HEADQUARTERS
PHILIPPINE ARMY
OFFICE OF THE ASSISTANT CHIEF OF STAFF FOR CIVIL-MILITARY OPERATIONS, G7
Fort Andres Bonifacio, Metro Manila

Annual Procurement Plan (APP) FY 2024

Line Item Nr	Object Code	Procurement Program/Project (PAP)	End User	Procurement Method	Schedule for Each Procurement Entity			Source of Funds	Estimated Budget (PhP)				Remarks
					Ads/Post of ID/BEI	Award of Contract	Contract Signing		Total	MOOE	PS	CO	(Brief Description of Program/Project)
1	2	3	4	5	6	8	9	10	11	12	13	14	15
2	5-02-01-010-00	Traveling Expenses - Local	HPA	Negotiated 53.14	N/A	N/A	N/A	2024 - General Appropriations Act	3,935,129.16	3,935,129.16	0.00	0.00	Procurement Requirements for CY 2024
3	5-02-02-010-02	Training Expenses	HPA	Negotiated 53.9	Jan-Oct '24	Jan-Oct '24	Jan-Oct '24	2024 - General Appropriations Act	7,969,431.68	7,969,431.68	0.00	0.00	Procurement Requirements for CY 2024
4	5-02-03-010-01	ICT Office Supplies Expenses	HPA	Shopping 52.1b	Jan-Oct '24	Jan-Oct '24	Jan-Oct '24	2024 - General Appropriations Act	1,944,308.00	1,944,308.00	0.00	0.00	Procurement Requirements for CY 2024
5	5-02-03-010-02	Office Supplies Expenses	HPA	Shopping 52.1b	Jan-Oct '24	Jan-Oct '24	Jan-Oct '24	2024 - General Appropriations Act	9,516,940.00	9,516,940.00	0.00	0.00	Procurement Requirements for CY 2024
6	5-02-03-210-03	Semi-Expendable - Information and Communications Technology Equipment	HPA	Negotiated 53.9	Jan-Oct '24	Jan-Oct '24	Jan-Oct '24	2024 - General Appropriations Act	5,479,820.00	5,479,820.00	0.00	0.00	Procurement Requirements for CY 2024
7	5-02-03-210-13	Semi-Expendable - Technical and Scientific Equipment	HPA	Negotiated 53.9	01-Feb-24	15-Feb-24	21-Feb-24	2024 - General Appropriations Act	751,400.00	751,400.00	0.00	0.00	Procurement Requirements for CY 2024
8	5-02-03-990-00	Other Supplies and Materials Expenses	HPA	Negotiated 53.9	Jan-Oct '24	Jan-Oct '24	Jan-Oct '24	2024 - General Appropriations Act	4,099,800.00	4,099,800.00	0.00	0.00	Procurement Requirements for CY 2024
9	5-02-05-020-01	Telephone Expense - Mobile	HPA	Negotiated 53.9	Jan-Oct '24	Jan-Oct '24	Jan-Oct '24	2024 - General Appropriations Act	960,000.00	960,000.00	0.00	0.00	Procurement Requirements for CY 2024
10	5-02-11-030-02	Consultancy Services	HPA	Direct Contracting	Feb-Oct '24	Feb-Oct '24	Feb-Oct '24	2024 - General Appropriations Act	640,000.00	640,000.00	0.00	0.00	Procurement Requirements for CY 2024
11	5-02-13-050-03	R&M - Information and Communication Technology Equipment	HPA	Negotiated 53.9	Jan-Oct '24	Jan-Oct '24	Jan-Oct '24	2024 - General Appropriations Act	2,820,092.00	2,820,092.00	0.00	0.00	Procurement Requirements for CY 2024
12	5-02-99-030-00	Representation Expenses	HPA	Negotiated 53.9	Jan-Nov '24	Jan-Nov '24	Jan-Nov '24	2024-General Appropriations Act	6,824,700.00	6,824,700.00	0.00	0.00	Procurement Requirements for CY 2024
		TOTAL							**44,941,620.84**	**44,941,620.84**	**0.00**	**0.00**	

Prepared By:

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Colonel MNSA (INF) PA
AC of Staff for CMO, G7

Recommended By:

BENJAMIN L HAO
Brigadier General PA
Chairperson, PABAC 2

Approved By:

ROY M GALIDO
Lieutenant General PA
Commanding General, PA

HEADQUARTERS
PHILIPPINE ARMY
OFFICE OF THE ASSISTANT CHIEF OF STAFF FOR CIVIL-MILITARY OPERATIONS, G7
Fort Andres Bonifacio, Metro Manila

Project Procurement Management Plan (PPMP) CY 2024

L/Nr	UACS	General Description	End User	Qty/Size			Estimated Budget	Procurement Method	Procurement Schedule											
1	2	3	4	5			6	7	8	9	10	11	12	13	14	15	16	17	18	19
2				Qty	Unit	U/P			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
3	**5-02-01-010-00**	**Traveling Expenses - Local**	**HPA/ PAMU**				**3,935,129.16**	**Negotiated 53.14**	**1**	**1**		**2**			**1**			**1**		
4	**5-02-01-010-00**	**CMOMIS V2 Orientation and Encoder's Training FY 2024**	**HPA/ PAMU**				688,289.00	**Negotiated 53.14**				1								
5		Airfare - 1ID		5	pax	17,327.00	86,635.00													
6		Airfare - 3ID		5	pax	12,570.00	62,850.00													
7		Airfare - 4ID		5	pax	14,455.00	72,275.00													
8		Airfare - 5ID		5	pax	16,526.00	82,630.00													
9		Airfare - 6ID		5	pax	7,224.00	36,120.00													
10		Airfare - 8ID		5	pax	14,400.00	72,000.00													
11		Airfare - 9ID		5	pax	16,379.00	81,895.00													
12		Airfare - 10ID		5	pax	17,215.00	86,075.00													
13		Airfare - 11ID		5	pax	18,857.00	94,285.00													
14		Per Diem - 2ID		5	pax	1,248.00	6,240.00													
15		Per Diem - 7ID		5	pax	1,456.80	7,284.00													
16	**5-02-01-010-00**	**Support to the participation of SALAKNIB and BALIKATAN Exercise**	**HPA/ PAMU**				87,040.16	**Negotiated 53.14**		1										
17		Airfare		2	pax	7,538.04	15,076.08													
18		Airfare		2	pax	5,982.04	11,964.08													
19		Per Diem		40	pax	1,500.00	60,000.00													
20	**5-02-01-010-00**	**CMO Training Capability Enhancement Support**	**HPA/ PAMU**				3,159,800.00	**Negotiated 53.14**	1			1			1			1		
21		Airfare		148	pax	19,550.00	2,893,400.00													

L/Nr	UACS	General Description	End User	Qty/Size			Estimated Budget	Procurement Method	Procurement Schedule											
1	2	3	4	5			6	7	8	9	10	11	12	13	14	15	16	17	18	19
2				Qty	Unit	U/P			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
22		Per Diem		148	pax	1,800.00	266,400.00													
23	**5-02-02-010-02**	**Training Expenses**	**HPA/ PAMU**				**7,969,431.68**	**Negotiated 53.9**	**1**	**1**		**4**			**2**			**2**		
24	**5-02-02-010-02**	**CMOMIS V2 Orientation and Encoder's Training FY 2024**	**HPA/ PAMU**				448,290.00	**Negotiated 53.9**				1								
25		Am Snacks		151	pax	120.00	18,120.00													
26		Lunch		151	pax	130.00	19,630.00													
27		PM Snacks		151	pax	120.00	18,120.00													
28		Bondpaper		24	rm	380.00	9,120.00													
29		Notepad		155	pc	100.00	15,500.00													
30		Ballpen		155	pack	50.00	7,750.00													
31		Sticker Paper		50	pack	120.00	6,000.00													
32		Specialty Paper		50	pc	130.00	6,500.00													
33		Brown Envelope		155	pc	35.00	5,425.00													
34		Ink		4	set	3,368.75	13,475.00													
35		Prepaid Load (Globe)		15	pc	1,000.00	15,000.00													
36		Prepaid Load (Smart)		15	pc	1,000.00	15,000.00													
37		AA Battery		5	pack	480.00	2,400.00													
38		AAA Battery		5	pack	350.00	1,750.00													
39		Accommodation		155	pax	1,900.00	294,500.00													
40	**5-02-02-010-02**	**Army-wide CMO Consultative Seminar**	**OG7**				309,100.00	**Negotiated 53.9**				1								
41		Notepad		190	pc	100.00	19,000.00													
42		Ballpen		190	pc	20.00	3,800.00													
43		Cerificate Holder		32	pc	200.00	6,400.00													
44		Expandable Envelope		32	pc	55.00	1,760.00													
45		Brown Envelope		32	pc	35.00	1,120.00													
46		ID Tag		230	pc	50.00	11,500.00													
47		Cerificate Frame (SME)		10	pc	450.00	4,500.00													
48		A4 Bond Paper		3	ream	380.00	1,140.00													
49		Legal Bond Paper		3	ream	480.00	1,440.00													
50		Sticker Paper		2	pack	120.00	240.00													
51		Specialty Paper		2	pack	130.00	260.00													

L/Nr	UACS	General Description	End User	Qty/Size			Estimated Budget	Procurement Method	Procurement Schedule											
1	2	3	4	5			6	7	8	9	10	11	12	13	14	15	16	17	18	19
2				Qty	Unit	U/P			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
52		Photopaper		4	pack	375.00	1,500.00													
53		Ringbinder		15	pc	650.00	9,750.00													
54		Paper Bag with G7 Logo		46	pc	180.00	8,280.00													
55		Double Sided Tape		2	roll	150.00	300.00													
56		Duct Tape		2	roll	190.00	380.00													
57		Pencil		1	box	220.00	220.00													
58		Permanent Marker		4	pc	60.00	240.00													
59		Whiteboard Marker		3	pc	50.00	150.00													
60		Table Tissue		4	pc	180.00	720.00													
61		Ink		4	set	1,800.00	7,200.00													
62		Snacks (Pre-Workshop Conference Meeting) - Military		190	pax	130.00	24,700.00													
63		Snacks (Pre-Workshop Conference Meeting) - CivHR		40	pax	180.00	7,200.00													
64		Accommodation		230	pax	500.00	115,000.00													
65		AM Snacks		190	pax	120.00	22,800.00													
66		Lunch (Military)		190	pax	130.00	24,700.00													
67		Lunch - CivHR & Civilian SME		40	pax	180.00	7,200.00													
68		PM Snacks		230	pax	120.00	27,600.00													
69	**5-02-02-010-02**	**Public Affairs Summit**	**OG7**				280,000.00	**Negotiated 53.9**							1					
70		AM Snack		100	pax	120.00	12,000.00													
71		Lunch		100	pax	180.00	18,000.00													
72		PM Snacks		100	Pax	120.00	12,000.00													
73		Accommodation		100	Pax	500.00	50,000.00													
74		Dinner		100	Pax	180.00	18,000.00													
75		Venue		3	days	7,000.00	21,000.00													
76		Prepaid Load (Globe)		12	pcs	1,000.00	12,000.00													
77		Prepaid Load (Smart)		12	pcs	1,000.00	12,000.00													
78		Certificate Holder		8	pcs	450.00	3,600.00													
79		Photo Paper		11	pack	320.00	3,520.00													
80		Special Paper		10	pack	180.00	1,800.00													
81		Notebook with OG7, PA Logo		100	pcs	350.00	35,000.00													

L/Nr	UACS	General Description	End User	Qty/Size			Estimated Budget	Procurement Method	Procurement Schedule											
1	2	3	4	5			6	7	8	9	10	11	12	13	14	15	16	17	18	19
2				Qty	Unit	U/P			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
82		Paper Bag with OG7, PA Logo		100	pcs	150.00	15,000.00													
83		Ring Binder 3R A4 Size		100	pcs	280.00	28,000.00													
84		ID Holder with Lace		100	pcs	120.00	12,000.00													
85		Ballpen		100	pcs	50.00	5,000.00													
86		Gel Pen (Silver)		2	pcs	200.50	401.00													
87		Sign Pen		3	pcs	85.00	255.00													
88		Staple Wires		2	box	84.50	169.00													
89		Foam Board		2	pc	159.00	318.00													
90		Bond Paper		5	ream	380.00	1,900.00													
91		Clear Book		5	pcs	325.00	1,625.00													
92		Assorted White Board Markers		5	pcs	65.00	325.00													
93		Duct Tape (Green & Black)		2	roll	350.00	700.00													
94		Double Sided Tape		2	roll	320.00	640.00													
95		Colored Printing Ink (4 Colors-Set)		4	set	2,000.00	8,000.00													
96		Battery AA		5	pack	250.00	1,250.00													
97		Battery AAA		5	pack	280.00	1,400.00													
98		Tarpaulin		1	pc	4,097.00	4,097.00													
99	**5-02-02-010-02**	**Civil Affairs Seminar**	**OG7**				260,436.00	**Negotiated 53.9**				1								
100		AM Snack		90	pax	120.00	10,800.00													
101		Lunch		90	pax	180.00	16,200.00													
102		PM Snack		90	pax	120.00	10,800.00													
103		Dinner		90	pcs	180.00	16,200.00													
104		Special Paper		10	pack	180.00	1,800.00													
105		Notebook with OG7, PA Logo		90	pcs	350.00	31,500.00													
106		Ballpen		90	pcs	50.00	4,500.00													
107		Paper Bag with OG7, PA Logo		100	pcs	150.00	15,000.00													
108		Certificate Frames		15	pc	500.00	7,500.00													
109		Photo Paper		6	pack	320.00	1,920.00													
110		Ring Binder (3R A4 Size)		90	pcs	280.00	25,200.00													
111		Roll Up Banner Stand		1	pc	948.00	948.00													

L/Nr	UACS	General Description	End User	Qty/Size			Estimated Budget	Procurement Method	Procurement Schedule											
1	2	3	4	5			6	7	8	9	10	11	12	13	14	15	16	17	18	19
2				Qty	Unit	U/P			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
112		ID Holder with Lace		90	pcs	120.00	10,800.00													
113		Gel Pen (Silver)		2	pcs	200.50	401.00													
114		Sign Pen		2	pcs	85.00	170.00													
115		Staple Wires		2	box	84.50	169.00													
116		Foam Board		1	pc	159.00	159.00													
117		Bond Paper		5	ream	380.00	1,900.00													
118		Clear Book		5	pcs	325.00	1,625.00													
119		Assorted White Board Markers		5	pcs	65.00	325.00													
120		Duct Tape		2	roll	298.50	597.00													
121		Double Sided Tape		2	roll	306.00	612.00													
122		Colored Printing Ink		5	set	2,000.00	10,000.00													
123		Battery AA		3	pack	250.00	750.00													
124		Battery AAA		2	pack	280.00	560.00													
125		Accommodation		150	Pax	500.00	75,000.00													
126		Venue - Luna Hall, PAOC		3	days	5,000.00	15,000.00													
127	**5-02-02-010-02**	**Support to the participation of SALAKNIB and BALIKATAN Exercise**	**HPA/ PAMU**				8,000.00	**Negotiated 53.9**		1										
128		AM Snack		4	pax	120.00	480.00													
129		Photo Paper		2	pack	320.00	640.00													
130		Ring Binder (3R A4 Size)		4	pc	280.00	1,120.00													
131		Bond Paper		2	ream	380.00	760.00													
132		Prepaid Load (Globe)		5	pc	1,000.00	5,000.00													
133	**5-02-02-010-02**	**CMO Annual Review**	**OG7**				800,000.00	**Negotiated 53.9**										1		
134		Notepad		350	pc	100.00	35,000.00													
135		Ballpen		350	pc	20.00	7,000.00													
136		Cerificate Holder		350	pc	200.00	70,000.00													
137		Expandable Envelope		350	pc	55.00	19,250.00													
138		Brown Envelope		350	pc	25.00	8,750.00													
139		ID Tag		350	pc	50.00	17,500.00													
140		Cerificate Frame (SME)		10	pc	450.00	4,500.00													
141		A4 Bond Paper		5	ream	380.00	1,900.00													
142		Legal Bond Paper		5	ream	480.00	2,400.00													

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1	2	3	4	5			6	7	8	9	10	11	12	13	14	15	16	17	18	19
2				Qty	Unit	U/P			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
143		Specialty Paper		5	pack	130.00	650.00													-
144		Photopaper		5	pack	375.00	1,875.00													
145		Ringbinder		55	pc	650.00	35,750.00													
146		Double Sided Tape		5	roll	150.00	750.00													
147		Duct Tape		5	roll	190.00	950.00													
148		Pencil		15	box	250.00	3,750.00													
149		Permanent Marker		10	pc	60.00	600.00													
150		Whiteboard Marker		10	pc	50.00	500.00													
151		Table Tissue		1	pc	180.00	180.00													
152		Lunch (Pre-Workshop Conference Meeting)		15	pax	120.00	1,800.00													
153		Snacks (Pre-Workshop Conference Meeting) - CivHR		10	pax	180.00	1,800.00													
154		AM Snacks		350	pax	120.00	42,000.00													
155		Lunch		350	pax	180.00	63,000.00													
156		PM Snacks		350	pax	120.00	42,000.00													
157		Prepaid Load (Globe)		25	Pax	1,000.00	25,000.00													
158		USB (16GB) (Participants)		350	pc	450.00	157,500.00													
159		Heavy Duty Extension Cord		5	pc	2,000.00	10,000.00													
160		AA Battery		5	pack	480.00	2,400.00													
161		AAA Battery		5	pack	350.00	1,750.00													
162		Glue		5	bottle	250.00	1,250.00													
163		Mighty Bond		3	Tube	90.00	270.00													
164		Rugby		5	bottle	85.00	425.00													
165		Electrical Tape		7	roll	100.00	700.00													
166		Function Halls/Venue		3	days	7,000.00	21,000.00													
167		Accommodation (Participants) - 5 days		350	Pax	500.00	175,000.00													
168		Accommodation (Driver & Security		40	Pax	200.00	8,000.00													
169		Ink		6	set	3,800.00	22,800.00													
170		Prepaid Load (Globe)		6	ea	1,000.00	6,000.00													
171		Prepaid Load (Smart)		6	ea	1,000.00	6,000.00													
172	**5-02-02-010-02**	**CMO Training Capability Enhancement Support**	**HPA/ PAMU**				5,863,605.68	**Negotiated 53.9**	1			1			1			1		

L/Nr	UACS	General Description	End User	Qty/Size			Estimated Budget	Procurement Method	Procurement Schedule											
1	2	3	4	5			6	7	8	9	10	11	12	13	14	15	16	17	18	19
2				Qty	Unit	U/P			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
173		Breakfast		2,800	pax	120.00	336,000.00													-
174		AM Snack		2,800	pax	100.00	280,000.00													
175		Lunch		2,800	pax	180.00	504,000.00													
176		PM Snack		2,800	pax	100.00	280,000.00													
177		Ink		1,000	set	1,800.00	1,800,000.00													
178		Ballpen		1,000	pc	10.00	10,000.00													
179		Bond Paper (A4)		1,120	ream	350.00	392,000.00													
180		Bond Paper (Long)		860	ream	380.00	326,800.00													
181		Photo Paper		1,400	pack	215.00	301,000.00													
182		Specialty Paper		1,600	pack	55.00	88,000.00													
183		Permanent Marker		644	pc	90.00	57,960.00													
184		Board Eraser		640	pc	50.00	32,000.00													
185		Scotch Tape		400	pc	45.00	18,000.00													
186		Double-sided Tape		400	pc	100.00	40,000.00													
187		Super Glue		320	pc	80.00	25,600.00													
188		Scissors		320	pc	65.00	20,800.00													
189		Duct Tape		320	pc	197.00	63,040.00													
190		Clearbook		416	pc	250.00	104,000.00													
191		Ring Binder		1,412	pc	300.00	423,600.00													
192		Prepaid Load (Globe)		180	pc	1,000.00	180,000.00													
193		Prepaid Load (Smart)		180	pc	1,000.00	180,000.00													
194		Tarpaulin		208	pc	1,200.00	249,600.00													
195		Mugs		1,000	pc	150.00	150,000.00													
196		Rugby		8	Bottle	150.71	1,205.68													
197	**5-02-03-010-01**	**ICT Office Supplies Expenses**	**HPA/ PAMU**				**1,944,308.00**	**Shopping 52.1b**	**2**	**2**		**4**			**4**			**3**		
198	**5-02-03-010-01**	**CMO Course Test Mission/Immersion**	**PAMU**				21,600.00	**Shopping 52.1b**				1			1			1		
199		Ink		12	set	1,800.00	21,600.00													
200	**5-02-03-010-01**	**Support to Purposive CMO Projects**	**PAMU**				324,000.00	**Shopping 52.1b**	1			1			1			1		
201		Ink		180	set	1,800.00	324,000.00													
202	**5-02-03-010-01**	**CMO Operational Enhancement Support**	**HPA/ PAMU**				1,331,600.00	**Shopping 52.1b**	1			1			1			1		

L/Nr	UACS	General Description	End User	Qty/Size			Estimated Budget	Procurement Method	Procurement Schedule											
1	2	3	4	5			6	7	8	9	10	11	12	13	14	15	16	17	18	19
2				Qty	Unit	U/P			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
203		Printer Ink		480	pc	2,000.00	960,000.00													-
204		External Drive		80	pc	4,645.00	371,600.00													
205	**5-02-03-010-01**	**Sustainment of CMOMIS Development**	**OG7**				225,178.00	**Shopping 52.1b**		1										
206		External Hard Disk Drive 1TB		5	pc	8,500.00	42,500.00													
207		External SSD 1TB		3	pc	9,000.00	27,000.00													
208		Server Memory Card		4	pc	8,000.00	32,000.00													
209		USB		5	pc	1,200.00	6,000.00													
210		Mouse		3	pc	600.00	1,800.00													
211		Wireless Keyboard		3	pc	2,500.00	7,500.00													
212		Video Card		3	pc	4,500.00	13,500.00													
213		UTP Cable		3	meter	6,500.00	19,500.00													
214		Coaxial Cable		3	meter	8,796.00	26,388.00													
215		HDMI Cable		3	meter	4,500.00	13,500.00													
216		Audio Video Connector		3	meter	4,350.00	13,050.00													
217		4 ports HDMI Switcher		3	unit	7,480.00	22,440.00													
218	**5-02-03-010-01**	**Civil-Military Operations Field Study**	**HPA/ PAMU**				31,130.00	**Shopping 52.1b**				1								
219		Flash Drive (64gb)		20	pc	945.00	18,900.00													
220		Memory card (128GB)		1	pc	2,480.00	2,480.00													
221		Voice Recorder		1	pc	3,599.00	3,599.00													
222		External Drive (4TB)		1	pc	6,151.00	6,151.00													
223	**5-02-03-010-01**	**CMO Competency and Eligibility Program**	**HPA/ PAMU**				10,800.00	**Shopping 52.1b**		1					1					
224		Ink		6	set	1,800.00	10,800.00													
225	**5-02-03-010-02**	**Office Supplies Expenses**	**HPA/ PAMU**				**9,516,940.00**	**Shopping 52.1b**	**2**	**2**		**4**			**4**			**3**		
226	**5-02-03-010-02**	**CMO Competency and Eligibility Program**	**HPA/ PAMU**				100,100.00	**Shopping 52.1b**		1					1					
227		A4 Bond Paper		62	ream	380.00	23,560.00													
228		Legal Bond Paper		10	ream	480.00	4,800.00													
229		Stapler		2	pc	260.00	520.00													
230		Ringbinder		30	pc	650.00	19,500.00													
231		Sticker Paper		50	pack	120.00	6,000.00													

L/Nr	UACS	General Description	End User	Qty/Size			Estimated Budget	Procurement Method	Procurement Schedule											
1	2	3	4	5			6	7	8	9	10	11	12	13	14	15	16	17	18	19
2				Qty	Unit	U/P			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
232		Specialty Paper		110	pack	130.00	14,300.00													
233		AA Battery		10	pack	480.00	4,800.00													
234		AAA Battery		10	pack	350.00	3,500.00													
235		Table Tissue		6	box	120.00	720.00													
236		Brown Envelope		640	pc	35.00	22,400.00													
237	**5-02-03-010-02**	**Support to PA Anniversary**	**OG7**				108,000.00	**Shopping 52.1b**		1										
238		Paper Bag with G7 Logo		60	pc	180.00	10,800.00													
239		Glue		2	bottle	250.00	500.00													
240		Mighty Bond		2	tube	110.00	220.00													
241		AAA Rechargeable Battery		12	pack	560.00	6,720.00													
242		AA Rechargeable Battery		12	pack	670.00	8,040.00													
243		Bond Paper A4		2	box	1,050.00	2,100.00													
244		Ballpen		4	box	160.00	640.00													
245		Brown Envelope		4	pack	160.00	640.00													
246		Sticker Paper		10	pack	110.00	1,100.00													
247		Specialty Paper		10	pack	130.00	1,300.00													
248		Photopaper		10	pack	230.00	2,300.00													
249		Ringbinder (Infokit)		60	pc	450.00	27,000.00													
250		Rugby		2	bottle	80.00	160.00													
251		Double Sided Tape		4	roll	190.00	760.00													
252		Electrical Tape		10	roll	120.00	1,200.00													
253		Duct Tape		4	roll	150.00	600.00													
254		Pencil		20	box	250.00	5,000.00													
255		Permanent Marker		10	pc	75.00	750.00													
256		Whiteboard Marker		10	pc	70.00	700.00													
257		ID Tag		60	pcs	80.00	4,800.00													
258		Expandable Envelope		58	pc	55.00	3,190.00													
259		Certificate Frame		8	pc	435.00	3,480.00													
260		Scissors		4	pc	90.00	360.00													
261		Stapler		4	pc	445.00	1,780.00													
262		Sign Pen		4	box	220.00	880.00													
263		Scotch Tape with Dispenser		4	pc	250.00	1,000.00													

L/Nr	UACS	General Description	End User	Qty/Size			Estimated Budget	Procurement Method	Procurement Schedule											
1	2	3	4	5			6	7	8	9	10	11	12	13	14	15	16	17	18	19
2				Qty	Unit	U/P			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
264		Double Sided Tape		6	pc	120.00	720.00													
265		Masking Tape		8	pc	80.00	640.00													
266		Duct Tape		4	pc	180.00	720.00													
267		Storage Box (Plastic)		10	pc	750.00	7,500.00													
268		Certificate Holder		62	pc	200.00	12,400.00													
269	**5-02-03-010-02**	**Civil-Military Operations Field Study**	**HPA/ PAMU**				11,440.00	**Shopping 52.1b**				1								
270		A4 Bondpaper		10	ream	350.00	3,500.00													
271		Legal Bond Paper		5	ream	380.00	1,900.00													
272		Ballpen		5	pc	200.00	1,000.00													
273		Special Paper		12	pack	100.00	1,200.00													
274		Staple Wire		5	box	180.00	900.00													
275		A4 Acetate		5	pack	300.00	1,500.00													
276		Binder Clips (Large)		12	box	120.00	1,440.00													
277	**5-02-03-010-02**	**Support to Purposive CMO Projects**	**PAMU**				6,636,000.00	**Shopping 52.1b**	1			1			1			1		
278		18x24 coated board for poster		15,000	pc	331.00	4,965,000.00													
279		Fastener		600	box	80.00	48,000.00													
280		Duct Tape		300	pc	150.00	45,000.00													
281		Binder		600	Box	75.00	45,000.00													
282		Staple Wire		300	box	62.00	18,600.00													
283		Specialty Paper		600	pack	130.00	78,000.00													
284		AAA Battery		600	pack	350.00	210,000.00													
285		AA Battery		600	pack	480.00	288,000.00													
286		Heavy Duty Extension Cord		120	pc	1,207.50	144,900.00													
287		Legal Bond Paper		180	box	1,050.00	189,000.00													
288		A4 Bond Paper		300	box	950.00	285,000.00													
289		Stapler		300	pc	125.00	37,500.00													
290		Scotch Tape		300	pc	100.00	30,000.00													
291		Double Sided		300	pc	190.00	57,000.00													
292		Sticker Paper		300	pack	70.00	21,000.00													
293		Glue (Big)		300	bottle	350.00	105,000.00													
294		Masking Tape		300	pc	150.00	45,000.00													
295		Electric Tape		300	pc	80.00	24,000.00													

L/Nr	UACS	General Description	End User	Qty/Size			Estimated Budget	Procurement Method	Procurement Schedule											
1	2	3	4	5			6	7	8	9	10	11	12	13	14	15	16	17	18	19
2				Qty	Unit	U/P			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
296	**5-02-03-010-02**	**CMO Operational Enhancement Support**	**HPA/ PAMU**				2,616,400.00	**Shopping 52.1b**	1			1			1			1		
297		Bond Paper (A4)		1,120	ream	350.00	392,000.00													
298		Bond Paper (Long)		920	ream	380.00	349,600.00													
299		Ballpen		636	pc	10.00	6,360.00													
300		Photo Paper		1,280	pack	215.00	275,200.00													
301		Specialty Paper		1,600	pack	55.00	88,000.00													
302		Notebook		4,400	pc	35.00	154,000.00													
303		Permanent Marker		648	pc	90.00	58,320.00													
304		Board Eraser		640	pc	50.00	32,000.00													
305		Scotch Tape		336	pc	45.00	15,120.00													
306		Acetate/Transparencies		540	pc	200.00	108,000.00													
307		Double-sided Tape		264	pc	100.00	26,400.00													
308		ID Tag		620	pc	30.00	18,600.00													
309		Super Glue		400	pc	80.00	32,000.00													
310		Scissors		320	pc	65.00	20,800.00													
311		Duct Tape		400	pc	197.00	78,800.00													
312		Clearbook		480	pc	250.00	120,000.00													
313		Extension Cord		200	pc	1,850.00	370,000.00													
314		Ring Binder		1,400	pc	300.00	420,000.00													
315		White Board Marker		640	pc	80.00	51,200.00													
316	**5-02-03-010-02**	**CMO Course Test Mission/Immersion**	**PAMU**				45,000.00	**Shopping 52.1b**				1			1			1		
317		A4 Bond Paper		3	box	950.00	2,850.00													
318		Pencil		3	box	250.00	750.00													
319		Permanent Marker		15	pc	60.00	900.00													
320		Whiteboard Marker		30	pc	50.00	1,500.00													
321		Specialty Paper		15	pack	130.00	1,950.00													
322		18x24 coated board for poster		300	pcs	123.50	37,050.00													
323	**5-02-03-210-03**	**Semi-Expendable - Information and Communications Technology Equipment**	**HPA/ PAMU**				**5,479,820.00**	**Negotiated 53.9**	1	1		1			1			1		
324	**5-02-03-210-03**	**CMO Equipment Capability Enhancement Support**	**HPA/ PAMU**				3,779,820.00	**Negotiated 53.9**	1			1			1			1		
325		Windows 10 pro		60	pc	14,599.00	875,940.00													

L/Nr	UACS	General Description	End User	Qty/Size			Estimated Budget	Procurement Method	Procurement Schedule											
1	2	3	4	5			6	7	8	9	10	11	12	13	14	15	16	17	18	19
2				Qty	Unit	U/P			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
326		Microsoft Office plus		60	pc	8,999.00	539,940.00													
327		Processor (Core i7)		60	pc	14,287.00	857,220.00													
328		Internal Hard Drive		60	pc	8,100.00	486,000.00													
329		Video Card		40	pc	8,495.00	339,800.00													
330		RAM		40	pc	4,950.00	198,000.00													
331		AVR (220V 500W)		40	pc	418.00	16,720.00													
332		Casing (CPU)		60	pc	1,300.00	78,000.00													
333		DDR 2.0		40	pc	4,999.00	199,960.00													
334		DDR4 8GB		40	pc	4,706.00	188,240.00													
335	**5-02-03-210-03**	**Support to Visual Arts and Performing Arts**	**PAMU**				1,700,000.00	**Negotiated 53.9**		1										
336		Mobile Theater		2	set	170,000.00	340,000.00													
337		Mobile Lapel		2	set	170,000.00	340,000.00													
338		Mobile Lights & sounds equipment		2	set	170,000.00	340,000.00													
339		Mobile custume storage		2	set	170,000.00	340,000.00													
340		Mobile Moving backdrop		2	set	170,000.00	340,000.00													
341	**5-02-03-210-13**	**Semi-Expendable - Technical and Scientific Equipment**	**PAMU**				**751,400.00**	**Negotiated 53.9**		**1**										
342	**5-02-03-210-13**	**Support to Visual Arts and Performing Arts**	**PAMU**				751,400.00	**Negotiated 53.9**		1										
343		Keyboard for Chorale		3	Set	50,000.00	150,000.00													
344		Condenser		1	set	15,000.00	15,000.00													
345		Microphones		6	set	7,650.00	45,900.00													
346		Indoor Lapel		1	set	50,000.00	50,000.00													
347		Microphone Indoor Powered		10	pcs	35,000.00	350,000.00													
348		Speakers		3	set	33,500.00	100,500.00													
349		Music Stand		1	set	5,000.00	5,000.00													
350		Photocopying Machine		1	set	35,000.00	35,000.00													
351	**5-02-03-990-00**	**Other Supplies and Materials Expenses**	**HPA/ PAMU**				**4,099,800.00**	**Negotiated 53.9**	**1**	**3**		**1**			**2**			**1**		
352	**5-02-03-990-00**	**Support to PA Anniversary**	**OG7**				76,000.00	**Negotiated 53.9**		1										

L/Nr	UACS	General Description	End User	Qty/Size			Estimated Budget	Procurement Method	Procurement Schedule											
1	2	3	4	5			6	7	8	9	10	11	12	13	14	15	16	17	18	19
2				Qty	Unit	U/P			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
353		Stakeholder Awardees Memento (Mobius Strip)		16	pcs	3,500.00	56,000.00													
354		Memento Prototype		4	pc	2,500.00	10,000.00													
355		Metal Plate for Citation		20	pcs	500.00	10,000.00													
356	**5-02-03-990-00**	**CMO Operational Enhancement Support**	**HPA/ PAMU**				2,892,000.00	**Negotiated 53.9**	1			1			1			1		
357		Tarpaulin		560	pc	1,800.00	1,008,000.00													
358		Army Mug with PA Seal		640	pc	600.00	384,000.00													
359		Plaque		1,000	pc	1,500.00	1,500,000.00													
360	**5-02-03-990-00**	**Support to Visual Arts and Performing Arts**	**PAMU**				981,800.00	**Negotiated 53.9**		1										
361		Fabrication of Modular Studio for Theater		1	set	185,000.00	185,000.00													
362		Fabrication of Modular studio for Chorale		1	set	185,000.00	185,000.00													
363		Scuplture		2	set	20,000.00	40,000.00													
364		Painting		2	set	20,000.00	40,000.00													
365		3D Printing		2	Set	20,000.00	40,000.00													
366		Film Making		2	set	20,000.00	40,000.00													
367		Arts Management		2	set	20,000.00	40,000.00													
368		Props & Stage Design		2	set	205,900.00	411,800.00													
369	**5-02-03-990-00**	**CMO Competency and Eligibility Program**	**OG7**				150,000.00	**Negotiated 53.9**		1					1					
370		CMO Badge		600	pc	250.00	150,000.00													
371	**5-02-05-020-01**	**Telephone Expense - Mobile**	**HPA/ PAMU**				**960,000.00**	**Negotiated 53.9**	1			1			1			1		
372	**5-02-05-020-01**	**CMO Operational Enhancement Support**	**HPA/ PAMU**				960,000.00	**Negotiated 53.9**	1			1			1			1		
373		Prepaid Load (Smart)		480	pc	1,000.00	480,000.00													
374		Prepaid Load (Globe)		480	pc	1,000.00	480,000.00													
375	**5-02-11-030-02**	**Consultancy Services**	**HPA/ PAMU**				**640,000.00**	**Direct Contracting**		1								1		
376	**5-02-11-030-02**	**NTR and NSR Survey**	**OG7**				500,000.00	**Direct Contracting**										1		
377		Conduct of NTRS & NSRS		2	ea	250,000.00	500,000.00													
378	**5-02-11-030-02**	**Support to Visual Arts and Performing Arts**	**PAMU**				140,000.00	**Direct Contracting**		1										
379		Facilitators Fees		3	Pax	30,000.00	90,000.00													

L/Nr	UACS	General Description	End User	Qty/Size			Estimated Budget	Procurement Method	Procurement Schedule											
1	2	3	4	5			6	7	8	9	10	11	12	13	14	15	16	17	18	19
2				Qty	Unit	U/P			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
380		Facilitators Fees		5	Pax	10,000.00	50,000.00													
381	**5-02-13-050-03**	**R&M - Information and Communication Technology Equipment**	**HPA/ PAMU**				**2,820,092.00**	**Negotiated 53.9**	**1**	**1**		**1**			**1**			**1**		
382	**5-02-13-050-03**	**Sustainment of CMOMIS Development**	**OG7**				599,912.00	**Negotiated 53.9**		1										
383		Laptop Computer		3	pc	47,850.00	143,550.00													
384		Ruggedized Laptop		3	pc	49,950.00	149,850.00													
385		Monitor 31.5 Inches		3	pc	16,834.00	50,502.00													
386		Laser Printer		2	pc	28,000.00	56,000.00													
387		UPS		3	pc	16,990.00	50,970.00													
388		Docking Station NAS		3	pc	25,000.00	75,000.00													
389		Router		2	pc	37,020.00	74,040.00													
390	**5-02-13-050-03**	**CMO Equipment Capability Enhancement Support**	**HPA/ PAMU**				2,220,180.00	**Negotiated 53.9**	1			1			1			1		
391		Zoom Lens (EF-M15-45mm f/3.5-6.3 IS STM)		20	pc	13,498.00	269,960.00													
392		Macro Lens (EF-M28mm f/3.5 Macro IS STM)		20	pc	14,498.00	289,960.00													
393		Mount Adapter		8	pc	6,572.00	52,576.00													
394		Battery Pack		8	pc	1,900.00	15,200.00													
395		Macro Ring Light Flash		16	pc	3,325.00	53,200.00													
396		LCD Display screen		20	pc	1,158.00	23,160.00													
397		Shutter unit		8	pc	5,160.00	41,280.00													
398		AC Adapter		20	pc	1,140.00	22,800.00													
399		Battery		16	pc	1,080.00	17,280.00													
400		Keyboard		16	pc	898.00	14,368.00													
401		RAM		12	pc	4,950.00	59,400.00													
402		Hard Disk Drive		8	pc	3,559.00	28,472.00													
403		HDD Cover		16	pc	977.00	15,632.00													
404		LCD Screen		20	pc	2,139.00	42,780.00													
405		Motherboard		20	pc	4,899.00	97,980.00													
406		LCD Inverter		28	pc	1,250.00	35,000.00													
407		LCD Cable		28	pc	899.00	25,172.00													
408		Cooling Fan		28	pc	432.00	12,096.00													
409		Video Board		28	pc	2,113.00	59,164.00													
410		Power Charger		28	pc	687.00	19,236.00													
411		Internal Speaker		28	pc	1,300.00	36,400.00													

L/Nr	UACS	General Description	End User	Qty/Size			Estimated Budget	Procurement Method	Procurement Schedule											
1	2	3	4	5			6	7	8	9	10	11	12	13	14	15	16	17	18	19
2				Qty	Unit	U/P			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
412		Main PCB Assy with Panel		8	pc	8,610.00	68,880.00													
413		Battery, Lead Acid 12ah		40	pc	3,690.00	147,600.00													
414		Woofer Speaker		20	pc	6,543.00	130,860.00													
415		Tweeter Speaker		72	pc	553.00	39,816.00													
416		Mic + Wireless Transmitter		40	pc	1,230.00	49,200.00													
417		Wireless Microphone Receiver Assembly		40	pc	1,845.00	73,800.00													
418		PCB Board Charger		40	pc	1,230.00	49,200.00													
419		Wooden Case		40	set	1,230.00	49,200.00													
420		Paint Finish		40	set	1,845.00	73,800.00													
421		Emblem		40	pc	861.00	34,440.00													
422		Plastic Protection		100	pc	369.00	36,900.00													
423		Aluminum Sheet		60	set	615.00	36,900.00													
424		Aluminum Side		64	set	307.00	19,648.00													
425		Speaker Stand		40	pc	3,075.00	123,000.00													
426		Lens Barrel Ring		12	pc	3,901.00	46,812.00													
427		LCD Back Cover		8	pc	1,126.00	9,008.00													
428	**5-02-99-030-00**	**Representation Expenses**	**HPA/ PAMU**				**6,824,700.00**	**Negotiated 53.9**	**2**	**3**		**4**			**4**			**3**		
429	**5-02-99-030-00**	**Support to Visual Arts and Performing Arts**	**PAMU**				1,594,200.00	**Negotiated 53.9**		1										
430		AM Snacks		3,785	Pax	120.00	454,200.00													
431		Lunch		3,800	Pax	180.00	684,000.00													
432		PM Snacks		3,800	pax	120.00	456,000.00													
433	**5-02-99-030-00**	**CMO Competency and Eligibility Program**	**OG7**				221,600.00	**Negotiated 53.9**		1					1					
434		AM Snacks		800	pax	120.00	96,000.00													
435		Lunch (Military)		800	pax	130.00	104,000.00													
436		Lunch (CivHR)		120	pax	180.00	21,600.00													
437	**5-02-99-030-00**	**Support to PA Anniversary**	**OG7**				516,000.00	**Negotiated 53.9**		1										
438		AM Snacks		1,720	Pax	120.00	206,400.00													
439		Lunch		1,720	Pax	180.00	309,600.00													
440	**5-02-99-030-00**	**Support to Purposive CMO Projects**	**PAMU**				2,040,000.00	**Negotiated 53.9**	1			1			1			1		
441		AM Snacks		6,000	pax	80.00	480,000.00													
442		Lunch		6,000	pax	180.00	1,080,000.00													
443		PM Snacks		6,000	pax	80.00	480,000.00													

L/Nr	UACS	General Description	End User	Qty/Size			Estimated Budget	Procurement Method	Procurement Schedule											
1	2	3	4	5			6	7	8	9	10	11	12	13	14	15	16	17	18	19
2				Qty	Unit	U/P			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
444	**5-02-99-030-00**	**Civil-Military Operations Field Study**	**HPA/ PAMU**				79,500.00	**Negotiated 53.9**				1								
445		AM Snacks		100	pax	120.00	12,000.00													
446		Lunch		100	pax	180.00	18,000.00													
447		PM Snacks		100	pax	120.00	12,000.00													
448		Accomodation		75	pax	500.00	37,500.00													
449	**5-02-99-030-00**	**CMO Course Test Mission/Immersion**	**PAMU**				173,400.00	**Negotiated 53.9**				1			1			1		
450		AM Snacks		510	pax	80.00	40,800.00													
451		Lunch		510	pax	180.00	91,800.00													
452		PM Snacks		510	pax	80.00	40,800.00													
453	**5-02-99-030-00**	**CMO Operational Enhancement Support**	**HPA/ PAMU**				2,200,000.00	**Negotiated 53.9**	1			1			1			1		
454		Breakfast		4,400	pax	120.00	528,000.00													
455		AM Snack		4,400	pax	100.00	440,000.00													
456		Lunch		4,400	pax	180.00	792,000.00													
457		PM Snack		4,400	pax	100.00	440,000.00													
		TOTAL					**44,941,620.84**													

Prepared By:

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HEADQUARTERS
PHILIPPINE ARMY
OFFICE OF THE ASSISTANT CHIEF OF STAFF FOR CIVIL-MILITARY OPERATIONS, G7
Fort Andres Bonifacio, Metro Manila

Summary of Program of Implementation

Projects Calendared and Processed for the Month Broken Down by Mode of Procurement - Program of Implementation (In Number of Transaction)

Indicators	Jan	Feb	Mar	1st Qtr	Apr	May	Jun	2nd Qtr	Jul	Aug	Sep	3rd Qtr	Oct	Nov	Dec	4th Qtr	Total
Projects Calendared and Processed for the Month Broken Down by Mode of Procurement																	
Direct Contracting	-	1	-	1	-	-	-	0	-	-	-	0	1	-	-	1	2
Shopping 52.1b	-	1	1	2	1	1	1	3	1	2	-	3	3	-	-	3	11
Negotiated 53.9	2	2	3	7	1	2	1	4	2	1	3	6	2	1	-	3	20
Negotiated 53.14	-	-	1	1	-	1	1	2	-	1	-	1	1	-	-	1	5
Total	**2**	**4**	**5**	**11**	**2**	**4**	**3**	**8**	**3**	**3**	**3**	**9**	**7**	**1**	**0**	**9**	**37**

Projects Calendared and Processed for the Month Broken Down by Mode of Procurement - Program of Implementation (In Amount)

Indicators	Jan	Feb	Mar	1st Qtr	Apr	May	Jun	2nd Qtr	Jul	Aug	Sep	3rd Qtr	Oct	Nov	Dec	4th Qtr	Total
Direct Contracting	-	140,000.00	-	140,000.00	-	-	-	-	-	-	-	-	500,000.00	-	-	500,000.00	640,000.00
Shopping 52.1b	-	1,041,931.64	1,041,931.64	2,083,863.27	1,041,931.64	1,041,931.64	1,041,931.64	3,125,794.91	1,041,931.64	2,083,863.27	-	3,125,794.91	3,125,794.91	-	-	3,125,794.91	11,461,248.00
Negotiated 53.9	2,890,524.37	2,890,524.37	4,335,786.55	10,116,835.29	1,445,262.18	2,890,524.37	1,445,262.18	5,781,048.74	2,890,524.37	1,445,262.18	4,335,786.55	8,671,573.10	2,890,524.37	1,445,262.18	-	4,335,786.55	28,905,243.68
Negotiated 53.14	-	-	876,990.16	876,990.16	-	789,950.00	688,289.00	1,478,239.00	-	789,950.00	-	789,950.00	789,950.00	-	-	789,950.00	3,935,129.16
Total	**2,890,524.37**	**4,072,456.00**	**6,254,708.35**	**13,217,688.72**	**2,487,193.82**	**4,722,406.00**	**3,175,482.82**	**10,385,082.65**	**3,932,456.00**	**4,319,075.46**	**4,335,786.55**	**12,587,318.01**	**7,306,269.28**	**1,445,262.18**	**-**	**8,751,531.46**	**44,941,620.84**

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