

**HEADQUARTERS
PHILIPPINE ARMY
HPAG1
For Bonifacio, Taguig City**

END USER: HPAG1

Annual Procurement Plan (APP) FY 2024

Line Item Nr	Object Code	Procurement Program/Project (PAP)	End User	Procurement Method	Schedule for Each Procurement Entity				Source of Funds	Estimated Budget (Php)				Remarks (Brief Description of Program/Project)
					Ada/ Post of ID/ BEI	Sub/ Open of Bids	Award of Contract	Contract Signing		Total	PS	MOOE	CO	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2	5-01-02-040-07	Reenlistment Clothing Allowance	PA-WIDE	Public Bidding	Jan-24	Feb-24	Mar 24	Apr 24	2024-General Appropriations Act	2,650,449,375.00	2,650,449,375.00	-	-	Projects to be implemented from 1st to 4th Qtr CY 2024
3	5-01-02-040-05	Special Clothing Allowance		Public Bidding	Jan-24	Feb-24	Mar 24	Apr 24	2024-General Appropriations Act	587,611,815.00	587,611,815.00	-	-	Projects to be implemented from 1st to 4th Qtr CY 2024
4	5-01-02-040-05	Special Clothing Allowance		Public Bidding (Framework Agreement)	Jan-24	Feb-24	Mar 24	Apr 24	2024-General Appropriations Act	9,530,000.00	9,530,000.00	-	-	Projects to be implemented from 1st to 4th Qtr CY 2024
5	5-01-02-040-05	Special Clothing Allowance		Negotiated 53.9	Jan-24	Feb-24	Mar 24	Apr 24	2024-General Appropriations Act	43,663,165.00	43,663,165.00	-	-	Projects to be implemented from 1st to 4th Qtr CY 2024
6	TOTAL									3,291,264,355.00	3,291,264,355.00	-	-	

Prepared By:

RHODERICK L. PARALLAG
COL GSC (INF) PA
AC of S for Pers, G1

Recommended By:

ANTONIO C. ROTA JR
Sgen General PA
Chairperson, PABAC 1

Approved By:

ROY M. GALIDO
Lieutenant General PA
Commanding General

41	5-01-02-040-07	Reenlistment Clothing Allowance	PA-WIDE			309,049,375.00	Public Bidding	7	0	0	0	0	0	0	0	0	0	0	0	
42		Army Combat Boots, Suede, Field Use		25,075	pairs	2,800.00	70,210,000.00		1											
43		Philippine Army Pattern (PHILARPAT) BDU with Ball Cap		50,150	sets	1,950.00	97,792,500.00		1											
44		Philippine Army Athletic Uniform		25,075	sets	800.00	20,060,000.00		1											
45		Philippine Army Athletic Shoes, Black		25,075	pairs	4,025.00	100,926,875.00		1											
46		Undershirt, Raglan, Polyester Spandex, Round Neck		25,075	each	400.00	10,030,000.00		1											
47		Socks, Athletic, Gray		50,150	pairs	100.00	5,015,000.00		1											
48		Socks for Boots, Black		50,150	pairs	100.00	5,015,000.00		1											
49	5-01-02-040-05	Special Clothing Allowance					43,663,165.00	Negotiated 53.9	28	19	22	7	3	7	16	5	0	3	0	1
50		Barong with Pants																		
51		CGSC Class 75 & 76		300	sets	3,500.00	1,050,000.00			1					1					
52		MNSA RC 60		60	sets	3,500.00	210,000.00									1				
53		NSPP Batch 6 & 8		40	sets	3,500.00	140,000.00						1							
54		Foreign Schooling		150	sets	3,500.00	525,000.00		1											
55		AARM 2024		500	sets	3,500.00	1,750,000.00		1							1				
56		Bedsheet, White		800	each	400.00	320,000.00		1											
57		Belt medal with OCS Seal		800	each	250.00	200,000.00		1											
65		Newly Assigned Officers & Senior NCOs in HPA and Post Units		400	sets	3,500.00	1,400,000.00		1							1				
66		PA Day Awardees		10	sets	3,500.00	35,000.00		1											
67		CADTT		100	sets	3,500.00	350,000.00		1											
68		Black Pouch		1,600	each	400.00	640,000.00		1											
69		Breast Plate		1,600	each	200.00	320,000.00		1											
70		Business Suit					-													
71		CGSC Class 75 & 76		150	sets	9,500.00	1,425,000.00			1					1					
72		MNSA RC 60		30	sets	9,500.00	285,000.00									1				
73		Foreign Schooling		150	sets	9,500.00	1,425,000.00		1							1				
74		Newly Promoted Generals		100	sets	9,500.00	950,000.00		1											
75		Case Pillow OD		4,400	each	100.00	440,000.00			1										
76		Cross Strap (White)		1,600	each	450.00	720,000.00		1											
77		Cross Straps for belt yellow with black stripes		1,600	each	200.00	320,000.00		1											
78		Drill Uniform for OCC CL 61 & 62		400	each	3,500.00	1,400,000.00					1								1
79		Gala Green Uniform w/ pants OCC CL 61 & 62		400	each	4,500.00	1,800,000.00		1											1
80		Gala White Uniform w/ pants OCC CL 61 & 62		400	each	4,500.00	1,800,000.00		1											1
81		General's Buckle for GOA		100	each	3,500.00	350,000.00		1											
82		Gloves		800	each	200.00	160,000.00		1											
93		GOU Jacket (OD)			each		-													
94		CGSC Class 75 & 76		150	sets	2,500.00	375,000.00			1										
95		MNSA RC 60		45	sets	2,500.00	112,500.00									1				
96		Foreign Schooling		150	sets	2,500.00	375,000.00		1											
97		Handkerchief, Cotton, White		3,056	each	35.00	106,965.00		1			1								
98		Jacket, Black					-													
99		CGSC Class 75 & 76		150	sets	3,000.00	450,000.00			1										
100		MNSA RC 60		30	sets	3,000.00	90,000.00									1				
101		Foreign Schooling		150	sets	3,000.00	450,000.00		1											
102		Jusi Barong		50	each	6,000.00	300,000.00			1										
103		Mess Jacket					-													
104		CGSC Class 75 & 76		149	sets	10,000.00	1,490,000.00			1						1				
105		MNSA RC 60		30	sets	10,000.00	300,000.00										1			
106		Foreign Schooling		150	sets	10,000.00	1,500,000.00		1								1			
107		Newly Promoted Generals		100	sets	10,000.00	1,000,000.00		1											1
108		Pershing Cap (EP)		120	each	2,500.00	300,000.00				1						1			
109		Pershing Cap (General)		5	each	11,000.00	55,000.00				1									
110		Pershing Cap (Lieutenant General)		10	each	10,500.00	105,000.00				1									
111		Pershing Cap (Major General)		30	each	8,500.00	255,000.00				1									
112		Pershing Cap (Brigadier General)		55	each	6,500.00	357,500.00				1									
113		Pershing Cap for Gala		800	each	2,800.00	2,240,000.00		1								1			1
114		Pillow, Vacuum Packed		4,400	each	400.00	1,760,000.00				1						1			
115		Rayadillo w/ Buttons		200	each	9,000.00	1,800,000.00		1							1		1		

**HEADQUARTERS
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Summary of Program of Implementation

DATE: 20 November 2023

Projects Calendered and Processed for the Month Broken Down by Mode of Procurement - Program of Implementation (In Number of Transaction)

Indicators	Jan	Feb	Mar	1st Qtr	Apr	May	Jun	2nd Qtr	Jul	Aug	Sep	3rd Qtr	Oct	Nov	Dec	4th Qtr	Total
Projects Calendered and Processed for the Month Broken Down by Mode of Procurement																	
Public Bidding	42	0	0	42	0	0	0	0	0	0	0	0	0	0	0	0	42
Negotiated BS.9	29	18	22	69	3	1	9	13	18	8	0	23	2	0	0	2	107
Totals	71	18	22	111	3	1	9	13	18	8	0	23	2	0	0	2	148

Projects Calendered and Processed for the Month Broken Down by Mode of Procurement - Program of Implementation (In Amount)

Indicators	Jan	Feb	Mar	1st Qtr	Apr	May	Jun	2nd Qtr	Jul	Aug	Sep	3rd Qtr	Oct	Nov	Dec	4th Qtr	Total
Projects Calendered and Processed for the Month Broken Down by Mode of Procurement																	
Public Bidding	3,247,891,190.00	-	-	3,247,891,190.00	0	0	0	0	0	0	0	0	0	0	0	0	3,247,891,190.00
Negotiated BS.9	11,380,468.00	7,043,833.33	8,338,401.87	23,762,700.00	4,880,298.33	140,000.00	8,270,833.33	10,271,131.87	8,130,000.00	3,049,333.33	0	9,179,333.33	480,000.00	0.00	0.00	480,000.00	43,883,168.00
Totals	3,888,071,858.00	7,043,833.33	8,338,401.87	3,271,653,890.00	4,880,298.33	140,000.00	8,279,664.33	10,271,131.87	8,138,000.00	3,049,333.33	0.00	9,179,333.33	480,000.00	0.00	0.00	480,000.00	3,291,284,358.00

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