


HEADQUARTERS  
OFFICE OF THE ASSISTANT CHIEF OF STAFF FOR C4S, G6, PA  
Fort Andres Bonifacio, Metro Manila

Annual Procurement Plan (APP) CY 2024

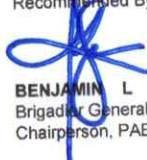
Date: 15 January 2024

Line Item Nr	Code (PAP)	Procurement Project	PMO/ End-User	Method Procurement	Schedule for Each Procurement Entity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of ID/BEI	Sub/Open of Bids	Award of Contract	Contract Signing		Total	MOOE	CO	(Brief Description of Program/Project)
1	2	3	4	6	7	8	9	10	11	12	13	14	15
2	5-02-99-070-01	ICT Software Subscription	PAMUs	Negotiated 53.5	Jan-24	N/A	Feb-24	Feb-24	GAA CY 2023 (Continuing)	70,281,020.00	70,281,020.00	-	The said project will be implemented on the 1st to 4th Qtr CY 2024
3		<b>Total</b>								<b>70,281,020.00</b>	<b>70,281,020.00</b>	<b>-</b>	


Prepared By:

  
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Colonel GSC (SC) PA  
AC of S for C4S, G6, PA

Recommended By:

  
**BENJAMIN L HAO**  
Brigadier General PA  
Chairperson, PABAC 2

Approved By:

  
**ROY M GALIDO**  
Lieutenant General PA  
Commanding General, PA

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Fort Andres Bonifacio, Metro Manila

Project Procurement Management Plan (PPMP)


Date: 15 January 2024

L/Nr	Code	General Description	End user	Qty/Size		Estimated Budget	Procurement Method	Procurement Schedule											
								8	9	10	11	12	13	14	15	16	17	18	19
								J	F	M	A	M	J	J	A	S	O	N	D
1	2	3	4																
2						70,281,020.00	Negotiated 53.5												
3	5-02-99-070-01	<b>ICT Software Subscription</b>				70,281,020.00	Negotiated 53.5	1											
4	'5-02-99-070-01	<b>Operating System and Office Productivity Corporate Account</b>																	
5		Windows 11 Pro - Legalization Get Genuine (Perpetual)		2,000	pcs	15,503.51	31,007,020.00												
6		Office Productivity Software		2,000	pcs	19,637.00	39,274,000.00												
7		<b>Grand Total</b>					<b>70,281,020.00</b>	1											

Prepared By:

  
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Chief PBB, OGG, PA

Approved By:

  
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Summary of Program of Implementation

Projects Calendared and Processed for the Month Broken Down by Mode of Procurement - Program of Implementation (In Number of Transaction)

Indicators	Jan	Feb	Mar	1st Qtr	Apr	May	Jun	2nd Qtr	Jul	Aug	Sep	3rd Qtr	Oct	Nov	Dec	4th Qtr	Total
Projects Calendared and Processed for the Month Broken Down by Mode of Procurement																	
Negotiated 53.5	1			1													1
<b>Total</b>																	1

Projects Calendared and Processed for the Month Broken Down by Mode of Procurement - Program of Implementation (In Amount)

Mode of Procurement	Jan	Feb	Mar	1st Qtr	Apr	May	Jun	2nd Qtr	Jul	Aug	Sep	3rd Qtr	Oct	Nov	Dec	4th Qtr	Total
Negotiated 53.5	70,281,020.00			70,281,020.00													70,281,020.00
<b>Total</b>																	70,281,020.00

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