

OSAGS
 DELIVERED BY: Reynard M...
 RECEIVED BY: [Signature]
 CONTROL NR: G4-969

DISPOSITION FORM *CPD* Security Classification (if any) **RESTRICTED**

FILE NR: D-SAMB Files-2023-SDF- Approval of Amendatory Annual Procurement Plan CY 2024 of OG2, PA
 SUBJECT: **Approval of Amendatory Annual Procurement Plan CY 2024 of OG2, PA – PhP22,928,000.00**

TO: **CG** FROM: **CS** DATE: *[Signature]* CMT NR: *[Signature]*
 THRU: **AVC** MAJ RENTUTAR/JCMB/kca/6014

[Signature] **G4** 23 Jan 24
G10 24 JAN 24
 COL [Signature]

SUMMARY:

1. Reference: Undated Disposition Form from Chief, PMO with subject: Approval of Amendatory Annual Procurement Plan CY 2024 of OG2, PA – PhP228,347,299.98.
2. Reference pertains to the Amendatory Annual Procurement Plan (AAPP) Calendar Year (CY) 2024 of the Office of the Assistant Chief of Staff for Intelligence, Philippine Army (OG2, PA) chargeable against General Appropriations Act CY 2023 (Continuing) amounting to TWENTY-TWO MILLION NINE HUNDRED TWENTY-EIGHT THOUSAND PESOS (**PhP22,928,000.00**).
3. The PA Bids and Awards Committee 1, under Resolution Number: - 080-AAPP-2023 recommends Direct Contracting as the mode of procurement.
4. The amendment was made to update the APP CY 2023 to AAPP CY 2024 to implement the FY 2023 continuing projects.
5. G4 recommends the approval of the AAPP CY 2024 of OG2.

RECOMMENDATION:

6. Approval of and signature on the attached AAPP CY 2024 of OG2.

[Signature]
CAMBA
[Signature]
AVC


APPROVED DISAPPROVED
GALIDO *[Signature]*
27 JAN 2024



HONOR. PATRIOTISM. DUTY.

ARN: HPAG4/SAMB/SDF/027-22-01-24



<h1>DISPOSITION FORM</h1>		Security Classification (if any) RESTRICTED									
FILE NR: D-PMO Files-2023-SDF- Approval of Amendatory Annual Procurement Plan CY 2023 of OG2, PA		SUBJECT: Approval of Amendatory Annual Procurement Plan CY 2023 of OG2, PA – PhP22,928,000.00									
TO: G4	FROM: C, PMO	DATE: _____ CMT NR _____ MAJ LOZADA/arh/4434									
<p>1. Reference: Subject-to-Letter from Head Secretariat, PA Bids and Awards Committee 1 dated 19 January 2024 with subject: AAPP CY 2023 of OG2, PA.</p> <p>2. Reference pertains to the 2nd Amendatory Annual Procurement Plan (AAPP) Calendar Year (CY) 2023 of OG2, PA chargeable against General Appropriations Act CY 2023 amounting to TWENTY-TWO MILLION NINE HUNDRED TWENTY-EIGHT THOUSAND PESOS (PhP22,928,000.00)</p> <p>3. PA Bids and Awards Committee 1, under Resolution Number -080-AAPP-2023 recommends the following as mode of procurement:</p>											
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 40%;">Procurement Program/Project</th> <th style="width: 30%;">Mode of Procurement</th> <th style="width: 30%;">Amount (PhP)</th> </tr> </thead> <tbody> <tr> <td>R & M Military Police and Security Equipment Expenses</td> <td style="text-align: center;">Direct Contracting</td> <td style="text-align: right;">22,928,000.00</td> </tr> <tr> <td colspan="2" style="text-align: right;">TOTAL</td> <td style="text-align: right;">22,928,000.00</td> </tr> </tbody> </table>			Procurement Program/Project	Mode of Procurement	Amount (PhP)	R & M Military Police and Security Equipment Expenses	Direct Contracting	22,928,000.00	TOTAL		22,928,000.00
Procurement Program/Project	Mode of Procurement	Amount (PhP)									
R & M Military Police and Security Equipment Expenses	Direct Contracting	22,928,000.00									
TOTAL		22,928,000.00									
<p>4. The amendment was made due to the change of schedule of activity.</p> <p>5. For favorable action.</p>											
 NADALA											



HEADQUARTERS
PHILIPPINE ARMY
OFFICE OF THE PA BIDS AND AWARDS COMMITTEE 1
Fort Andres Bonifacio, Taguig City



SUBJECT: **AAPP CY 2023 of OG2, PA**

JAN 19 2024

TO: **Commanding General, Philippine Army**
P o s t
Attn: PMO, PA

1. References:

- a. PABAC1 Resolution Nr. PABAC1-080-AAPP 2024.
- b. STL from Chief, PMO dated 29 November 2023. Subj: Issuance of BAC Resolution and Signature on the AAPP CY 2023 of OG2, PA

2. In the references, the following are the details of the Amendatory Annual Procurement Plan (AAPP) CY 2023 and Project Procurement Management Plan (PPMP) CY 2024 of **OG2 PA** for the Sustainment of Unmanned Aerial System (UAS) in the amount of **TWENTY-TWO MILLION NINE HUNDRED TWENTY-EIGHT THOUSAND PESOS (PhP22,928,000.00) ONLY** which will be utilized as follows:

Procurement Program/Project	Mode of Procurement	Amount (PhP)
R & M Military. Police and Security Equipment Expenses	Direct Contracting	22,928,000.00
TOTAL>>>		22,928,000.00

3. The PA Bids and Awards Committee1 (PABAC1) has reviewed the afore-cited AAPP/PPMP CY 2024 and found it compliant to the provisions set forth by the Revised IRR of RA 9184.

4. PABAC1 recommends approval of the CG, PA on the AAPP for CY 2023 of **OG2, PA**.


ANTONIO C ROTA JR
 Brigadier General .PA
 Chairperson

Honor. Patriotism. Duty.

RN: PABAC1/Admin/BAC Reso/080-23





HEADQUARTERS
PHILIPPINE ARMY
OFFICE OF THE PA BIDS AND AWARDS COMMITTEE 1
Fort Andres Bonifacio, Taguig City



PABAC1 RESOLUTION NO.-080-AAPP-2023

Amendatory Annual Procurement Procurement Plan (AAPP) CY 2023 of the Office of the Assisntant Chief of Staff for Intelligence, OG2, Philippine Army

WHEREAS, in accordance with Section 7.2 of the Revised IRR of RA 9184 “no government procurement shall be undertaken unless it is in accordance with an approved Annual Procurement Plan”;

WHEREAS, the **OG2, PA** submitted its Amendatory Annual Procurement Plan (AAPP) CY 2023 and Project Procurement Management Plan (PPMP) CY 2023 for the Sustainment of Unmanned Aerial System (UAS) chargeable against GAA CY 2023;

WHEREAS, the **OG2, PA**, prepared its Amendatory Annual Procurement Plan (AAPP) CY 2023 and Project Procurement Management Plan (PPMP) CY 2023 amounting to **TWENTY-TWO MILLION NINE HUNDRED TWENTY-EIGHT THOUSAND PESOS (PhP22,928,000.00) ONLY** which will be utilized as follows:

Procurement Program/Project	Mode of Procurement	Amount (PhP)
R & M Military. Police and Security Equipment Expenses	Direct Contracting	22,928,000.00
TOTAL>>>		22,928,000.00

WHEREAS, for the amount of for the amount of **PhP22,928,000.00**, these shall be done through “*Direct Contracting*” pursuant to Section 50 of the Revised IRR of RA 9184;

WHEREAS, upon careful review & evaluation by the PABAC1 of the aforementioned projects, same was found to be in accordance within the provisions set forth by the Revised IRR of RA 9184 particularly that the mode of procurement was unanimously considered the proposed AAPP CY 2023 of **OG2, PA**;

WHEREFORE, BE IT RESOLVED AS IT IS HEREBY RESOLVED, by the members of the Philippine Army Bids and Awards Committee1 to recommend for approval by the Commanding General, PA of the Amendatory Annual Procurement Plan (AAPP) CY 2023 of **OG2, PA** for the Sustainment of Unmanned Aerial System (UAS) in the total amount of **TWENTY-TWO MILLION NINE HUNDRED TWENTY-EIGHT THOUSAND PESOS (PhP22,928,000.00) ONLY** chargeable against GAA CY 2023 and shall be undertaken through Direct Contracting as the Mode of Procurement.

[Signature]
ANTONIO C. ROTA JR
Brigadier General PA
Chairperson

[Signature]
REX BANUG B. BUMANGLAG
Colonel OMS (GSC) PA
Vice Chairperson

[Signature]
KALAHI
Colonel MNSA (FS) PA
Provisional Member

[Signature]
ARMANDO T. BENITO
Lt Colonel (OS) PA
Provisional Member

[Signature]
NOEMI R. REYES
Lt Colonel JAGS/PA
Regular Member

Honor. Patriotism. Duty.

RN: PABAC1/Admin/BAC Reso/080-23




RESOLVED this JAN 19 2024 by the members of the Philippine Army Bids and Awards Committee1 at Fort Andres Bonifacio, Taguig City.


ANTONIO C ROTA JR
Brigadier General PA
Chairperson


ARIEL B KALAH
Colonel MNSA (FS) PA
Provisional Member


REX BANJO Q BUMANGLAG
Colonel QMS (GSC) PA
Vice Chairperson


NOEMI R REYES
Lt Colonel JAGS (PA)
Regular Member


ARMANDO T BENITO
Lt Colonel (OS) PA
Provisional Member

Honor. Patriotism. Duty.

RN: PABAC1/Admin/BAC Reso/080-23



HEADQUARTERS
PHILIPPINE ARMY
Fort Andres Bonifacio, Taguig City

PMOX

12 January 2024


SUBJECT: **Issuance of BAC Resolution and Signature on the 2nd AAPP CY 2023 of OG2, PA**

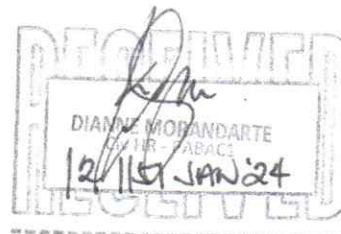
TO: **Chairperson, PA Bids and Awards Committee 1**
Post
Attn: **Head Secretariat**

1. Forwarded for evaluation and further issuance of resolution is the 2nd Amendatory Annual Procurement Plan (AAPP) Calendar Year (CY) 2023 of OG2, PA due to change of schedule of activity from October-December CY 2023 to February-April CY 2024 chargeable against General Appropriations Act CY 2023 amounting to TWENTY-TWO MILLION NINE HUNDRED TWENTY-EIGHT THOUSAND PESOS (PhP22,928,000.00).

2. For appropriate action.

BY COMMAND OF LIEUTENANT GENERAL GALIDO:


IMELDA D. NADALA
Colonel QMS (GSC) PA
Chief, PMO



CONFIDENTIAL

(Unclassified if not covering Confidential Document)

THIS IS A COVER SHEET

Warning:

THE UNAUTHORIZED DISCLOSURE OF THE INFORMATION CONTAINED IN THE ATTACHED DOCUMENT(S) WHILE NOT ENDANGERING NATIONAL SECURITY WOULD BE PREJUDICIAL TO THE INTEREST OR PRESTIGE OF THE NATION, ANY GOVERNMENTAL ACTIVITY, OR WOULD CAUSE ADMINISTRATIVE EMBARRASSMENT OR UNWARRANTED INJURY TO AN INDIVIDUAL, OR WOULD BE OF ADVANTAGE TO FOREIGN NATION.

Responsibility of persons handling the attached document(s):

1. Do not leave the document (s) unattended except when properly secured.
2. Transfer the document (s) only to persons who need to know and who possess the required security clearance.
3. If so required, obtain a receipt whenever relinquishing control of the documents (s).

Storage:

Safe or filing cabinet with iron bar & combination padlock


Reproduction:

Copies may be made of these documents except when the originating office has specifically stated that no copy shall be made without prior authority.

Disposition:

This coversheet need not be included when the original document is permanently filed.

CONFIDENTIAL

DISPOSITION FORM		Security Classification: CONFIDENTIAL	
FILE: Z/PBB Files/2023/SDF-DF/Amendment of Annual Procurement Plan (APP) for the Sustainment of UAS.docx		SUBJECT: Amendment of Annual Procurement Plan (APP) for the Sustainment of UAS	
TO: PMO	FROM: G2	DATE:	CMT Nr: MAJ ESICO JR/jgb/6171
<p>1. References:</p> <ul style="list-style-type: none">a. Approved SDF dated 10 November 2023 with subject: PA C4ISTAR Lot 6 – UAS Acquisition Project Sustainment Program;b. OG2 Annual Plan and Budget for FY 2023; andc. Annual Procurement Plan (APP) FY 2023. <p>2. In the references, request facilitates the approval of the Second Amendatory Annual Procurement Plan (APP) for the Sustainment of Unmanned Aerial System (UAS).</p> <p>3. Further, request favorable consideration.</p> <div style="text-align: center;"> DELOS SANTOS</div>			

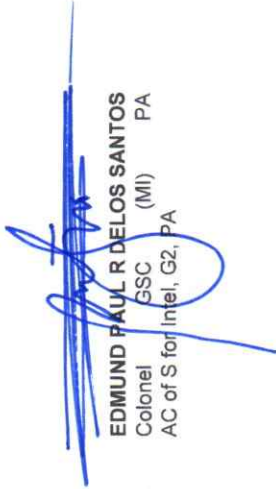
HEADQUARTERS
 PHILIPPINE ARMY
 OFFICE OF THE ASSISTANT CHIEF OF STAFF FOR INTELLIGENCE, G2
 Fort Bonifacio, Taguig City

11 JAN 2024

AMENDATORY ANNUAL PROCUREMENT PLAN (AAPP) CY 2024

CODE (PAP)	Procurement Program/Project	End user	Procurement Method	Schedule for Each Procurement Entity			Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of ID/BEI	Sub/Open of Bids	Award of Contract		Contract Signing	Total	MOOE	
5-02-13-050-10	R&M Military, Police and Security Equipment Expenses	MIB	Direct Contracting	Feb 24		Mar 24	GAA FY 2023	22,928,000.00	22,928,000.00		To maintain the high readiness condition of the UAS
TOTAL								22,928,000.00	22,928,000.00		

Prepared By:


EDMUND PAUL R. DE LOS SANTOS
 Colonel GSC (MI) PA
 AC of S for Intel, G2, PA

Recommended By:


ANTONIO C. ROTA JR
 Brigadier General PA
 Chairperson, PBAC1

Approved By:


ROY M. GALIDO
 Lieutenant General PA
 Commanding General

HEADQUARTERS
PHILIPPINE ARMY
OFFICE OF THE ASSISTANT CHIEF OF STAFF FOR INTELLIGENCE, G2
Fort Bonifacio, Metro Manila

Annual Procurement Plan (APP) FY 2023

DATE: 29 November 2022

Line Item Nr	Object Code	Procurement Program/Project (PAP)	End User	Procurement Method	Adu/Post of ID/BEI	Schedule for Each Procurement Entity			Source of Funds	Estimated Budget (PnP)			Remarks
						Sub/Open of Bids	Award of Contract	Contract Signing		Total	MOOE	PS	
1	5-02-02-010-01	ICT Training Expenses	HPA	Negotiated 53.9	15-Jan-23	N/A	22-Jan-23	23-Jan-23	GAA CY 2023	1,299,779.00	1,299,779.00		This activity will be implemented in calendar year 2023
2	5-02-02-010-02	Training Expenses	HPA	Negotiated 53.9	15-Jan-23	N/A	22-Jan-23	23-Jan-23	GAA CY 2023	11,754,869.00	11,754,869.00		This activity will be implemented in calendar year 2023
3	5-02-03-010-01	ICT Office Supplies Expenses	HPA	Shopping 52.1b	15-Jan-23	N/A	22-Jan-23	23-Jan-23	GAA CY 2023	816,065.00	816,065.00		This activity will be implemented in calendar year 2023
4	5-02-03-010-02	Office Supplies Expenses	HPA	Shopping 52.1b	15-Jan-23	N/A	22-Jan-23	23-Jan-23	GAA CY 2023	2,814,771.00	2,814,771.00		This activity will be implemented in calendar year 2023
5	5-02-03-210-02	Semi-Expendable - Office Equipment	HPA	Negotiated 53.9	15-Jan-23	N/A	22-Jan-23	23-Jan-23	GAA CY 2023	44,170.00	44,170.00		This activity will be implemented in calendar year 2023
6	5-02-03-210-03	Semi-Expendable - Information and Communications Technology Equipment	HPA	Negotiated 53.9	15-Jan-23	N/A	22-Jan-23	23-Jan-23	GAA CY 2023	891,724.00	891,724.00		This activity will be implemented in calendar year 2023
7	5-02-03-990-00	Other Supplies and Materials Expenses	HPA	Negotiated 53.9	15-Jan-23	N/A	22-Jan-23	23-Jan-23	GAA CY 2023	3,747,817.00	3,747,817.00		This activity will be implemented in calendar year 2023
8	5-02-04-020-00	Electricity Expenses	HPA	Direct Contracting	15-Jan-23	N/A	22-Jan-23	23-Jan-23	GAA CY 2023	28,000.00	28,000.00		This activity will be implemented in calendar year 2023
9	5-02-05-020-01	Telephone Expense - Mobile	HPA	Negotiated 53.9	15-Jan-23	N/A	22-Jan-23	23-Jan-23	GAA CY 2023	435,000.00	435,000.00		This activity will be implemented in calendar year 2023
10	5-02-05-030-00	Internet Subscription Expenses	HPA	Direct Contracting	15-Jan-23	N/A	22-Jan-23	23-Jan-23	GAA CY 2023	300,000.00	300,000.00		This activity will be implemented in calendar year 2023
11	5-02-13-050-03	R&M of Information and Communication Technology Equipment	HPA	Negotiated 53.9	15-Jan-23	N/A	22-Jan-23	23-Jan-23	GAA CY 2023	1,033,108.00	1,033,108.00		This activity will be implemented in calendar year 2023
12	5-02-13-050-10	Military Police and Security Equipment	HPA	Direct Contracting	15-Jan-23	N/A	22-Jan-23	23-Jan-23	GAA CY 2023	22,400,000.00	22,400,000.00		This activity will be implemented in calendar year 2023
13	5-02-13-210-03	R&M of Semi-Expendable - Information and Communications Technology Equipment	HPA	Negotiated 53.9	15-Jan-23	N/A	22-Jan-23	23-Jan-23	GAA CY 2023	1,434,039.00	1,434,039.00		This activity will be implemented in calendar year 2023
14	5-02-13-210-07	R&M of Semi-Expendable - Communications Equipment	HPA	Negotiated 53.9	15-Jan-23	N/A	22-Jan-23	23-Jan-23	GAA CY 2023	592,544.00	592,544.00		This activity will be implemented in calendar year 2023
15	5-02-99-030-00	Representation Expenses	HPA	Negotiated 53.9	15-Jan-23	N/A	22-Jan-23	23-Jan-23	GAA CY 2023	7,053,800.00	7,053,800.00		This activity will be implemented in calendar year 2023
16	5-02-99-040-00	Transportation and Delivery Expenses	HPA	Negotiated 53.9	15-Jan-23	N/A	22-Jan-23	23-Jan-23	GAA CY 2023	500,000.00	500,000.00		This activity will be implemented in calendar year 2023
17	5-02-99-050-03	Rents-Motor Vehicles	HPA	Negotiated 53.9	15-Jan-23	N/A	22-Jan-23	23-Jan-23	GAA CY 2023	126,000.00	126,000.00		This activity will be implemented in calendar year 2023
18	5-02-99-070-01	ICT Software Subscription	HPA	Direct Contracting	15-Jan-23	N/A	22-Jan-23	23-Jan-23	GAA CY 2023	110,000.00	110,000.00		This activity will be implemented in calendar year 2023
19		TOTAL								55,381,686.00	55,381,686.00		

Prepared By:

Recommended By:

Approved By:

EDMUND PAUL R DELLOS SANTOS
Colonel
GSC (MI)
AC of S for Intelligence, G2

LUIS REX D BERGANTE
Brigadier General
Chairperson, PABAC 1

ROMEO S BRAUNER JR
Lieutenant General
Commanding General

HEADQUARTERS
PHILIPPINE ARMY
OFFICE OF THE ASSISTANT CHIEF OF STAFF FOR INTELLIGENCE, G2
Fort Bonifacio, Metro Manila

Annual Plan and Budget for FY 2023

Programs/Activities/Projects	Targets					Budget Allocation				
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Annual	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Annual
OPERATIONS										
- LAND FORCES PROGRAM	20	25	15	10	70	155,893,306.75	134,353,803.75	110,005,382.25	106,478,230.25	506,730,723.00
- Force Development	20	25	15	10	70	155,893,306.75	134,353,803.75	110,005,382.25	106,478,230.25	506,730,723.00
- Develop	8	16	8	4	36	5,418,864.00	7,782,407.00	5,824,105.50	3,141,787.50	22,167,184.00
- MP01. Capability Development Program	2	2	4	1	9	736,891.00	1,810,675.00	3,336,605.50	1,054,287.50	6,938,458.00
- SP01. Doctrine Development	1	0	0	0	1	242,256.00	0.00	0.00	0.00	242,256.00
- SP01.8. Productions of Manuals and Handbooks	1	0	0	0	1	242,256.00	0.00	0.00	0.00	242,256.00
COG Handbook	1	0	0	0	1	242,256.00	0.00	0.00	0.00	242,256.00
- SP02. Organizational Research and Development	1	2	4	1	8	494,935.00	1,810,675.00	3,336,605.50	1,054,287.50	6,966,203.00
- SP02.4. Organization Assessment	0	1	3	1	5	0.00	1,231,450.00	3,162,862.50	1,054,287.50	5,448,600.00
Mid-Term Intelligence Project Assessment	0	0	3	1	4	0.00	0.00	0.00	0.00	4,217,150.00
Year-End Intelligence Project Assessment	0	1	1	0	2	0.00	1,231,450.00	0.00	0.00	1,231,450.00
- SP02.5. Capability Assessment	1	1	1	0	3	494,935.00	579,225.00	173,743.00	0.00	1,247,603.00
Anti-Terrorism Capability Assessment	0	0	1	0	1	0.00	0.00	173,743.00	0.00	173,743.00
PAMU PRODUCTION CAPABILITY ASSESSMENT W/ J2/UCs/G2	0	1	0	0	1	0.00	579,225.00	0.00	0.00	579,225.00
PAMUs										
Quarterly Production Capability Assessment	1	0	0	0	1	494,935.00	0.00	0.00	0.00	494,935.00
- Train	6	14	4	3	27	4,681,973.00	5,971,732.00	2,487,500.00	2,087,500.00	15,228,705.00
- MP04. Training Program	6	14	4	3	27	4,681,973.00	5,971,732.00	2,487,500.00	2,087,500.00	15,228,705.00
- SP10. Individual Training Program	6	14	4	3	27	4,681,973.00	5,971,732.00	2,487,500.00	2,087,500.00	15,228,705.00
- SP10.2. In-house Training	6	14	4	3	27	4,681,973.00	5,971,732.00	2,487,500.00	2,087,500.00	15,228,705.00
2nd PA Legat NCO Seminar & Workshop	0	1	0	0	1	0.00	725,000.00	0.00	0.00	725,000.00
All Source Analysis Training	0	1	0	0	1	0.00	514,181.00	0.00	0.00	514,181.00
Cyber Open Source Intelligence (OSINT) Fundamentals Training	0	1	0	0	1	0.00	271,625.00	0.00	0.00	271,625.00
Foreign Intelligence Entities Lecture	1	0	0	0	1	154,773.00	0.00	0.00	0.00	154,773.00
Imagery Analysis Training	0	1	0	0	1	0.00	410,051.00	0.00	0.00	410,051.00
Intel Production Seminar	0	0	1	0	1	0.00	0.00	400,000.00	0.00	400,000.00
Intel Research Analysis & Trainers Training	0	1	0	0	1	0.00	410,051.00	0.00	0.00	410,051.00
Leaders/Cadre Training (OJT Mentoring)	1	0	0	0	1	825,000.00	0.00	0.00	0.00	825,000.00
PALMIS-Production Operators Refresher Training for PAMUs	0	1	0	0	1	0.00	191,804.00	0.00	0.00	191,804.00
PALMIS-Security Ops Operators Refresher Training for PAMUs	0	1	0	0	1	0.00	191,804.00	0.00	0.00	191,804.00
PAMU PALMIS-Production Trainers Training	0	1	0	0	1	0.00	356,740.00	0.00	0.00	356,740.00
PAMU PALMIS-Security Ops Trainers Training	0	1	0	0	1	0.00	356,740.00	0.00	0.00	356,740.00
S2-MICO Commander's Symposium/ Workshop	1	0	0	0	1	1,614,700.00	0.00	0.00	0.00	1,614,700.00
Security Officers Training	0	1	0	0	1	0.00	184,611.00	0.00	0.00	184,611.00
SIGINT Operators and Maintenance Training	0	1	0	0	1	0.00	271,625.00	0.00	0.00	271,625.00
Support To Case Operations And Management Training	2	2	2	2	8	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	4,400,000.00
Support to Intel Training	1	1	1	1	4	987,500.00	987,500.00	987,500.00	987,500.00	3,950,000.00
- Force Level Support Services	3	3	1	1	8	1,600,000.00	1,300,000.00	1,600,000.00	700,000.00	4,550,000.00
- Support Service	3	3	1	1	8	1,600,000.00	1,300,000.00	1,600,000.00	700,000.00	4,550,000.00
- MP16. Army Diplomacy Program	3	3	1	1	8	1,600,000.00	1,300,000.00	1,600,000.00	700,000.00	4,550,000.00
- SP76. Joint Training Exercises and Subject Matter Expert Exchanges	0	1	1	0	2	0.00	100,000.00	950,000.00	0.00	1,050,000.00
- SP76.1. Subject Matter Expert Exchange	0	1	1	0	2	0.00	100,000.00	950,000.00	0.00	1,050,000.00
AIR-500MBDE (OJT)	0	0	1	0	1	0.00	0.00	950,000.00	0.00	950,000.00

Intel SMEE SALAKNIB	0	1	0	0	1	0.00	100,000.00	0.00	0.00	100,000.00
- SP77.1. High Level Exchange Visits	3	2	0	1	6	1,600,000.00	1,200,000.00	0.00	0.00	700,000.00
- SP77.1.1. Hosting of Foreign Army Dignitaries	2	1	0	1	4	1,100,000.00	500,000.00	0.00	0.00	700,000.00
8TH PA-SA (OUT)	0	0	0	1	1	0.00	0.00	0.00	0.00	700,000.00
8TH PA-ROKA INTELCON (IN)	0	1	0	0	1	0.00	500,000.00	0.00	0.00	500,000.00
FAFA Call	1	0	0	0	1	700,000.00	0.00	0.00	0.00	700,000.00
FAFA Info Sharing	1	0	0	0	1	400,000.00	0.00	0.00	0.00	400,000.00
- SP77.2. Visits of Foreign Armies (Outbound)	1	1	0	0	2	500,000.00	700,000.00	0.00	0.00	1,200,000.00
8TH PA-TNI AD (OUT)	0	1	0	0	1	0.00	700,000.00	0.00	0.00	700,000.00
G2 PA-USARPAC (IN)	1	0	0	0	1	500,000.00	0.00	0.00	0.00	500,000.00
- Force Sustainment	9	6	6	5	26	148,874,442.75	125,271,396.75	103,231,276.75	102,636,442.75	480,013,559.00
- Sustain	9	6	6	5	28	148,874,442.75	125,271,396.75	103,231,276.75	102,636,442.75	480,013,559.00
- MP07. Equipment Maintenance Program	2	1	1	1	5	23,803,000.00	875,000.00	875,000.00	875,000.00	26,428,000.00
- SP36. Intel Equipment Maintenance Roadmaps	2	1	1	1	5	23,803,000.00	875,000.00	875,000.00	875,000.00	26,428,000.00
- SP36.1. R&M of Intel Equipment	2	1	1	1	5	23,803,000.00	875,000.00	875,000.00	875,000.00	26,428,000.00
Support To Enhancement of IMEE Sustainment of UAS	1	1	1	1	4	875,000.00	875,000.00	875,000.00	875,000.00	3,500,000.00
- MP11. Support to Ground Operations	7	5	5	4	21	125,071,442.75	124,396,396.75	102,356,276.75	101,761,442.75	453,585,559.00
- SP51. Support to Intelligence Operations	7	5	5	4	21	125,071,442.75	124,396,396.75	102,356,276.75	101,761,442.75	453,585,559.00
- SP51.1. Intelligence Planning	2	2	2	2	8	1,671,442.75	1,671,442.75	1,671,442.75	1,671,442.75	6,685,771.00
Additional Support to Intel & CI Operations	1	1	1	1	4	1,471,442.75	1,471,442.75	1,471,442.75	1,471,442.75	5,885,771.00
Support to TWG & Committees	1	1	1	1	4	200,000.00	200,000.00	200,000.00	200,000.00	800,000.00
- SP51.2. Intelligence Collection	3	1	2	1	7	122,410,000.00	122,000,000.00	100,594,834.00	100,000,000.00	445,004,834.00
Intelligence Fund- 1st Qtr	1	0	0	0	1	0.00	0.00	0.00	0.00	122,000,000.00
Intelligence Fund- 2nd Qtr	0	1	0	0	1	0.00	0.00	0.00	0.00	122,000,000.00
Intelligence Fund- 3rd Qtr	0	0	1	0	1	0.00	0.00	0.00	0.00	100,000,000.00
Intelligence Fund- 4th Qtr	0	0	0	1	1	0.00	0.00	0.00	0.00	100,000,000.00
PAIMIS Enhancement and Network Maintenance	0	0	1	0	1	0.00	0.00	594,834.00	0.00	594,834.00
PAIMIS Internet Subscription	1	0	0	0	1	300,000.00	0.00	0.00	0.00	300,000.00
PAIMIS VFN Subscription	1	0	0	0	1	110,000.00	0.00	0.00	0.00	110,000.00
- SP51.3. Intelligence Processing and Dissemination Analyst To Analyst Exchange (ATAAX)	1	2	1	1	5	90,000.00	724,954.00	90,000.00	90,000.00	994,954.00
Monthly PA Production Family Conference	0	1	0	0	1	0.00	634,954.00	0.00	0.00	634,954.00
- SP51.5. Legal Offensive	1	1	1	1	4	90,000.00	90,000.00	90,000.00	90,000.00	360,000.00
Support to Case Conference and Workshop	1	0	0	0	1	900,000.00	0.00	0.00	0.00	900,000.00
GRAND TOTAL	20	26	15	10	70	155,893,366.75	134,353,803.75	110,005,382.25	106,478,230.25	606,730,723.00

Prepared by:


RUDY P. SATOR
 MKU (FS) PA
 Chief, Program and Budget Branch

Approved by:


EDMUND PAUL R. DELOS SANTOS
 Colonel GSC (MI) PA
 AC of S for Intelligence, G2

**HEADQUARTERS
PHILIPPINE ARMY
OFFICE OF THE ASSISTANT CHIEF OF STAFF FOR INTELLIGENCE, G2
Fort Bonifacio, Metro Manila**

Annual Procurement Plan (APP) FY 2023

DATE: 29 November 2022

Line Item Nr	Object Code	Procurement Program/Project (PAP)	End User	Procurement Method	Advs/Post of ID/BEI	Schedule for Each Procurement Entity			Source of Funds	Estimated Budget (PHP)			Remarks	
						Sub/Open of Bids	Award of Contract	Contract Signing		Total	MOOE	PS		CO
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2	5-02-02-010-01	ICT Training Expenses	HPA	Negotiated 53.9	15-Jan-23	N/A	22-Jan-23	23-Jan-23	GAA CY 2023	1,299,779.00	1,299,779.00			This activity will be implemented in calendar year 2023
3	5-02-02-010-02	Training Expenses	HPA	Negotiated 53.9	15-Jan-23	N/A	22-Jan-23	23-Jan-23	GAA CY 2023	11,754,869.00	11,754,869.00			This activity will be implemented in calendar year 2023
4	5-02-03-010-01	ICT Office Supplies Expenses	HPA	Shopping 52.1b	15-Jan-23	N/A	22-Jan-23	23-Jan-23	GAA CY 2023	816,065.00	816,065.00			This activity will be implemented in calendar year 2023
5	5-02-03-010-02	Office Supplies Expenses	HPA	Shopping 52.1b	15-Jan-23	N/A	22-Jan-23	23-Jan-23	GAA CY 2023	2,814,771.00	2,814,771.00			This activity will be implemented in calendar year 2023
6	5-02-03-210-02	Semi-Expendable - Office Equipment	HPA	Negotiated 53.9	15-Jan-23	N/A	22-Jan-23	23-Jan-23	GAA CY 2023	44,170.00	44,170.00			This activity will be implemented in calendar year 2023
7	5-02-03-210-03	Semi-Expendable - Information and Communications Technology Equipment	HPA	Negotiated 53.9	15-Jan-23	N/A	22-Jan-23	23-Jan-23	GAA CY 2023	891,724.00	891,724.00			This activity will be implemented in calendar year 2023
8	5-02-03-990-00	Other Supplies and Materials Expenses	HPA	Negotiated 53.9	15-Jan-23	N/A	22-Jan-23	23-Jan-23	GAA CY 2023	3,747,817.00	3,747,817.00			This activity will be implemented in calendar year 2023
9	5-02-04-020-00	Electricity Expenses	HPA	Direct Contracting	15-Jan-23	N/A	22-Jan-23	23-Jan-23	GAA CY 2023	28,000.00	28,000.00			This activity will be implemented in calendar year 2023
10	5-02-05-020-01	Telephone Expense - Mobile	HPA	Negotiated 53.9	15-Jan-23	N/A	22-Jan-23	23-Jan-23	GAA CY 2023	435,000.00	435,000.00			This activity will be implemented in calendar year 2023
11	5-02-05-030-00	Internet Subscription Expenses	HPA	Direct Contracting	15-Jan-23	N/A	22-Jan-23	23-Jan-23	GAA CY 2023	300,000.00	300,000.00			This activity will be implemented in calendar year 2023
12	5-02-13-050-03	RAM of Information and Communication Technology Equipment	HPA	Negotiated 53.9	15-Jan-23	N/A	22-Jan-23	23-Jan-23	GAA CY 2023	1,033,108.00	1,033,108.00			This activity will be implemented in calendar year 2023
13	5-02-13-050-10	Military Police and Security Equipment	HPA	Direct Contracting	15-Jan-23	N/A	22-Jan-23	23-Jan-23	GAA CY 2023	22,400,000.00	22,400,000.00			This activity will be implemented in calendar year 2023
14	5-02-13-210-03	RBM of Semi-Expendable - Information and Communications Technology Equipment	HPA	Negotiated 53.9	15-Jan-23	N/A	22-Jan-23	23-Jan-23	GAA CY 2023	1,434,039.00	1,434,039.00			This activity will be implemented in calendar year 2023
15	5-02-13-210-07	RBM of Semi-Expendable - Information and Communications Technology Equipment	HPA	Negotiated 53.9	15-Jan-23	N/A	22-Jan-23	23-Jan-23	GAA CY 2023	592,544.00	592,544.00			This activity will be implemented in calendar year 2023
16	5-02-98-030-00	Representation Expenses	HPA	Negotiated 53.9	15-Jan-23	N/A	22-Jan-23	23-Jan-23	GAA CY 2023	7,053,800.00	7,053,800.00			This activity will be implemented in calendar year 2023
17	5-02-98-040-00	Transportation and Delivery Expenses	HPA	Negotiated 53.9	15-Jan-23	N/A	22-Jan-23	23-Jan-23	GAA CY 2023	500,000.00	500,000.00			This activity will be implemented in calendar year 2023
18	5-02-98-050-03	Rentals-Motor Vehicles	HPA	Negotiated 53.9	15-Jan-23	N/A	22-Jan-23	23-Jan-23	GAA CY 2023	126,000.00	126,000.00			This activity will be implemented in calendar year 2023
19	5-02-98-070-01	ICT Software Subscription	HPA	Direct Contracting	15-Jan-23	N/A	22-Jan-23	23-Jan-23	GAA CY 2023	110,000.00	110,000.00			This activity will be implemented in calendar year 2023
		TOTAL								65,381,696.00	65,381,696.00			

Prepared By:

Recommended By:



LUIS REX D BERGANTE
Brigadier General
Chairperson: PABAC 1

Approved By:



ROMEO S BRAUNER JR
Lieutenant General
Commanding General

Prepared By:

Recommended By:



EDMUND PAUL R DELLOS SANTOS
Colonel
GSC (MI)
AC of S for Intelligence G2



HEADQUARTERS
PHILIPPINE ARMY
OFFICE OF THE PA BIDS AND AWARDS COMMITTEE 1
Fort Andres Bonifacio, Taguig City



PABAC1 RESOLUTION NO.-080-AAPP-2023

Amendatory Annual Procurement Plan (AAPP) CY 2023 of the Office of the Assistant Chief of Staff for Intelligence, OG2, Philippine Army

WHEREAS, in accordance with Section 7.2 of the Revised IRR of RA 9184 “no government procurement shall be undertaken unless it is in accordance with an approved Annual Procurement Plan”;

WHEREAS, the **OG2, PA** submitted its Amendatory Annual Procurement Plan (AAPP) CY 2023 and Project Procurement Management Plan (PPMP) CY 2023 for the Sustainment of Unmanned Aerial System (UAS) chargeable against GAA CY 2023;

WHEREAS, the **OG2, PA**, prepared its Amendatory Annual Procurement Plan (AAPP) CY 2023 and Project Procurement Management Plan (PPMP) CY 2023 amounting to **TWENTY-TWO MILLION NINE HUNDRED TWENTY-EIGHT THOUSAND PESOS (Php22,928,000.00) ONLY** which will be utilized as follows:

Procurement Program/Project	Mode of Procurement	Amount (PhP)
R & M Military. Police and Security Equipment Expenses	Direct Contracting	22,928,000.00
TOTAL>>>		22,928,000.00

WHEREAS, for the amount of for the amount of **Php22,928,000.00**, these shall be done through “*Direct Contracting*” pursuant to Section 50 of the Revised IRR of RA 9184;

WHEREAS, upon careful review & evaluation by the PABAC1 of the aforementioned projects, same was found to be in accordance within the provisions set forth by the Revised IRR of RA 9184 particularly that the mode of procurement was unanimously considered the proposed AAPP CY 2023 of **OG2, PA**;

WHEREFORE, BE IT RESOLVED AS IT IS HEREBY RESOLVED, by the members of the Philippine Army Bids and Awards Committee1 to recommend for approval by the Commanding General, PA of the Amendatory Annual Procurement Plan (AAPP) CY 2023 of **OG2, PA** for the Sustainment of Unmanned Aerial System (UAS) in the total amount of **TWENTY-TWO MILLION NINE HUNDRED TWENTY-EIGHT THOUSAND PESOS (Php22,928,000.00) ONLY** chargeable against GAA CY 2023 and shall be undertaken through Direct Contracting as the Mode of Procurement.

ANTONIO C. KOTA JR
Brigadier General
Chairperson

REX BANJO G. BUMIANGLAG
Colonel OMS (GSC) PA
Vice Chairperson

AREL B. KALAH
Colonel MNSA (FS) PA
Provisional Member

ARMANDO T. BERNITO
Lt Colonel (OS) PA
Provisional Member

NOEMI R. REYES
Lt Colonel JAGS PA
Regular Member

Honor. Patriotism. Duty.

RN: PABAC1/Admin/BAC Reso/080-23

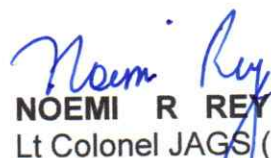
DEC 13 2023

RESOLVED this _____ by the members of the Philippine Army Bids and Awards Committee¹ at Fort Andres Bonifacio, Taguig City.


ANTONIO C ROTA JR.
Brigadier General PA
Chairperson


ARIEL B KALAH
Colonel MNSA (FS) PA
Provisional Member


REX BANJO Q BUMANGLAG
Colonel QMS (GSC) PA
Vice Chairperson


NOEMI R REYES
Lt Colonel JAGS (PA)
Regular Member


ARMANDO T BENITO
Lt Colonel (OS) PA
Provisional Member

DELIVERED BY: 21 OCT 2023
 RECEIVED BY: MD MORA
 CONTROL NR: SSG/Nav
 02 012

DISPOSITION FORM Security Classification (if any) **CONFIDENTIAL**

FILE NAME: Z:\NEW NAS\FILES
 ADMIN\CORRESPONDENCE\OUTGOING\SDF\G2\2023
 0918_SDF_Sustainment of UAS\SDF Sustainment of
 UAS.docx

**SUBJECT: PA C4ISTAR Lot 6 - UAS
 Acquisition Project Sustainment Program**

TO: CG FROM: CS DATE: **NOV 10 2023**
 THRU: VC LTC SORIANO/IMP/lcb/ 4561

[Signature] G2 10 OCT 23
[Signature] G4 27 OCT 23
[Signature] G10 27 OCT '23

SUMMARY:

1. References:

- a. Armed Forces of the Philippines Modernization Program (AFPMP) Contract Number 2019-014 dated 20 September 2019;
- b. Distribution and Status of PA UAS;
- c. Terms of References (TOR) for the Philippine Army Unmanned Aerial System (PA UAS) Acquisition Project; and
- d. OG2PA-Wide Activities Fund for FY 2023.

2. In the references, the Department of National Defense (DND) contracted with Elbit System Ltd of Israel for the purchase of the Philippine Army Unmanned Aerial Systems (PA UAS) under the Revised Armed Forces of the Philippines Modernization Program (RAFPMP). Said UAS platforms were distributed to Army units and are now utilized for training and for Intelligence, Surveillance, and Reconnaissance (ISR) operations supporting Army operations.

3. Since its issuance, all units have already accumulated 17,978 take offs accounting to a total of 5,595 flight hours. Elbit Systems Ltd provided repair and maintenance support as part of the warranty clause to ensure high operational readiness of the UAS platforms due to the incidence of damage to platforms through mechanical defects or operator error. They also conducted firmware updates to optimize the performance of the platforms.

4. The Terms of Reference (TOR) specified that the warranty of the UAS platforms had lapsed on 01 October 2023. During the warranty period, Elbit Systems Ltd repaired and replaced all the damaged UAS platforms amounting to FIFTY-SEVEN MILLION FOUR HUNDRED FIFTY-TWO THOUSAND FIVE HUNDRED THIRTY-SEVEN AND 47/100 PESOS (**PhP57,452,537.47**). However, after the warranty period had lapsed, the following number of platforms were recorded unserviceable: Eighty-two (82) units of Thor which accounts for 18% unserviceable, nine (9) units of Skylark 1-Lex which accounts for 25% unserviceable, and three (3) units Skylark 3 which accounts for 43% unserviceable which are no longer covered by free services from Elbit Systems Ltd with an estimated cost of THIRTY-TWO MILLION TWO HUNDRED TEN THOUSAND ONE HUNDRED TWELVE AND 47/100 PESOS (**PhP32,210,112.47**).



HONOR. PATRIOTISM. DUTY.

ARMY 2040: WORLD-CLASS. MULTI-MISSION READY. CROSS-DOMAIN CAPABLE.

5. In anticipation of the need to maintain a high readiness condition of the UAS, OG2 programmed the sustainment of all platforms under the 1st Quarter PA-Wide Activities Fund Fiscal Year 2023 (Sustainment of UAS) intended for the repair and maintenance outside the warranty period for Calendar Year 2023.

6. G2 recommends the program change in account codes and the release of funds amounting to TWENTY-TWO MILLION NINE HUNDRED TWENTY-EIGHT THOUSAND PESOS (**PhP22,928,000.00**) as support to the PA C41STAR Lot 6 - UAS Acquisition Project Sustainment Program chargeable against 1st Quarter PA-Wide Activities Fund FY 2023 (Sustainment of UAS).

COORDINATION:

7. G4 to facilitate the procurement through Direct Contracting of the needed spare parts for the repair and maintenance of the broken PA UAS platforms outside the warranty period for CY 2023.


8. G10 to release the fund requirement amounting to TWENTY-TWO MILLION NINE HUNDRED TWENTY-EIGHT THOUSAND PESOS (**PhP22,928,000.00**) as support to the PA C41STAR Lot 6 - UAS Acquisition Project Sustainment Program chargeable against 1st Quarter PA-Wide Activities Fund FY 2023 (Sustainment of UAS); and the **Program Change** in the account codes of Transportation and Delivery Expenses, Military Police and Security Equipment Expenses, and Electricity Expenses into **Military Police and Security Equipment Expenses (attached RPC and POE)**.

RECOMMENDATION:

9. Approval of the following:

a. **Program change in account codes**; and

b. Release of funds amounting to TWENTY-TWO MILLION NINE HUNDRED TWENTY-EIGHT THOUSAND PESOS (**PhP22,928,000.00**) as support to the PA C41STAR Lot 6 - UAS Acquisition Project Sustainment Program chargeable against 1st Quarter PA-Wide Activities Fund FY 2023 (Sustainment of UAS).

TO: CG: FMI: VC: DATE: 15 Nov 2023	
RECOMMEND:	
<input checked="" type="checkbox"/> APPROVAL	
<input type="checkbox"/> DISAPPROVAL	
<input type="checkbox"/> SIGNATURE	
<input type="checkbox"/> NOTATION	GUINID

C A M B A

APPROVED/DISAPPROVED
GALIDO
14 NOV 2023