

QUARTERLY PHYSICAL REPORT OF OPERATION As of December 31, 2023

Department : Department of National Defense (DND)
Agency/Entity : Philippine Army (Land Forces)
Operating Unit : < not applicable >
Organization Code (UACS) : 17 007 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of Dec 31, 2023	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
LAND FORCES DEFENSE PROGRAM	3101000000000000												
OO : Level of mission capability of army units in ground operations attained													
Outcome Indicators													
1. Percentage of Tactical Units provided to force employers that are in prescribed readiness condition		80%	80%	80%	80%	80%	9%	17%	33%	49%	49%	-31%	The PA only attained 49% or equivalent to 103 Tactical Battalions out of the 80% (167 Tactical Battalions) targeted percentage of Tactical Battalions provided to Unified Commands in prescribed readiness condition during the current fiscal year (FY). Several Tactical Battalions struggle to attain the prescribed readiness target of 89% (O12a) for FY 2023. This is mostly attributed to the low personnel and equipment fill-up (firepower & C4ISTAR) of Tactical Battalions which affected their respective readiness condition.
2. Percentage of Ready Reserve Units in prescribed readiness condition		78%	78%	78%	78%	78%	63%	60%	62%	80%	80%	2%	The PA surpasses the target of 78% by attaining 80% or 69 Ready Reserve Battalions with prescribed readiness condition due to the increased number of programmed Individual and Integration Sustainment Trainings for RRBns.
Output Indicators													
1. Number of tactical and ready reserve units maintained													
a. Tactical Battalions		243	243	243	243	243	222	222	222	222	222	-21	The PA has maintained 222 out of the targeted 243 Tactical Battalions for FY 2023. However, 20 out of 21 are various in stages of the organizational development process and are awaiting approval of the Secretary of National Defense.
b. Ready Reserve Battalions		86	86	86	86	86	86	86	86	86	86	0	The PA accomplished 100% or 86 RRBns for the current FY.
2. Percentage of operational readiness of tactical and ready reserve units													
a. Tactical Battalions		89%	89%	89%	89%	89%	79%	83%	86%	88%	88%	-1%	The high training maintenance and facilities readiness condition of most Tactical Battalions greatly contributed to the accomplishment of 88% overall operational readiness. Meanwhile, the low personnel and equipment fill-up of several Tactical Battalions resulted to the non-attainment of the target. Nevertheless, the PA managed to sustain its FY 2022 accomplishment of 88%.
b. Ready Reserve Battalions		78%	78%	78%	78%	78%	80%	80%	78%	80%	80%	2%	The PA was successful in attaining the target of 78% in this indicator for FY 2023. The high accomplishment is attributed to the high Personnel and Training REDCON of RRBns.
3. Average percentage of effective strength of tactical battalions that can be mobilized within 1 hour as dictated by higher authorities		90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	0%	The Command strictly follows a policy where the number of ineffective personnel shall not exceed 10% of the actual strength of each unit at any time. The policy further translates to the high combat effectiveness of Tactical Battalions.

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