b>	<b>3,135,750.00</b>	<b>806,666.67</b>	<b>11,022,916.67</b>	<b>0.00</b>	<b>340,000.00</b>	<b>0.00</b>	<b>340,000.00</b>	<b>469,759,000.00</b>

Prepared By:



**ROGELIO S VELANO**  
MAJ (FS) PA  
Chief, PBB, OG1, PA

Approved By:



**RAMON P FLORES**  
COL GSC (INF) PA  
AC of S for Pers, G1



ICA - CS	3600 + 360 (10% Buffer)	7920	3960	660	330	110	50	50	50	50	110	220	330	330	660	330	165	330	330	110	110	550	17,930,000.00	426,979,400.00	
ECA - CS	3600 + 360 (10% Buffer)	3960	3960	660	330	110	50	50	50	110	220	330	330	660	330	165	330	330	110	110	550	17,930,000.00	426,979,400.00		
PRE-DEPLOYME NT - PMA	150 + 15(10% Buffer)																					400.00	17,930,000.00	426,979,400.00	
PRE-DEPLOYME ICA - OCC	300+ 30 (10% Buffer)																						400.00	17,930,000.00	426,979,400.00
PRE-DEPLOYME NT - OCC	300+ 30 (10% Buffer)																						400.00	17,930,000.00	426,979,400.00
CADTT	100+ 10 (10% Buffer)																						400.00	17,930,000.00	426,979,400.00
PRE-DEPLOYME NT - CADTT	100+ 10 (10% Buffer)																						400.00	17,930,000.00	426,979,400.00
MNSA	50																						400.00	17,930,000.00	426,979,400.00
NSSP	100																						400.00	17,930,000.00	426,979,400.00
AFPSMC	100																						400.00	17,930,000.00	426,979,400.00
FOREIGN SCHOOLING	150																						400.00	17,930,000.00	426,979,400.00
BOE	400*3 UNIT																						400.00	17,930,000.00	426,979,400.00
BRP	400*11 PAMUS																						400.00	17,930,000.00	426,979,400.00
Newly Promoted Officers																							400.00	17,930,000.00	426,979,400.00
Grants																							400.00	17,930,000.00	426,979,400.00
TOTAL																							400.00	17,930,000.00	426,979,400.00
Unit Price																							400.00	17,930,000.00	426,979,400.00
Amount																							400.00	17,930,000.00	426,979,400.00



HEADQUARTERS  
PHILIPPINE ARMY  
**OFFICE OF THE PA BIDS AND AWARDS COMMITTEE 1**  
Fort Andres Bonifacio, Metro Manila



MAY 08 2023

**SUBJECT: IAPP CY 2024 of OG1, PA**

**TO: Commanding General, Philippine Army**  
**P o s t**  
**Attn: AC of S for Logistics, G4, PA**

1. References:

- a. PABAC1 Resolution Nr. PABAC-002-IAPP-2024; and
- b. Letter from that Office received on 14 April 2024, with

Subject: Issuance of BAC Resolution and Signature on the IAPP CY 2024 of **OG1, PA.**

2. Above references, the following are the details of the Indicative Annual Procurement Plan (IAPP) CY 2024 and Project Procurement Management Plan (PPMP) CY 2024 of **OG1, PA** for the procurement of various items in the amount of **FOUR HUNDRED SIXTY-NINE MILLION SEVEN HUNDRED FIFTY-NINE THOUSAND PESOS & 00/100 CENTAVO (PhP469,759,000.00)** chargeable against GAA CY 2024 by using PS:

Modes of Procurement	Amount (PhP)
Competitive/Public Bidding	PhP426,979,400.00
Negotiated 53.9 (Small Value Procurement)	42,779,600.00
<b>TOTAL&gt;&gt;&gt;</b>	<b>PhP469,759,000.00</b>

3. The PA Bids and Awards Committee1 (PABAC1) has reviewed the afore-cited IAPP/PPMP CY 2024 and found it compliant to the provisions set forth by the Revised IRR of RA 9184.

4. PABAC1 recommends approval of the CG, PA on the IAPP for CY 2024 of **OG1, PA.**

  
**LUIS REX D BERGANTE**  
Major General PA  
Chairperson



HEADQUARTERS  
SHIPPING ARMY  
OFFICE OF THE PA BIDS AND AWARDS COMMITTEE  
For Awards Contract, Mayo Manila

SUBJECT: IAPP CY 2024 of 021 PA

Commanding General, Philippine Army  
F. O. A. 1  
Attn: AC of 2 for Logistics, GA, PA

Reference:

1. FABAC 1 Resolution in FABAC-003-IAPP-2024 and  
2. Letter from the Office received on 14 April 2024, with  
subject: issuance of BAC Resolution and signature on the IAPP CY 2024 of  
021 PA.

Above references, the following are the details of the indicative  
of Procurement Plan (IAPP) CY 2024 and Project Procurement  
Plan (PP) CY 2024 of 021 PA for the procurement of various  
of the amount of FOUR HUNDRED SIXTY-FIVE MILLION SEVEN  
HUNDRED FIFTY-NINE THOUSAND PESOS & 00/100 CENTAVOS  
P=48,758,000.00) change against GAA CY 2024 by using PS:

Mode of Procurement	Amount (PHP)
Competitive Public Bidding	PHP 437,070,000.00
Small Value Procurement	48,758,000.00
<b>TOTAL &gt;&gt;&gt;</b>	<b>PHP 485,828,000.00</b>

The PA bids and Awards Committee (BAC) will review the  
of IAPP/PP CY 2024 and find it compliant to the provisions  
of the Revised IRR of RA 0924.

FABAC 1 recommends approval of the PA on the IAPP CY  
of 021 PA.

LUIS REXD  
Major General  
Chairman



Attn: Personnel Duty





HEADQUARTERS  
PHILIPPINE ARMY  
OFFICE OF THE PA BIDS AND AWARDS COMMITTEE 1  
Fort Andres Bonifacio, Metro Manila



**PABAC1 RESOLUTION NO.-002-IAPP-2024**

**Indicative Annual Procurement Plan (IAPP) CY 2024 of the Office of the Assistant Chief of Staff for Personnel, G1, Philippine Army**

**WHEREAS**, in accordance with Section 7.2 of the Revised IRR of RA 9184 “no government procurement shall be undertaken unless it is in accordance with an approved Annual Procurement Plan”;

**WHEREAS**, the **OG1, PA** submitted an Indicative Annual Procurement Plan (IAPP) CY 2024 and Project Procurement Management Plan (PPMP) CY 2024 for the procurement of various items chargeable against GAA CY 2024 by using PS;

**WHEREAS**, the **OG1, PA**, prepared an Indicative Annual Procurement Plan (IAPP) CY 2024 and Project Procurement Management Plan (PPMP) CY 2024 amounting to **FOUR HUNDRED SIXTY-NINE MILLION SEVEN HUNDRED FIFTY-NINE THOUSAND PESOS & 00/100 CENTAVO (PhP469,759,000.00)** which will be utilized as follows:

Modes of Procurement	Amount (PhP)
Competitive/Public Bidding	PhP426,979,400.00
Negotiated 53.9 (Small Value Procurement)	42,779,600.00
<b>TOTAL&gt;&gt;&gt;</b>	<b>PhP469,759,000.00</b>

**WHEREAS**, the following are the items to be procured through modes of procurement:

a. the amount of **PhP426,979,400.00**, these shall be done through “*Competitive Bidding*” pursuant to Section 10 of the Revised IRR of RA 9184 provides that “All procurement shall be done through competitive bidding, except as provided in Rule XVI of the IRR”. It is a method of procurement which is open to participation by any interested party and which consists of the following processes: pre-procurement conference, advertisement, pre-bid conference, eligibility screening of prospective bidders, receipt and opening of bids, evaluation of bids, post-qualification and award of contract. For purposes of, and throughout the IRR, the terms “Competitive Bidding” and “Public Bidding” shall have the same meaning and shall be used interchangeably;

b. for the amount of **PhP42,779,600.00** will be undertaken through Negotiated Procurement under Section 53.9 which states that “*Negotiated Procurement can be resorted for Small Value Procurement where the procurement does not fall under Shopping in Section 52 of RA 9184 and the amount involved does not exceed the thresholds prescribed in Annex H of RA 9184 (PhP1,000,000.00)*”;

**LUIS REX D BERGANTE**  
Major General  
PA  
Chairperson

**REX BAYO D BUMANGLAG**  
Colonel  
QMS (GSC) PA  
Vice Chairperson

**KALAH B ARIEL**  
Colonel  
MNSA (FS) PA  
Provisional Member

**ARMANDO T BENITO**  
Lt Colonel  
(OS) PA  
Provisional Member


**NOEMI R REYES**  
Lt Colonel  
JAGS PA  
Regular Member


**WHEREAS**, upon careful review & evaluation by the PABAC1 of the aforementioned projects, same was found to be in accordance within the provisions set forth by the Revised IRR of RA 9184 particularly that the modes of procurement were unanimously considered the proposed Indicative APP CY 2024 of **OG1, PA**;


**WHEREFORE, BE IT RESOLVED AS IT IS HEREBY RESOLVED**, by the members of the Philippine Army Bids and Awards Committee1 to recommend for approval by the Commanding General, PA of the Indicative Annual Procurement Plan (IAPP) CY 2024 of **OG1, PA** for the procurement of various items in the total amount of **FOUR HUNDRED SIXTY-NINE MILLION SEVEN HUNDRED FIFTY-NINE THOUSAND PESOS & 00/100 CENTAVO (Php469,759,000.00)** chargeable against GAA CY 2024 by using PS and shall be undertaken through Competitive/Public Bidding and Negotiated 53.9 as the Modes of Procurement.


MAY 08 2023


**RESOLVED** this \_\_\_\_\_ by the members of the Philippine Army Bids and Awards Committee1 at Fort Andres Bonifacio, Metro Manila.

  
**LUIS REX D BERGANTE**  
Major General PA  
Chairperson

  
**ARIEL B KALAH**  
Colonel MNSA (FS) PA  
Provisional Member

  
**REX BANJO O BUMANGLAG**  
Colonel QMS (GSC) PA  
Vice Chairperson

  
**NOEMI R REYES**  
Lt Colonel JAGS (PA)  
Regular Member

  
**ARMANDO T BENITO**  
Lt Colonel (OS) PA  
Provisional Member





HEADQUARTERS  
PHILIPPINE ARMY  
Fort Andres Bonifacio, Metro Manila

4/8

APR 14 2023

SUBJECT: Issuance of BAC Resolution and Signature on the IAPP CY 2024 of OG1, PA

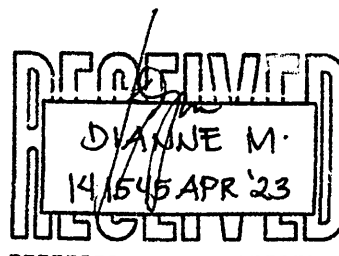
TO: Chairperson, PA Bids and Awards Committee 1  
Post

1. Forwarded for evaluation and further issuance of resolution is the proposed Indicative Annual Procurement Plan for Calendar Year (CY) 2024 of the Office of the Assistant Chief of Staff for Personnel, G1, PA chargeable against General Appropriations Act CY 2024 amounting to FOUR HUNDRED SIXTY-NINE MILLION SEVEN HUNDRED FIFTY-NINE THOUSAND PESOS (PhP469,759,000.00).


2. For appropriate action.

BY COMMAND OF LIEUTENANT GENERAL BRAWNER JUNIOR:

  
PRUDENCIO A IDDOBA  
Colonel GSC (OS) PA  
AC of S for Logistics, G4





<b>DISPOSITION FORM</b>		Security Classification (If any)
File Nr: E:\CY 2023\DF\G4\53. DF -145-03-23 - INDICATIVE APP & PPMP CY 2024.doc		<b>SUBJECT:</b> Indicative APP/PPMP CY 2024
TO: <b>G4</b>	FM: <b>G1</b>	DATE: <b>APR 11 2023</b> Cmt Nr: MAJ VELANO/RTR/rml/6701
<p>1. Reference: Message form with CN-G4-4/8-100-14-02-23 regarding submission of Indicative APP/PPMP for CY 2024.</p> <p>2. In reference, request endorsement and signature on the attached Indicative Annual Procurement Plan (APP) and Project Procurement Management Plan for the procurement of Individual Clothing and Individual Equipment (ICIE) items for CY 2024.</p> <p>3. For favorable consideration.</p>		
 <b>FLORES</b>		

CB  
Cathy Bartolome  
Date Received: 110900 Apr 23  
C-70

<b>PHILIPPINE ARMY MESSAGE FORM</b>		
FOR COMCENTER/SIGNAL USE		
PRECEDENCE ACTION: <b>"ZULU"</b>	DATE/TIME/INFO 	MESSAGE INSTRUCTION:
ROUTING INDICATOR	FM: <b>CGPA</b>	CITE/DTG ORG NR: <b>G4 4/8-100-14-02-23</b>
TO: <b>PAMU Cmdrs (Attn: G4)</b> <b>Director/Chief, APMC, ASPA, APAO, FCPA (Attn: Admin and Budget Officer)</b> <b>G/T/S-Staff (Admin and Budget Officer)</b> <b>Info: Chairperson, PABAC 1,2 and 3</b>		
<p>1. References:</p> <p style="padding-left: 40px;">a. Republic Act 9184 and its Revised Implementing Rules and Regulations; and</p> <p style="padding-left: 40px;">b. Guidelines on the granting of Performance-Based Bonus (PBB) for Fiscal Year 2023 under Executive Order No. 80, S. 2012 and EO No. 201, S. 2016 dated 24 March 2022.</p> <p>2. As a general rule, Section 10 of reference a prescribes that all procurement <b>shall be done through Public Bidding/Competitive Bidding</b>. Alternative methods may be resorted to only in highly exceptional cases subject to the approval of the Head of the Procuring Entity (HoPE), and whenever justified by the conditions provided in the law. In addition, <b>no procurement can be undertaken unless it is in accordance with the approved Annual Procurement Plan/Project Procurement Plan (APP/PPMP) of the agency</b>. Thus, if the procurement to be undertaken is not included in the APP, it is necessary that a supplemental APP or an amendment thereto be made incorporating the intended project to be procured.</p> <p>3. In reference b, part of the compliance for all government agencies in the granting of Performance-Based Bonus (PBB) is to achieve at least 50% of the total value of all procurement projects eligible for Early Procurement Activities (EPA). One of the required documents to conduct EPA is the Indicative APP/PPMP which should start upon the approval of the National Expenditure Program (NEP). The NEP is approved between July to August of the current year.</p> <p>4. ITR, submit Indicative APP/PPMP Calendar Year (CY) 2024 to this Command (Attn: G4) <b>NLT 15 April 2023</b> for further deliberation by respective PA Bids and Awards Committee (PABAC). The budget baseline for the Indicative APP/PPMP is the CY 2023 appropriations. Non-compliance with the set target date may cause delay on the review and validation by PABAC prior approval by the Commanding General, Philippine Army as HoPE. Further, <b>failure to comply means recommendation for isolation and exclusion for the grant of PBB FY 2023</b>.</p>		



HONOR. PATRIOTISM. DUTY.







**ARMY 2040: A WORLD CLASS. MULTI-MISSION READY. CROSS-DOMAIN CAPABLE.**

5. Below is the delineation of the PABACs that will deliberate the Indicative APP/PPMP for CY 2024:

PABAC1	PABAC2	PABAC3
Armor Division	HHSB,PA	10 <sup>th</sup> Infantry Division
1 <sup>st</sup> Infantry Division	TRADOC	11 <sup>th</sup> Infantry Division
2 <sup>nd</sup> Infantry Division	RESCOM	51 <sup>st</sup> EBde
3 <sup>rd</sup> Infantry Division	ASCOM	52 <sup>nd</sup> EBde
4 <sup>th</sup> Infantry Division	IMCOM	53 <sup>rd</sup> EBde
5 <sup>th</sup> Infantry Division	AIR	54 <sup>th</sup> EBde
6 <sup>th</sup> Infantry Division	CMOR	55 <sup>th</sup> EBde
7 <sup>th</sup> Infantry Division	SFRA	FSRR
8 <sup>th</sup> Infantry Division	APMC	LRR
9 <sup>th</sup> Infantry Division	FCPA	ASR
OG1,PA	ASPA	AVnR
OG3,PA	APAO	AAR
OG4,PA	OG2,PA	1 <sup>st</sup> BCT
OG6,PA	OG5,PA	OG10,PA
OG9,PA	OG8,PA	AGSMO
OAGAD	OG7, PA	

6. Moreover, consider the use of Public Bidding/Competitive Bidding as the mode of procurement for regular procurements undertaken through Negotiated 53.9 (Small Value Procurement). This is also to increase the success of EPA to comply with the PBB requirement.

7. For information and compliance.

	PAGE NR: 1	DRAFTER'S NAME  <b>MAJ MARLON F REYES JR II (QMS) PA</b> Chief, Sustainment Acquisition Management Branch, OG4	PHONE NRS: 6014
CLASSIFIED  CONFID	NR OF PAGES: 1	RELEASING OFFICER  <b>COL PRUDENCIO A IDDOBA GSC (OS) PA</b> AC of S for Logistics, G4	PHONE NRS: 6014

HONOR. PATRIOTISM. DUTY.



RN:HPAG4/SAMB/RM/100-14-02-23