ANNEX B

115th Contracting Office, AFPPS

Procurement Monitoring Report from 01 July - 31 December 2023

	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
						Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If)	
	PROCUREMENT ACTIVITIES																																
1	5-02-03-210-03	ICT Equipment-SE	11ID	NO	Negotiated 53.9	N/A	N/A	N/A	13-Jul-23	13-Jul-23	13-Jul-23	N/A	N/A	13-Jul-23	13-Jul-23	26-Jul-23	08-Aug-23	08-Aug-23	MOOE	26,000.00	26,000.00		25,768.00	25,768.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2	5-02-03-210-07	Commo Equipment-SE	11ID	NO	Negotiated 53.9	N/A	N/A	N/A	13-Jul-23	13-Jul-23	13-Jul-23	N/A	N/A	13-Jul-23	13-Jul-23	26-Jul-23	08-Aug-23	08-Aug-23	MOOE	40,000.00	40,000.00		39,560.00	39,560.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
3	5-02-03-210-06	DR IE-SE	11ID	NO	Negotiated 53.9	N/A	N/A	N/A	13-Jul-23	13-Jul-23	13-Jul-23	N/A	N/A	13-Jul-23	13-Jul-23	25-Jul-23	08-Aug-23	08-Aug-23	MOOE	10,000.00	10,000.00		9,840.00	9,840.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
4	5-02-03-210-03	ICT Equipment-SE	11ID	NO	Negotiated 53.9	N/A	N/A	N/A	13-Jul-23	13-Jul-23	13-Jul-23	N/A	N/A	13-Jul-23	13-Jul-23	26-Jul-23	08-Aug-23	08-Aug-23	MOOE	7,500.00	7,500.00		7,410.00	7,410.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5	5-02-03-210-03	ICT Equipment-SE	11ID	NO	Negotiated 53.9	N/A	N/A	N/A	13-Jul-23	13-Jul-23	13-Jul-23	N/A	N/A	13-Jul-23	13-Jul-23	26-Jul-23	08-Aug-23	08-Aug-23	MOOE	45,000.00	45,000.00		44,550.00	44,550.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
6	5-02-03-210-02	Office Equipment-SE	11ID	NO	Negotiated 53.9	N/A	N/A	N/A	13-Jul-23	13-Jul-23	13-Jul-23	N/A	N/A	13-Jul-23	13-Jul-23	26-Jul-23	08-Aug-23	08-Aug-23	MOOE	50,000.00	50,000.00		49,650.00	49,650.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
7	5-02-03-210-02	Office Equipment-SE	11ID	NO	Negotiated 53.9	N/A	N/A	N/A	14-Jul-23	14-Jul-23	14-Jul-23	N/A	N/A	14-Jul-23	14-Jul-23	26-Jul-23	08-Aug-23	08-Aug-23	MOOE	3,000.00	3,000.00		2,880.00	2,880.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
8	5-02-13-210-10	(RW) Med Equipment	11ID	NO	Negotiated 53.9	N/A	N/A	N/A	13-Jun-23	13-Jun-23	13-Jun-23	N/A	N/A	13-Jun-23	13-Jun-23	26-Jul-23	08-Aug-23	08-Aug-23	MOOE	39,000.00	39,000.00		38,700.00	38,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
9	5-02-03-210-06	DR IE-SE	11ID	NO	Negotiated 53.9	N/A	N/A	N/A	17-Jul-23	17-Jul-23	17-Jul-23	N/A	N/A	17-Jul-23	17-Jul-23	26-Jul-23	08-Aug-23	08-Aug-23	MOOE	70,000.00	70,000.00		69,470.00	69,470.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
10	5-02-13-050-03	(RW) ICT	11ID	NO	Negotiated 53.9	N/A	N/A	N/A	04-Aug-23	04-Aug-23	04-Aug-23	N/A	N/A	04-Aug-23	04-Aug-23	15-Aug-23	24-Aug-23	24-Aug-23	MOOE	30,000.00	30,000.00		29,770.00	29,770.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
11	5-02-03-210-99	Other Machinery-SE	11HSC	NO	Negotiated 53.9	N/A	N/A	N/A	19-Sep-23	19-Sep-23	19-Sep-23	N/A	N/A	19-Sep-23	19-Sep-23	25-Sep-23	29-Sep-23	29-Sep-23	MOOE	11,500.00	11,500.00		11,250.00	11,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
12	5-02-03-210-12	Sports Equipment	11HSC	NO	Negotiated 53.9	N/A	N/A	N/A	21-Sep-23	21-Sep-23	21-Sep-23	N/A	N/A	21-Sep-23	21-Sep-23	25-Sep-23	29-Sep-23	29-Sep-23	MOOE	9,200.00	9,200.00		9,025.00	9,025.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
13	5-02-05-020-01	Telephone Expense-Mobile	11SSBN	NO	Negotiated 53.9	N/A	N/A	N/A	18-Jul-23	18-Jul-23	18-Jul-23	N/A	N/A	18-Jul-23	18-Jul-23	25-Jul-23	25-Jul-23	25-Jul-23	MOOE	5,000.00	5,000.00		4,968.00	4,968.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
14	5-02-02-010-00	Training Supplies	11SSBN	NO	Negotiated 53.9	N/A	N/A	N/A	21-Jul-23	21-Jul-23	21-Jul-23	N/A	N/A	21-Jul-23	21-Jul-23	31-Jul-23	10-Aug-23	10-Aug-23	MOOE	36,000.00	36,000.00		35,720.00	35,720.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
15	5-02-99-030-00	Grocery Items	11SSBN	NO	Negotiated 53.9	N/A	N/A	N/A	24-Jul-23	24-Jul-23	24-Jul-23	N/A	N/A	24-Jul-23	24-Jul-23	31-Jul-23	10-Aug-23	10-Aug-23	MOOE	262,000.00	262,000.00		261,320.00	261,320.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
16	5-02-03-050-00	Med Dent Lab Supplies	11SSBN	NO	Negotiated 53.9	N/A	N/A	N/A	21-Jul-23	21-Jul-23	21-Jul-23	N/A	N/A	21-Jul-23	21-Jul-23	31-Jul-23	10-Aug-23	10-Aug-23	MOOE	40,000.00	40,000.00		39,650.00	39,650.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
17	5-02-05-040-00	Cable Expense	11SSBN	NO	Negotiated 53.9	N/A	N/A	N/A	18-Jul-23	18-Jul-23	18-Jul-23	N/A	N/A	18-Jul-23	18-Jul-23	31-Jul-23	10-Aug-23	10-Aug-23	MOOE	10,000.00	10,000.00		9,950.00	9,960.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
18	5-02-03-210-07	Commo Equipment-SE	11SSBN	NO	Negotiated 53.9	N/A	N/A	N/A	21-Jul-23	21-Jul-23	21-Jul-23	N/A	N/A	21-Jul-23	21-Jul-23	31-Jul-23	10-Aug-23	10-Aug-23	MOOE	5,000.00	5,000.00		4,940.00	4,940.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
19	5-02-05-040-00	Cable Expense	11SSBN	NO	Negotiated 53.9	N/A	N/A	N/A	08-Sep-23	08-Sep-23	08-Sep-23	N/A	N/A	08-Sep-23	08-Sep-23	31-Jul-23	10-Aug-23	10-Aug-23	MOOE	10,000.00	10,000.00		9,940.00	9,940.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
20	5-02-05-020-01	Telephone Expense-Mobile	11SSBN	NO	Negotiated 53.9	N/A	N/A	N/A	05-Sep-23	05-Sep-23	05-Sep-23	N/A	N/A	05-Sep-23	05-Sep-23	31-Jul-23	10-Aug-23	10-Aug-23	MOOE	5,000.00	5,000.00		4,987.00	4,987.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
21	5-02-05-020-01	Telephone Expense-Mobile	11DCAU	NO	Negotiated 53.9	N/A	N/A	N/A	26-Jul-23	26-Jul-23	26-Jul-23	N/A	N/A	26-Jul-23	26-Jul-23	31-Jul-23	10-Aug-23	10-Aug-23	MOOE	10,600.00	10,600.00		10,554.00	10,554.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
22	5-02-05-040-00	Cable Expense	11DCAU	NO	Negotiated 53.9	N/A	N/A	N/A	26-Jul-23	26-Jul-23	26-Jul-23	N/A	N/A	26-Jul-23	26-Jul-23	31-Jul-23	10-Aug-23	10-Aug-23	MOOE	6,000.00	6,000.00		5,978.00	5,978.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23	5-02-03-050-00	Med Dent Lab Supplies	11DCAU	NO	Negotiated 53.9	N/A	N/A	N/A	26-Jul-23	26-Jul-23	26-Jul-23	N/A	N/A	26-Jul-23	26-Jul-23	31-Jul-23	10-Aug-23	10-Aug-23	MOOE	5,000.00	5,000.00		4,900.00	4,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
24	5-02-13-060-01	Vehicle Parts & Acc	11DCAU	NO	Negotiated 53.9	N/A	N/A	N/A	04-Aug-23	04-Aug-23	04-Aug-23	N/A	N/A	04-Aug-23	04-Aug-23	31-Jul-23	10-Aug-23	10-Aug-23	MOOE	45,000.00	45,000.00		44,740.00	44,740.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
25	5-02-02-010-00	Training Supplies	11DCAU	NO	Negotiated 53.9	N/A	N/A	N/A	11-Aug-23	11-Aug-23	11-Aug-23	N/A	N/A	11-Aug-23	11-Aug-23	25-Aug-23	08-Sep-23	08-Sep-23	MOOE	60,000.00	60,000.00		59,768.00	59,768.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
26	5-02-99-030-00	Grocery Items	11DCAU	NO	Negotiated 53.9	N/A	N/A	N/A	11-Aug-23	11-Aug-23	11-Aug-23	N/A	N/A	11-Aug-23	11-Aug-23	25-Aug-23	08-Sep-23	08-Sep-23	MOOE	282,100.00	282,100.00		281,390.00	281,390.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
27	5-02-05-020-01	Telephone Expense-Mobile	11DCAU	NO	Negotiated 53.9	N/A	N/A	N/A	21-Sep-23	21-Sep-23	21-Sep-23	N/A	N/A	21-Sep-23	21-Sep-23	04-Oct-23	15-Oct-23	15-Oct-23	MOOE	10,600.00	10,600.00		10,548.00	10,548.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
28	5-02-03-080-00	Med Dent Lab Supplies	11DCAU	NO	Negotiated 53.9	N/A	N/A	N/A	22-Sep-23	22-Sep-23	22-Sep-23	N/A	N/A	22-Sep-23	22-Sep-23	04-Oct-23	15-Oct-23	15-Oct-23	MOOE	5,000.00	5,000.00		4,950.00	4,950.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
29	5-02-05-040-00	Cable Expense	11DCAU	NO	Negotiated 53.9	N/A	N/A	N/A	22-Sep-23	22-Sep-23	22-Sep-23	N/A	N/A	22-Sep-23	22-Sep-23	04-Oct-23	15-Oct-23	15-Oct-23	MOOE	6,000.00	6,000.00		5,964.00	5,964.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
30	5-02-99-030-00	Grocery Items	11DCAU	NO	Negotiated 53.9	N/A	N/A	N/A	25-Sep-23	25-Sep-23	25-Sep-23	N/A	N/A	25-Sep-23	25-Sep-23	04-Oct-23	15-Oct-23	15-Oct-23	MOOE	231,300.00	231,300.00		230,582.00	230,582.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
31	5-02-99-030-00	Grocery Items	11DTS	NO	Negotiated 53.9	N/A	N/A	N/A	17-Jul-23	17-Jul-23	17-Jul-23	N/A	N/A	17-Jul-23	17-Jul-23	31-Jul-23	10-Aug-23	10-Aug-23	MOOE	115,000.00	115,000.00		114,505.00	114,505.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
32	5-02-13-060-01	Vehicle Parts & Acc	11DTS	NO	Negotiated 53.9	N/A	N/A	N/A	17-Jul-23	17-Jul-23	17-Jul-23	N/A	N/A	17-Jul-23	17-Jul-23	31-Jul-23	10-Aug-23	10-Aug-23	MOOE	70,000.00	70,000.00		69,680.00	69,680.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
33	5-02-13-040-01	(RW) Building	11DTS	NO	Negotiated 53.9	N/A	N/A	N/A	07-Aug-23	07-Aug-23	07-Aug-23	N/A	N/A	07-Aug-23	07-Aug-23	15-Aug-23	24-Aug-23	24-Aug-23	MOOE	144,400.00	144,400.00		143,859.00	143,859.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
34	5-02-05-020-01	Telephone Expense-Mobile	15CMOBn	NO	Negotiated 53.9	N/A	N/A	N/A	31-Jul-23	31-Jul-23	31-Jul-23	N/A	N/A	31-Jul-23	31-Jul-23	15-Aug-23	24-Aug-23	24-Aug-23	MOOE	95,000.00	95,000.00		94,600.00	94,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
35	5-02-02-010-00	Training Supplies	15CMOBn	NO	Negotiated 53.9	N/A	N/A	N/A	04-Aug-23	04-Aug-23	04-Aug-23	N/A	N/A	04-Aug-23	04-Aug-23	15-Aug-23	24-Aug-23	24-Aug-23	MOOE	8,000.00	8,000.00		7,875.00	7,875.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
36	5-02-13-060-01	Vehicle Parts & Acc	15CMOBn	NO	Negotiated 53.9	N/A	N/A	N/A	04-Aug-23	04-Aug-23	04-Aug-23	N/A	N/A	04-Aug-23	04-Aug-23	15-Aug-23	24-Aug-23	24-Aug-23	MOOE	12,500.00	12,500.00		12,220.00	12,220.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
37	5-02-99-030-00	Grocery Items	15CMOBn	NO	Negotiated 53.9	N/A	N/A	N/A	31-Jul-23	31-Jul-23	31-Jul-23	N/A	N/A	31-Jul-23	31-Jul-23	15-Aug-23	24-Aug-23	24-Aug-23	MOOE	324,700.00	324,700.00		323,975.00	323,975.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
38	5-02-02-010-00	Training Supplies	15CMOBn	NO	Negotiated 53.9	N/A	N/A	N/A	13-Sep-23	13-Sep-23	13-Sep-23	N/A	N/A	13-Sep-23	13-Sep-23	25-Sep-23	06-Oct-23	06-Oct-23	MOOE	8,000.00	8,000.00		7,900.00	7,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
39	5-02-99-030-00	Grocery Items	15CMOBn	NO	Negotiated 53.9	N/A	N/A	N/A	18-Sep-23	18-Sep-23	18-Sep-23	N/A	N/A	18-Sep-23	18-Sep-23	25-Sep-23	06-Oct-23	06-Oct-23	MOOE	339,900.00	339,900.00		339,062.00	339,062.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
40	5-02-13-060-01	Vehicle Parts & Acc	15CMOBn	NO	Negotiated 53.9	N/A	N/A	N/A	15-Sep-23	15-Sep-23	15-Sep-23	N/A	N/A	15-Sep-23	15-Sep-23	25-Sep-23	06-Oct-23	06-Oct-23	MOOE	45,000.00	45,000.00		44,560.00	44,560.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
41	5-02-03-210-03	ICT Equipment-SE	11MIB	NO	Negotiated 53.9	N/A	N/A	N/A	15-Sep-23	15-Sep-23	15-Sep-23	N/A	N/A	15-Sep-23	15-Sep-23	25-Sep-23	06-Oct-23	06-Oct-23	MOOE	35,000.00	35,000.00		34,820.00	34,820.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
42	5-02-05-040-00	Cable Expense	1101Bde	NO	Negotiated 53.9	N/A	N/A	N/A	13-Jul-23	13-Jul-23	13-Jul-23	N/A	N/A	13-Jul-23	13-Jul-23	25-Sep-23	06-Oct-23	06-Oct-23	MOOE	12,500.00	12,500.00		12,300.00	12,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
43	5-02-05-020-01	Telephone Expense-Mobile	1101Bde	NO	Negotiated 53.9	N/A	N/A	N/A	17-Jul-23	17-Jul-23	17-Jul-23	N/A	N/A	17-Jul-23	17-Jul-23	27-Jul-23	11-Aug-23	11-Aug-23	MOOE	71,000.00	71,000.00		70,678.00	70,678.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
44	5-02-03-050-00	Med Dent Lab Supplies	1101Bde	NO	Negotiated 53.9	N/A	N/A	N/A	17-Jul-23	17-Jul-23	17-Jul-23	N/A	N/A	17-Jul-23	17-Jul-23	27-Jul-23	11-Aug-23	11-Aug-23	MOOE	77,500.00	77,500.00		77,060.00	77,060.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
45	5-02-03-990-00	Other Supplies	1101Bde	NO	Negotiated 53.9	N/A	N/A	N/A	17-Jul-23	17-Jul-23	17-Jul-23	N/A	N/A	17-Jul-23	17-Jul-23	27-Jul-23	11-Aug-23	11-Aug-23	MOOE	10,000.00	10,000.00		9,820.00	9,820.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
46	5-02-99-030-00	Grocery Items	1101Bde	NO	Negotiated 53.9	N/A	N/A	N/A	17-Jul-23	17-Jul-23	17-Jul-23	N/A	N/A	17-Jul-23	17-Jul-23	27-Jul-23	11-Aug-23	11-Aug-23	MOOE	297,260.00	297,260.00		296,575.00	296,575.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
47	5-02-99-030-00	Grocery Items	1101Bde	NO	Negotiated 53.9	N/A	N/A	N/A	17-Jul-23	17-Jul-23	17-Jul-23	N/A	N/A	17-Jul-23	17-Jul-23	27-Jul-23	11-Aug-23	11-Aug-23	MOOE	309,490.00	309,490.00		308,718.00	308,718.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
48	5-02-13-040-01	(RW) Building	1101Bde	NO	Negotiated 53.9	N/A	N/A	N/A	17-Jul-23	17-Jul-23	17-Jul-23	N/A	N/A	17-Jul-23	17-Jul-23	27-Jul-23	11-Aug-23	11-Aug-23	MOOE	100,000.00	100,000.00		99,870.00	99,870.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
49	5-02-02-010-00	Training Supplies	1101Bde	NO	Negotiated 53.9	N/A	N/A	N/A	18-Jul-23	18-Jul-23	18-Jul-23	N/A	N/A	18-Jul-23	18-Jul-23	27-Jul-23	11-Aug-23	11-Aug-23	MOOE	45,000.00	45,000.00		44,650.00	44,650.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50	5-02-13-060-01	Vehicle Parts & Acc	1101Bde	NO	Negotiated 53.9	N/A	N/A	N/A	04-Sep-23	04-Sep-23	04-Sep-23	N/A	N/A	04-Sep-23	04-Sep-23	15-Sep-23	29-Sep-23	29-Sep-23	MOOE	200,000.00	200,000.00		199,670.00	199,670.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
51	5-02-03-990-00	Other Supplies	1101Bde	NO	Negotiated 53.9	N/A	N/A	N/A	19-Sep-23	19-Sep-23	19-Sep-23	N/A	N/A	19-Sep-23	19-Sep-23	29-Sep-23	13-Oct-23	13-Oct-23	MOOE	81,290.00	81,290.00		80,840.00	80,840.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
52	5-02-05-040-00	Cable Expense	1101Bde	NO	Negotiated 53.9	N/A	N/A	N/A	19-Sep-23	19-Sep-23	19-Sep-23	N/A	N/A	19-Sep-23	19-Sep-23	29-Sep-23	13-Oct-23	13-Oct-23	MOOE	12,500.00	12,500.00		12,458.00	12,458.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
53	5-02-03-210-03	ICT Equipment-SE	1101Bde	NO	Negotiated 53.9	N/A	N/A	N/A	25-Sep-23	25-Sep-23	25-Sep-23	N/A	N/A	25-Sep-23	25-Sep-23	29-Sep-23	13-Oct-23	13-Oct-23	MOOE	90,000.00	90,000.00		89,740.00	89,740.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
54	5-02-13-050-07	(RW) Commo Eqpmt	1101Bde	NO	Negotiated 53.9	N/A	N/A	N/A	25-Aug-23	25-Aug-23	25-Aug-23	N/A	N/A	25-Aug-23	25-Aug-23	29-Sep-23	13-Oct-23	13-Oct-23	MOOE	50,000.00	50,000.00		49,875.00	49,875.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
55	5-02-13-050-03	(RW) ICT-SE	1101Bde	NO	Negotiated 53.9	N/A	N/A	N/A	20-Aug-23	20-Aug-23	20-Aug-23	N/A	N/A	20-Aug-23	20-Aug-23	29-Sep-23	13-Oct-23	13-Oct-23	MOOE	87,500.00	87,500.00		87,120.00	87,120.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
56	5-02-99-030-00	Grocery Items	1101Bde	NO	Negotiated 53.9	N/A	N/A	N/A	19-Sep-23	19-Sep-23	19-Sep-23	N/A	N/A	19-Sep-23	19-Sep-23	29-Sep-23	13-Oct-23	13-Oct-23	MOOE	149,990.00	149,990.00		148,510.00	148,510.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
57	5-02-05-020-01	Telephone Expense-Mobile	1101Bde	NO	Negotiated 53.9	N/A	N/A	N/A	19-Sep-23	19-Sep-23	19-Sep-23	N/A	N/A	19-Sep-23	19-Sep-23	29-Sep-23	13-Oct-23	13-Oct-23	MOOE	71,000.00	71,000.00		70,688.00	70,688.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
58	5-02-05-020-01	Telephone Expense-Mobile	1102Bde	NO	Negotiated 53.9	N/A	N/A	N/A	28-Jul-23	28-Jul-23	28-Jul-23	N/A	N/A	28-Jul-23	28-Jul-23	04-Aug-23	10-Aug-23	10-Aug-23	MOOE	10,000.00	10,000.00		9,960.00	9,960.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
59	5-02-02-010-00	Training Supplies	1102Bde	NO	Negotiated 53.9	N/A	N/A	N/A	28-Jul-23	28-Jul-23	28-Jul-23	N/A	N/A	28-Jul-23	28-Jul-23	04-Aug-23	10-Aug-23	10-Aug-23	MOOE	120,548.25	120,548.25		120,040.25	120,040.25		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
60	5-02-03-010-01	ICT Office Supplies	1102Bde	NO	Negotiated 53.9	N/A	N/A	N/A	09-Aug-23	09-Aug-23	09-Aug-23	N/A	N/A	09-Aug-23	09-Aug-23	18-Aug-23	25-Aug-23	25-Aug-23	MOOE	32,000.00	32,000.00		31,660.00	31,660.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
61	5-02-03-210-07	Commo Equipment-SE	1103Bde	NO	Negotiated 53.9	N/A	N/A	N/A	17-Aug-23	17-Aug-23	17-Aug-23	N/A	N/A	17-Aug-23	17-Aug-23	31-Aug-23	08-Sep-23	08-Sep-23	MOOE	30,000.00	30,000.00		29,780.00	29,780.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
62	5-02-05-040-00	Cable Expense	1103Bde	NO	Negotiated 53.9	N/A	N/A	N/A	13-Jul-23	13-Jul-23	13-Jul-23	N/A	N/A	13-Jul-23	13-Jul-23	27-Jul-23	11-Aug-23	11-Aug-23	MOOE	7,500.00	7,500.00		7,400.00	7,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
63	5-02-03-220-02	Furniture-SE	1103Bde	NO	Negotiated 53.9	N/A	N/A	N/A	13-Jul-23	13-Jul-23	13-Jul-23	N/A	N/A	13-Jul-23	13-Jul-23	27-Jul-23	11-Aug-23	11-Aug-23	MOOE	50,000.00	50,000.00		49,510.00	49,510.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
64	5-02-99-030-00	Grocery Items	1103Bde	NO	Negotiated 53.9	N/A	N/A	N/A	17-Jul-23	17-Jul-23	17-Jul-23	N/A	N/A	17-Jul-23	17-Jul-23	27-Jul-23	11-Aug-23	11-Aug-23	MOOE	261,140.00	261,140.00		260,490.00	260,490.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
66	5-02-13-040-01	(RW) Building	1103Bde	NO	Negotiated 53.9	N/A	N/A	N/A	08-Jun-23	08-Jun-23	08-Jun-23	N/A	N/A	08-Jun-23	08-Jun-23	18-Jun-23	23-Jun-23	23-Jun-23	MOOE	100,000.00	100,000.00		99,550.00	99,550.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
67	5-02-03-010-00	Office Supplies	1103Bde	NO	Negotiated 53.9	N/A	N/A	N/A	17-Jul-23	17-Jul-23	17-Jul-23	N/A	N/A	17-Jul-23	17-Jul-23	27-Jul-23	11-Aug-23	11-Aug-23	MOOE	150,000.00	150,000.00		149,475.00	149,475.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
68	5-02-02-010-00	Training Supplies	1103Bde	NO	Negotiated 53.9	N/A	N/A	N/A	17-Jul-23	17-Jul-23	17-Jul-23	N/A	N/A	17-Jul-23	17-Jul-23	27-Jul-23	11-Aug-23	11-Aug-23	MOOE	156,000.00	156,000.00		155,500.00	155,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
69	5-02-03-210-03	ICT Equipment-SE	1103Bde	NO	Negotiated 53.9	N/A	N/A	N/A	17-Jul-23	17-Jul-23	17-Jul-23	N/A	N/A	17-Jul-23	17-Jul-23	27-Jul-23	11-Aug-23	11-Aug-23	MOOE	55,000.00	55,000.00		54,650.00	54,650.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
70	5-02-13-050-03	(RW) ICT	1103Bde	NO	Negotiated 53.9	N/A	N/A	N/A	30-Aug-23	30-Aug-23	30-Aug-23	N/A	N/A	30-Aug-23	30-Aug-23	08-Sep-23	15-Sep-23	15-Sep-23	MOOE	50,000.00	50,000.00		49,680.00	49,680.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
71	5-02-03-990-00	Other Supplies	21IB	NO	Negotiated 53.9	N/A	N/A	N/A	11-Jul-23	11-Jul-23	11-Jul-23	N/A	N/A	11-Jul-23	11-Jul-23	27-Jul-23	11-Aug-23	11-Aug-23	MOOE	42,000.00	42,000.00		41,750.00	41,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
72	5-02-99-030-00	Grocery Items	21IB	NO	Negotiated 53.9	N/A	N/A	N/A	11-Jul-23	11-Jul-23	11-Jul-23	N/A	N/A	11-Jul-23	11-Jul-23	27-Jul-23	11-Aug-23	11-Aug-23	MOOE	19,000.00	19,000.00		18,775.00	18,775.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
73	5-02-03-010-01	ICT Office Supplies	21IB	NO	Negotiated 53.9	N/A	N/A	N/A	11-Jul-23	11-Jul-23	11-Jul-23	N/A	N/A	11-Jul-23	11-Jul-23	27-Jul-23	11-Aug-23	11-Aug-23	MOOE	15,000.00	15,000.00		14,840.00	14,840.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
74	5-02-13-060-01	Vehicle Parts & Acc	21IB	NO	Negotiated 53.9	N/A	N/A	N/A	11-Jul-23	11-Jul-23	11-Jul-23	N/A	N/A	11-Jul-23	11-Jul-23	27-Jul-23	11-Aug-23	11-Aug-23	MOOE	65,000.00	65,000.00		64,700.00	64,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
75	5-02-02-010-00	Training Supplies	21IB	NO	Negotiated 53.9	N/A	N/A	N/A	11-Jul-23	11-Jul-23	11-Jul-23	N/A	N/A	11-Jul-23	11-Jul-23	27-Jul-23	11-Aug-23	11-Aug-23	MOOE	30,000.00	30,000.00		29,775.00	29,775.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
76	5-02-99-070-01	Software Subscription-ICT	21IB	NO	Negotiated 53.9	N/A	N/A	N/A	11-Jul-23	11-Jul-23	11-Jul-23	N/A	N/A	11-Jul-23	11-Jul-23	27-Jul-23	11-Aug-23	11-Aug-23	MOOE	48,000.00	48,000.00		47,780.00	47,780.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
77	5-02-13-040-01	(RW) Building	21IB	NO	Negotiated 53.9	N/A	N/A	N/A	24-Jul-23	24-Jul-23	24-Jul-23	N/A	N/A	24-Jul-23	24-Jul-23	27-Jul-23	11-Aug-23	11-Aug-23	MOOE	80,000.00	80,000.00		79,610.00	79,610.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
78	5-02-03-010-01	ICT Office	21IB	NO	Negotiated 53.9	N/A	N/A	N/A	13-Sep-23	13-Sep-23	13-Sep-23	N/A	N/A	13-Sep-23	13-Sep-23	29-Sep-23	13-Oct-23	13-Oct-23	MOOE	10,000.00	10,000.00		9,895.00	9,895.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
79	5-02-02-010-00	Training Supplies	21IB	NO	Negotiated 53.9	N/A	N/A	N/A	13-Sep-23	13-Sep-23	13-Sep-23	N/A	N/A	13-Sep-23	13-Sep-23	29-Sep-23	13-Oct-23	13-Oct-23	MOOE	10,000.00	10,000.00		9,860.00	9,860.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
80	5-02-03-990-00	Other Supplies	21IB	NO	Negotiated 53.9	N/A	N/A	N/A	18-Sep-23	18-Sep-23	18-Sep-23	N/A	N/A	18-Sep-23	18-Sep-23	29-Sep-23	13-Oct-23	13-Oct-23	MOOE	52,000.00	52,000.00		51,520.00	51,520.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
81	5-02-03-990-00	Other Supplies	32IB	NO	Negotiated 53.9	N/A	N/A	N/A	04-Aug-23	04-Aug-23	04-Aug-23	N/A	N/A	04-Aug-23	04-Aug-23	18-Aug-23	25-Aug-23	25-Aug-23	MOOE	2,000.00	2,000.00		1,955.00	1,955.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
82	5-02-03-010-00	Office Supplies	32IB	NO	Negotiated 53.9	N/A	N/A	N/A	13-Sep-23	13-Sep-23	13-Sep-23	N/A	N/A	13-Sep-23	13-Sep-23	29-Sep-23	13-Oct-23	13-Oct-23	MOOE	16,000.00	16,000.00		15,780.00	15,780.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
83	5-02-05-020-01	Telephone Expense-Mobile	35IB	NO	Negotiated 53.9	N/A	N/A	N/A	29-Jun-23	29-Jun-23	29-Jun-23	N/A	N/A	29-Jun-23	29-Jun-23	05-Jul-23	10-Jul-23	10-Jul-23	MOOE	15,000.00	15,000.00		14,940.00	14,940.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
84	5-02-03-010-00	Office Supplies	35IB	NO	Negotiated 53.9	N/A	N/A	N/A	03-Jul-23	03-Jul-23	03-Jul-23	N/A	N/A	03-Jul-23	03-Jul-23	10-Jul-23	14-Jul-23	14-Jul-23	MOOE	89,000.00	89,000.00		65,530.00	65,530.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
85	5-02-03-990-00	Other Supplies	35IB	NO	Negotiated 53.9	N/A	N/A	N/A	28-Jul-23	28-Jul-23	28-Jul-23	N/A	N/A	28-Jul-23	28-Jul-23	04-Aug-23	10-Aug-23	10-Aug-23	MOOE	99,000.00	99,000.00		98,530.00	98,530.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

86	5-02-02-010-00	Training Supplies	35IB	NO	Negotiated 53.9	N/A	N/A	N/A	28-Jul-23	28-Jul-23	28-Jul-23	N/A	N/A	28-Jul-23	28-Jul-23	04-Aug-23	10-Aug-23	10-Aug-23	MOOE	102,000.00	102,000.00		101,540.00	101,540.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
87	5-02-99-030-00	Grocery Items	35IB	NO	Negotiated 53.9	N/A	N/A	N/A	28-Jul-23	28-Jul-23	28-Jul-23	N/A	N/A	28-Jul-23	28-Jul-23	04-Aug-23	10-Aug-23	10-Aug-23	MOOE	110,000.00	110,000.00		109,474.00	109,474.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
88	5-02-05-020-01	Telephone Expense-Mobile	35IB	NO	Negotiated 53.9	N/A	N/A	N/A	15-Sep-23	15-Sep-23	15-Sep-23	N/A	N/A	15-Sep-23	15-Sep-23	25-Sep-23	04-Oct-23	04-Oct-23	MOOE	15,500.00	15,500.00		15,422.00	15,422.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
89	5-02-03-990-00	Other Supplies	35IB	NO	Negotiated 53.9	N/A	N/A	N/A	19-Sep-23	19-Sep-23	19-Sep-23	N/A	N/A	19-Sep-23	19-Sep-23	25-Sep-23	04-Oct-23	04-Oct-23	MOOE	41,000.00	41,000.00		40,700.00	40,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
90	5-02-99-030-00	Grocery Items	35IB	NO	Negotiated 53.9	N/A	N/A	N/A	19-Sep-23	19-Sep-23	19-Sep-23	N/A	N/A	19-Sep-23	19-Sep-23	25-Sep-23	04-Oct-23	04-Oct-23	MOOE	8,000.00	6,000.00		7,772.00	7,772.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
91	5-02-02-010-00	Training Supplies	35IB	NO	Negotiated 53.9	N/A	N/A	N/A	19-Sep-23	19-Sep-23	19-Sep-23	N/A	N/A	19-Sep-23	19-Sep-23	25-Sep-23	04-Oct-23	04-Oct-23	MOOE	34,000.00	34,000.00		33,723.00	33,723.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
92	5-02-03-990-00	Other Supplies	100IB	NO	Negotiated 53.9	N/A	N/A	N/A	13-Jul-23	13-Jul-23	13-Jul-23	N/A	N/A	13-Jul-23	13-Jul-23	27-Jul-23	11-Aug-23	11-Aug-23	MOOE	25,500.00	25,500.00		25,180.00	25,180.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
93	5-02-02-010-00	Training Supplies	41IB	NO	Negotiated 53.9	N/A	N/A	N/A	13-Sep-23	13-Sep-23	13-Sep-23	N/A	N/A	13-Sep-23	13-Sep-23	25-Sep-23	04-Oct-23	04-Oct-23	MOOE	20,000.00	20,000.00		19,754.00	19,754.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
94	5-02-99-030-00	Grocery Items	41IB	NO	Negotiated 53.9	N/A	N/A	N/A	13-Sep-23	13-Sep-23	13-Sep-23	N/A	N/A	13-Sep-23	13-Sep-23	25-Sep-23	04-Oct-23	04-Oct-23	MOOE	25,000.00	25,000.00		24,700.00	24,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
95	5-02-13-040-01	(R1) Building	41IB	NO	Negotiated 53.9	N/A	N/A	N/A	18-Sep-23	18-Sep-23	18-Sep-23	N/A	N/A	18-Sep-23	18-Sep-23	25-Sep-23	04-Oct-23	04-Oct-23	MOOE	70,000.00	70,000.00		69,640.00	69,640.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
96	5-02-99-030-00	Grocery Items	41IB	NO	Negotiated 53.9	N/A	N/A	N/A	18-Sep-23	18-Sep-23	18-Sep-23	N/A	N/A	18-Sep-23	18-Sep-23	25-Sep-23	04-Oct-23	04-Oct-23	MOOE	162,000.00	162,000.00		161,460.00	161,460.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
97	5-02-02-010-00	Training Supplies	45IB	NO	Negotiated 53.9	N/A	N/A	N/A	26-Jul-23	26-Jul-23	26-Jul-23	N/A	N/A	26-Jul-23	26-Jul-23	04-Aug-23	10-Aug-23	10-Aug-23	MOOE	45,000.00	45,000.00		44,700.00	44,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
98	5-02-02-010-00	Training Supplies	45IB	NO	Negotiated 53.9	N/A	N/A	N/A	13-Sep-23	13-Sep-23	13-Sep-23	N/A	N/A	13-Sep-23	13-Sep-23	25-Sep-23	04-Oct-23	04-Oct-23	MOOE	45,000.00	45,000.00		44,755.00	44,755.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
99	5-02-02-010-00	Training Supplies	101IB	NO	Negotiated 53.9	N/A	N/A	N/A	12-Jul-23	12-Jul-23	12-Jul-23	N/A	N/A	12-Jul-23	12-Jul-23	27-Jul-23	11-Aug-23	11-Aug-23	MOOE	15,000.00	15,000.00		14,895.00	14,895.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
100	5-02-99-030-00	Grocery Items	101IB	NO	Negotiated 53.9	N/A	N/A	N/A	17-Jul-23	17-Jul-23	17-Jul-23	N/A	N/A	17-Jul-23	17-Jul-23	27-Jul-23	11-Aug-23	11-Aug-23	MOOE	126,750.00	126,750.00		126,150.00	126,150.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
101	5-02-03-010-00	Office Supplies	101IB	NO	Negotiated 53.9	N/A	N/A	N/A	12-Jul-23	12-Jul-23	12-Jul-23	N/A	N/A	12-Jul-23	12-Jul-23	27-Jul-23	11-Aug-23	11-Aug-23	MOOE	50,000.00	50,000.00		49,600.00	49,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
102	5-02-99-030-00	Grocery Items	101IB	NO	Negotiated 53.9	N/A	N/A	N/A	15-Sep-23	15-Sep-23	15-Sep-23	N/A	N/A	15-Sep-23	15-Sep-23	05-Oct-23	12-Oct-23	12-Oct-23	MOOE	111,750.00	111,750.00		111,250.00	111,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
103	5-02-03-010-00	office Supplies	101IB	NO	Negotiated 53.9	N/A	N/A	N/A	26-Sep-23	26-Sep-23	26-Sep-23	N/A	N/A	26-Sep-23	26-Sep-23	05-Oct-23	12-Oct-23	12-Oct-23	MOOE	50,000.00	50,000.00		49,590.00	49,590.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
104	5-02-99-030-00	Grocery Items	104IB	NO	Negotiated 53.9	N/A	N/A	N/A	17-Jul-23	17-Jul-23	17-Jul-23	N/A	N/A	17-Jul-23	17-Jul-23	27-Jul-23	11-Aug-23	11-Aug-23	MOOE	69,000.00	69,000.00		68,490.00	68,490.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
105	5-02-02-010-00	Training Supplies	104IB	NO	Negotiated 53.9	N/A	N/A	N/A	13-Jul-23	13-Jul-23	13-Jul-23	N/A	N/A	13-Jul-23	13-Jul-23	27-Jul-23	11-Aug-23	11-Aug-23	MOOE	7,500.00	7,500.00		7,410.00	7,410.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
106	5-02-99-030-00	Grocery Items	104IB	NO	Negotiated 53.9	N/A	N/A	N/A	13-Jul-23	13-Jul-23	13-Jul-23	N/A	N/A	13-Jul-23	13-Jul-23	27-Jul-23	11-Aug-23	11-Aug-23	MOOE	33,000.00	33,000.00		32,690.00	32,690.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
107	5-02-03-210-03	ICT Equipment-SE	111DRC	NO	Negotiated 53.9	N/A	N/A	N/A	21-Jul-23	21-Jul-23	21-Jul-23	N/A	N/A	21-Jul-23	21-Jul-23	27-Jul-23	11-Aug-23	11-Aug-23	MOOE	20,000.00	20,000.00		19,780.00	19,780.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
108	5-02-03-120-00	Mil Pol Sec Equipment	111DRC	NO	Negotiated 53.9	N/A	N/A	N/A	21-Jul-23	21-Jul-23	21-Jul-23	N/A	N/A	21-Jul-23	21-Jul-23	27-Jul-23	11-Aug-23	11-Aug-23	MOOE	10,000.00	10,000.00		9,750.00	9,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
109	5-02-03-990-00	Other Supplies	112DRC	NO	Negotiated 53.9	N/A	N/A	N/A	28-Jul-23	28-Jul-23	28-Jul-23	N/A	N/A	28-Jul-23	28-Jul-23	04-Aug-23	10-Aug-23	10-Aug-23	MOOE	250,000.00	250,000.00		249,250.00	249,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
110	5-02-03-990-00	Other Supplies	113DRC	NO	Negotiated 53.9	N/A	N/A	N/A	28-Jul-23	28-Jul-23	28-Jul-23	N/A	N/A	28-Jul-23	28-Jul-23	04-Aug-23	10-Aug-23	10-Aug-23	MOOE	250,000.00	250,000.00		249,440.00	249,440.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
111	5-02-03-010-00	Office Supplies	11SSBN	NO	Negotiated 53.9	N/A	N/A	N/A	06-Jun-23	06-Jun-23	06-Jun-23	N/A	N/A	06-Jun-23	06-Jun-23	10-Jul-23	14-Jul-23	14-Jul-23	MOOE	2,000.00	2,000.00		1,960.00	1,960.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
112	5-02-02-010-00	Training Supplies	104IB	NO	Negotiated 53.9	N/A	N/A	N/A	17-Jul-23	17-Jul-23	17-Jul-23	N/A	N/A	17-Jul-23	17-Jul-23	27-Jul-23	11-Aug-23	11-Aug-23	MOOE	110,000.00	110,000.00		109,542.00	109,542.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
113	5-02-02-010-00	Training Supplies	100IB	NO	Negotiated 53.9	N/A	N/A	N/A	18-Jul-23	18-Jul-23	18-Jul-23	N/A	N/A	18-Jul-23	18-Jul-23	27-Jul-23	11-Aug-23	11-Aug-23	MOOE	57,450.00	57,450.00		57,165.00	57,165.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
114	5-02-13-050-02	(R1) Office Equipment	11ID	NO	Negotiated 53.9	N/A	N/A	N/A	21-Jul-23	21-Jul-23	21-Jul-23	N/A	N/A	21-Jul-23	21-Jul-23	27-Jul-23	11-Aug-23	11-Aug-23	MOOE	5,000.00	5,000.00		4,810.00	4,810.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
115	5-02-99-030-00	Grocery Items	HHSBN	NO	Negotiated 53.9	N/A	N/A	N/A	26-Jul-23	26-Jul-23	26-Jul-23	N/A	N/A	26-Jul-23	26-Jul-23	27-Jul-23	11-Aug-23	11-Aug-23	MOOE	10,000.00	10,000.00		9,840.00	9,640.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
116	5-02-13-060-01	Vehicle Parts & Acc	1103Bde	NO	Negotiated 53.9	N/A	N/A	N/A	28-Jul-23	28-Jul-23	28-Jul-23	N/A	N/A	28-Jul-23	28-Jul-23	27-Jul-23	11-Aug-23	11-Aug-23	MOOE	85,000.00	85,000.00		84,590.00	84,590.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
117	5-02-99-030-00	Grocery Items	1102Bde	NO	Negotiated 53.9	N/A	N/A	N/A	28-Jul-23	28-Jul-23	28-Jul-23	N/A	N/A	28-Jul-23	28-Jul-23	27-Jul-23	11-Aug-23	11-Aug-23	MOOE	323,700.00	323,700.00		322,825.00	322,825.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
118	5-02-13-040-01	(R1) Building	11SBN	NO	Negotiated 53.9	N/A	N/A	N/A	28-Jul-23	28-Jul-23	28-Jul-23	N/A	N/A	28-Jul-23	28-Jul-23	27-Jul-23	11-Aug-23	11-Aug-23	MOOE	88,200.00	88,200.00		87,770.00	87,770.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
119	5-02-13-040-99	(R1) Other Structure	11ID	NO	Negotiated 53.9	N/A	N/A	N/A	31-Jul-23	31-Jul-23	31-Jul-23	N/A	N/A	31-Jul-23	31-Jul-23	04-Aug-23	10-Aug-23	10-Aug-23	MOOE	92,500.00	92,500.00		92,200.00	92,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
120	5-02-05-020-01	Telephone Expense-Mobile	HHSBN	NO	Negotiated 53.9	N/A	N/A	N/A	04-Aug-23	04-Aug-23	04-Aug-23	N/A	N/A	04-Aug-23	04-Aug-23	18-Aug-23	25-Aug-23	25-Aug-23	MOOE	4,000.00	4,000.00		3,980.00	3,980.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
121	5-02-03-070-00	Drugs & Meds	32IB	NO	Negotiated 53.9	N/A	N/A	N/A	04-Aug-23	04-Aug-23	04-Aug-23	N/A	N/A	04-Aug-23	04-Aug-23	18-Aug-23	25-Aug-23	25-Aug-23	MOOE	25,000.00	25,000.00		24,721.00	24,721.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
122	5-02-03-210-07	Co mmo Equipment-SE	32IB	NO	Negotiated 53.9	N/A	N/A	N/A	04-Aug-23	04-Aug-23	04-Aug-23	N/A	N/A	04-Aug-23	04-Aug-23	18-Aug-23	25-Aug-23	25-Aug-23	MOOE	45,000.00	45,000.00		44,725.00	44,725.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
123	5-02-99-030-00	Grocery Items	32IB	NO	Negotiated 53.9	N/A	N/A	N/A	07-Aug-23	07-Aug-23	07-Aug-23	N/A	N/A	07-Aug-23	07-Aug-23	18-Aug-23	25-Aug-23	25-Aug-23	MOOE	72,500.00	72,500.00		72,100.00	72,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
124	5-02-02-010-00	Training Supplies	32IB	NO	Negotiated 53.9	N/A	N/A	N/A	07-Aug-23	07-Aug-23	07-Aug-23	N/A	N/A	07-Aug-23	07-Aug-23	18-Aug-23	25-Aug-23	25-Aug-23	MOOE	70,000.00	70,000.00		69,555.00	69,555.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
125	5-02-13-060-01	Vehicle Parts & Acc	11ID	NO	Negotiated 53.9	N/A	N/A	N/A	07-Aug-23	07-Aug-23	07-Aug-23	N/A	N/A	07-Aug-23	07-Aug-23	18-Aug-23	25-Aug-23	25-Aug-23	MOOE	320,000.00	320,000.00		319,400.00	319,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
126	5-02-13-040-01	(R1) Building	35IB	NO	Negotiated 53.9	N/A	N/A	N/A	07-Aug-23	07-Aug-23	07-Aug-23	N/A	N/A	07-Aug-23	07-Aug-23	18-Aug-23	25-Aug-23	25-Aug-23	MOOE	66,000.00	66,000.00		65,640.00	65,640.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
127	5-02-02-010-00	Training Supplies	11MIB	NO	Negotiated 53.9	N/A	N/A	N/A	09-Aug-23	09-Aug-23	09-Aug-23	N/A	N/A	09-Aug-23	09-Aug-23	18-Aug-23	25-Aug-23	25-Aug-23	MOOE	44,000.00	44,000.00		43,733.00	43,733.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
128	5-02-13-050-03	(R1) ICT	100IB	NO	Negotiated 53.9	N/A	N/A	N/A	09-Aug-23	09-Aug-23	09-Aug-23	N/A	N/A	09-Aug-23	09-Aug-23	18-Aug-23	25-Aug-23	25-Aug-23	MOOE	50,000.00	50,000.00		49,791.00	49,791.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
129	5-02-03-010-00	Office Supplies	11SBN	NO	Negotiated 53.9	N/A	N/A	N/A	11-Aug-23	11-Aug-23	11-Aug-23	N/A	N/A	11-Aug-23	11-Aug-23	18-Aug-23	25-Aug-23	25-Aug-23	MOOE	10,000.00	10,000.00		9,825.00	9,825.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
130	5-02-13-060-01	Vehicle Parts & Acc	11SBN	NO	Negotiated 53.9	N/A	N/A	N/A	11-Aug-23	11-Aug-23	11-Aug-23	N/A	N/A	11-Aug-23	11-Aug-23	18-Aug-23	25-Aug-23	25-Aug-23	MOOE	30,000.00	30,000.00		29,720.00	29,720.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
131	5-02-13-040-01	(R1) Building	11SBN	NO	Negotiated 53.9	N/A	N/A	N/A	14-Aug-23	14-Aug-23	14-Aug-23	N/A	N/A	14-Aug-23	14-Aug-23	25-Aug-23	08-Sep-23	08-Sep-23	MOOE	88,000.00	88,000.00		87,550.00	87,550.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
132	5-02-13-040-99	(R1) Other Structure	11SSBN	NO	Negotiated 53.9	N/A	N/A	N/A	22-Aug-23	22-Aug-23	22-Aug-23	N/A	N/A	22-Aug-23	22-Aug-23	08-Sep-23	15-Sep-23	15-Sep-23	MOOE	37,000.00	37,000.00		38,640.00	36,640.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
133	5-02-13-040-01	(R1) Building	11SSBN	NO	Negotiated 53.9	N/A	N/A	N/A	22-Aug-23	22-Aug-23	22-Aug-23	N/A	N/A	22-Aug-23	22-Aug-23	08-Sep-23	15-Sep-23	15-Sep-23	MOOE	125,000.00	125,000.00		124,688.00	124,688.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
134	5-02-05-040-00	Cable Expense	11ID	NO	Negotiated 53.9	N/A	N/A	N/A	24-Aug-23	24-Aug-23	24-Aug-23	N/A	N/A	24-Aug-23	24-Aug-23	08-Sep-23	15-Sep-23	15-Sep-23	MOOE	13,500.00	13,500.00		13,464.00	13,464.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
135	5-02-13-040-99	(R1) Other Structure	11SSBN	NO	Negotiated 53.9	N/A	N/A	N/A	31-Aug-23	31-Aug-23	31-Aug-23	N/A	N/A	31-Aug-23	31-Aug-23	08-Sep-23	15-Sep-23	15-Sep-23	MOOE	15,000.00	15,000.00		14,850.00	14,850.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
136	5-02-13-060-01	Vehicle Parts & Acc	11SSBN	NO	Negotiated 53.9	N/A	N/A	N/A	04-Sep-23	04-Sep-23	04-Sep-23	N/A	N/A	04-Sep-23	04-Sep-23	15-Sep-23	25-Sep-23	25-Sep-23	MOOE	125,000.00	125,000.00		124,675.00	124,675.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
137	5-02-13-040-01	(R1) Building	11SSBN	NO	Negotiated 53.9	N/A	N/A	N/A	04-Sep-23	04-Sep-23	04-Sep-23	N/A	N/A	04-Sep-23	04-Sep-23	15-Sep-23	25-Sep-23	25-Sep-23	MOOE	55,000.00	55,000.00		54,684.00	54,684.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
138	5-02-13-060-01	Vehicle Parts & Acc	11ID	NO	Negotiated 53.9	N/A	N/A	N/A	04-Sep-23	04-Sep-23	04-Sep-23	N/A	N/A	04-Sep-23	04-Sep-23	15-Sep-23	25-Sep-23	25-Sep-23	MOOE	60,000.00	60,000.00		59,580.00	59,580.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
139	5-02-13-040-99	(R1) Other Structure	11ID	NO	Negotiated 53.9	N/A	N/A	N/A	04-Sep-23	04-Sep-23	04-Sep-23	N/A	N/A	04-Sep-23	04-Sep-23	15-Sep-23	25-Sep-23	25-Sep-23	MOOE	330,000.00	330,000.00		329,300.00	329,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
140	5-02-03-210-07	Co mmo Equipment-SE	11SSBN	NO	Negotiated 53.9	N/A	N/A	N/A	08-Sep-23	08-Sep-23	08-Sep-23	N/A	N/A	08-Sep-23	08-Sep-23	15-Sep-23	25-Sep-23	25-Sep-23	MOOE	5,000.00	5,000.00		4,845.00	4,845.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
141	5-02-02-010-00	Training Supplies	11SSBN	NO	Negotiated 53.9	N/A	N/A	N/A	08-Sep-23	08-Sep-23	08-Sep-23	N/A	N/A	08-Sep-23	08-Sep-23	15-Sep-23	25-Sep-23	25-Sep-23	MOOE	10,000.00	10,000.00		9,878.00	9,878.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
142	5-02-99-075-01	ICT Software	11SSBN	NO	Negotiated 53.9	N/A	N/A	N/A	08-Sep-23	08-Sep-23	08-Sep-23	N/A	N/A	08-Sep-23	08-Sep-23	15-Sep-23	25-Sep-23	25-Sep-23	MOOE	15,000.00	15,000.00		14,850.00	14,850.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
143	5-02-03-070-00	Drugs & Meds	11SSBN	NO	Negotiated 53.9	N/A	N/A	N/A	08-Sep-23	08-Sep-23	08-Sep-23	N/A	N/A	08-Sep-23	08-Sep-23	15-Sep-23	25-Sep-23	25-Sep-23	MOOE	40,000.00	40,000.00		39,720.00	39,720.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
144	5-02-99-030-00	Grocery Items	11SSBN	NO	Negotiated 53.9	N/A	N/A	N/A	15-Sep-23	15-Sep-23	15-Sep-23	N/A	N/A	15-Sep-23	15-Sep-23	25-Sep-23	05-Oct-23	05-Oct-23	MOOE	313,000.00	313,000.00		312,400.00	312,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
145	5-02-99-030-00	Grocery Items	68FBN	NO	Negotiated 53.9	N/A	N/A	N/A	15-Sep-23	15-Sep-23	15-Sep-23	N/A	N/A	15-Sep-23	15-Sep-23	25-Sep-23	05-Oct-23	05-Oct-23	MOOE	233,000.00	233,000.00		232,450.00	232,450.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
146	5-02-99-030-00	Grocery Items	100IB	NO	Negotiated 53.9	N/A	N/A	N/A	15-Sep-23	15-Sep-23	15-Sep-23	N/A	N/A	15-Sep-23	15-Sep-23	25-Sep-23	05-Oct-23	05-Oct-23	MOOE	40,000.00	40,000.00		39,640.00	39,640.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
147	5-02-02-010-00	Training Supplies	100IB	NO	Negotiated 53.9	N/A	N/A	N/A	18-Sep-23	18-Sep-23	18-Sep-23	N/A	N/A	15-Sep-23	18-Sep-23	25-Sep-23	05-Oct-23	05-Oct-23	MOOE	57,450.00	57,450.00		58,994.00	56,994.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
148	5-02-13-050-03	(R1) ICT	11HSC	NO	Negotiated 53.9	N/A	N/A	N/A	19-Sep-23	19-Sep-23	19-Sep-23	N/A	N/A	19-Sep-23	19-Sep-23	25-Sep-23	05-Oct-23	05-Oct-23	MOOE	82,500.00	82,500.00		82,140.00	82,140.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
149	5-02-02-010-00	Training Supplies	1101Bde	NO	Negotiated 53.9	N/A	N/A	N/A	19-Sep-23	19-Sep-23	19-Sep-23	N/A	N/A	19-Sep-23	19-Sep-23	25-Sep-23	05-Oct-23	05-Oct-23	MOOE	60,000.00	60,000.00		59,795.00	59,795.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
150	5-02-03-990-00	Other Supplies	100IB	NO	Negotiated 53.9	N/A	N/A	N/A	19-Sep-23	19-Sep-23	19-Sep-23	N/A	N/A	19-Sep-23	19-Sep-23	25-Sep-23	05-Oct-23	05-Oct-23	MOOE	20,650.00	20,650.00		20,370.00	20,370.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
151	5-02-13-060-01	Vehicle Parts & Acc	11HSC	NO	Negotiated 53.9	N/A	N/A	N/A	19-Sep-23	19-Sep-23	19-Sep-23	N/A	N/A	19-Sep-23	19-Sep-23	25-Sep-23	05-Oct-23	05-Oct-23	MOOE	25,000.00	25,000.00		24,720.00	24,720.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
152	5-02-05-020-01	Telephone Expense-Mobile	1102Bde	NO	Negotiated 53.9	N/A	N/A	N/A	19-Sep-23	19-Sep-23	19-Sep-23	N/A	N/A	19-Sep-23	19-Sep-23	25-Sep-23	05-Oct-23	05-Oct-23	MOOE	10,000.00	10,000.00		9,940.00	9,940.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
153	5-02-03-010-00	Office Supplies	11SBN	NO	Negotiated 53.9	N/A	N/A	N/A	21-Sep-23	21-Sep-23	21-Sep-23	N/A	N/A	21-Sep-23	21-Sep-23	25-Sep-23	05-Oct-23	05-Oct-23	MOOE	10,000.00	10,000.00		9,853.00	9,853.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
154	5-02-13-060-01	Vehicle Parts & Acc	11MIB	NO	Negotiated 53.9	N/A	N/A	N/A	21-Sep-23	21-Sep-23	21-Sep-23	N/A	N/A	21-Sep-23	21-Sep-23	25-Sep-23	05-Oct-23	05-Oct-23	MOOE	28,750.00	28,750.00		28,380.00	28,380.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
155	5-02-03-080-00	Med Dent Lab Supplies	11MIB	NO	Negotiated 53.9	N/A	N/A	N/A	22-Sep-23	22-Sep-23	22-Sep-23	N/A	N/A	22-Sep-23	22-Sep-23	05-Oct-23	12-Oct-23	12-Oct-23	MOOE	75,000.00	75,000.00		74,500.00	74,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
156	5-02-13-060-01	Vehicle Parts & Acc	11DTS	NO	Negotiated 53.9	N/A	N/A	N/A	22-Sep-23	22-Sep-23	22-Sep-23	N/A	N/A	22-Sep-23	22-Sep-23	05-Oct-23	12-Oct-23	12-Oct-23	MOOE	30,000.00	30,000.00		29,650.00	29,650.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
157	5-02-03-070-00	Drugs & Meds	11HSC	NO	Negotiated 53.9	N/A	N/A	N/A	22-Sep-23	22-Sep-23	22-Sep-23	N/A	N/A	22-Sep-23	22-Sep-23	05-Oct-23	12-Oct-23	12-Oct-23	MOOE	27,000.00	27,000.00		26,680.00	26,680.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
158	5-02-99-030-00	Grocery Items	11DTS	NO	Negotiated 53.9	N/A	N/A	N/A	25-Sep-23	25-Sep-23	25-Sep-23	N/A	N/A	25-Sep-23	25-Sep-23	05-Oct-23	12-Oct-23	12-Oct-23	MOOE	105,000.00	105,000.00		104,597.00	104,597.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
159	5-02-13-040-01	(R1) Building	11ID	NO	Negotiated 53.9	N/A	N/A	N/A	25-Sep-23	25-Sep-23	25-Sep-23	N/A	N/A	25-Sep-23	25-Sep-23	05-Oct-23	12-Oct-23	12-Oct-23	MOOE	305,000.00	305,000.00		304,390.00	304,390.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
160	5-02-13-060-01	Vehicle Parts & Acc	1102Bde	NO	Negotiated 53.9	N/A	N/A	N/A	25-Sep-23	25-Sep-23	25-Sep-23	N/A	N/A	25-Sep-23	25-Sep-23	05-Oct-23	12-Oct-23	12-Oct-23	MOOE	77,000.00	77,000.00		76,625.00	76,625.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
161	5-02-03-070-00	Drugs & Meds	11DCAU	NO	Negotiated 53.9	N/A	N/A	N/A	25-Sep-23	25-Sep-23	25-Sep-23	N/A	N/A	25-Sep-23	25-Sep-23	05-Oct-23	12-Oct-23	12-Oct-23	MOOE	190,000.00	190,000.00		189,625.00	189,625.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
162	5-02-99-030-00	Grocery Items	1102Bde	NO	Negotiated 53.9	N/A	N/A	N/A	26-Sep-23	26-Sep-23	26-Sep-23	N/A	N/A	26-Sep-23	26-Sep-23	05-Oct-23	12-Oct-23	12-Oct-23	MOOE	383,700.00	383,700.00		383,000.00	383,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
163	5-02-13-060-01	Vehicle Parts & Acc	11DTS	NO	Negotiated 53.9	N/A	N/A	N/A	26-Sep-23	26-Sep-23	26-Sep-23	N/A	N/A	26-Sep-23	26-Sep-23	05-Oct-23	12-Oct-23	12-Oct-23	MOOE	140,000.00	140,000.00		139,565.00	139,565.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
164	5-02-13-060-01	Vehicle Parts & Acc	11HSC	NO	Negotiated 53.9	N/A	N/A	N/A	26-Sep-23	26-Sep-23	26-Sep-23	N/A	N/A	26-Sep-23	26-Sep-23	05-Oct-23	12-Oct-23	12-Oct-23	MOOE	105,050.00	105,050.00		104,590.00	104,590.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
165	5-02-13-050-01	(R1) Machinery	11ID	NO	Negotiated 53.9	N/A	N/A	N/A	27-Sep-23	27-Sep-23	27-Sep-23	N/A	N/A	27-Sep-23	27-Sep-23	05-Oct-23	12-Oct-23	12-Oct-23	MOOE	45,000.00	45,000.00		44,675.00	44,675.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
166	5-02-13-060-01	Vehicle Parts & Acc	11DCAU	NO	Negotiated 53.9	N/A	N/A	N/A	27-Sep-23	27-Sep-23	27-Sep-23	N/A	N/A	27-Sep-23	27-Sep-23	05-Oct-23	12-Oct-23	12-Oct-23	MOOE	30,000.00	30,000.00		29,590.00	29,590.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
167	5-02-13-060-01	Vehicle Parts & Acc	11SBN	NO	Negotiated 53.9	N/A	N/A	N/A	27-Sep-23	27-Sep-23	27-Sep-23	N/A	N/A	27-Sep-23	27-Sep-23	05-Oct-23	12-Oct-23	12-Oct-23	MOOE	24,000.00	24,000.00		23,725.00	23,725.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
168	5-02-13-050-03	(R1) ICT	11SBN	NO	Negotiated 53.9	N/A	N/A	N/A	27-Sep-23	27-Sep-23	27-Sep-23	N/A	N/A	27-Sep-23	27-Sep-23	05-Oct-23	12-Oct-23	12-Oct-23	MOOE	24,500.00	24,500.00		23,740.00	23,740.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
169	5-02-13-060-01	Vehicle Parts & Acc	11SBN	NO	Negotiated 53.9	N/A	N/A	N/A	27-Sep-23	27-Sep-23	27-Sep-23	N/A	N/A	27-Sep-23	27-Sep-23	05-Oct-23	12-Oct-23	12-Oct-23	MOOE	15,000.00	15,000.00		14,790.00	14,790.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
170	5-02-02-010-00	Training Supplies	1102Bde	NO	Negotiated 53.9	N/A	N/A	N/A	29-Sep-23	29-Sep-23	29-Sep-23	N/A	N/A	29-Sep-23	29-Sep-23	05-Oct-23	12-Oct-23	12-Oct-23	MOOE	163,548.25	163,548.25		163,008.25	163,008.25		N/A	N/A	N/A	N/A	N/A	N/A	N/A
171	5-02-13-050-01	(R1) Machinery	11ID	NO	Negotiated 53.9	N/A	N/A	N/A	27-Sep-23	27-Sep-23	27-Sep-23	N/A	N/A	27-Sep-23	27-Sep-23	05-Oct-23	12-Oct-23	12-Oct-23	MOOE	45,000.00	45,000.00		44,675.00	44,675.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
172	5-02-13-060-01	Vehicle Parts & Acc	1102Bde	NO	Negotiated 53.9	N/A	N/A	N/A	06-Oct-23	06-Oct-23	06-Oct-23	N/A	N/A	06-Oct-23	06-Oct-23	27-Oct-23	03-Nov-23	03-Nov-23	MOOE	320,000.00	320,000.00		319,200.00	319,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
173	5-02-02-010-00	Training Supplies	1103Bde	NO	Negotiated 53.9	N/A	N/A	N/A	10-Oct-23	10-Oct-23	10-Oct-23	N/A	N/A	10-Oct-23	10-Oct-23	27-Oct-23	03-Nov-23	03-Nov-23	MOOE	156,000.00	156,000.00		155,550.00	155,550.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
174	5-02-13-040-99	(R1) Other Structure	1103Bde	NO	Negotiated 53.9	N/A	N/A	N/A	10-Oct-23	10-Oct-23	10-Oct-23	N/A	N/A	10-Oct-23	10-Oct-23	27-Oct-23	03-Nov-23	03-Nov-23	MOOE	100,000.00	100,000.00		99,470.00	99,470.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
175	5-02-99-030-00	Grocery Items	1103Bde	NO	Negotiated 53.9	N/A	N/A	N/A	10-Oct-23	10-Oct-23	10-Oct-23	N/A	N/A	10-Oct-23	10-Oct-23	27-Oct-23	03-Nov-23	03-Nov-23	MOOE	302,875.00	302,875.00		302,185.00	302,185.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
176	5-02-03-210-03	ICT Equipment-SE	1103Bde	NO	Negotiated 53.9	N/A	N/A	N/A	10-Oct-23	10-Oct-23	10-Oct-23	N/A	N/A	10-Oct-23	10-Oct-23	27-Oct-23	03-Nov-23	03-Nov-23	MOOE	56,500.00	56,500.00		55,860.00	55,860.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
177	5-02-13-040-99	(R1) Other Structure	1102Bde	NO	Negotiated 53.9	N/A	N/A	N/A	10-Oct-23	10-Oct-23	10-Oct-23	N/A	N/A	10-Oct-23	10-Oct-23	27-Oct-23	03-Nov-23	03-Nov-23	MOOE	101,500.00	101,500.00		100,996.00	100,996.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
178	5-02-03-210-03	ICT Equipment-SE	104IB	NO	Negotiated 53.9	N/A	N/A	N/A	10-Oct-23	10-Oct-23	10-Oct-23	N/A	N/A	10-Oct-23	10-Oct-23	27-Oct-23	03-Nov-23	03-Nov-23	MOOE	55,000.00	55,000.00		54,550.00	54,550.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
179	5-02-03-220-02	Furniture-SE	1103Bde	NO	Negotiated 53.9	N/A	N/A	N/A	10-Oct-23	10-Oct-23	10-Oct-23	N/A	N/A	10-Oct-23	10-Oct-23	27-Oct-23	03-Nov-23	03-Nov-23	MOOE	50,000.00	50,000.00		49,520.00	49,520.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
180	5-02-03-070-00	Drugs & Meds	1103Bde	NO	Negotiated 53.9	N/A	N/A	N/A	10-Oct-23	10-Oct-23	10-Oct-23	N/A	N/A	10-Oct-23	10-Oct-23	27-Oct-23	03-Nov-23	03-Nov-23	MOOE	50,000.00	50,000.00		49,778.00	49,778.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
181	5-02-05-040-00	Cable Expense	1103Bde	NO	Negotiated 53.9	N/A	N/A	N/A	10-Oct-23	10-Oct-23	10-Oct-23	N/A	N/A	10-Oct-23	10-Oct-23	27-Oct-23	03-Nov-23	03-Nov-23	MOOE	7,500.00	7,500.00		7,458.00	7,458.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
182	5-02-03-070-00	(R1) Building	21IB	NO	Negotiated 53.9	N/A	N/A	N/A	10-Oct-23	10-Oct-23	10-Oct-23	N/A	N/A	10-Oct-23	10-Oct-23	27-Oct-23	03-Nov-23	03-Nov-23	MOOE	40,000.00	40,000.00		39,704.00	39,704.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A

153	5-02-03-010-00	office Supplies	32IB	VO	Negotiated 53.9	N/A	N/A	N/A	17-Oct-23	17-Oct-23	17-Oct-23	N/A	N/A	17-Oct-23	17-Oct-23	27-Oct-23	03-Nov-23	03-Nov-23	MOOE	16,000.00	16,000.00	15,860.00	15,860.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
154	5-02-09-030-00	Grocery Items	10HB	VO	Negotiated 53.9	N/A	N/A	N/A	18-Oct-23	18-Oct-23	18-Oct-23	N/A	N/A	18-Oct-23	18-Oct-23	27-Oct-23	03-Nov-23	03-Nov-23	MOOE	16,000.00	16,000.00	15,840.00	15,840.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
155	5-02-13-040-01	(RM) Building	10HB	VO	Negotiated 53.9	N/A	N/A	N/A	20-Oct-23	20-Oct-23	25-Oct-23	N/A	N/A	20-Oct-23	20-Oct-23	27-Oct-23	03-Nov-23	03-Nov-23	MOOE	70,000.00	70,000.00	69,410.00	69,410.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
156	5-02-13-040-99	(RM) Other Structures	10HB	VO	Negotiated 53.9	N/A	N/A	N/A	20-Oct-23	20-Oct-23	23-Oct-23	N/A	N/A	20-Oct-23	20-Oct-23	27-Oct-23	03-Nov-23	03-Nov-23	MOOE	120,800.00	120,800.00	120,085.00	120,085.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
157	5-02-13-040-01	(RM) Building	1102 Bde	VO	Negotiated 53.9	N/A	N/A	N/A	20-Oct-23	20-Oct-23	23-Oct-23	N/A	N/A	20-Oct-23	20-Oct-23	27-Oct-23	03-Nov-23	03-Nov-23	MOOE	170,000.00	170,000.00	169,210.00	169,210.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
158	5-02-05-040-00	Castle expense	11ID	VO	Negotiated 53.9	N/A	N/A	N/A	20-Oct-23	20-Oct-23	23-Oct-23	N/A	N/A	20-Oct-23	20-Oct-23	27-Oct-23	03-Nov-23	03-Nov-23	MOOE	6,000.00	6,000.00	5,952.00	5,952.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
159	5-02-05-040-00	Castle Expense	11ID	VO	Negotiated 53.9	N/A	N/A	N/A	20-Oct-23	20-Oct-23	23-Oct-23	N/A	N/A	20-Oct-23	20-Oct-23	27-Oct-23	03-Nov-23	03-Nov-23	MOOE	6,000.00	6,000.00	5,952.00	5,952.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
160	5-02-02-010-00	Training Supplies	10HB	VO	Negotiated 53.9	N/A	N/A	N/A	23-Oct-23	23-Oct-23	23-Oct-23	N/A	N/A	23-Oct-23	23-Oct-23	03-Nov-23	14-Nov-23	14-Nov-23	MOOE	79,500.00	79,500.00	78,942.00	78,942.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
161	5-02-13-040-01	Drugs & Meds	11ID	VO	Negotiated 53.9	N/A	N/A	N/A	23-Oct-23	23-Oct-23	23-Oct-23	N/A	N/A	23-Oct-23	23-Oct-23	03-Nov-23	14-Nov-23	14-Nov-23	MOOE	75,000.00	75,000.00	74,650.00	74,650.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
162	5-02-99-030-00	Grocery Items	11IAB	VO	Negotiated 53.9	N/A	N/A	N/A	23-Oct-23	23-Oct-23	23-Oct-23	N/A	N/A	23-Oct-23	23-Oct-23	03-Nov-23	14-Nov-23	14-Nov-23	MOOE	72,500.00	72,500.00	72,012.00	72,012.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
163	5-02-03-210-99	Other Machinery-SE	11I-SC	VO	Negotiated 53.9	N/A	N/A	N/A	24-Oct-23	24-Oct-23	24-Oct-23	N/A	N/A	24-Oct-23	24-Oct-23	03-Nov-23	14-Nov-23	14-Nov-23	MOOE	11,500.00	11,500.00	11,180.00	11,180.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
164	5-02-05-020-01	Telephone Expense-Mobile	11I-SC	VO	Negotiated 53.9	N/A	N/A	N/A	24-Oct-23	24-Oct-23	24-Oct-23	N/A	N/A	24-Oct-23	24-Oct-23	03-Nov-23	14-Nov-23	14-Nov-23	MOOE	13,750.00	13,750.00	13,470.00	13,470.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
165	5-02-13-050-01	(RM) Other Machinery	1102 Bde	VO	Negotiated 53.9	N/A	N/A	N/A	27-Oct-23	27-Oct-23	27-Oct-23	N/A	N/A	27-Oct-23	27-Oct-23	03-Nov-23	14-Nov-23	14-Nov-23	MOOE	130,000.00	130,000.00	129,590.00	129,590.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
166	5-02-13-060-01	Vehicle Parts & Acc	1102 Bde	VO	Negotiated 53.9	N/A	N/A	N/A	27-Oct-23	27-Oct-23	27-Oct-23	N/A	N/A	27-Oct-23	27-Oct-23	03-Nov-23	14-Nov-23	14-Nov-23	MOOE	104,985.00	104,985.00	104,300.00	104,300.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
167	5-02-03-060-00	Med Dent Lab Supplies	32IB	VO	Negotiated 53.9	N/A	N/A	N/A	25-Oct-23	25-Oct-23	25-Oct-23	N/A	N/A	25-Oct-23	25-Oct-23	03-Nov-23	14-Nov-23	14-Nov-23	MOOE	25,000.00	25,000.00	24,712.00	24,712.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
168	5-02-03-210-03	IC Equipment-SE	32IB	VO	Negotiated 53.9	N/A	N/A	N/A	25-Oct-23	25-Oct-23	25-Oct-23	N/A	N/A	25-Oct-23	25-Oct-23	03-Nov-23	14-Nov-23	14-Nov-23	MOOE	40,000.00	40,000.00	39,650.00	39,650.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
169	5-02-03-210-03	IC Equipment-SE	11ID	VO	Negotiated 53.9	N/A	N/A	N/A	27-Oct-23	27-Oct-23	27-Oct-23	N/A	N/A	27-Oct-23	27-Oct-23	03-Nov-23	14-Nov-23	14-Nov-23	MOOE	92,500.00	92,500.00	91,770.00	91,770.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
170	5-02-02-010-00	Training Supplies	32IB	VO	Negotiated 53.9	N/A	N/A	N/A	27-Oct-23	27-Oct-23	27-Oct-23	N/A	N/A	27-Oct-23	27-Oct-23	03-Nov-23	14-Nov-23	14-Nov-23	MOOE	55,000.00	55,000.00	54,660.00	54,660.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
171	5-02-03-210-03	IC Equipment-SE	11ID	VO	Negotiated 53.9	N/A	N/A	N/A	27-Oct-23	27-Oct-23	27-Oct-23	N/A	N/A	27-Oct-23	27-Oct-23	03-Nov-23	14-Nov-23	14-Nov-23	MOOE	73,000.00	73,000.00	72,350.00	72,350.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
172	5-02-03-010-00	office Supplies	32IB	VO	Negotiated 53.9	N/A	N/A	N/A	30-Oct-23	30-Oct-23	30-Oct-23	N/A	N/A	30-Oct-23	30-Oct-23	07-Nov-23	16-Nov-23	16-Nov-23	MOOE	16,000.00	16,000.00	15,680.00	15,680.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
173	5-02-09-030-00	Grocery Items	32IB	VO	Negotiated 53.9	N/A	N/A	N/A	30-Oct-23	30-Oct-23	30-Oct-23	N/A	N/A	30-Oct-23	30-Oct-23	07-Nov-23	16-Nov-23	16-Nov-23	MOOE	62,500.00	62,500.00	61,970.00	61,970.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
174	5-02-13-050-03	(RM) ICT	10 IB	VO	Negotiated 53.9	N/A	N/A	N/A	15-Nov-23	15-Nov-23	15-Nov-23	N/A	N/A	15-Nov-23	15-Nov-23	27-Nov-23	01-Dec-23	01-Dec-23	MOOE	10,000.00	10,000.00	9,750.00	9,750.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175	5-02-03-210-07	Comms Equipment-SE	1102 Bde	VO	Negotiated 53.9	N/A	N/A	N/A	15-Nov-23	15-Nov-23	15-Nov-23	N/A	N/A	15-Nov-23	15-Nov-23	27-Nov-23	01-Dec-23	01-Dec-23	MOOE	30,000.00	30,000.00	29,840.00	29,840.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
176	5-02-03-120-00	Mil Pol Sec Equipment	1102 Bde	VO	Negotiated 53.9	N/A	N/A	N/A	15-Nov-23	15-Nov-23	15-Nov-23	N/A	N/A	15-Nov-23	15-Nov-23	27-Nov-23	01-Dec-23	01-Dec-23	MOOE	15,000.00	15,000.00	14,835.00	14,835.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
177	5-02-13-050-03	(RM) ICT	10HB	VO	Negotiated 53.9	N/A	N/A	N/A	15-Nov-23	15-Nov-23	15-Nov-23	N/A	N/A	15-Nov-23	15-Nov-23	27-Nov-23	01-Dec-23	01-Dec-23	MOOE	50,000.00	50,000.00	49,740.00	49,740.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
178	5-02-13-040-99	(RM) other structure	11ISBN	VO	Negotiated 53.9	N/A	N/A	N/A	16-Nov-23	16-Nov-23	16-Nov-23	N/A	N/A	16-Nov-23	16-Nov-23	27-Nov-23	01-Dec-23	01-Dec-23	MOOE	22,000.00	22,000.00	21,780.00	21,780.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
179	5-02-13-050-01	(RM) other mach-SE	11I-SC	VO	Negotiated 53.9	N/A	N/A	N/A	17-Nov-23	17-Nov-23	17-Nov-23	N/A	N/A	17-Nov-23	17-Nov-23	27-Nov-23	01-Dec-23	01-Dec-23	MOOE	13,750.00	13,750.00	13,610.00	13,610.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
180	5-02-13-040-01	(RM) Building	11ISBN	VO	Negotiated 53.9	N/A	N/A	N/A	17-Nov-23	17-Nov-23	17-Nov-23	N/A	N/A	17-Nov-23	17-Nov-23	27-Nov-23	01-Dec-23	01-Dec-23	MOOE	35,000.00	35,000.00	34,675.00	34,675.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
181	5-02-03-210-03	IC Equipment-SE	1101Bde	VO	Negotiated 53.9	N/A	N/A	N/A	17-Nov-23	17-Nov-23	17-Nov-23	N/A	N/A	17-Nov-23	17-Nov-23	27-Nov-23	01-Dec-23	01-Dec-23	MOOE	40,000.00	40,000.00	39,785.00	39,785.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
182	5-02-13-060-01	Vehicle Parts & Acc	11ISBN	VO	Negotiated 53.9	N/A	N/A	N/A	21-Nov-23	21-Nov-23	21-Nov-23	N/A	N/A	21-Nov-23	21-Nov-23	27-Nov-23	01-Dec-23	01-Dec-23	MOOE	125,000.00	125,000.00	124,470.00	124,470.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
183	5-02-03-210-08	DR SE-SE	11ID	VO	Negotiated 53.9	N/A	N/A	N/A	21-Nov-23	21-Nov-23	21-Nov-23	N/A	N/A	21-Nov-23	21-Nov-23	27-Nov-23	01-Dec-23	01-Dec-23	MOOE	10,000.00	10,000.00	9,720.00	9,720.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
184	5-02-13-040-01	(RM) Building	1102 Bde	VO	Negotiated 53.9	N/A	N/A	N/A	28-Nov-23	28-Nov-23	25-Nov-23	N/A	N/A	28-Nov-23	28-Nov-23	04-Dec-23	11-Dec-23	11-Dec-23	MOOE	330,000.00	330,000.00	329,298.00	329,298.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
185	5-02-05-040-00	Castle Expense	11ID	VO	Negotiated 53.9	N/A	N/A	N/A	06-Dec-23	06-Dec-23	01-Dec-23	N/A	N/A	06-Dec-23	06-Dec-23	11-Dec-23	14-Dec-23	14-Dec-23	MOOE	3,750.00	3,750.00	3,635.00	3,635.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
186	5-02-13-060-01	Vehicle Parts & Acc	11ID	VO	Negotiated 53.9	N/A	N/A	N/A	08-Dec-23	08-Dec-23	03-Dec-23	N/A	N/A	08-Dec-23	08-Dec-23	15-Dec-23	15-Dec-23	18-Dec-23	MOOE	485,000.00	485,000.00	484,144.00	484,144.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
187	5-02-99-020-00	Printing & Publication	11ID	VO	Negotiated 53.9	N/A	N/A	N/A	18-Dec-23	18-Dec-23	15-Dec-23	N/A	N/A	18-Dec-23	18-Dec-23	20-Dec-23	27-Dec-23	27-Dec-23	MOOE	100,000.00	100,000.00	99,200.00	99,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
188	5-02-13-040-99	(RM) Other Structures	11ID	VO	Negotiated 53.9	N/A	N/A	N/A	19-Dec-23	19-Dec-23	13-Dec-23	N/A	N/A	19-Dec-23	19-Dec-23	22-Dec-23	27-Dec-23	27-Dec-23	MOOE	240,000.00	240,000.00	239,370.00	239,370.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
																				16,821,396.50	16,821,396.50	16,546,023.50	16,546,023.50								
																				Total Alloted Budget of Procurement Activities	16,821,396.50									
																				Total Contract Price of Procurement Activities Conducted		16,546,023.50								
																				Total Savings (Total Alloted Budget - Total Contract Price)		75,373.00								

ON-GOING PROCUREMENT ACTIVITIES

																				Total Alloted Budget of On-going Procurement Activities										

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