

HEADQUARTERS  
 Assistant Chief of Staff for Operations, G3, PA  
 Fort Andres Bonifacio, Taguig City


END USER: HPAG3

DATE: Jan 04 2024

Amendatory Annual Procurement Plan (APP) FY 2024

Line Item Nr	Object Code	Procurement Program/Project (PAP)	End User	Is this an Early Procurement Activity (Yes/No)	Procurement Method	Schedule for Each Procurement Entity				Source of Funds	Estimated Budget (PhP)				Remarks  (Brief Description of Program/Project)
						Ads/Post of ID/BEI	Sub/Open of Bids	Award of Contract	Contract Signing		Total	MOOE	PS	CO	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Continuing															
2	5-02-03-120-00	Procurement of Ammunition	PAMUs (CAAs-I)	No	Public Bidding	Jan-24	Feb-24	Mar-24	Mar-24	GAA FY 2023	10,262,995.50	10,262,995.50		-	For the use of CAAs-I
3	5-06-04-060-01	Motor Vehicles	7CAACs-I	No	Public Bidding	Nov-23	Dec-23	Feb-24	Feb-24	GAA FY 2023	3,080,000.00			3,080,000.00	For the use of CAAs-I
		<b>TOTAL</b>									<b>13,342,995.50</b>	<b>10,262,995.50</b>		<b>3,080,000.00</b>	

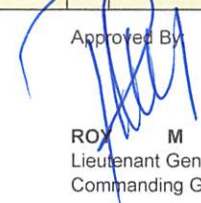
Prepared By:

  
**JASON V JUMAWAN**  
 Colonel MNSA (INF) PA  
 AC of S for Operations, G3

Recommended By:

  
**ANTONIO C ROTA JR**  
 Brigadier General PA  
 Chairperson, PABAC 1

Approved By:

  
**ROY M GALIDO**  
 Lieutenant General PA  
 Commanding General, PA

ARMY 2040: WORLD-CLASS. MULTI-MISSION READY. CROSS-DOMAIN CAPABLE.

HEADQUARTERS  
 Assistant Chief of Staff for Operations, G3, PA  
 Fort Andres Bonifacio, Taguig City

Project Procurement Management Plan (PPMP) CY 2024

END USER: -


DATE: Jan 04 2024


L/Nr	UACS	General Description	End User	Qty/Size			Estimated Budget	Procurement Method	Procurement Schedule											
				8	9	10			11	12	13	14	15	16	17	18	19			
1	2	3	4	5			6.00	7	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2				Qty	Unit	U/P			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
3	5-02-03-120-00	Military Police and Traffic Supplies Expenses					10,262,995.50		1											
4		Cartridge, 5.56mm: Ball, M193	PAMUs (CAAs-I)	246,115	ea	41.70	10,262,995.50	Public Bidding	1											
5	5-06-04-060-01	Motor Vehicles					3,080,000.00		1											
6	5-06-04-060-01	Motorcycle	7CAACs-I	28	unit	110000	3,080,000.00	Public Bidding	1											
		<b>SUB-TOTAL</b>					<b>13,342,995.50</b>		<b>2</b>											


Prepared By:

Recommended By:

Approved By:

  
 Jessie Mari R Garcia  
 TSg (FS) PA  
 Br NCO, PBB, OG3, PA

  
 EDMAR T GAMBOT  
 Lt Colonel (INF) PA  
 Chief, PBB, OG3, PA

  
 JASON V JUMAWAN  
 Colonel MNSA (INF) PA  
 AC of S for Operations, G3

HONOR. PATRIOTISM. DUTY





HEADQUARTERS  
PHILIPPINE ARMY  
HPAG3, PA  
Fort Bonifacio, Metro Manila


END USER HPAG3


DATE: 02 January 2022

Annual Procurement Plan (APP) FY 2023

Line Item Nr	Object Code	Procurement Program/Project (PAP)	End User	Procurement Method	Schedule for Each Procurement Entity				Source of Funds	Estimated Budget (PHP)				Remarks (Brief Description of Program/Project)
					Ads/Post of ID/BEI	Sub/Open of Bids	Award of Contract	Contract Signing		Total	MOOE	PS	CO	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2	PA-Wide Activity Fund													
3	5-02-02-010-02	Training Expenses	PAMUs	Negotiated 53.9	Jan-23	N/A	Feb-23	Feb-23	2023-General Appropriations Act	60,851,194.70	60,851,194.70	0.00	0.00	Project /Program to be Implemented from 1st Qtr to 4th Qtr CY 2023
4	5-02-03-010-01	ICT Office Supplies Expenses	PAMUs	Negotiated 53.9	Jan-23	N/A	Feb-23	Feb-23	2023-General Appropriations Act	7,024,098.00	7,024,098.00	0.00	0.00	Project /Program to be Implemented from 1st Qtr to 4th Qtr CY 2023
5	5-02-03-010-02	Office Supplies Expenses	PAMUs	Negotiated 53.9	Jan-23	N/A	Feb-23	Feb-23	2023-General Appropriations Act	47,979,940.00	47,979,940.00	0.00	0.00	Project /Program to be Implemented from 1st Qtr to 4th Qtr CY 2023
6	5-02-03-080-00	Medical, Dental and Laboratory Supplies Expenses	PAMUs	Negotiated 53.9	Jan-23	N/A	Feb-23	Feb-23	2023-General Appropriations Act	24,832,360.00	24,832,360.00	0.00	0.00	Project /Program to be Implemented from 1st Qtr to 4th Qtr CY 2023
7	5-02-03-120-00	Military, Police and Traffic Supplies Expenses	PAMUs	Public Bidding	Jan-23	Jan-23	Feb-23	Feb-23	2023-General Appropriations Act	10,263,000.00	10,263,000.00	0.00	0.00	Project /Program to be Implemented from 1st Qtr to 4th Qtr CY 2023
8	5-02-03-210-02	Semi-Expendable - Office Equipment	PAMUs	Negotiated 53.9	Jan-23	N/A	Feb-23	Feb-23	2023-General Appropriations Act	36,500,000.00	36,500,000.00	0.00	0.00	Project /Program to be Implemented from 1st Qtr to 4th Qtr CY 2023
9	5-02-03-210-03	Semi-Expendable - Information and Communications Technology Equipment	PAMUs	Negotiated 53.9	Jan-23	N/A	Feb-23	Feb-23	2023-General Appropriations Act	35,504,066.00	35,504,066.00	0.00	0.00	Project /Program to be Implemented from 1st Qtr to 4th Qtr CY 2023
10	5-02-03-210-07	Semi-Expendable - Communications Equipment	PAMUs	Negotiated 53.9	Jan-23	N/A	Feb-23	Feb-23	2023-General Appropriations Act	26,854,000.00	26,854,000.00	0.00	0.00	Project /Program to be Implemented from 1st Qtr to 4th Qtr CY 2023
11	5-02-03-210-08	Semi-Expendable - Disaster Response and Rescue Equipment	PAMUs	Negotiated 53.9	Jan-23	N/A	Feb-23	Feb-23	2023-General Appropriations Act	5,000,000.00	5,000,000.00	0.00	0.00	Project /Program to be Implemented from 1st Qtr to 4th Qtr CY 2023
12	5-02-03-210-09	Semi-Expendable - Military Police and Security Equipment	PAMUs	Negotiated 53.9	Jan-23	N/A	Feb-23	Feb-23	2023-General Appropriations Act	2,122,000.00	2,122,000.00	0.00	0.00	Project /Program to be Implemented from 1st Qtr to 4th Qtr CY 2023
13	5-02-03-220-01	Furniture and Fixtures	PAMUs	Negotiated 53.9	Jan-23	N/A	Feb-23	Feb-23	2023-General Appropriations Act	22,800,000.00	22,800,000.00	0.00	0.00	Project /Program to be Implemented from 1st Qtr to 4th Qtr CY 2023
14	5-02-03-990-00	Other Supplies and Materials Expenses	PAMUs	Negotiated 53.9	Jan-23	N/A	Feb-23	Feb-23	2023-General Appropriations Act	298,145,260.00	298,145,260.00	0.00	0.00	Project /Program to be Implemented from 1st Qtr to 4th Qtr CY 2023
15	5-02-05-020-01	Telephone Expense - Mobile	PAMUs	Negotiated 53.9	Jan-23	N/A	Feb-23	Feb-23	2023-General Appropriations Act	14,000,000.00	14,000,000.00	0.00	0.00	Project /Program to be Implemented from 1st Qtr to 4th Qtr CY 2023
16	5-02-14-990-00	Subsidies - Others	PAMUs	Negotiated 53.9	Jan-23	N/A	Feb-23	Feb-23	2023-General Appropriations Act	1,678,512,000.00	1,678,512,000.00	0.00	0.00	Project /Program to be Implemented from 1st Qtr to 4th Qtr CY 2023
17	5-02-16-010-00	Labor and Wages	PAMUs	Negotiated 53.9	Jan-23	N/A	Feb-23	Feb-23	2023-General Appropriations Act	218,000.00	218,000.00	0.00	0.00	Project /Program to be Implemented from 1st Qtr to 4th Qtr CY 2023
18	5-02-99-020-00	Printing and Publication Expenses	PAMUs	Negotiated 53.9	Jan-23	N/A	Feb-23	Feb-23	2023-General Appropriations Act	1,379,300.00	1,379,300.00	0.00	0.00	Project /Program to be Implemented from 1st Qtr to 4th Qtr CY 2023
19	5-02-99-030-00	Representation Expenses	PAMUs	Negotiated 53.9	Jan-23	N/A	Feb-23	Feb-23	2023-General Appropriations Act	8,581,650.00	8,581,650.00	0.00	0.00	Project /Program to be Implemented from 1st Qtr to 4th Qtr CY 2023
20	5-02-99-070-01	ICT Software Subscription	PAMUs	Negotiated 53.9	Jan-23	N/A	Feb-23	Feb-23	2023-General Appropriations Act	1,940,736.00	1,940,736.00	0.00	0.00	Project /Program to be Implemented from 1st Qtr to 4th Qtr CY 2023
21	5-01-02-040-05	Procurement of Various ICIE Items	PAMUs (CAAs-I)	Public Bidding	Oct-22	Jan-23	Jan-23	Jan-23	2023-General Appropriations Act	95,264,000.00	0.00	95,264,000.00	0.00	For the use of CAAs-I
22	Capital Outlay													
23	5-06-04-050-07	Communications Equipment	PAMUs	Public Bidding	Jan-23	Jan-23	Feb-23	Feb-23	2023-General Appropriations Act	2,464,000.00	0.00	0.00	2,464,000.00	Procurement Requirements for CY 2023
24	5-06-04-060-99	Other Transportation Equipment	PAMUs	Public Bidding	Jan-23	Jan-23	Feb-23	Feb-23	2023-General Appropriations Act	3,080,000.00	0.00	0.00	3,080,000.00	Procurement Requirements for CY 2023
25	5-06-04-050-99	Other Machinery and Equipment	PAMUs	Negotiated 53.9	Jan-23	Jan-23	Feb-23	Feb-23	2023-General Appropriations Act	770,000.00	0.00	0.00	770,000.00	Project /Program to be Implemented from 1st Qtr to 4th Qtr CY 2023
<b>TOTAL</b>										<b>2,384,085,604.70</b>	<b>2,282,507,604.70</b>	<b>95,264,000.00</b>	<b>6,314,000.00</b>	

Prepared By:  
  
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Recommended By:  
  
LUIS REX D. BERGANTE  
Brigadier General PA  
Chairperson, PABAC 1

Approved By:  
  
ROMEO S. BRAWNER JR.  
Lieutenant General PA  
Commanding General, PA









1.898	5-06-04-050-99	Activation of CAA-I Companies	PAMUs				550,000.00	Negotiated 53.9	1										
1.899		Solar Power System		16	lot	34,375.00	550,000.00												
1.900	5-06-04-050-99	Sustainment of two (2) activated CAA-I in Iloilo	PAMUs				220,000.00	Negotiated 53.9	1										
1.901		Solar Power System		2	lot	36,666.00	73,332.00												
1.902		Solar Power System		4	lot	36,667.00	146,668.00												
		<b>TOTAL</b>					<b>2,384,085,604.70</b>												

Prepared By:

  
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 TSg (FS) PA  
 Br NCO PBB, OG3

Recommended By:

  
 EDMAR T GAMBOT  
 MAJ (INF) PA  
 Chief PBB, OG3

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