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108TH CONTRACTING OFFICE
ARMED FORCES OF THE PHILIPPINES PROCUREMENT SERVICE
Camp Lukban Catbalogan City
Procurement Monitoring Report
01 July - 31 December 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity					Source of Funds	ABC (PhP)			Contract Cost (PhP)		Remarks (Explaining changes from the APP)
					Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	
COMPLETED PROCUREMENT ACTIVITIES																
	Office Supply Expense	8DPAO	No	Negotiated 53.9	10-Jul-23		17-Jul-23	24-Jul-23	24-Jul-23	GoP	8,797.00	8,797.00		8,630.00	8,630.00	
	Office Supply Expense	ODPM	No	Negotiated 53.9	10-Jul-23		17-Jul-23	24-Jul-23	24-Jul-23	GoP	6,000.00	6,000.00		5,920.00	5,920.00	
	Office Supply Expense	OG4	No	Negotiated 53.9	10-Jul-23		17-Jul-23	24-Jul-23	24-Jul-23	GoP	31,220.00	31,220.00		31,105.00	31,105.00	
	Office Supply Expense	46IB	No	Negotiated 53.9	10-Jul-23		17-Jul-23	24-Jul-23	24-Jul-23	GoP	5,000.00	5,000.00		4,950.00	4,950.00	
	Office Supply Expense	OG8	No	Negotiated 53.9	10-Jul-23		17-Jul-23	24-Jul-23	24-Jul-23	GoP	15,585.00	15,585.00		15,311.00	15,311.00	
	Office Supply Expense	OG6	No	Negotiated 53.9	10-Jul-23		17-Jul-23	24-Jul-23	24-Jul-23	GoP	5,780.00	5,780.00		5,760.00	5,760.00	
	Office Supply Expense	OOSM	No	Negotiated 53.9	10-Jul-23		17-Jul-23	24-Jul-23	24-Jul-23	GoP	5,350.00	5,350.00		5,300.00	5,300.00	
	Office Supply Expense	OG7	No	Negotiated 53.9	11-Aug-23		18-Aug-23	25-Aug-23	25-Aug-23	GoP	4,600.00	4,600.00		4,600.00	4,600.00	
	Office Supply Expense	OG7	No	Negotiated 53.9	11-Aug-23		18-Aug-23	25-Aug-23	25-Aug-23	GoP	19,200.00	19,200.00		19,100.00	19,100.00	
	Training Expense	8MIB	No	Negotiated 53.9	09-Jun-23		16-Jun-23	23-Jun-23	23-Jun-23	GoP	32,500.00	32,500.00		32,300.00	32,300.00	
	Semi-Expendable - Military Equipment	8MIB	No	Negotiated 53.9	09-Jun-23		16-Jun-23	23-Jun-23	23-Jun-23	GoP	34,000.00	34,000.00		33,980.00	33,980.00	
	Semi-Expendable M&E - ICT Equipment	8MIB	No	Negotiated 53.9	09-Jun-23		16-Jun-23	23-Jun-23	23-Jun-23	GoP	95,000.00	95,000.00		94,950.00	94,950.00	
	Semi-Expendable - Communication Equipment	8MIB	No	Negotiated 53.9	09-Jun-23		16-Jun-23	23-Jun-23	23-Jun-23	GoP	14,000.00	14,000.00		13,980.00	13,980.00	
	RM Building	8MIB	No	Negotiated 53.9	09-Jun-23		16-Jun-23	23-Jun-23	23-Jun-23	GoP	180,000.00	180,000.00		179,900.00	179,900.00	
	Medical, Dental and Laboratory Expense	8MIB	No	Negotiated 53.9	09-Jun-23		16-Jun-23	23-Jun-23	23-Jun-23	GoP	60,300.00	60,300.00		60,240.00	60,240.00	
	RM ICT Equipment	8MIB	No	Negotiated 53.9	09-Jun-23		16-Jun-23	23-Jun-23	23-Jun-23	GoP	10,000.00	10,000.00		9,980.00	9,980.00	
	Training Expense	8MIB	No	Negotiated 53.9	09-Jun-23		16-Jun-23	23-Jun-23	23-Jun-23	GoP	10,550.00	10,550.00		10,296.00	10,296.00	
	Other Supplies and Materials Expense	8MIB	No	Negotiated 53.9	09-Jun-23		16-Jun-23	23-Jun-23	23-Jun-23	GoP	8,500.00	8,500.00		8,150.00	8,150.00	
	Training Expense	8MIB	No	Negotiated 53.9	09-Jun-23		16-Jun-23	23-Jun-23	23-Jun-23	GoP	13,550.00	13,550.00		13,460.00	13,460.00	
	Other Supplies and Materials Expense	8MIB	No	Negotiated 53.9	09-Jun-23		16-Jun-23	23-Jun-23	23-Jun-23	GoP	40,000.00	40,000.00		39,936.00	39,936.00	
	Training Expense	81DRC	No	Negotiated 53.9	09-Jun-23		16-Jun-23	23-Jun-23	23-Jun-23	GoP	17,000.00	17,000.00		16,957.00	16,957.00	
	Other Supplies and Materials Expense	81DRC	No	Negotiated 53.9	09-Jun-23		16-Jun-23	23-Jun-23	23-Jun-23	GoP	5,000.00	5,000.00		4,960.00	4,960.00	
	Representation Expense	81DRC	No	Negotiated 53.9	09-Jun-23		16-Jun-23	23-Jun-23	23-Jun-23	GoP	1,000.00	1,000.00		990.00	990.00	
	Medical, Dental and Laboratory Expense	81DRC	No	Negotiated 53.9	09-Jun-23		16-Jun-23	23-Jun-23	23-Jun-23	GoP	8,000.00	8,000.00		7,968.00	7,968.00	
	Representation Expense	81DRC	No	Negotiated 53.9	09-Jun-23		16-Jun-23	23-Jun-23	23-Jun-23	GoP	27,500.00	27,500.00		27,420.00	27,420.00	
	Representation Expense	81DRC	No	Negotiated 53.9	09-Jun-23		16-Jun-23	23-Jun-23	23-Jun-23	GoP	27,500.00	27,500.00		27,480.00	27,480.00	
	RM Motor Vehicles	81DRC	No	Negotiated 53.9	09-Jun-23		16-Jun-23	23-Jun-23	23-Jun-23	GoP	10,000.00	10,000.00		9,950.00	9,950.00	
	Representation Expense	81DRC	No	Negotiated 53.9	09-Jun-23		16-Jun-23	23-Jun-23	23-Jun-23	GoP	11,000.00	11,000.00		10,912.00	10,912.00	
	RM Motor Vehicles	HHSC	No	Negotiated 53.9	09-Jun-23		16-Jun-23	23-Jun-23	23-Jun-23	GoP	30,000.00	30,000.00		29,880.00	29,880.00	
	RM Other Structure	HHSC	No	Negotiated 53.9	09-Jun-23		16-Jun-23	23-Jun-23	23-Jun-23	GoP	25,000.00	25,000.00		24,890.00	24,890.00	
	Representation Expense	HHSC	No	Negotiated 53.9	09-Jun-23		16-Jun-23	23-Jun-23	23-Jun-23	GoP	1,000.00	1,000.00		1,000.00	1,000.00	
	Semi-Expendable M&E - ICT Equipment	HHSC	No	Negotiated 53.9	09-Jun-23		16-Jun-23	23-Jun-23	23-Jun-23	GoP	10,000.00	10,000.00		9,998.00	9,998.00	
	RM Building	SSBN	No	Negotiated 53.9	09-Jun-23		16-Jun-23	23-Jun-23	23-Jun-23	GoP	100,000.00	100,000.00		99,960.00	99,960.00	
	Semi-Expendable - Other machinery	SSBN	No	Negotiated 53.9	09-Jun-23		16-Jun-23	23-Jun-23	23-Jun-23	GoP	169,400.00	169,400.00		169,290.00	169,290.00	
	Semi-Expendable - ICT Equiment	SSBN	No	Negotiated 53.9	09-Jun-23		16-Jun-23	23-Jun-23	23-Jun-23	GoP	125,000.00	125,000.00		124,900.00	124,900.00	
	Medical, Dental and Laboratory Expense	SSBN	No	Negotiated 53.9	09-Jun-23		16-Jun-23	23-Jun-23	23-Jun-23	GoP	24,000.00	24,000.00		23,950.00	23,950.00	
	RM Motor Vehicles	SSBN	No	Negotiated 53.9	09-Jun-23		16-Jun-23	23-Jun-23	23-Jun-23	GoP	72,000.00	72,000.00		71,950.00	71,950.00	
	RM Motor Vehicles	SSBN	No	Negotiated 53.9	09-Jun-23		16-Jun-23	23-Jun-23	23-Jun-23	GoP	144,750.00	144,750.00		144,630.00	144,630.00	
	Chemical Filtering Supplies Expense	SSBN	No	Negotiated 53.9	09-Jun-23		16-Jun-23	23-Jun-23	23-Jun-23	GoP	7,500.00	7,500.00		7,500.00	7,500.00	
	Other Supplies and Materials Expense	SSBN	No	Negotiated 53.9	09-Jun-23		16-Jun-23	23-Jun-23	23-Jun-23	GoP	2,100.00	2,100.00		2,092.00	2,092.00	
	Training Expense	SSBN	No	Negotiated 53.9	09-Jun-23		16-Jun-23	23-Jun-23	23-Jun-23	GoP	1,250.00	1,250.00		1,250.00	1,250.00	
	Mobile Expense	19IB	No	Negotiated 53.9	09-Jun-23		16-Jun-23	23-Jun-23	23-Jun-23	GoP	10,000.00	10,000.00		10,000.00	10,000.00	
	Semi-Expendable - Military Equipment	19IB	No	Negotiated 53.9	09-Jun-23		16-Jun-23	23-Jun-23	23-Jun-23	GoP	29,800.00	29,800.00		29,760.00	29,760.00	
	Semi-Expendable ICT Equipment	19IB	No	Negotiated 53.9	09-Jun-23		16-Jun-23	23-Jun-23	23-Jun-23	GoP	94,000.00	94,000.00		93,990.00	93,990.00	
	Cable Expense	19IB	No	Negotiated 53.9	09-Jun-23		16-Jun-23	23-Jun-23	23-Jun-23	GoP	35,500.00	35,500.00		35,440.00	35,440.00	
	Training Expense	19IB	No	Negotiated 53.9	09-Jun-23		16-Jun-23	23-Jun-23	23-Jun-23	GoP	150,400.00	150,400.00		150,320.00	150,320.00	
	Representation Expense	19IB	No	Negotiated 53.9	09-Jun-23		16-Jun-23	23-Jun-23	23-Jun-23	GoP	70,000.00	70,000.00		69,300.00	69,300.00	
	Representation Expense	19IB	No	Negotiated 53.9	09-Jun-23		16-Jun-23	23-Jun-23	23-Jun-23	GoP	68,200.00	68,200.00		68,100.00	68,100.00	
	Semi-Expendable M&E - ICT Equipment	GSMO	No	Negotiated 53.9	09-Jun-23		16-Jun-23	23-Jun-23	23-Jun-23	GoP	4,200.00	4,200.00		4,190.00	4,190.00	
	Semi-Expendable M&E - ICT Equipment	OG2	No	Negotiated 53.9	16-Jun-23		23-Jun-23	30-Jun-23	30-Jun-23	GoP	41,409.00	41,409.00		41,000.00	41,000.00	
	Internet Subscription Expenses	78IB	No	Negotiated 53.9	16-Jun-23		23-Jun-23	30-Jun-23	30-Jun-23	GoP	9,000.00	9,000.00		9,000.00	9,000.00	
	Semi-Expendable - Communication Equipment	78IB	No	Negotiated 53.9	16-Jun-23		23-Jun-23	30-Jun-23	30-Jun-23	GoP	25,000.00	25,000.00		24,800.00	24,800.00	
	Subscription - ICT Software	78IB	No	Negotiated 53.9	16-Jun-23		23-Jun-23	30-Jun-23	30-Jun-23	GoP	25,000.00	25,000.00		24,800.00	24,800.00	
	Semi-Expendable - Military Equipment	78IB	No	Negotiated 53.9	16-Jun-23		23-Jun-23	30-Jun-23	30-Jun-23	GoP	37,500.00	37,500.00		37,500.00	37,500.00	
	Semi-Expendable - Furnitures & Fixtures	78IB	No	Negotiated 53.9	16-Jun-23		23-Jun-23	30-Jun-23	30-Jun-23	GoP	100,000.00	100,000.00		100,000.00	100,000.00	
	Drugs and Medicines Expense	78IB	No	Negotiated 53.9	16-Jun-23		23-Jun-23	30-Jun-23	30-Jun-23	GoP	49,000.00	49,000.00		49,000.00	49,000.00	
	Other Supplies and Materials Expense	78IB	No	Negotiated 53.9	16-Jun-23		23-Jun-23	30-Jun-23	30-Jun-23	GoP	19,000.00	19,000.00		18,988.15	18,988.15	
	Training Expense	78IB	No	Negotiated 53.9	16-Jun-23		23-Jun-23	30-Jun-23	30-Jun-23	GoP	32,180.00	32,180.00		31,926.00	31,926.00	
	RM Building	78IB	No	Negotiated 53.9	16-Jun-23		23-Jun-23	30-Jun-23	30-Jun-23	GoP	25,000.00	25,000.00		24,990.00	24,990.00	
	Representation Expense	78IB	No	Negotiated 53.9	16-Jun-23		23-Jun-23	30-Jun-23	30-Jun-23	GoP	20,000.00	20,000.00		19,800.00	19,800.00	
	RM Building	78IB	No	Negotiated 53.9	16-Jun-23		23-Jun-23	30-Jun-23	30-Jun-23	GoP	137,520.00	137,520.00		136,220.00	136,220.00	
	Representation Expense	78IB	No	Negotiated 53.9	16-Jun-23		23-Jun-23	30-Jun-23	30-Jun-23	GoP	10,000.00	10,000.00		9,900.00	9,900.00	
	RM Machinery Equipment	78IB	No	Negotiated 53.9	16-Jun-23		23-Jun-23	30-Jun-23	30-Jun-23	GoP	3,000.00	3,000.00		2,960.00	2,960.00	
	Representation Expense	78IB	No	Negotiated 53.9	16-Jun-23		23-Jun-23	30-Jun-23	30-Jun-23	GoP	10,000.00	10,000.00		9,900.00	9,900.00	
	Mobile Expense	ODSJA	No	Negotiated 53.9	16-Jun-23		23-Jun-23	30-Jun-23	30-Jun-23	GoP	4,000.00	4,000.00		3,960.00	3,960.00	
	Semi-Expendable ICT Equipment	ODSJA	No	Negotiated 53.9	16-Jun-23		23-Jun-23	30-Jun-23	30-Jun-23	GoP	5,100.00	5,100.00		5,060.00	5,060.00	
	Medical, Dental and Laboratory Expense	46IB	No	Negotiated 53.9	16-Jun-23		23-Jun-23	30-Jun-23	30-Jun-23	GoP	104,000.00	104,000.00		103,888.00	103,888.00	
	RM Building	46IB	No	Negotiated 53.9	16-Jun-23		23-Jun-23	30-Jun-23	30-Jun-23	GoP	90,000.00	90,000.00		89,400.00	89,400.00	

	RM Communication Equipment	46IB	No	Negotiated 53.9	16-Jun-23		23-Jun-23	30-Jun-23	30-Jun-23	GoP	18,500.00	18,500.00		18,380.00	18,380.00	
	RM ICT Equipment	46IB	No	Negotiated 53.9	16-Jun-23		23-Jun-23	30-Jun-23	30-Jun-23	GoP	12,000.00	12,000.00		11,800.00	11,800.00	
	Internet Subscription Expenses	46IB	No	Negotiated 53.9	16-Jun-23		23-Jun-23	30-Jun-23	30-Jun-23	GoP	10,000.00	10,000.00		9,960.00	9,960.00	
	Internet Subscription Expenses	ODPM	No	Negotiated 53.9	16-Jun-23		23-Jun-23	30-Jun-23	30-Jun-23	GoP	3,600.00	3,600.00		3,584.00	3,584.00	
	Semi-Expendable - ICT Equipment	ODPM	No	Negotiated 53.9	16-Jun-23		23-Jun-23	30-Jun-23	30-Jun-23	GoP	11,400.00	11,400.00		11,300.00	11,300.00	
	Semi-Expendable - ICT Equipment	ODPM	No	Negotiated 53.9	16-Jun-23		23-Jun-23	30-Jun-23	30-Jun-23	GoP	11,400.00	11,400.00		11,100.00	11,100.00	
	Mobile Expense	OG1	No	Negotiated 53.9	16-Jun-23		23-Jun-23	30-Jun-23	30-Jun-23	GoP	4,800.00	4,800.00		4,792.00	4,792.00	
	Semi-Expendable - ICT Equipment	OG1	No	Negotiated 53.9	16-Jun-23		23-Jun-23	30-Jun-23	30-Jun-23	GoP	30,000.00	30,000.00		29,800.00	29,800.00	
	Semi-Expendable - ICT Equipment	OG1	No	Negotiated 53.9	16-Jun-23		23-Jun-23	30-Jun-23	30-Jun-23	GoP	3,500.00	3,500.00		3,400.00	3,400.00	
	Telephone Expense	OG1	No	Negotiated 53.9	16-Jun-23		23-Jun-23	30-Jun-23	30-Jun-23	GoP	4,800.00	4,800.00		4,784.00	4,784.00	
	Internet Subscription Expenses	OG1	No	Negotiated 53.9	16-Jun-23		23-Jun-23	30-Jun-23	30-Jun-23	GoP	2,500.00	2,500.00		2,497.00	2,497.00	
	Cable Expense	OG1	No	Negotiated 53.9	16-Jun-23		23-Jun-23	30-Jun-23	30-Jun-23	GoP	900.00	900.00		898.00	898.00	
	RM Building	OG1	No	Negotiated 53.9	16-Jun-23		23-Jun-23	30-Jun-23	30-Jun-23	GoP	10,000.00	10,000.00		9,920.00	9,920.00	
	Internet Subscription Expenses	802BDE	No	Negotiated 53.9	16-Jun-23		23-Jun-23	30-Jun-23	30-Jun-23	GoP	30,000.00	30,000.00		30,000.00	30,000.00	
	Representation Expense	802BDE	No	Negotiated 53.9	16-Jun-23		23-Jun-23	30-Jun-23	30-Jun-23	GoP	86,525.00	86,525.00		85,000.00	85,000.00	
	Training Expense	802BDE	No	Negotiated 53.9	16-Jun-23		23-Jun-23	30-Jun-23	30-Jun-23	GoP	105,000.00	105,000.00		104,840.00	104,840.00	
	Medical, Dental and Laboratory Expense	802BDE	No	Negotiated 53.9	16-Jun-23		23-Jun-23	30-Jun-23	30-Jun-23	GoP	10,000.00	10,000.00		9,974.00	9,974.00	
	Drugs and Medicines Expense	802BDE	No	Negotiated 53.9	16-Jun-23		23-Jun-23	30-Jun-23	30-Jun-23	GoP	15,000.00	15,000.00		14,853.00	14,853.00	
	Medical, Dental and Laboratory Expense	802BDE	No	Negotiated 53.9	19-Jun-23		26-Jun-23	03-Jul-23	03-Jul-23	GoP	50,000.00	50,000.00		49,882.00	49,882.00	
	Semi-Expendable - Machinery Equipment	802BDE	No	Negotiated 53.9	19-Jun-23		26-Jun-23	03-Jul-23	03-Jul-23	GoP	20,000.00	20,000.00		19,960.00	19,950.00	
	Semi-Expendable - ICT Equipment	802BDE	No	Negotiated 53.9	19-Jun-23		26-Jun-23	03-Jul-23	03-Jul-23	GoP	197,550.00	197,550.00		197,390.00	197,390.00	
	Other Supplies and Materials Expense	802BDE	No	Negotiated 53.9	19-Jun-23		26-Jun-23	03-Jul-23	03-Jul-23	GoP	4,238.00	4,238.00		4,213.00	4,213.00	
	Telephone Expense	802BDE	No	Negotiated 53.9	19-Jun-23		26-Jun-23	03-Jul-23	03-Jul-23	GoP	23,100.00	23,100.00		23,100.00	23,100.00	
	RM Building	802BDE	No	Negotiated 53.9	19-Jun-23		26-Jun-23	03-Jul-23	03-Jul-23	GoP	25,000.00	25,000.00		24,920.00	24,920.00	
	RM Other Structure	802BDE	No	Negotiated 53.9	19-Jun-23		26-Jun-23	03-Jul-23	03-Jul-23	GoP	50,000.00	50,000.00		49,960.00	49,950.00	
	RM Building	802BDE	No	Negotiated 53.9	19-Jun-23		26-Jun-23	03-Jul-23	03-Jul-23	GoP	155,000.00	155,000.00		154,850.00	154,850.00	
	RM Motor Vehicles	802BDE	No	Negotiated 53.9	19-Jun-23		26-Jun-23	03-Jul-23	03-Jul-23	GoP	169,000.00	169,000.00		168,760.00	168,760.00	
	Medical, Dental and Laboratory Expense	8DCAU	No	Negotiated 53.9	19-Jun-23		26-Jun-23	03-Jul-23	03-Jul-23	GoP	20,000.00	20,000.00		19,970.00	19,970.00	
	RM Building	8DCAU	No	Negotiated 53.9	19-Jun-23		26-Jun-23	03-Jul-23	03-Jul-23	GoP	20,000.00	20,000.00		19,991.00	19,991.00	
	RM Building	8DCAU	No	Negotiated 53.9	19-Jun-23		26-Jun-23	03-Jul-23	03-Jul-23	GoP	30,000.00	30,000.00		29,720.00	29,720.00	
	RM Motor Vehicles	8DCAU	No	Negotiated 53.9	19-Jun-23		26-Jun-23	03-Jul-23	03-Jul-23	GoP	25,000.00	25,000.00		24,970.00	24,970.00	
	RM Communication Equipment	8DCAU	No	Negotiated 53.9	19-Jun-23		26-Jun-23	03-Jul-23	03-Jul-23	GoP	8,000.00	8,000.00		7,900.00	7,900.00	
	RM ICT Equipment	8DCAU	No	Negotiated 53.9	19-Jun-23		26-Jun-23	03-Jul-23	03-Jul-23	GoP	10,000.00	10,000.00		9,950.00	9,950.00	
	Semi-Expendable - Office Equipment	8DCAU	No	Negotiated 53.9	19-Jun-23		26-Jun-23	03-Jul-23	03-Jul-23	GoP	41,100.00	41,100.00		41,060.00	41,060.00	
	Cable Expense	8DCAU	No	Negotiated 53.9	19-Jun-23		26-Jun-23	03-Jul-23	03-Jul-23	GoP	5,400.00	5,400.00		5,400.00	5,400.00	
	Internet Subscription Expenses	8DCAU	No	Negotiated 53.9	19-Jun-23		26-Jun-23	03-Jul-23	03-Jul-23	GoP	4,800.00	4,800.00		4,800.00	4,800.00	
	Semi-Expendable - DRRO	8DCAU	No	Negotiated 53.9	19-Jun-23		26-Jun-23	03-Jul-23	03-Jul-23	GoP	14,700.00	14,700.00		14,550.00	14,550.00	
	Telephone Expense	8DCAU	No	Negotiated 53.9	19-Jun-23		26-Jun-23	03-Jul-23	03-Jul-23	GoP	1,500.00	1,500.00		1,470.00	1,470.00	
	RM Other Structure	8DCAU	No	Negotiated 53.9	19-Jun-23		26-Jun-23	03-Jul-23	03-Jul-23	GoP	10,000.00	10,000.00		9,955.00	9,955.00	
	Semi Expendable Technical and Scientific Equipment	8DCAU	No	Negotiated 53.9	19-Jun-23		26-Jun-23	03-Jul-23	03-Jul-23	GoP	1,215.00	1,215.00		1,215.00	1,215.00	
	RM Hospital Admin Building	CLSH	No	Negotiated 53.9	19-Jun-23		26-Jun-23	03-Jul-23	03-Jul-23	GoP	125,000.00	125,000.00		124,975.00	124,975.00	
	RM Hospital and Health Center	CLSH	No	Negotiated 53.9	19-Jun-23		26-Jun-23	03-Jul-23	03-Jul-23	GoP	549,200.00	549,200.00		548,820.00	548,820.00	
	RM Office Equipment	CLSH	No	Negotiated 53.9	19-Jun-23		26-Jun-23	03-Jul-23	03-Jul-23	GoP	20,000.00	20,000.00		20,000.00	20,000.00	
	Semi-Expendable - Office Equipment	CLSH	No	Negotiated 53.9	19-Jun-23		26-Jun-23	03-Jul-23	03-Jul-23	GoP	6,000.00	6,000.00		6,000.00	6,000.00	
	Subscription - ICT Software	CLSH	No	Negotiated 53.9	19-Jun-23		26-Jun-23	03-Jul-23	03-Jul-23	GoP	10,000.00	10,000.00		9,990.00	9,990.00	
	Semi-Expendable - Furnitures & Fixtures	CLSH	No	Negotiated 53.9	19-Jun-23		26-Jun-23	03-Jul-23	03-Jul-23	GoP	15,000.00	15,000.00		14,970.00	14,970.00	
	Semi-Expendable Medical Equipment	CLSH	No	Negotiated 53.9	19-Jun-23		26-Jun-23	03-Jul-23	03-Jul-23	GoP	53,000.12	53,000.12		52,995.00	52,995.00	
	RM ICT Equipment	CLSH	No	Negotiated 53.9	19-Jun-23		26-Jun-23	03-Jul-23	03-Jul-23	GoP	91,500.00	91,500.00		91,300.00	91,300.00	
	Training Expense	87IB	No	Negotiated 53.9	19-Jun-23		26-Jun-23	03-Jul-23	03-Jul-23	GoP	5,000.00	5,000.00		4,995.00	4,995.00	
	Training Expense	87IB	No	Negotiated 53.9	19-Jun-23		26-Jun-23	03-Jul-23	03-Jul-23	GoP	5,000.00	5,000.00		5,000.00	5,000.00	
	Training Expense	87IB	No	Negotiated 53.9	19-Jun-23		26-Jun-23	03-Jul-23	03-Jul-23	GoP	5,000.00	5,000.00		5,000.00	5,000.00	
	Training Expense	87IB	No	Negotiated 53.9	19-Jun-23		26-Jun-23	03-Jul-23	03-Jul-23	GoP	15,000.00	15,000.00		15,000.00	15,000.00	
	Other Supplies and Materials Expense	87IB	No	Negotiated 53.9	19-Jun-23		26-Jun-23	03-Jul-23	03-Jul-23	GoP	13,000.00	13,000.00		12,900.00	12,900.00	
	Other Supplies and Materials Expense	87IB	No	Negotiated 53.9	19-Jun-23		26-Jun-23	03-Jul-23	03-Jul-23	GoP	2,500.00	2,500.00		2,500.00	2,500.00	
	Representation Expense	87IB	No	Negotiated 53.9	19-Jun-23		26-Jun-23	03-Jul-23	03-Jul-23	GoP	14,800.00	14,800.00		14,700.00	14,700.00	
	Representation Expense	87IB	No	Negotiated 53.9	19-Jun-23		26-Jun-23	03-Jul-23	03-Jul-23	GoP	75,000.00	75,000.00		74,100.00	74,100.00	
	Internet Subscription Expenses	87IB	No	Negotiated 53.9	19-Jun-23		26-Jun-23	03-Jul-23	03-Jul-23	GoP	13,500.00	13,500.00		13,419.00	13,419.00	
	Cable Expense	87IB	No	Negotiated 53.9	19-Jun-23		26-Jun-23	03-Jul-23	03-Jul-23	GoP	13,000.00	13,000.00		12,995.00	12,995.00	
	Semi-Expendable - Military Equipment	87IB	No	Negotiated 53.9	19-Jun-23		26-Jun-23	03-Jul-23	03-Jul-23	GoP	113,125.00	113,125.00		112,950.00	112,950.00	
	Semi-Expendable - Communication Equipment	87IB	No	Negotiated 53.9	19-Jun-23		26-Jun-23	03-Jul-23	03-Jul-23	GoP	62,300.00	62,300.00		62,248.00	62,248.00	
	Semi-Expendable - ICT Equipment	87IB	No	Negotiated 53.9	19-Jun-23		26-Jun-23	03-Jul-23	03-Jul-23	GoP	24,500.00	24,500.00		24,500.00	24,500.00	
	Semi-Expendable - ICT Equipment	87IB	No	Negotiated 53.9	19-Jun-23		26-Jun-23	03-Jul-23	03-Jul-23	GoP	152,400.00	152,400.00		152,350.00	152,350.00	
	Medical, Dental and Laboratory Expense	87IB	No	Negotiated 53.9	19-Jun-23		26-Jun-23	03-Jul-23	03-Jul-23	GoP	101,600.00	101,600.00		101,460.00	101,460.00	
	Printing and Publication Expense	87IB	No	Negotiated 53.9	19-Jun-23		26-Jun-23	03-Jul-23	03-Jul-23	GoP	6,500.00	6,500.00		6,500.00	6,500.00	
	RM Communication Equipment	87IB	No	Negotiated 53.9	19-Jun-23		26-Jun-23	03-Jul-23	03-Jul-23	GoP	21,000.00	21,000.00		21,000.00	21,000.00	
	Representation Expense	63IB	No	Negotiated 53.9	14-Jul-23		21-Jul-23	28-Jul-23	28-Jul-23	GoP	85,000.00	85,000.00		84,950.00	84,950.00	
	Training Expense	63IB	No	Negotiated 53.9	14-Jul-23		21-Jul-23	28-Jul-23	28-Jul-23	GoP	5,280.00	5,280.00		5,280.00	5,280.00	
	Training Expense	63IB	No	Negotiated 53.9	14-Jul-23		21-Jul-23	28-Jul-23	28-Jul-23	GoP	63,420.00	63,420.00		63,350.00	63,350.00	
	RM Communication Equipment	63IB	No	Negotiated 53.9	14-Jul-23		21-Jul-23	28-Jul-23	28-Jul-23	GoP	5,000.00	5,000.00		4,995.00	4,995.00	
	Semi-Expendable - Furnitures & Fixtures	63IB	No	Negotiated 53.9	14-Jul-23		21-Jul-23	28-Jul-23	28-Jul-23	GoP	24,000.00	24,000.00		24,000.00	24,000.00	
	ICT Software Subscription	63IB	No	Negotiated 53.9	14-Jul-23		21-Jul-23	28-Jul-23	28-Jul-23	GoP	8,000.00	8,000.00		8,000.00	8,000.00	
	RM Motor Vehicles	83DRC	No	Negotiated 53.9	14-Jul-23		21-Jul-23	28-Jul-23	28-Jul-23	GoP	10,000.00	10,000.00		9,900.00	9,900.00	
	Printing and Publication Expense	63IB	No	Negotiated 53.9	14-Jul-23		21-Jul-23	28-Jul-23	28-Jul-23	GoP	17,000.00	17,000.00		17,000.00	17,000.00	
	Semi-Expendable (M&E) ICT Equipment	801BDE	No	Negotiated 53.9	14-Jul-23		21-Jul-23	28-Jul-23	28-Jul-23	GoP	66,750.00	66,750.00		66,700.00	66,700.00	
	Medical, Dental and Laboratory Expense	801BDE	No	Negotiated 53.9	14-Jul-23		21-Jul-23	28-Jul-23	28-Jul-23	GoP	10,000.00	10,000.00		10,000.00	10,000.00	
	Semi-Expendable (M&E) Military Equipment	801BDE	No	Negotiated 53.9	14-Jul-23		21-Jul-23	28-Jul-23	28-Jul-23	GoP	42,500.00	42,500.00		42,400.00	42,400.00	
	Medical, Dental and Laboratory Expense	801BDE	No	Negotiated 53.9	14-Jul-23		21-Jul-23	28-Jul-23	28-Jul-23	GoP	5,000.00	5,000.00		5,000.00	5,000.00	
	Telephone Expense	801BDE	No	Negotiated 53.9	14-Jul-23		21-Jul-23	28-Jul-23	28-Jul-23	GoP	1,500.00	1,500.00		1,491.00	1,491.00	
	Subscription - ICT Software	801BDE	No	Negotiated 53.9	14-Jul-23		21-Jul-23	28-Jul-23	28-Jul-23	GoP	2,250.00	2,250.00		2,250.00	2,250.00	
	Semi-Expendable - Other machinery	801BDE	No	Negotiated 53.9	14-Jul-23		21-Jul-23	28-Jul-23	28-Jul-23	GoP	50,000.00	50,000.00		49,950.00	49,950.00	
	Cable Expense	801BDE	No	Negotiated 53.9	14-Jul-23		21-Jul-23	28-Jul-23	28-Jul-23	GoP	36,300.00	36,300.00		36,000.00	36,000.00	
	Drugs and Medicines Expense	801BDE	No	Negotiated 53.9	14-Jul-23		21-Jul-23	28-Jul-23	28-Jul-23	GoP	5,000.00	5,000.00		5,000.00	5,000.00	
	Internet Subscription Expenses	801BDE	No	Negotiated 53.9	14-Jul-23		21-Jul-23	28-Jul-23	28-Jul-23	GoP	15,450.00	15,450.00		15,400.00	15,400.00	

	Semi-Expendable - Communication Equipment	801BDE	No	Negotiated 53.9	14-Jul-23		21-Jul-23	28-Jul-23	28-Jul-23	GoP	15,000.00	15,000.00		15,000.00	15,000.00	
	RM Building	801BDE	No	Negotiated 53.9	14-Jul-23		21-Jul-23	28-Jul-23	28-Jul-23	GoP	110,000.00	110,000.00		109,965.00	109,965.00	
	RM Motor Vehicles	801BDE	No	Negotiated 53.9	14-Jul-23		21-Jul-23	28-Jul-23	28-Jul-23	GoP	141,000.00	141,000.00		140,085.00	140,085.00	
	Semi-Expendable - Other machinery	801BDE	No	Negotiated 53.9	14-Jul-23		21-Jul-23	28-Jul-23	28-Jul-23	GoP	14,950.00	14,950.00		14,900.00	14,900.00	
	Drugs and Medicines Expense	803BDE	No	Negotiated 53.9	14-Jul-23		21-Jul-23	28-Jul-23	28-Jul-23	GoP	25,000.00	25,000.00		24,920.00	24,920.00	
	Representation Expense	803BDE	No	Negotiated 53.9	14-Jul-23		21-Jul-23	28-Jul-23	28-Jul-23	GoP	20,000.00	20,000.00		19,980.00	19,980.00	
	RM Building	87IB	No	Negotiated 53.9	07-Jul-23		14-Jul-23	21-Jul-23	21-Jul-23	GoP	80,000.00	80,000.00		79,920.00	79,920.00	
	Semi-Expendable - ICT Equipment	63IB	No	Negotiated 53.9	07-Jul-23		14-Jul-23	21-Jul-23	21-Jul-23	GoP	48,000.00	48,000.00		47,980.00	47,980.00	
	RM Semi-Expendable Communication Expense	63IB	No	Negotiated 53.9	07-Jul-23		14-Jul-23	21-Jul-23	21-Jul-23	GoP	10,500.00	10,500.00		10,500.00	10,500.00	
	Training Expense	63IB	No	Negotiated 53.9	07-Jul-23		14-Jul-23	21-Jul-23	21-Jul-23	GoP	8,820.00	8,820.00		8,820.00	8,820.00	
	Training Expense	63IB	No	Negotiated 53.9	07-Jul-23		14-Jul-23	21-Jul-23	21-Jul-23	GoP	77,480.00	77,480.00		77,110.00	77,110.00	
	Representation Expense	63IB	No	Negotiated 53.9	07-Jul-23		14-Jul-23	21-Jul-23	21-Jul-23	GoP	106,900.00	106,900.00		106,144.00	106,144.00	
	Other Supplies and Materials Expense	63IB	No	Negotiated 53.9	07-Jul-23		14-Jul-23	21-Jul-23	21-Jul-23	GoP	61,690.00	61,690.00		61,405.00	61,405.00	
	Semi-Expendable - Military Equipment	63IB	No	Negotiated 53.9	07-Jul-23		14-Jul-23	21-Jul-23	21-Jul-23	GoP	120,000.00	120,000.00		119,910.00	119,910.00	
	Printing and Publication Expense	63IB	No	Negotiated 53.9	07-Jul-23		14-Jul-23	21-Jul-23	21-Jul-23	GoP	15,000.00	15,000.00		15,000.00	15,000.00	
	Cable Expense	63IB	No	Negotiated 53.9	07-Jul-23		14-Jul-23	21-Jul-23	21-Jul-23	GoP	3,600.00	3,600.00		3,582.00	3,582.00	
	RM (machinery & Equipment) Machinery	63IB	No	Negotiated 53.9	07-Jul-23		14-Jul-23	21-Jul-23	21-Jul-23	GoP	3,000.00	3,000.00		3,000.00	3,000.00	
	Telephone Expense	63IB	No	Negotiated 53.9	07-Jul-23		14-Jul-23	21-Jul-23	21-Jul-23	GoP	26,000.00	26,000.00		25,994.00	25,994.00	
	Internet Subscription Expenses	63IB	No	Negotiated 53.9	07-Jul-23		14-Jul-23	21-Jul-23	21-Jul-23	GoP	15,000.00	15,000.00		14,991.00	14,991.00	
	Internet Subscription Expenses	63IB	No	Negotiated 53.9	07-Jul-23		14-Jul-23	21-Jul-23	21-Jul-23	GoP	25,500.00	25,500.00		25,347.00	25,347.00	
	RM Building	63IB	No	Negotiated 53.9	07-Jul-23		14-Jul-23	21-Jul-23	21-Jul-23	GoP	50,500.00	50,500.00		50,472.00	50,472.00	
	RM Other Structure	63IB	No	Negotiated 53.9	07-Jul-23		14-Jul-23	21-Jul-23	21-Jul-23	GoP	30,000.00	30,000.00		29,960.00	29,960.00	
	Telephone Expense	OG8	No	Negotiated 53.9	07-Jul-23		14-Jul-23	21-Jul-23	21-Jul-23	GoP	8,000.00	8,000.00		8,000.00	8,000.00	
	Semi-Expendable M&E - ICT Equipment	OG8	No	Negotiated 53.9	07-Jul-23		14-Jul-23	21-Jul-23	21-Jul-23	GoP	15,000.00	15,000.00		14,700.00	14,700.00	
	Mobile Expense	OG8	No	Negotiated 53.9	07-Jul-23		14-Jul-23	21-Jul-23	21-Jul-23	GoP	7,968.00	7,968.00		7,950.00	7,950.00	
	Medical, Dental and Laboratory Expense	83DRC	No	Negotiated 53.9	07-Jul-23		14-Jul-23	21-Jul-23	21-Jul-23	GoP	25,000.00	25,000.00		24,900.00	24,900.00	
	Representation Expense	83DRC	No	Negotiated 53.9	07-Jul-23		14-Jul-23	21-Jul-23	21-Jul-23	GoP	10,000.00	10,000.00		9,960.00	9,960.00	
	Training Expense	83DRC	No	Negotiated 53.9	07-Jul-23		14-Jul-23	21-Jul-23	21-Jul-23	GoP	16,000.00	16,000.00		15,930.00	15,930.00	
	Training Expense	83DRC	No	Negotiated 53.9	07-Jul-23		14-Jul-23	21-Jul-23	21-Jul-23	GoP	12,000.00	12,000.00		11,871.00	11,871.00	
	Cable Expense	83DRC	No	Negotiated 53.9	07-Jul-23		14-Jul-23	21-Jul-23	21-Jul-23	GoP	1,500.00	1,500.00		1,500.00	1,500.00	
	Other Supplies and Materials Expense	83DRC	No	Negotiated 53.9	07-Jul-23		14-Jul-23	21-Jul-23	21-Jul-23	GoP	9,500.00	9,500.00		9,270.00	9,270.00	
	Representation Expense	83DRC	No	Negotiated 53.9	07-Jul-23		14-Jul-23	21-Jul-23	21-Jul-23	GoP	10,000.00	10,000.00		9,890.00	9,890.00	
	Semi-Expendable M&E - ICT Equipment	52IB	No	Negotiated 53.9	07-Jul-23		14-Jul-23	21-Jul-23	21-Jul-23	GoP	220,000.00	220,000.00		219,880.00	219,880.00	
	Semi-Expendable - Military Equipment	52IB	No	Negotiated 53.9	07-Jul-23		14-Jul-23	21-Jul-23	21-Jul-23	GoP	240,000.00	240,000.00		239,825.00	239,825.00	
	Cable Expense	52IB	No	Negotiated 53.9	07-Jul-23		14-Jul-23	21-Jul-23	21-Jul-23	GoP	25,110.00	25,110.00		25,110.00	25,110.00	
	Medical, Dental and Laboratory Expense	52IB	No	Negotiated 53.9	07-Jul-23		14-Jul-23	21-Jul-23	21-Jul-23	GoP	15,000.00	15,000.00		15,000.00	15,000.00	
	RM Other Structure	52IB	No	Negotiated 53.9	07-Jul-23		14-Jul-23	21-Jul-23	21-Jul-23	GoP	10,000.00	10,000.00		10,000.00	10,000.00	
	RM (machinery & Equipment) ICT Equipment	52IB	No	Negotiated 53.9	07-Jul-23		14-Jul-23	21-Jul-23	21-Jul-23	GoP	20,000.00	20,000.00		19,860.00	19,860.00	
	RM (Machinery & Equipment) Communication	52IB	No	Negotiated 53.9	07-Jul-23		14-Jul-23	21-Jul-23	21-Jul-23	GoP	45,000.00	45,000.00		44,850.00	44,850.00	
	Representation Expense	52IB	No	Negotiated 53.9	07-Jul-23		14-Jul-23	21-Jul-23	21-Jul-23	GoP	78,000.00	78,000.00		77,910.00	77,910.00	
	RM Motor Vehicles	52IB	No	Negotiated 53.9	07-Jul-23		14-Jul-23	21-Jul-23	21-Jul-23	GoP	10,000.00	10,000.00		9,980.00	9,980.00	
	RM Building	52IB	No	Negotiated 53.9	07-Jul-23		14-Jul-23	21-Jul-23	21-Jul-23	GoP	20,000.00	20,000.00		19,940.00	19,940.00	
	RM Other Structure	52IB	No	Negotiated 53.9	07-Jul-23		14-Jul-23	21-Jul-23	21-Jul-23	GoP	50,800.00	50,800.00		50,624.00	50,624.00	
	RM Watercraft	52IB	No	Negotiated 53.9	07-Jul-23		14-Jul-23	21-Jul-23	21-Jul-23	GoP	8,000.00	8,000.00		7,975.00	7,975.00	
	Training Expense	52IB	No	Negotiated 53.9	07-Jul-23		14-Jul-23	21-Jul-23	21-Jul-23	GoP	75,000.00	75,000.00		74,845.00	74,845.00	
	Drugs and Medicines Expense	52IB	No	Negotiated 53.9	07-Jul-23		14-Jul-23	21-Jul-23	21-Jul-23	GoP	10,000.00	10,000.00		9,970.00	9,970.00	
	Semi-Expenddable - DRRE	801BDE	No	Negotiated 53.9	10-Jul-23		17-Jul-23	31-Jul-23	31-Jul-23	GoP	37,500.00	37,500.00		37,490.00	37,490.00	
	Semi-Expendable - Other machinery	801BDE	No	Negotiated 53.9	10-Jul-23		17-Jul-23	31-Jul-23	31-Jul-23	GoP	37,500.00	37,500.00		37,480.00	37,480.00	
	Semi-Expendable ICT Equipment	801BDE	No	Negotiated 53.9	10-Jul-23		17-Jul-23	31-Jul-23	31-Jul-23	GoP	199,980.00	199,980.00		199,920.00	199,920.00	
	Telephone Expense	93IB	No	Negotiated 53.9	10-Jul-23		17-Jul-23	31-Jul-23	31-Jul-23	GoP	10,200.00	10,200.00		10,164.00	10,164.00	
	Semi-Expendable - DRRO	93IB	No	Negotiated 53.9	10-Jul-23		17-Jul-23	31-Jul-23	31-Jul-23	GoP	20,250.00	20,250.00		20,100.00	20,100.00	
	Printing and Publication Expense	93IB	No	Negotiated 53.9	10-Jul-23		17-Jul-23	31-Jul-23	31-Jul-23	GoP	2,500.00	2,500.00		2,500.00	2,500.00	
	Medical, Dental and Laboratory Expense	93IB	No	Negotiated 53.9	10-Jul-23		17-Jul-23	31-Jul-23	31-Jul-23	GoP	101,600.00	101,600.00		101,430.00	101,430.00	
	Other Supplies and Materials Expense	93IB	No	Negotiated 53.9	10-Jul-23		17-Jul-23	31-Jul-23	31-Jul-23	GoP	79,750.00	79,750.00		79,707.00	79,707.00	
	Other Supplies and Materials Expense	93IB	No	Negotiated 53.9	10-Jul-23		17-Jul-23	31-Jul-23	31-Jul-23	GoP	32,660.00	32,660.00		32,610.00	32,610.00	
	Semi-Expendable - ICT Equipment	93IB	No	Negotiated 53.9	10-Jul-23		17-Jul-23	31-Jul-23	31-Jul-23	GoP	1,800.00	1,800.00		1,800.00	1,800.00	
	Subscription - ICT Software	93IB	No	Negotiated 53.9	10-Jul-23		17-Jul-23	31-Jul-23	31-Jul-23	GoP	3,200.00	3,200.00		3,200.00	3,200.00	
	Semi-Expendable - Communication Equipment	93IB	No	Negotiated 53.9	10-Jul-23		17-Jul-23	31-Jul-23	31-Jul-23	GoP	20,880.00	20,880.00		20,850.00	20,850.00	
	Semi-Expendable - Military Equipment	93IB	No	Negotiated 53.9	10-Jul-23		17-Jul-23	31-Jul-23	31-Jul-23	GoP	22,000.00	22,000.00		22,000.00	22,000.00	
	Representation Expense	93IB	No	Negotiated 53.9	10-Jul-23		17-Jul-23	31-Jul-23	31-Jul-23	GoP	30,000.00	30,000.00		30,000.00	30,000.00	
	Subscription - ICT Software	93IB	No	Negotiated 53.9	10-Jul-23		17-Jul-23	31-Jul-23	31-Jul-23	GoP	7,500.00	7,500.00		7,480.00	7,480.00	
	Training Expense	93IB	No	Negotiated 53.9	10-Jul-23		17-Jul-23	31-Jul-23	31-Jul-23	GoP	3,100.00	3,100.00		3,100.00	3,100.00	
	Training Expense	93IB	No	Negotiated 53.9	10-Jul-23		17-Jul-23	31-Jul-23	31-Jul-23	GoP	21,716.00	21,716.00		21,710.00	21,710.00	
	Training Expense	93IB	No	Negotiated 53.9	10-Jul-23		17-Jul-23	31-Jul-23	31-Jul-23	GoP	29,582.00	29,582.00		29,482.00	29,482.00	
	Representation Expense	93IB	No	Negotiated 53.9	10-Jul-23		17-Jul-23	31-Jul-23	31-Jul-23	GoP	29,700.00	29,700.00		29,700.00	29,700.00	
	Mobile Expense	93IB	No	Negotiated 53.9	10-Jul-23		17-Jul-23	31-Jul-23	31-Jul-23	GoP	28,800.00	28,800.00		28,704.00	28,704.00	
	RM Machinery Equipment	93IB	No	Negotiated 53.9	10-Jul-23		17-Jul-23	31-Jul-23	31-Jul-23	GoP	28,250.00	28,250.00		28,240.00	28,240.00	
	RM Motor Vehicles	93IB	No	Negotiated 53.9	10-Jul-23		17-Jul-23	31-Jul-23	31-Jul-23	GoP	50,000.00	50,000.00		49,992.00	49,992.00	
	RM Building	93IB	No	Negotiated 53.9	10-Jul-23		17-Jul-23	31-Jul-23	31-Jul-23	GoP	27,000.00	27,000.00		26,968.00	26,968.00	
	RM Other Structure	93IB	No	Negotiated 53.9	10-Jul-23		17-Jul-23	31-Jul-23	31-Jul-23	GoP	22,000.00	22,000.00		21,817.00	21,817.00	
	Semi-Expendable - Communication Equipment	803BDE	No	Negotiated 53.9	10-Jul-23		17-Jul-23	31-Jul-23	31-Jul-23	GoP	12,800.00	12,800.00		12,760.00	12,760.00	
	Semi-Expendable - Military Equipment	803BDE	No	Negotiated 53.9	10-Jul-23		17-Jul-23	31-Jul-23	31-Jul-23	GoP	55,800.00	55,800.00		55,740.00	55,740.00	
	Representation Expense	803BDE	No	Negotiated 53.9	10-Jul-23		17-Jul-23	31-Jul-23	31-Jul-23	GoP	75,000.00	75,000.00		75,000.00	75,000.00	
	Semi-Expendable - ICT Equipment	803BDE	No	Negotiated 53.9	10-Jul-23		17-Jul-23	31-Jul-23	31-Jul-23	GoP	93,000.00	93,000.00		92,900.00	92,900.00	
	Cable Expense	803BDE	No	Negotiated 53.9	10-Jul-23		17-Jul-23	31-Jul-23	31-Jul-23	GoP	4,500.00	4,500.00		4,500.00	4,500.00	
	Semi-Expendable Machinery Equipment	803BDE	No	Negotiated 53.9	10-Jul-23		17-Jul-23	31-Jul-23	31-Jul-23	GoP	45,400.00	45,400.00		45,360.00	45,360.00	
	Semi-Expendable - Machinery Equipment	803BDE	No	Negotiated 53.9	10-Jul-23		17-Jul-23	31-Jul-23	31-Jul-23	GoP	26,000.00	26,000.00		25,960.00	25,960.00	
	Telephone Expense	803BDE	No	Negotiated 53.9	10-Jul-23		17-Jul-23	31-Jul-23	31-Jul-23	GoP	14,000.00	14,000.00		14,000.00	14,000.00	
	Medical, Dental and Laboratory Expense	803BDE	No	Negotiated 53.9	10-Jul-23		17-Jul-23	31-Jul-23	31-Jul-23	GoP	23,600.00	23,600.00		23,520.00	23,520.00	
	Medical, Dental and Laboratory Expense	803BDE	No	Negotiated 53.9	10-Jul-23		17-Jul-23	31-Jul-23	31-Jul-23	GoP	50,000.00	50,000.00		49,940.00	49,940.00	
	Semi-Expendable - Scientific and Technical Equipment	803BDE	No	Negotiated 53.9	10-Jul-23		17-Jul-23	31-Jul-23	31-Jul-23	GoP	49,700.00	49,700.00		49,650.00	49,650.00	
	RM Watercraft	803BDE	No	Negotiated 53.9	08-Aug-23		15-Aug-23	22-Aug-23	22-Aug-23	GoP	5,000.00	5,000.00		4,980.00	4,980.00	
	RM Building	803BDE	No	Negotiated 53.9	08-Aug-23		15-Aug-23	22-Aug-23	22-Aug-23	GoP	167,150.00	167,150.00		167,000.00	167,000.00	

	RM Communication Equipment	803BDE	No	Negotiated 53.9	08-Aug-23		15-Aug-23	22-Aug-23	22-Aug-23	GoP	8,000.00	8,000.00		7,976.00	7,976.00	
	RM Other Structure	803BDE	No	Negotiated 53.9	08-Aug-23		15-Aug-23	22-Aug-23	22-Aug-23	GoP	50,000.00	50,000.00		49,950.00	49,950.00	
	RM Motor Vehicles	803BDE	No	Negotiated 53.9	08-Aug-23		15-Aug-23	22-Aug-23	22-Aug-23	GoP	115,000.00	115,000.00		114,880.00	114,880.00	
	Representation Expense	803BDE	No	Negotiated 53.9	08-Aug-23		15-Aug-23	22-Aug-23	22-Aug-23	GoP	75,000.00	75,000.00		75,000.00	75,000.00	
	Medical, Dental and Laboratory Expense	803BDE	No	Negotiated 53.9	08-Aug-23		15-Aug-23	22-Aug-23	22-Aug-23	GoP	50,000.00	50,000.00		49,880.00	49,880.00	
	Semi-Expendable ICT Equipment	ODIG	No	Negotiated 53.9	08-Aug-23		15-Aug-23	22-Aug-23	22-Aug-23	GoP	11,900.00	11,900.00		11,800.00	11,800.00	
	Internet Subscription Expenses	ODIG	No	Negotiated 53.9	08-Aug-23		15-Aug-23	22-Aug-23	22-Aug-23	GoP	4,600.00	4,600.00		4,600.00	4,600.00	
	RM Machinery & Equipment - ICT Equipment	OG6	No	Negotiated 53.9	08-Aug-23		15-Aug-23	22-Aug-23	22-Aug-23	GoP	20,000.00	20,000.00		20,000.00	20,000.00	
	RM ICT Equipment	OG6	No	Negotiated 53.9	08-Aug-23		15-Aug-23	22-Aug-23	22-Aug-23	GoP	12,000.00	12,000.00		11,800.00	11,800.00	
	Internet Subscription Expenses	OG6	No	Negotiated 53.9	08-Aug-23		15-Aug-23	22-Aug-23	22-Aug-23	GoP	14,100.00	14,100.00		14,000.00	14,000.00	
	Semi Expendable Other Machinery and Equipment	OG6	No	Negotiated 53.9	08-Aug-23		15-Aug-23	22-Aug-23	22-Aug-23	GoP	12,000.00	12,000.00		11,900.00	11,900.00	
	RM Machinery Equipment	Dental	No	Negotiated 53.9	08-Aug-23		15-Aug-23	22-Aug-23	22-Aug-23	GoP	187,450.00	187,450.00		187,405.00	187,405.00	
	RM Machinery & Equipment - ICT Equipment	Dental	No	Negotiated 53.9	08-Aug-23		15-Aug-23	22-Aug-23	22-Aug-23	GoP	10,950.00	10,950.00		10,945.00	10,945.00	
	RM ICT Equipment	Dental	No	Negotiated 53.9	08-Aug-23		15-Aug-23	22-Aug-23	22-Aug-23	GoP	9,100.00	9,100.00		9,090.00	9,090.00	
	RM Office Equipment	Dental	No	Negotiated 53.9	08-Aug-23		15-Aug-23	22-Aug-23	22-Aug-23	GoP	6,700.00	6,700.00		6,695.00	6,695.00	
	RM ICT Equipment	Dental	No	Negotiated 53.9	08-Aug-23		15-Aug-23	22-Aug-23	22-Aug-23	GoP	17,925.00	17,925.00		17,920.00	17,920.00	
	RM Building	Dental	No	Negotiated 53.9	08-Aug-23		15-Aug-23	22-Aug-23	22-Aug-23	GoP	109,665.00	109,665.00		109,658.00	109,658.00	
	Medical, Dental and Laboratory Expense	Dental	No	Negotiated 53.9	08-Aug-23		15-Aug-23	22-Aug-23	22-Aug-23	GoP	124,232.50	124,232.50		124,210.00	124,210.00	
	Mobile Expense	GADO	No	Negotiated 53.9	08-Aug-23		15-Aug-23	22-Aug-23	22-Aug-23	GoP	750.00	750.00		738.00	738.00	
	Internet Subscription Expenses	GADO	No	Negotiated 53.9	08-Aug-23		15-Aug-23	22-Aug-23	22-Aug-23	GoP	900.00	900.00		900.00	900.00	
	Mobile Expense	OG3	No	Negotiated 53.9	08-Aug-23		15-Aug-23	22-Aug-23	22-Aug-23	GoP	5,000.00	5,000.00		4,980.00	4,980.00	
	Semi-Expendable M&E - ICT Equipment	OG7	No	Negotiated 53.9	08-Aug-23		15-Aug-23	22-Aug-23	22-Aug-23	GoP	14,000.00	14,000.00		13,800.00	13,800.00	
	Semi-Expendable M&E - ICT Equipment	ODCS	No	Negotiated 53.9	08-Aug-23		15-Aug-23	22-Aug-23	22-Aug-23	GoP	500.00	500.00		495.00	495.00	
	Internet Subscription Expenses	ODCS	No	Negotiated 53.9	08-Aug-23		15-Aug-23	22-Aug-23	22-Aug-23	GoP	4,000.00	4,000.00		3,984.00	3,984.00	
	Mobile Expense	ODCS	No	Negotiated 53.9	08-Aug-23		15-Aug-23	22-Aug-23	22-Aug-23	GoP	1,500.00	1,500.00		1,490.00	1,490.00	
	Semi-Expendable M&E - ICT Equipment	PDS	No	Negotiated 53.9	08-Aug-23		15-Aug-23	22-Aug-23	22-Aug-23	GoP	5,000.00	5,000.00		4,800.00	4,800.00	
	Internet Subscription Expenses	43IB	No	Negotiated 53.9	08-Aug-23		15-Aug-23	22-Aug-23	22-Aug-23	GoP	6,000.00	6,000.00		6,000.00	6,000.00	
	Representation Expense	43IB	No	Negotiated 53.9	08-Aug-23		15-Aug-23	22-Aug-23	22-Aug-23	GoP	40,000.00	40,000.00		39,840.00	39,840.00	
	Cable Expense	14IB	No	Negotiated 53.9	08-Aug-23		15-Aug-23	22-Aug-23	22-Aug-23	GoP	91,000.00	91,000.00		90,300.00	90,300.00	
	Training Expense	14IB	No	Negotiated 53.9	08-Aug-23		15-Aug-23	22-Aug-23	22-Aug-23	GoP	10,000.00	10,000.00		10,000.00	10,000.00	
	Cable Expense	14IB	No	Negotiated 53.9	09-Aug-23		16-Aug-23	23-Aug-23	23-Aug-23	GoP	9,000.00	9,000.00		9,000.00	9,000.00	
	Internet Subscription Expenses	ODA	No	Negotiated 53.9	09-Aug-23		16-Aug-23	23-Aug-23	23-Aug-23	GoP	6,300.00	6,300.00		6,270.00	6,270.00	
	Mobile Expense	ODA	No	Negotiated 53.9	09-Aug-23		16-Aug-23	23-Aug-23	23-Aug-23	GoP	2,000.00	2,000.00		1,960.00	1,960.00	
	Semi-Expendable - Communication Equipment	8CMO	No	Negotiated 53.9	09-Aug-23		16-Aug-23	23-Aug-23	23-Aug-23	GoP	130,000.00	130,000.00		129,800.00	129,800.00	
	RM Building	OG4	No	Negotiated 53.9	09-Aug-23		16-Aug-23	23-Aug-23	23-Aug-23	GoP	125,000.00	125,000.00		124,900.00	124,900.00	
	RM Building	OG4	No	Negotiated 53.9	09-Aug-23		16-Aug-23	23-Aug-23	23-Aug-23	GoP	400,000.00	400,000.00		399,320.00	399,320.00	
	Mobile Expense	ODSM	No	Negotiated 53.9	09-Aug-23		16-Aug-23	23-Aug-23	23-Aug-23	GoP	3,500.00	3,500.00		3,500.00	3,500.00	
	Training Expense	46IB	No	Negotiated 53.9	09-Aug-23		16-Aug-23	23-Aug-23	23-Aug-23	GoP	43,250.00	43,250.00		42,750.00	42,750.00	
	Drugs and Medicines Expense	76IB	No	Negotiated 53.9	09-Aug-23		16-Aug-23	23-Aug-23	23-Aug-23	GoP	49,000.00	49,000.00		48,800.00	48,800.00	
	RM ICT Equipment	52IB	No	Negotiated 53.9	09-Aug-23		16-Aug-23	23-Aug-23	23-Aug-23	GoP	20,000.00	20,000.00		19,992.00	19,992.00	
	RM Building	OG10	No	Negotiated 53.9	09-Aug-23		16-Aug-23	23-Aug-23	23-Aug-23	GoP	12,000.00	12,000.00		11,958.00	11,958.00	
	RM Machinery Equipment	46IB	No	Negotiated 53.9	09-Aug-23		16-Aug-23	23-Aug-23	23-Aug-23	GoP	1,000.00	1,000.00		980.00	980.00	
	RM Semi-Expendable Communication Expense	46IB	No	Negotiated 53.9	09-Aug-23		16-Aug-23	23-Aug-23	23-Aug-23	GoP	3,500.00	3,500.00		3,480.00	3,480.00	
	Mobile Expense	OCS	No	Negotiated 53.9	09-Aug-23		16-Aug-23	23-Aug-23	23-Aug-23	GoP	1,750.00	1,750.00		1,738.00	1,738.00	
	Medical, Dental and Laboratory Expense	46IB	No	Negotiated 53.9	09-Aug-23		16-Aug-23	23-Aug-23	23-Aug-23	GoP	60,250.00	60,250.00		60,197.00	60,197.00	
	RM Building	8DTS	No	Negotiated 53.9	09-Aug-23		16-Aug-23	23-Aug-23	23-Aug-23	GoP	154,402.00	154,402.00		153,702.00	153,702.00	
	Representation Expense	46IB	No	Negotiated 53.9	11-Aug-23		18-Aug-23	25-Aug-23	25-Aug-23	GoP	105,500.00	105,500.00		104,234.00	104,234.00	
	RM Building	OG10	No	Negotiated 53.9	11-Aug-23		18-Aug-23	25-Aug-23	25-Aug-23	GoP	12,000.00	12,000.00		11,958.00	11,958.00	
	Semi-Expendable M&E - ICT Equipment	GSMO	No	Negotiated 53.9	11-Aug-23		18-Aug-23	25-Aug-23	25-Aug-23	GoP	4,200.00	4,200.00		4,100.00	4,100.00	
	Mobile Expense	OESPA	No	Negotiated 53.9	11-Aug-23		18-Aug-23	25-Aug-23	25-Aug-23	GoP	4,300.00	4,300.00		4,278.00	4,278.00	
	Mobile Expense	OCS	No	Negotiated 53.9	11-Aug-23		18-Aug-23	25-Aug-23	25-Aug-23	GoP	1,750.00	1,750.00		1,738.00	1,738.00	
	Internet Subscription Expenses	OCS	No	Negotiated 53.9	11-Aug-23		18-Aug-23	25-Aug-23	25-Aug-23	GoP	3,000.00	3,000.00		2,988.00	2,988.00	
	Semi-Expenddable - DRRE	801BDE	No	Negotiated 53.9	11-Aug-23		18-Aug-23	25-Aug-23	25-Aug-23	GoP	37,500.00	37,500.00		37,490.00	37,490.00	
	Semi-Expendable - Other machinery	801BDE	No	Negotiated 53.9	11-Aug-23		18-Aug-23	25-Aug-23	25-Aug-23	GoP	37,500.00	37,500.00		37,480.00	37,480.00	
	Semi-Expendable ICT Equipment	801BDE	No	Negotiated 53.9	11-Aug-23		18-Aug-23	25-Aug-23	25-Aug-23	GoP	199,980.00	199,980.00		199,920.00	199,920.00	
	Telephone Expense	93IB	No	Negotiated 53.9	11-Aug-23		18-Aug-23	25-Aug-23	25-Aug-23	GoP	10,200.00	10,200.00		10,164.00	10,164.00	
	Semi-Expendable - DRRO	93IB	No	Negotiated 53.9	11-Aug-23		18-Aug-23	25-Aug-23	25-Aug-23	GoP	20,250.00	20,250.00		20,100.00	20,100.00	
	Printing and Publication Expense	93IB	No	Negotiated 53.9	11-Aug-23		18-Aug-23	25-Aug-23	25-Aug-23	GoP	2,500.00	2,500.00		2,500.00	2,500.00	
	Medical, Dental and Laboratory Expense	93IB	No	Negotiated 53.9	11-Aug-23		18-Aug-23	25-Aug-23	25-Aug-23	GoP	101,600.00	101,600.00		101,430.00	101,430.00	
	Other Supplies and Materials Expense	93IB	No	Negotiated 53.9	11-Aug-23		18-Aug-23	25-Aug-23	25-Aug-23	GoP	79,750.00	79,750.00		79,707.00	79,707.00	
	Other Supplies and Materials Expense	93IB	No	Negotiated 53.9	11-Aug-23		18-Aug-23	25-Aug-23	25-Aug-23	GoP	32,660.00	32,660.00		32,610.00	32,610.00	
	Semi-Expendable - ICT Equipment	93IB	No	Negotiated 53.9	11-Aug-23		18-Aug-23	25-Aug-23	25-Aug-23	GoP	1,800.00	1,800.00		1,800.00	1,800.00	
	Subscription - ICT Software	93IB	No	Negotiated 53.9	11-Aug-23		18-Aug-23	25-Aug-23	25-Aug-23	GoP	3,200.00	3,200.00		3,200.00	3,200.00	
	Semi-Expendable - Communication Equipment	93IB	No	Negotiated 53.9	12-Aug-23		19-Aug-23	26-Aug-23	26-Aug-23	GoP	20,880.00	20,880.00		20,850.00	20,850.00	
	Semi-Expendable - Military Equipment	93IB	No	Negotiated 53.9	12-Aug-23		19-Aug-23	26-Aug-23	26-Aug-23	GoP	22,000.00	22,000.00		22,000.00	22,000.00	
	Representation Expense	93IB	No	Negotiated 53.9	12-Aug-23		19-Aug-23	26-Aug-23	26-Aug-23	GoP	30,000.00	30,000.00		30,000.00	30,000.00	
	Subscription - ICT Software	93IB	No	Negotiated 53.9	12-Aug-23		19-Aug-23	26-Aug-23	26-Aug-23	GoP	7,500.00	7,500.00		7,480.00	7,480.00	
	Training Expense	93IB	No	Negotiated 53.9	12-Aug-23		19-Aug-23	26-Aug-23	26-Aug-23	GoP	3,100.00	3,100.00		3,100.00	3,100.00	
	Training Expense	93IB	No	Negotiated 53.9	12-Aug-23		19-Aug-23	26-Aug-23	26-Aug-23	GoP	21,718.00	21,718.00		21,710.00	21,710.00	
	Training Expense	93IB	No	Negotiated 53.9	12-Aug-23		19-Aug-23	26-Aug-23	26-Aug-23	GoP	29,582.00	29,582.00		29,482.00	29,482.00	
	Representation Expense	93IB	No	Negotiated 53.9	12-Aug-23		19-Aug-23	26-Aug-23	26-Aug-23	GoP	29,700.00	29,700.00		29,700.00	29,700.00	
	Mobile Expense	93IB	No	Negotiated 53.9	12-Aug-23		19-Aug-23	26-Aug-23	26-Aug-23	GoP	28,800.00	28,800.00		28,704.00	28,704.00	
	RM Machinery Equipment	93IB	No	Negotiated 53.9	12-Aug-23		19-Aug-23	26-Aug-23	26-Aug-23	GoP	28,250.00	28,250.00		28,240.00	28,240.00	
	RM Motor Vehicles	93IB	No	Negotiated 53.9	12-Aug-23		19-Aug-23	26-Aug-23	26-Aug-23	GoP	50,000.00	50,000.00		49,992.00	49,992.00	
	RM Building	93IB	No	Negotiated 53.9	12-Aug-23		19-Aug-23	26-Aug-23	26-Aug-23	GoP	27,000.00	27,000.00		26,968.00	26,968.00	
	RM Other Structure	93IB	No	Negotiated 53.9	12-Aug-23		19-Aug-23	26-Aug-23	26-Aug-23	GoP	22,000.00	22,000.00		21,817.00	21,817.00	
	Semi-Expendable - Communication Equipment	803BDE	No	Negotiated 53.9	12-Aug-23		19-Aug-23	26-Aug-23	26-Aug-23	GoP	12,800.00	12,800.00		12,760.00	12,760.00	
	Semi-Expendable - Military Equipment	803BDE	No	Negotiated 53.9	12-Aug-23		19-Aug-23	26-Aug-23	26-Aug-23	GoP	55,800.00	55,800.00		55,740.00	55,740.00	
	Representation Expense	803BDE	No	Negotiated 53.9	12-Aug-23		19-Aug-23	26-Aug-23	26-Aug-23	GoP	75,000.00	75,000.00		75,000.00	75,000.00	
	Semi-Expendable - ICT Equipment	803BDE	No	Negotiated 53.9	12-Aug-23		19-Aug-23	26-Aug-23	26-Aug-23	GoP	93,000.00	93,000.00		92,900.00	92,900.00	
	Cable Expense	803BDE	No	Negotiated 53.9	12-Aug-23		19-Aug-23	26-Aug-23	26-Aug-23	GoP	4,500.00	4,500.00		4,500.00	4,500.00	
	Semi-Expendable Machinery Equipment	803BDE	No	Negotiated 53.9	12-Aug-23		19-Aug-23	26-Aug-23	26-Aug-23	GoP	45,400.00	45,400.00		45,360.00	45,360.00	
	Semi-Expendable - Machinery Equipment	803BDE	No	Negotiated 53.9	12-Aug-23		19-Aug-23	26-Aug-23	26-Aug-23	GoP	26,000.00	26,000.00		25,960.00	25,960.00	

	Telephone Expense	803BDE	No	Negotiated 53.9	12-Aug-23		19-Aug-23	26-Aug-23	26-Aug-23	GoP	14,000.00	14,000.00		14,000.00	14,000.00	
	Medical, Dental and Laboratory Expense	803BDE	No	Negotiated 53.9	12-Aug-23		19-Aug-23	26-Aug-23	26-Aug-23	GoP	23,600.00	23,600.00		23,520.00	23,520.00	
	Medical, Dental and Laboratory Expense	803BDE	No	Negotiated 53.9	12-Aug-23		19-Aug-23	26-Aug-23	26-Aug-23	GoP	50,000.00	50,000.00		49,940.00	49,940.00	
	Semi-Expendable - Scietific and Technical Equipment	803BDE	No	Negotiated 53.9	12-Aug-23		19-Aug-23	26-Aug-23	26-Aug-23	GoP	49,700.00	49,700.00		49,650.00	49,650.00	
	Office Supply Expense	8DPAO	No	Negotiated 53.9	08-Sep-23		15-Sep-23	22-Sep-23	22-Sep-23	GoP	8,797.00	8,797.00		8,630.00	8,630.00	
	Office Supply Expense	ODPM	No	Negotiated 53.9	08-Sep-23		15-Sep-23	22-Sep-23	22-Sep-23	GoP	6,000.00	6,000.00		5,970.00	5,970.00	
	Office Supply Expense	OG4	No	Negotiated 53.9	08-Sep-23		15-Sep-23	22-Sep-23	22-Sep-23	GoP	31,220.00	31,220.00		31,105.00	31,105.00	
	Office Supply Expense	46IB	No	Negotiated 53.9	08-Sep-23		15-Sep-23	22-Sep-23	22-Sep-23	GoP	5,000.00	5,000.00		4,960.00	4,960.00	
	Office Supply Expense	OG8	No	Negotiated 53.9	08-Sep-23		15-Sep-23	22-Sep-23	22-Sep-23	GoP	15,585.00	15,585.00		15,311.00	15,311.00	
	Office Supply Expense	OG8	No	Negotiated 53.9	08-Sep-23		15-Sep-23	22-Sep-23	22-Sep-23	GoP	5,780.00	5,780.00		5,760.00	5,760.00	
	Office Supply Expense	ODSM	No	Negotiated 53.9	08-Sep-23		15-Sep-23	22-Sep-23	22-Sep-23	GoP	5,350.00	5,350.00		5,300.00	5,300.00	
	Office Supply Expense	ODSJA	No	Negotiated 53.9	11-Sep-23		18-Sep-23	25-Sep-23	25-Sep-23	GoP	5,000.00	5,000.00		4,970.00	4,970.00	
	Office Supply Expense	OG2	No	Negotiated 53.9	11-Sep-23		18-Sep-23	25-Sep-23	25-Sep-23	GoP	54,806.00	54,806.00		54,626.00	54,626.00	
	Office Supply Expense	43IB	No	Negotiated 53.9	11-Oct-23		18-Oct-23	25-Oct-23	25-Oct-23	GoP	109,025.00	109,025.00		108,830.00	108,830.00	
	Office Supply Expense	43IB	No	Negotiated 53.9	11-Oct-23		18-Oct-23	25-Oct-23	25-Oct-23	GoP	14,684.00	14,684.00		14,602.00	14,602.00	
	Office Supply Expense	801BDE	No	Negotiated 53.9	11-Oct-23		18-Oct-23	25-Oct-23	25-Oct-23	GoP	68,400.00	68,400.00		68,360.00	68,360.00	
	Office Supply Expense	CHAPLAIN	No	Negotiated 53.9	11-Oct-23		18-Oct-23	25-Oct-23	25-Oct-23	GoP	7,000.00	7,000.00		6,975.00	6,975.00	
	Office Supply Expense	8DTS	No	Negotiated 53.9	11-Oct-23		18-Oct-23	25-Oct-23	25-Oct-23	GoP	25,000.00	25,000.00		24,940.00	24,940.00	
	Office Supply Expense	OG7	No	Negotiated 53.9	13-Nov-23		20-Nov-23	27-Nov-23	27-Nov-23	GoP	40,245.00	40,245.00		39,995.00	39,995.00	
	Office Supply Expense	ODCS	No	Negotiated 53.9	13-Nov-23		20-Nov-23	27-Nov-23	27-Nov-23	GoP	14,000.00	14,000.00		13,970.00	13,970.00	
	Office Supply Expense	52IB	No	Negotiated 53.9	13-Nov-23		20-Nov-23	27-Nov-23	27-Nov-23	GoP	7,000.00	7,000.00		6,990.00	6,990.00	
	Office Supply Expense	SSBN	No	Negotiated 53.9	13-Nov-23		20-Nov-23	27-Nov-23	27-Nov-23	GoP	10,000.00	10,000.00		9,980.00	9,980.00	
	Office Supply Expense	OG10	No	Negotiated 53.9	13-Nov-23		20-Nov-23	27-Nov-23	27-Nov-23	GoP	15,000.00	15,000.00		14,773.00	14,773.00	
	Office Supply Expense	OESPA	No	Negotiated 53.9	13-Nov-23		20-Nov-23	27-Nov-23	27-Nov-23	GoP	9,200.00	9,200.00		8,920.00	8,920.00	
	Office Supply Expense	ODIG	No	Negotiated 53.9	13-Nov-23		20-Nov-23	27-Nov-23	27-Nov-23	GoP	15,360.00	15,360.00		15,313.00	15,313.00	
	Office Supply Expense	ODA	No	Negotiated 53.9	13-Nov-23		20-Nov-23	27-Nov-23	27-Nov-23	GoP	4,000.00	4,000.00		3,940.00	3,940.00	
	Office Supply Expense	ODCS	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	14,000.00	14,000.00		13,970.00	13,970.00	
	Office Supply Expense	52IB	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	7,000.00	7,000.00		6,990.00	6,990.00	
	Office Supply Expense	ODA	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	4,000.00	4,000.00		3,940.00	3,940.00	
	Office Supply Expense	CLSH	No	Negotiated 53.9	07-Dec-23		14-Dec-23	21-Dec-23	21-Dec-23	GoP	59,975.00	59,975.00		59,969.00	59,969.00	
	Office Supply Expense	87IB	No	Negotiated 53.9	07-Dec-23		14-Dec-23	21-Dec-23	21-Dec-23	GoP	29,500.00	29,500.00		29,478.00	29,478.00	
	Office Supply Expense	HHSC	No	Negotiated 53.9	07-Dec-23		14-Dec-23	21-Dec-23	21-Dec-23	GoP	36,900.00	36,900.00		36,744.00	36,744.00	
	Office Supply Expense	20IB	No	Negotiated 53.9	07-Dec-23		14-Dec-23	21-Dec-23	21-Dec-23	GoP	5,000.00	5,000.00		4,780.00	4,780.00	
	Office Supply Expense	803BDE	No	Negotiated 53.9	07-Dec-23		14-Dec-23	21-Dec-23	21-Dec-23	GoP	37,000.00	37,000.00		36,960.00	36,960.00	
	Internet Subscription Expenses	8DPAO	No	Negotiated 53.9	11-Sep-23		18-Sep-23	25-Sep-23	25-Sep-23	GoP	3,900.00	3,900.00		3,870.00	3,870.00	
	Mobile Expense	8DPAO	No	Negotiated 53.9	11-Sep-23		18-Sep-23	25-Sep-23	25-Sep-23	GoP	5,500.00	5,500.00		5,462.00	5,462.00	
	Internet Subscription Expenses	ODPM	No	Negotiated 53.9	11-Sep-23		18-Sep-23	25-Sep-23	25-Sep-23	GoP	3,600.00	3,600.00		3,584.00	3,584.00	
	CABLE EXPENSE	8DPAO	No	Negotiated 53.9	11-Sep-23		18-Sep-23	25-Sep-23	25-Sep-23	GoP	900.00	900.00		894.00	894.00	
	SEMI EXPENDABLE ICT	ODPM	No	Negotiated 53.9	11-Sep-23		18-Sep-23	25-Sep-23	25-Sep-23	GoP	11,400.00	11,400.00		11,100.00	11,100.00	
	Medical, Dental and Laboratory Expense	46IB	No	Negotiated 53.9	11-Sep-23		18-Sep-23	25-Sep-23	25-Sep-23	GoP	60,250.00	60,250.00		60,197.00	60,197.00	
	Medical, Dental and Laboratory Expense	SSBN	No	Negotiated 53.9	11-Sep-23		18-Sep-23	25-Sep-23	25-Sep-23	GoP	24,000.00	24,000.00		24,000.00	24,000.00	
	RM Motor Vehicles	SSBN	No	Negotiated 53.9	11-Sep-23		18-Sep-23	25-Sep-23	25-Sep-23	GoP	140,680.00	140,680.00		140,680.00	140,680.00	
	Internet Subscription Expenses	8DCAU	No	Negotiated 53.9	11-Sep-23		18-Sep-23	25-Sep-23	25-Sep-23	GoP	4,800.00	4,800.00		4,794.00	4,794.00	
	Mobile Expense	8DCAU	No	Negotiated 53.9	11-Sep-23		18-Sep-23	25-Sep-23	25-Sep-23	GoP	1,500.00	1,500.00		1,494.00	1,494.00	
	CABLE EXPENSE	8DCAU	No	Negotiated 53.9	11-Sep-23		18-Sep-23	25-Sep-23	25-Sep-23	GoP	5,400.00	5,400.00		5,376.00	5,376.00	
	CABLE EXPENSE	OG2	No	Negotiated 53.9	11-Sep-23		18-Sep-23	25-Sep-23	25-Sep-23	GoP	900.00	900.00		894.00	894.00	
	Mobile Expense	OG2	No	Negotiated 53.9	11-Sep-23		18-Sep-23	25-Sep-23	25-Sep-23	GoP	3,000.00	3,000.00		2,988.00	2,988.00	
	Other Supplies and Materials Expense	OG4	No	Negotiated 53.9	11-Sep-23		18-Sep-23	25-Sep-23	25-Sep-23	GoP	6,130.00	6,130.00		6,050.00	6,050.00	
	Internet Subscription Expenses	OG4	No	Negotiated 53.9	11-Sep-23		18-Sep-23	25-Sep-23	25-Sep-23	GoP	5,400.00	5,400.00		5,348.00	5,348.00	
	Mobile Expense	OG4	No	Negotiated 53.9	11-Sep-23		18-Sep-23	25-Sep-23	25-Sep-23	GoP	7,000.00	7,000.00		6,928.00	6,928.00	
	Mobile Expense	OG8	No	Negotiated 53.9	11-Sep-23		18-Sep-23	25-Sep-23	25-Sep-23	GoP	8,000.00	8,000.00		7,968.00	7,968.00	
	SEMI EXPENDABLE ICT	OG8	No	Negotiated 53.9	11-Sep-23		18-Sep-23	25-Sep-23	25-Sep-23	GoP	15,000.00	15,000.00		14,700.00	14,700.00	
	SEMI EXPENDABLE ICT	8MIB	No	Negotiated 53.9	11-Sep-23		18-Sep-23	25-Sep-23	25-Sep-23	GoP	95,000.00	95,000.00		94,980.00	94,980.00	
	SEMI EXPENDABLE ICT	ODSJA	No	Negotiated 53.9	11-Sep-23		18-Sep-23	25-Sep-23	25-Sep-23	GoP	5,100.00	5,100.00		5,080.00	5,080.00	
	Mobile Expense	ODSJA	No	Negotiated 53.9	11-Sep-23		18-Sep-23	25-Sep-23	25-Sep-23	GoP	4,000.00	4,000.00		3,920.00	3,920.00	
	Representation Expense	82DRC	No	Negotiated 53.9	11-Sep-23		18-Sep-23	25-Sep-23	25-Sep-23	GoP	1,000.00	1,000.00		961.00	961.00	
	Other Supplies and Materials Expense	82DRC	No	Negotiated 53.9	11-Sep-23		18-Sep-23	25-Sep-23	25-Sep-23	GoP	4,000.00	4,000.00		3,940.00	3,940.00	
	Training Expense	82DRC	No	Negotiated 53.9	12-Sep-23		19-Sep-23	26-Sep-23	26-Sep-23	GoP	5,000.00	5,000.00		4,975.00	4,975.00	
	Training Expense	82DRC	No	Negotiated 53.9	12-Sep-23		19-Sep-23	26-Sep-23	26-Sep-23	GoP	16,000.00	16,000.00		15,960.00	15,960.00	
	CABLE EXPENSE	81DRC	No	Negotiated 53.9	12-Sep-23		19-Sep-23	26-Sep-23	26-Sep-23	GoP	25,000.00	28,000.00		28,000.00	28,000.00	
	RM Motor Vehicles	81DRC	No	Negotiated 53.9	12-Sep-23		19-Sep-23	26-Sep-23	26-Sep-23	GoP	10,000.00	10,000.00		10,000.00	10,000.00	
	Representation Expense	81DRC	No	Negotiated 53.9	12-Sep-23		19-Sep-23	26-Sep-23	26-Sep-23	GoP	8,000.00	8,000.00		8,000.00	8,000.00	
	Representation Expense	82DRC	No	Negotiated 53.9	12-Sep-23		19-Sep-23	26-Sep-23	26-Sep-23	GoP	7,000.00	7,000.00		6,944.00	6,944.00	
	RM Building	8DCAU	No	Negotiated 53.9	12-Sep-23		19-Sep-23	26-Sep-23	26-Sep-23	GoP	40,000.00	40,000.00		39,985.00	39,985.00	
	RM Machinery Equipment	8DCAU	No	Negotiated 53.9	12-Sep-23		19-Sep-23	26-Sep-23	26-Sep-23	GoP	10,000.00	10,000.00		9,989.00	9,989.00	
	RM Motor Vehicles	8DCAU	No	Negotiated 53.9	12-Sep-23		19-Sep-23	26-Sep-23	26-Sep-23	GoP	60,000.00	60,000.00		59,986.00	59,986.00	
	RM ICT Equipment	8DCAU	No	Negotiated 53.9	12-Sep-23		19-Sep-23	26-Sep-23	26-Sep-23	GoP	10,000.00	10,000.00		9,995.00	9,995.00	
	RM Communication Equipment	8DCAU	No	Negotiated 53.9	12-Sep-23		19-Sep-23	26-Sep-23	26-Sep-23	GoP	8,000.00	8,000.00		7,990.00	7,990.00	
	Mobile Expense	ODSM	No	Negotiated 53.9	12-Sep-23		19-Sep-23	26-Sep-23	26-Sep-23	GoP	3,500.00	3,500.00		3,500.00	3,500.00	
	Training Expense	14IB	No	Negotiated 53.9	12-Sep-23		19-Sep-23	26-Sep-23	26-Sep-23	GoP	30,000.00	30,000.00		29,970.00	29,970.00	
	RM Communication Equipment	14IB	No	Negotiated 53.9	12-Sep-23		19-Sep-23	26-Sep-23	26-Sep-23	GoP	40,000.00	40,000.00		39,940.00	39,940.00	
	Training Expense	52IB	No	Negotiated 53.9	13-Sep-23		20-Sep-23	27-Sep-23	27-Sep-23	GoP	72,560.00	72,560.00		72,525.00	72,525.00	
	ICT Software Subscription	52IB	No	Negotiated 53.9	13-Sep-23		20-Sep-23	27-Sep-23	27-Sep-23	GoP	51,000.00	51,000.00		50,940.00	50,940.00	
	RM Building	14IB	No	Negotiated 53.9	13-Sep-23		20-Sep-23	27-Sep-23	27-Sep-23	GoP	42,000.00	42,000.00		41,970.00	41,970.00	
	SEMI EXPENDABLE ICT	14IB	No	Negotiated 53.9	13-Sep-23		20-Sep-23	27-Sep-23	27-Sep-23	GoP	70,000.00	70,000.00		69,990.00	69,990.00	
	Representation Expense	14IB	No	Negotiated 53.9	13-Sep-23		20-Sep-23	27-Sep-23	27-Sep-23	GoP	81,500.00	81,500.00		81,425.00	81,425.00	
	RM OTHER LAND IMPROVEMENT	14IB	No	Negotiated 53.9	13-Sep-23		20-Sep-23	27-Sep-23	27-Sep-23	GoP	15,000.00	15,000.00		14,920.00	14,920.00	
	Other Supplies and Materials Expense	14IB	No	Negotiated 53.9	13-Sep-23		20-Sep-23	27-Sep-23	27-Sep-23	GoP	16,500.00	16,500.00		16,483.00	16,483.00	
	CABLE EXPENSE	14IB	No	Negotiated 53.9	13-Sep-23		20-Sep-23	27-Sep-23	27-Sep-23	GoP	9,000.00	9,000.00		9,000.00	9,000.00	
	Internet Subscription Expenses	14IB	No	Negotiated 53.9	13-Sep-23		20-Sep-23	27-Sep-23	27-Sep-23	GoP	9,000.00	9,000.00		9,000.00	9,000.00	
	Training Expense	14IB	No	Negotiated 53.9	13-Sep-23		20-Sep-23	27-Sep-23	27-Sep-23	GoP	10,000.00	10,000.00		9,920.00	9,920.00	
	ICT Software Subscription	14IB	No	Negotiated 53.9	13-Sep-23		20-Sep-23	27-Sep-23	27-Sep-23	GoP	30,000.00	30,000.00		29,992.00	29,992.00	
	RM Machinery Equipment	78IB	No	Negotiated 53.9	13-Sep-23		20-Sep-23	27-Sep-23	27-Sep-23	GoP	3,000.00	3,000.00		2,960.00	2,960.00	

	Representation Expense	78IB	No	Negotiated 53.9	13-Sep-23		20-Sep-23	27-Sep-23	27-Sep-23	GoP	10,000.00	10,000.00		9,870.00	9,870.00	
	Training Expense	78IB	No	Negotiated 53.9	10-Oct-23		17-Oct-23	24-Oct-23	24-Oct-23	GoP	42,500.00	42,500.00		42,365.00	42,365.00	
	Training Expense	78IB	No	Negotiated 53.9	10-Oct-23		17-Oct-23	24-Oct-23	24-Oct-23	GoP	40,000.00	40,000.00		39,500.00	39,500.00	
	RM Other Structure	8MIB	No	Negotiated 53.9	10-Oct-23		17-Oct-23	24-Oct-23	24-Oct-23	GoP	40,200.00	40,200.00		40,168.00	40,168.00	
	Training Expense	43IB	No	Negotiated 53.9	10-Oct-23		17-Oct-23	24-Oct-23	24-Oct-23	GoP	70,000.00	70,000.00		69,835.00	69,835.00	
	SEMI EXPENDABLE ICT	43IB	No	Negotiated 53.9	10-Oct-23		17-Oct-23	24-Oct-23	24-Oct-23	GoP	100,000.00	100,000.00		99,850.00	99,850.00	
	SEMI EXPENDABLE MILITARY POLICE SECURITY EQUIP	43IB	No	Negotiated 53.9	10-Oct-23		17-Oct-23	24-Oct-23	24-Oct-23	GoP	50,500.00	50,500.00		50,350.00	50,350.00	
	CABLE EXPENSE	43IB	No	Negotiated 53.9	10-Oct-23		17-Oct-23	24-Oct-23	24-Oct-23	GoP	28,200.00	28,200.00		28,200.00	28,200.00	
	Internet Subscription Expenses	78IB	No	Negotiated 53.9	10-Oct-23		17-Oct-23	24-Oct-23	24-Oct-23	GoP	9,000.00	9,000.00		8,964.00	8,964.00	
	Training Expense	78IB	No	Negotiated 53.9	10-Oct-23		17-Oct-23	24-Oct-23	24-Oct-23	GoP	25,000.00	25,000.00		24,705.00	24,705.00	
	Internet Subscription Expenses	801BDE	No	Negotiated 53.9	10-Oct-23		17-Oct-23	24-Oct-23	24-Oct-23	GoP	15,450.00	15,450.00		15,430.00	15,430.00	
	ICT Software Subscription	801BDE	No	Negotiated 53.9	10-Oct-23		17-Oct-23	24-Oct-23	24-Oct-23	GoP	2,250.00	2,250.00		2,247.00	2,247.00	
	Mobile Expense	801BDE	No	Negotiated 53.9	10-Oct-23		17-Oct-23	24-Oct-23	24-Oct-23	GoP	1,500.00	1,500.00		1,491.00	1,491.00	
	CABLE EXPENSE	801BDE	No	Negotiated 53.9	10-Oct-23		17-Oct-23	24-Oct-23	24-Oct-23	GoP	36,300.00	36,300.00		36,230.00	36,230.00	
	SEMI EXPENDABLE MILITARY POLICE SECURITY EQUIP	801BDE	No	Negotiated 53.9	10-Oct-23		17-Oct-23	24-Oct-23	24-Oct-23	GoP	42,500.00	42,500.00		42,468.00	42,468.00	
	SEMI EXPENDABLE MILITARY POLICE SECURITY EQUIP	801BDE	No	Negotiated 53.9	10-Oct-23		17-Oct-23	24-Oct-23	24-Oct-23	GoP	37,500.00	37,500.00		37,490.00	37,490.00	
	RM Other Structure	78IB	No	Negotiated 53.9	10-Oct-23		17-Oct-23	24-Oct-23	24-Oct-23	GoP	32,000.00	32,000.00		31,310.00	31,310.00	
	Representation Expense	81DRC	No	Negotiated 53.9	10-Oct-23		17-Oct-23	24-Oct-23	24-Oct-23	GoP	27,500.00	27,500.00		27,500.00	27,500.00	
	Other Supplies and Materials Expense	81DRC	No	Negotiated 53.9	10-Oct-23		17-Oct-23	24-Oct-23	24-Oct-23	GoP	3,280.00	3,280.00		3,222.00	3,222.00	
	RM Building	DENTAL	No	Negotiated 53.9	10-Oct-23		17-Oct-23	24-Oct-23	24-Oct-23	GoP	187,450.00	187,450.00		187,200.00	187,200.00	
	Other Supplies and Materials Expense	43IB	No	Negotiated 53.9	10-Oct-23		17-Oct-23	24-Oct-23	24-Oct-23	GoP	28,000.00	28,000.00		27,913.00	27,913.00	
	Medical, Dental and Laboratory Expense	43IB	No	Negotiated 53.9	10-Oct-23		17-Oct-23	24-Oct-23	24-Oct-23	GoP	10,000.00	10,000.00		9,964.00	9,964.00	
	Printing and Publication Expense	43IB	No	Negotiated 53.9	10-Oct-23		17-Oct-23	24-Oct-23	24-Oct-23	GoP	3,416.00	3,416.00		3,360.00	3,360.00	
	Mobile Expense	43IB	No	Negotiated 53.9	10-Oct-23		17-Oct-23	24-Oct-23	24-Oct-23	GoP	3,000.00	3,000.00		3,000.00	3,000.00	
	Representation Expense	43IB	No	Negotiated 53.9	10-Oct-23		17-Oct-23	24-Oct-23	24-Oct-23	GoP	31,000.00	31,000.00		30,938.00	30,938.00	
	Internet Subscription Expenses	43IB	No	Negotiated 53.9	10-Oct-23		17-Oct-23	24-Oct-23	24-Oct-23	GoP	6,000.00	6,000.00		6,000.00	6,000.00	
	SEMI EXPENDABLE MEDICAL EQUIPMENT	43IB	No	Negotiated 53.9	10-Oct-23		17-Oct-23	24-Oct-23	24-Oct-23	GoP	40,000.00	40,000.00		39,920.00	39,920.00	
	Mobile Expense	14IB	No	Negotiated 53.9	10-Oct-23		17-Oct-23	24-Oct-23	24-Oct-23	GoP	6,000.00	6,000.00		6,000.00	6,000.00	
	Representation Expense	803BDE	No	Negotiated 53.9	10-Oct-23		17-Oct-23	24-Oct-23	24-Oct-23	GoP	20,000.00	20,000.00		19,980.00	19,980.00	
	SEMI EXPENDABLE ICT	801BDE	No	Negotiated 53.9	10-Oct-23		17-Oct-23	24-Oct-23	24-Oct-23	GoP	56,230.00	56,230.00		56,200.00	56,200.00	
	Semi Expendable Other Machinery and Equipment	801BDE	No	Negotiated 53.9	10-Oct-23		17-Oct-23	24-Oct-23	24-Oct-23	GoP	51,250.00	51,250.00		51,210.00	51,210.00	
	RM Motor Vehicles	801BDE	No	Negotiated 53.9	10-Oct-23		17-Oct-23	24-Oct-23	24-Oct-23	GoP	181,000.00	181,000.00		180,885.00	180,885.00	
	RM Building	801BDE	No	Negotiated 53.9	10-Oct-23		17-Oct-23	24-Oct-23	24-Oct-23	GoP	90,000.00	90,000.00		89,970.00	89,970.00	
	SEMI EXPENDABLE ICT	801BDE	No	Negotiated 53.9	10-Oct-23		17-Oct-23	24-Oct-23	24-Oct-23	GoP	68,750.00	68,750.00		68,700.00	68,700.00	
	RM Other Structure	801BDE	No	Negotiated 53.9	10-Oct-23		17-Oct-23	24-Oct-23	24-Oct-23	GoP	70,000.00	70,000.00		69,960.00	69,960.00	
	Internet Subscription Expenses	OG2	No	Negotiated 53.9	11-Oct-23		18-Oct-23	24-Oct-23	24-Oct-23	GoP	9,000.00	9,000.00		8,964.00	8,964.00	
	SEMI EXPENDABLE ICT	OG3	No	Negotiated 53.9	11-Oct-23		18-Oct-23	24-Oct-23	24-Oct-23	GoP	41,409.00	41,409.00		41,000.00	41,000.00	
	RM Communication Equipment	52IB	No	Negotiated 53.9	11-Oct-23		18-Oct-23	24-Oct-23	24-Oct-23	GoP	45,000.00	45,000.00		44,980.00	44,980.00	
	RM Building	52IB	No	Negotiated 53.9	11-Oct-23		18-Oct-23	24-Oct-23	24-Oct-23	GoP	51,200.00	51,200.00		51,180.00	51,180.00	
	Representation Expense	20IB	No	Negotiated 53.9	11-Oct-23		18-Oct-23	24-Oct-23	24-Oct-23	GoP	72,000.00	72,000.00		72,000.00	72,000.00	
	RM Building	52IB	No	Negotiated 53.9	11-Oct-23		18-Oct-23	24-Oct-23	24-Oct-23	GoP	70,000.00	70,000.00		69,985.00	69,985.00	
	Representation Expense	52IB	No	Negotiated 53.9	11-Oct-23		18-Oct-23	24-Oct-23	24-Oct-23	GoP	93,000.00	93,000.00		92,956.00	92,956.00	
	RM Building	8DCAU	No	Negotiated 53.9	11-Oct-23		18-Oct-22	24-Oct-23	24-Oct-23	GoP	40,000.00	40,000.00		39,988.00	39,988.00	
	SEMI EXPENDABLE MILITARY POLICE SECURITY E	78IB	No	Negotiated 53.9	11-Oct-23		18-Oct-23	24-Oct-23	24-Oct-23	GoP	37,500.00	37,500.00		37,250.00	37,250.00	
	Drugs and Medicines Expense	78IB	No	Negotiated 53.9	11-Oct-23		18-Oct-23	24-Oct-23	24-Oct-23	GoP	49,000.00	49,000.00		48,800.00	48,800.00	
	ICT Software Subscription	78IB	No	Negotiated 53.9	11-Oct-23		18-Oct-23	24-Oct-23	24-Oct-23	GoP	15,000.00	15,000.00		14,880.00	14,880.00	
	Representation Expense	78IB	No	Negotiated 53.9	11-Oct-23		18-Oct-23	24-Oct-23	24-Oct-23	GoP	20,000.00	20,000.00		19,854.00	19,854.00	
	Medical, Dental and Laboratory Expense	78IB	No	Negotiated 53.9	11-Oct-23		18-Oct-23	24-Oct-23	24-Oct-23	GoP	8,840.00	8,840.00		8,800.00	8,800.00	
	RM Motor Vehicles	52IB	No	Negotiated 53.9	11-Oct-23		18-Oct-23	24-Oct-23	24-Oct-23	GoP	30,000.00	30,000.00		29,900.00	29,900.00	
	CABLE EXPENSE	52IB	No	Negotiated 53.9	11-Oct-23		18-Oct-23	24-Oct-23	24-Oct-23	GoP	25,110.00	25,110.00		25,110.00	25,110.00	
	RM Other Structure	52IB	No	Negotiated 53.9	11-Oct-23		18-Oct-23	24-Oct-23	24-Oct-23	GoP	20,000.00	20,000.00		19,985.00	19,985.00	
	RM Building	8MIB	No	Negotiated 53.9	11-Oct-23		18-Oct-23	24-Oct-23	24-Oct-23	GoP	80,000.00	80,000.00		79,910.00	79,910.00	
	SEMI EXPENDABLE ICT	20IB	No	Negotiated 53.9	11-Oct-23		18-Oct-23	24-Oct-23	24-Oct-23	GoP	109,500.00	109,500.00		109,480.00	109,480.00	
	Medical, Dental and Laboratory Expense	20IB	No	Negotiated 53.9	11-Oct-23		18-Oct-23	24-Oct-23	24-Oct-23	GoP	101,600.00	101,600.00		101,480.00	101,480.00	
	RM Motor Vehicles	20IB	No	Negotiated 53.9	11-Oct-23		18-Oct-23	24-Oct-23	24-Oct-23	GoP	132,400.00	132,400.00		132,350.00	132,350.00	
	SEMI EXPENDABLE ICT	CHAPLAIN	No	Negotiated 53.9	11-Oct-23		18-Oct-23	24-Oct-23	24-Oct-23	GoP	5,000.00	5,000.00		4,950.00	4,950.00	
	SEMI EXPENDABLE COMMUNICATION EQUIPMENT	8DTS	No	Negotiated 53.9	11-Oct-23		18-Oct-23	24-Oct-23	24-Oct-23	GoP	1,500.00	1,500.00		1,480.00	1,480.00	
	Other Supplies and Materials Expense	CHAPLAIN	No	Negotiated 53.9	11-Oct-23		18-Oct-23	24-Oct-23	24-Oct-23	GoP	12,000.00	12,000.00		11,930.00	11,930.00	
	RM Other Structure	52IB	No	Negotiated 53.9	11-Oct-23		18-Oct-23	24-Oct-23	24-Oct-23	GoP	10,000.00	10,000.00		9,980.00	9,980.00	
	RM Building	78IB	No	Negotiated 53.9	11-Oct-23		18-Oct-23	24-Oct-23	24-Oct-23	GoP	82,000.00	82,000.00		81,600.00	81,600.00	
	Drugs and Medicines Expense	8MIB	No	Negotiated 53.9	11-Oct-23		18-Oct-23	24-Oct-23	24-Oct-23	GoP	5,000.00	5,000.00		4,989.00	4,989.00	
	Other Supplies and Materials Expense	8MIB	No	Negotiated 53.9	11-Oct-23		18-Oct-23	24-Oct-23	24-Oct-23	GoP	2,000.00	2,000.00		1,992.00	1,992.00	
	Other Supplies and Materials Expense	8MIB	No	Negotiated 53.9	11-Oct-23		18-Oct-23	24-Oct-23	24-Oct-23	GoP	1,000.00	1,000.00		992.00	992.00	
	Other Supplies and Materials Expense	8MIB	No	Negotiated 53.9	12-Oct-23		19-Oct-23	24-Oct-23	24-Oct-23	GoP	5,000.00	5,000.00		4,992.00	4,992.00	
	RM Building	78IB	No	Negotiated 53.9	12-Oct-23		19-Oct-23	25-Oct-23	25-Oct-23	GoP	50,000.00	50,000.00		49,250.00	49,250.00	
	RM ICT Equipment	87IB	No	Negotiated 53.9	12-Oct-23		19-Oct-23	25-Oct-23	25-Oct-23	GoP	27,800.00	27,800.00		27,800.00	27,800.00	
	SEMI EXPENDABLE MILITARY POLICE SECURITY E	8DTS	No	Negotiated 53.9	12-Oct-23		19-Oct-23	25-Oct-23	25-Oct-23	GoP	50,300.00	50,300.00		50,150.00	50,150.00	
	RM Communication Equipment	87IB	No	Negotiated 53.9	12-Oct-23		19-Oct-23	25-Oct-23	25-Oct-23	GoP	21,000.00	21,000.00		21,000.00	21,000.00	
	Training Expense	8MIB	No	Negotiated 53.9	12-Oct-23		19-Oct-23	25-Oct-23	25-Oct-23	GoP	2,000.00	2,000.00		1,992.00	1,992.00	
	Training Expense	8MIB	No	Negotiated 53.9	12-Oct-23		19-Oct-23	25-Oct-23	25-Oct-23	GoP	32,500.00	32,500.00		32,480.00	32,480.00	
	Medical, Dental and Laboratory Expense	8MIB	No	Negotiated 53.9	12-Oct-23		19-Oct-23	25-Oct-23	25-Oct-23	GoP	19,600.00	19,600.00		19,584.00	19,584.00	
	SEMI EXPENDABLE COMMUNICATION EQUIPMENT	8MIB	No	Negotiated 53.9	12-Oct-23		19-Oct-23	25-Oct-23	25-Oct-23	GoP	14,000.00	14,000.00		13,958.00	13,958.00	
	RM ICT Equipment	8MIB	No	Negotiated 53.9	12-Oct-23		19-Oct-23	25-Oct-23	25-Oct-23	GoP	10,000.00	10,000.00		9,991.00	9,991.00	
	Other Supplies and Materials Expense	8MIB	No	Negotiated 53.9	12-Oct-23		19-Oct-23	25-Oct-23	25-Oct-23	GoP	40,000.00	40,000.00		39,984.00	39,984.00	
	SEMI EXPENDABLE MILITARY POLICE SECURITY E	8MIB	No	Negotiated 53.9	06-Nov-23		13-Nov-23	20-Nov-23	20-Nov-23	GoP	34,000.00	34,000.00		33,990.00	33,990.00	
	Training Expense	8MIB	No	Negotiated 53.9	06-Nov-23		13-Nov-23	20-Nov-23	20-Nov-23	GoP	15,000.00	15,000.00		14,955.00	14,955.00	
	RM OFFICE EQUIPMENT	46IB	No	Negotiated 53.9	06-Nov-23		13-Nov-23	20-Nov-23	20-Nov-23	GoP	2,000.00	2,000.00		1,900.00	1,900.00	
	Training Expense	46IB	No	Negotiated 53.9	06-Nov-23		13-Nov-23	20-Nov-23	20-Nov-23	GoP	36,750.00	36,750.00		36,456.00	36,456.00	
	Representation Expense	46IB	No	Negotiated 53.9	06-Nov-23		13-Nov-23	20-Nov-23	20-Nov-23	GoP	43,600.00	43,600.00		43,152.00	43,152.00	
	Mobile Expense	46IB	No	Negotiated 53.9	06-Nov-23		13-Nov-23	20-Nov-23	20-Nov-23	GoP	10,000.00	10,000.00		9,960.00	9,960.00	
	Other Supplies and Materials Expense	46IB	No	Negotiated 53.9	06-Nov-23		13-Nov-23	20-Nov-23	20-Nov-23	GoP	9,500.00	9,500.00		9,440.00	9,440.00	
	SEMI EXPENDABLE MILITARY POLICE SECURITY EQUIP	46IB	No	Negotiated 53.9	06-Nov-23		13-Nov-23	20-Nov-23	20-Nov-23	GoP	30,000.00	30,000.00		29,500.00	29,500.00	
	RM Communication Equipment	46IB	No	Negotiated 53.9	06-Nov-23		13-Nov-23	20-Nov-23	20-Nov-23	GoP	3,500.00	3,500.00		3,480.00	3,480.00	

	SEMI EXPENDABLE COMMUNICATION EQUIPMENT	46IB	No	Negotiated 53.9	06-Nov-23		13-Nov-23	20-Nov-23	20-Nov-23	GoP	30,000.00	30,000.00		29,850.00	29,850.00	
	RM Machinery Equipment	46IB	No	Negotiated 53.9	06-Nov-23		13-Nov-23	20-Nov-23	20-Nov-23	GoP	1,000.00	1,000.00		980.00	980.00	
	RM ICT Equipment	45IB	No	Negotiated 53.9	06-Nov-23		13-Nov-23	20-Nov-23	20-Nov-23	GoP	12,000.00	12,000.00		11,800.00	11,800.00	
	SEMI EXPENDABLE ICT	8DCAU	No	Negotiated 53.9	06-Nov-23		13-Nov-23	20-Nov-23	20-Nov-23	GoP	44,550.00	44,550.00		44,520.00	44,520.00	
	RM Other Structure	8DCAU	No	Negotiated 53.9	06-Nov-23		13-Nov-23	20-Nov-23	20-Nov-23	GoP	20,000.00	20,000.00		19,980.00	19,980.00	
	RM OFFICE EQUIPMENT	CLSH	No	Negotiated 53.9	06-Nov-23		13-Nov-23	20-Nov-23	20-Nov-23	GoP	20,000.00	20,000.00		19,950.00	19,950.00	
	Internet Subscription Expenses	46IB	No	Negotiated 53.9	06-Nov-23		13-Nov-23	20-Nov-23	20-Nov-23	GoP	10,000.00	10,000.00		9,960.00	9,960.00	
	Training Expense	46IB	No	Negotiated 53.9	06-Nov-23		13-Nov-23	20-Nov-23	20-Nov-23	GoP	43,250.00	43,250.00		42,750.00	42,750.00	
	RM Building	46IB	No	Negotiated 53.9	06-Nov-23		13-Nov-23	20-Nov-23	20-Nov-23	GoP	153,375.00	153,375.00		151,375.00	151,375.00	
	Representation Expense	83DRC	No	Negotiated 53.9	09-Nov-23		16-Nov-23	23-Nov-23	23-Nov-23	GoP	25,000.00	25,000.00		24,780.00	24,780.00	
	Mobile Expense	8CMO	No	Negotiated 53.9	09-Nov-23		16-Nov-23	23-Nov-23	23-Nov-23	GoP	35,000.00	35,000.00		34,820.00	34,820.00	
	SEMI EXPENDABLE ICT	ODCS	No	Negotiated 53.9	09-Nov-23		16-Nov-23	23-Nov-23	23-Nov-23	GoP	500.00	500.00		495.00	495.00	
	Mobile Expense	ODCS	No	Negotiated 53.9	09-Nov-23		16-Nov-23	23-Nov-23	23-Nov-23	GoP	1,500.00	1,500.00		1,490.00	1,490.00	
	Internet Subscription Expenses	ODCS	No	Negotiated 53.9	09-Nov-23		16-Nov-23	23-Nov-23	23-Nov-23	GoP	4,000.00	4,000.00		3,984.00	3,984.00	
	Medical, Dental and Laboratory Expense	52IB	No	Negotiated 53.9	09-Nov-23		16-Nov-23	23-Nov-23	23-Nov-23	GoP	5,000.00	5,000.00		4,925.00	4,925.00	
	Training Expense	20IB	No	Negotiated 53.9	09-Nov-23		16-Nov-23	23-Nov-23	23-Nov-23	GoP	45,200.00	45,200.00		45,200.00	45,200.00	
SEMI EXPENDABLE MILITARY POLICE SECURITY EQUIP		20IB	No	Negotiated 53.9	09-Nov-23		16-Nov-23	23-Nov-23	23-Nov-23	GoP	30,000.00	30,000.00		29,940.00	29,940.00	
	Training Expense	81DRC	No	Negotiated 53.9	09-Nov-23		16-Nov-23	23-Nov-23	23-Nov-23	GoP	20,000.00	20,000.00		19,992.00	19,992.00	
	Representation Expense	81DRC	No	Negotiated 53.9	09-Nov-23		16-Nov-23	23-Nov-23	23-Nov-23	GoP	7,000.00	7,000.00		6,990.00	6,990.00	
	Other Supplies and Materials Expense	81DRC	No	Negotiated 53.9	09-Nov-23		16-Nov-23	23-Nov-23	23-Nov-23	GoP	8,870.00	8,870.00		8,797.50	8,797.50	
	Drugs and Medicines Expense	803BDE	No	Negotiated 53.9	09-Nov-23		16-Nov-23	23-Nov-23	23-Nov-23	GoP	10,000.00	10,000.00		10,000.00	10,000.00	
	RM Other Structure	SSBN	No	Negotiated 53.9	09-Nov-23		16-Nov-23	23-Nov-23	23-Nov-23	GoP	47,070.00	47,070.00		46,950.00	46,950.00	
	Medical, Dental and Laboratory Expense	SSBN	No	Negotiated 53.9	09-Nov-23		16-Nov-23	23-Nov-23	23-Nov-23	GoP	34,000.00	34,000.00		33,978.00	33,978.00	
	Medical, Dental and Laboratory Expense	CLSH	No	Negotiated 53.9	09-Nov-23		16-Nov-23	23-Nov-23	23-Nov-23	GoP	10,000.00	10,000.00		9,980.00	9,980.00	
	Training Expense	81DRC	No	Negotiated 53.9	09-Nov-23		16-Nov-23	23-Nov-23	23-Nov-23	GoP	218,750.00	218,750.00		218,634.00	218,634.00	
	SEMI EXPENDABLE COMMUNICATION EQUIPMENT	SSBN	No	Negotiated 53.9	09-Nov-23		16-Nov-23	23-Nov-23	23-Nov-23	GoP	99,185.50	99,185.50		99,137.00	99,137.00	
	RM Other Structure	SSBN	No	Negotiated 53.9	09-Nov-23		16-Nov-23	23-Nov-23	23-Nov-23	GoP	14,130.00	14,130.00		14,090.00	14,090.00	
	Training Expense	83DRC	No	Negotiated 53.9	09-Nov-23		16-Nov-23	23-Nov-23	23-Nov-23	GoP	24,000.00	24,000.00		23,982.00	23,982.00	
	Other Supplies and Materials Expense	83DRC	No	Negotiated 53.9	09-Nov-23		16-Nov-23	23-Nov-23	23-Nov-23	GoP	15,000.00	15,000.00		14,900.00	14,900.00	
	RM Other Structure	OG10	No	Negotiated 53.9	09-Nov-23		16-Nov-23	23-Nov-23	23-Nov-23	GoP	20,000.00	20,000.00		20,000.00	20,000.00	
	Training Expense	83DRC	No	Negotiated 53.9	09-Nov-23		16-Nov-23	23-Nov-23	23-Nov-23	GoP	12,000.00	12,000.00		11,933.00	11,933.00	
	CABLE EXPENSE	83DRC	No	Negotiated 53.9	09-Nov-23		16-Nov-23	23-Nov-23	23-Nov-23	GoP	100,400.00	100,400.00		99,600.00	99,600.00	
	Mobile Expense	OESPA	No	Negotiated 53.9	09-Nov-23		16-Nov-23	23-Nov-23	23-Nov-23	GoP	85,000.00	85,000.00		84,985.00	84,985.00	
	Internet Subscription Expenses	ODIG	No	Negotiated 53.9	09-Nov-23		16-Nov-23	23-Nov-23	23-Nov-23	GoP	4,600.00	4,600.00		4,580.00	4,580.00	
	Internet Subscription Expenses	ODA	No	Negotiated 53.9	09-Nov-23		16-Nov-23	23-Nov-23	23-Nov-23	GoP	6,300.00	6,300.00		6,270.00	6,270.00	
	Mobile Expense	ODA	No	Negotiated 53.9	09-Nov-23		16-Nov-23	23-Nov-23	23-Nov-23	GoP	2,000.00	2,000.00		1,960.00	1,960.00	
	Representation Expense	8CMO	No	Negotiated 53.9	10-Nov-23		17-Nov-23	24-Nov-23	24-Nov-23	GoP	134,000.00	134,000.00		132,928.00	132,928.00	
	SEMI EXPENDABLE ICT	803BDE	No	Negotiated 53.9	10-Nov-23		17-Nov-23	24-Nov-23	24-Nov-23	GoP	90,000.00	90,000.00		89,960.00	89,960.00	
	Other Supplies and Materials Expense	20IB	No	Negotiated 53.9	10-Nov-23		17-Nov-23	24-Nov-23	24-Nov-23	GoP	26,000.00	26,000.00		25,979.00	25,979.00	
	Semi Expendable Other Machinery and Equipment	8CMO	No	Negotiated 53.9	10-Nov-23		17-Nov-23	24-Nov-23	24-Nov-23	GoP	49,000.00	49,000.00		48,600.00	48,600.00	
	Representation Expense	87IB	No	Negotiated 53.9	10-Nov-23		17-Nov-23	24-Nov-23	24-Nov-23	GoP	10,000.00	10,000.00		9,920.00	9,920.00	
	RM Motor Vehicles	SSBN	No	Negotiated 53.9	10-Nov-23		17-Nov-23	24-Nov-23	24-Nov-23	GoP	91,250.00	91,250.00		91,200.00	91,200.00	
	SEMI EXPENDABLE DRRE	8CMO	No	Negotiated 53.9	10-Nov-23		17-Nov-23	24-Nov-23	24-Nov-23	GoP	14,800.00	14,800.00		14,800.00	14,800.00	
SEMI EXPENDABLE MILITARY POLICE SECURITY EQUIP		8CMO	No	Negotiated 53.9	10-Nov-23		17-Nov-23	24-Nov-23	24-Nov-23	GoP	14,000.00	14,000.00		13,750.00	13,750.00	
	SEMI EXPENDABLE MEDICAL EQUIPMENT	8CMO	No	Negotiated 53.9	10-Nov-23		17-Nov-23	24-Nov-23	24-Nov-23	GoP	10,000.00	10,000.00		9,900.00	9,900.00	
	Other Supplies and Materials Expense	78IB	No	Negotiated 53.9	10-Nov-23		17-Nov-23	24-Nov-23	24-Nov-23	GoP	21,000.00	21,000.00		20,988.80	20,988.80	
	SEMI EXPENDABLE FURNITURE AND FIXTURE	78IB	No	Negotiated 53.9	13-Nov-23		20-Nov-23	27-Nov-23	27-Nov-23	GoP	100,000.00	100,000.00		98,000.00	98,000.00	
	Medical, Dental and Laboratory Expense	803BDE	No	Negotiated 53.9	13-Nov-23		20-Nov-23	27-Nov-23	27-Nov-23	GoP	55,000.00	55,000.00		54,200.00	54,200.00	
	RM Other Structure	87IB	No	Negotiated 53.9	13-Nov-23		20-Nov-23	27-Nov-23	27-Nov-23	GoP	44,000.00	44,000.00		43,982.00	43,982.00	
	Training Expense	20IB	No	Negotiated 53.9	13-Nov-23		20-Nov-23	27-Nov-23	27-Nov-23	GoP	19,560.00	19,560.00		19,540.00	19,540.00	
	SEMI EXPENDABLE COMMUNICATION EQUIPMENT	20IB	No	Negotiated 53.9	13-Nov-23		20-Nov-23	27-Nov-23	27-Nov-23	GoP	22,000.00	22,000.00		21,950.00	21,950.00	
	RM Other Structure	20IB	No	Negotiated 53.9	13-Nov-23		20-Nov-23	27-Nov-23	27-Nov-23	GoP	28,700.00	28,700.00		28,680.00	28,680.00	
	Internet Subscription Expenses	8CMO	No	Negotiated 53.9	13-Nov-23		20-Nov-23	27-Nov-23	27-Nov-23	GoP	18,000.00	18,000.00		17,928.00	17,928.00	
	Training Expense	8CMO	No	Negotiated 53.9	13-Nov-23		20-Nov-23	27-Nov-23	27-Nov-23	GoP	50,000.00	50,000.00		49,300.00	49,300.00	
	SEMI EXPENDABLE COMMUNICATION EQUIPMENT	87IB	No	Negotiated 53.9	13-Nov-23		20-Nov-23	27-Nov-23	27-Nov-23	GoP	41,000.00	41,000.00		40,984.00	40,984.00	
	Representation Expense	87IB	No	Negotiated 53.9	13-Nov-23		20-Nov-23	27-Nov-23	27-Nov-23	GoP	37,800.00	37,800.00		37,700.00	37,700.00	
	Internet Subscription Expenses	87IB	No	Negotiated 53.9	13-Nov-23		20-Nov-23	27-Nov-23	27-Nov-23	GoP	13,500.00	13,500.00		13,419.00	13,419.00	
	SEMI EXPENDABLE ICT	87IB	No	Negotiated 53.9	13-Nov-23		20-Nov-23	27-Nov-23	27-Nov-23	GoP	24,500.00	24,500.00		24,475.00	24,475.00	
	Medical, Dental and Laboratory Expense	87IB	No	Negotiated 53.9	13-Nov-23		20-Nov-23	27-Nov-23	27-Nov-23	GoP	17,800.00	17,800.00		17,784.00	17,784.00	
	CABLE EXPENSE	87IB	No	Negotiated 53.9	13-Nov-23		20-Nov-23	27-Nov-23	27-Nov-23	GoP	13,000.00	13,000.00		12,995.00	12,995.00	
	RM Motor Vehicles	87IB	No	Negotiated 53.9	13-Nov-23		20-Nov-23	27-Nov-23	27-Nov-23	GoP	29,900.00	29,900.00		29,891.00	29,891.00	
	Training Expense	87IB	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	30,000.00	30,000.00		29,980.00	29,980.00	
	RM Motor Vehicles	802BDE	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	169,000.00	169,000.00		168,760.00	168,760.00	
	Other Supplies and Materials Expense	87IB	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	3,000.00	3,000.00		2,992.00	2,992.00	
SEMI EXPENDABLE MILITARY POLICE SECURITY EQUIP		87IB	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	113,125.00	113,125.00		113,022.00	113,022.00	
	Other Supplies and Materials Expense	87IB	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	10,500.00	10,500.00		10,450.00	10,450.00	
	Other Supplies and Materials Expense	87IB	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	42,500.00	42,500.00		42,410.00	42,410.00	
	Training Expense	87IB	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	15,000.00	15,000.00		15,000.00	15,000.00	
	SEMI EXPENDABLE ICT	802BDE	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	171,500.00	171,500.00		170,300.00	170,300.00	
	RM Building	802BDE	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	180,000.00	180,000.00		179,825.00	179,825.00	
	Semi Expendable Technical and Scientific Equipment	8CMO	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	30,500.00	30,500.00		30,200.00	30,200.00	
SEMI EXPENDABLE MILITARY POLICE SECURITY EQUIP		63IB	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	120,000.00	120,000.00		119,928.00	119,928.00	
	RM Building	63IB	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	70,000.00	70,000.00		69,974.00	69,974.00	
	Office Supply Expense	CLSH	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	59,975.00	59,975.00		59,969.00	59,969.00	
	RM Building	20IB	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	20,000.00	20,000.00		19,970.00	19,970.00	
	RM Motor Vehicles	CLSH	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	105,080.00	105,080.00		105,030.00	105,030.00	
	Office Supply Expense	87IB	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	29,500.00	29,500.00		29,478.00	29,478.00	
	Representation Expense	63IB	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	45,000.00	45,000.00		45,000.00	45,000.00	
	SEMI EXPENDABLE ICT	63IB	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	48,000.00	48,000.00		47,990.00	47,990.00	
	Other Supplies and Materials Expense	63IB	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	48,720.00	48,720.00		48,522.00	48,522.00	
	SEMI EXPENDABLE FURNITURE AND FIXTURE	63IB	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	24,000.00	24,000.00		23,964.00	23,964.00	
	RM Building	OG4	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	200,000.00	200,000.00		199,540.00	199,540.00	
	RM Building	OG4	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	200,000.00	200,000.00		199,450.00	199,450.00	

	Training Expense	SSSN	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	27,770.00	27,770.00		27,740.00	27,740.00	
	Training Expense	SSSN	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	13,480.00	13,480.00		13,470.00	13,470.00	
	Representation Expense	HHSC	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	1,000.00	1,000.00		1,000.00	1,000.00	
	SEMI EXPENDABLE ICT	HHSC	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	10,000.00	10,000.00		9,960.00	9,960.00	
	RM Motor Vehicles	HHSC	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	30,000.00	30,000.00		29,860.00	29,860.00	
	RM Machinery Equipment	63IB	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	3,000.00	3,000.00		2,996.00	2,996.00	
	RM Other Structure	63IB	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	10,000.00	10,000.00		9,992.50	9,992.50	
	RM Building	HHSC	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	25,000.00	25,000.00		24,890.00	24,890.00	
	Office Supply Expense	HHSC	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	36,900.00	36,900.00		36,744.00	36,744.00	
	Representation Expense	803BDE	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	75,000.00	75,000.00		75,000.00	75,000.00	
	Representation Expense	803BDE	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	84,250.00	84,250.00		84,250.00	84,250.00	
	Training Expense	20IB	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	7,585.00	7,585.00		7,580.00	7,580.00	
	Office Supply Expense	20IB	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	5,000.00	5,000.00		4,780.00	4,780.00	
	Training Expense	20IB	No	Negotiated 53.9	16-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	17,655.00	17,655.00		17,604.00	17,604.00	
	RM OTHER MACHINERY	20IB	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	10,000.00	10,000.00		9,950.00	9,950.00	
	Office Supply Expense	803BDE	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	37,000.00	37,000.00		36,960.00	36,960.00	
	Drugs and Medicines Expense	803BDE	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	25,000.00	25,000.00		24,980.00	24,980.00	
	Medical, Dental and Laboratory Expense	803BDE	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	13,600.00	13,600.00		13,580.00	13,580.00	
	RM Motor Vehicles	78IB	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	70,547.00	70,547.00		70,388.00	70,388.00	
	RM Motor Vehicles	78IB	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	70,547.00	70,547.00		70,388.00	70,388.00	
	Representation Expense	19IB	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	70,000.00	70,000.00		69,720.00	69,720.00	
	SEMI EXPENDABLE ICT	SSSN	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	125,000.00	125,000.00		124,889.00	124,889.00	
	SEMI EXPENDABLE MILITARY POLICE SECURITY EQUIP	93IB	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	102,000.00	102,000.00		101,926.00	101,926.00	
	SEMI EXPENDABLE FURNITURE AND FIXTURE	803BDE	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	45,400.00	45,400.00		45,360.00	45,360.00	
	ICT Software Subscription	803BDE	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	14,000.00	14,000.00		13,960.00	13,960.00	
	Mobile Expense	803BDE	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	14,000.00	14,000.00		14,000.00	14,000.00	
	CABLE EXPENSE	19IB	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	104,500.00	104,500.00		104,461.00	104,461.00	
	Training Expense	19IB	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	100,000.00	100,000.00		99,950.00	99,950.00	
	RM Building	19IB	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	50,800.00	50,800.00		50,770.00	50,770.00	
	RM Building	OG1	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	10,000.00	10,000.00		9,920.00	9,920.00	
	RM Communication Equipment	45IB	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	3,500.00	3,500.00		3,400.00	3,400.00	
	CABLE EXPENSE	803BDE	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	17,500.00	17,500.00		17,500.00	17,500.00	
	Printing and Publication Expense	803BDE	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	5,000.00	5,000.00		4,950.00	4,950.00	
	Mobile Expense	OG1	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	4,800.00	4,800.00		4,768.00	4,768.00	
	SEMI EXPENDABLE ICT	OG1	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	5,000.00	5,000.00		4,800.00	4,800.00	
	CABLE EXPENSE	OG1	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	900.00	900.00		894.00	894.00	
	Internet Subscription Expenses	OG1	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	2,500.00	2,500.00		2,490.00	2,490.00	
	SEMI EXPENDABLE ICT	OG1	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	3,500.00	3,500.00		3,450.00	3,450.00	
	Office Supply Expense	OG1	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	5,000.00	5,000.00		4,830.00	4,830.00	
	Office Supply Expense	OG2	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	10,000.00	10,000.00		9,777.00	9,777.00	
	RM Motor Vehicles	801BDE	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	115,000.00	115,000.00		114,920.00	114,920.00	
	Medical, Dental and Laboratory Expense	DENTAL	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	124,232.50	124,232.50		124,181.00	124,181.00	
	SEMI EXPENDABLE ICT	TOC	No	Negotiated 53.9	16-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	10,000.00	10,000.00		9,900.00	9,900.00	
	SEMI EXPENDABLE ICT	OG3	No	Negotiated 53.9	16-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	10,000.00	10,000.00		9,900.00	9,900.00	
	RM Other Structure	803BDE	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	45,000.00	45,000.00		44,960.00	44,960.00	
	RM WATERCRAFT	803BDE	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	5,000.00	5,000.00		4,985.00	4,985.00	
	RM Building	803BDE	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	204,150.00	204,150.00		204,090.00	204,090.00	
	Representation Expense	19IB	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	66,200.00	66,200.00		66,171.50	66,171.50	
	Office Supply Expense	OG3	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	51,700.00	51,700.00		51,550.00	51,550.00	
	Office Supply Expense	TOC	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	16,000.00	16,000.00		15,650.00	15,650.00	
	Mobile Expense	TOC	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	6,000.00	6,000.00		5,976.00	5,976.00	
	SEMI EXPENDABLE ICT	OG3	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	10,000.00	10,000.00		9,900.00	9,900.00	
	ICT Software Subscription	TOC	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	4,000.00	4,000.00		3,980.00	3,980.00	
	Internet Subscription Expenses	OG3	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	6,300.00	6,300.00		5,976.00	5,976.00	
	Mobile Expense	OG4	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	10,000.00	10,000.00		9,960.00	9,960.00	
	Other Supplies and Materials Expense	93IB	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	56,400.00	56,400.00		53,350.00	53,350.00	
	Office Supply Expense	OG1	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	53,215.00	53,215.00		53,008.00	53,008.00	
	Training Expense	802BDE	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	115,000.00	115,000.00		114,920.00	114,920.00	
	RM Building	8DTS	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	202,000.00	202,000.00		201,920.00	201,920.00	
	SEMI EXPENDABLE MILITARY POLICE SECURITY EQUIP	19IB	No	Negotiated 53.9	16-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	29,800.00	29,800.00		29,700.00	29,700.00	
	Mobile Expense	19IB	No	Negotiated 53.9	16-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	10,000.00	10,000.00		9,940.00	9,940.00	
	Medical, Dental and Laboratory Expense	19IB	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	20,000.00	20,000.00		19,960.00	19,960.00	
	ICT Software Subscription	19IB	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	5,200.00	5,200.00		5,188.00	5,188.00	
	SEMI EXPENDABLE ICT	19IB	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	44,000.00	44,000.00		43,988.00	43,988.00	
	Office Supply Expense	GADO	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	10,000.00	10,000.00		9,888.00	9,888.00	
	Mobile Expense	GADO	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	750.00	750.00		734.00	734.00	
	Internet Subscription Expenses	GADO	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	900.00	900.00		882.00	882.00	
	Mobile Expense	GSMO	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	1,500.00	1,500.00		1,494.00	1,494.00	
	Internet Subscription Expenses	GSMO	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	3,000.00	3,000.00		2,988.00	2,988.00	
	SEMI EXPENDABLE ICT	GSMO	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	4,200.00	4,200.00		4,100.00	4,100.00	
	Internet Subscription Expenses	63IB	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	15,000.00	15,000.00		14,991.00	14,991.00	
	Office Supply Expense	801BDE	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	46,300.00	46,300.00		46,285.00	46,285.00	
	SEMI EXPENDABLE COMMUNICATION EQUIPMENT	63IB	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	10,500.00	10,500.00		10,485.00	10,485.00	
	CABLE EXPENSE	63IB	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	3,600.00	3,600.00		3,582.00	3,582.00	
	RM SEMI M&E-MACHINERY	803BDE	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	26,000.00	26,000.00		25,960.00	25,960.00	
	R&M Building	46IB	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	5,700.00	5,700.00		5,650.00	5,650.00	
	R&M BUILDING	DENTAL	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	67,087.00	67,087.00		67,057.00	67,057.00	
	Training Expense	8CMO	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	23,000.00	23,000.00		22,980.00	22,980.00	
	R&M OTHER STRUCTURES	802BDE	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	50,000.00	50,000.00		49,964.00	49,964.00	
	SEMI EXP-MACHINERY	802BDE	No	Negotiated 53.9	16-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	30,000.00	30,000.00		29,980.00	29,980.00	
	SEMI EXP- OTHER MACHINERY	802BDE	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	25,500.00	25,500.00		25,498.00	25,498.00	
	CABLE EXPENSE	OG7	No	Negotiated 53.9	16-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	3,000.00	3,000.00		2,994.00	2,994.00	
	Internet Subscription Expenses	OG7	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	15,000.00	15,000.00		14,950.00	14,950.00	

	RM Building	OG7	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	5,200.00	5,200.00		5,090.00	5,090.00	
	Office Supply Expense	DENTAL	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	7,087.00	7,087.00		7,082.50	7,082.50	
	RM Building	8CMO	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	9,000.00	9,000.00		8,950.00	8,950.00	
	RM Other Structure	8CMO	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	30,000.00	30,000.00		29,850.00	29,850.00	
	RM ICT Equipment	8CMO	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	15,000.00	15,000.00		14,960.00	14,960.00	
	SEMI EXP-COMMUNICATION	93IB	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	20,880.00	20,880.00		20,850.00	20,850.00	
	SEMI EXP- ICT	93IB	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	1,800.00	1,800.00		1,795.00	1,795.00	
	Telephone Expense	802BDE	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	23,100.00	23,100.00		23,100.00	23,100.00	
	Internet Subscription Expenses	802BDE	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	30,000.00	30,000.00		30,000.00	30,000.00	
	RM Other Structure	8DTS	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	36,000.00	36,000.00		35,960.00	35,960.00	
	SEMI EXP-MILITARY	802BDE	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	24,950.00	24,950.00		24,940.00	24,940.00	
	SEMI EXP-ICT	OG1	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	30,000.00	30,000.00		29,980.00	29,980.00	
	Office Supply Expense	OG1	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	10,000.00	10,000.00		9,777.00	9,777.00	
	Drugs and Medicines Expense	802BDE	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	15,000.00	15,000.00		14,962.50	14,962.50	
	Representation Expense	802BDE	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	10,000.00	10,000.00		9,960.00	9,960.00	
	Subscription - ICT Software	93IB	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	5,236.00	5,236.00		5,226.00	5,226.00	
	Training Expense	93IB	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	23,500.00	23,500.00		23,450.00	23,450.00	
	Telephone Expense	93IB	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	17,900.00	17,900.00		17,900.00	17,900.00	
	Printing and Publication Expense	93IB	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	2,500.00	2,500.00		2,490.00	2,490.00	
	SEMI EXP-MACHINERY	93IB	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	26,000.00	26,000.00		25,987.00	25,987.00	
	RM ICT Equipment	93IB	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	20,000.00	20,000.00		19,990.00	19,990.00	
	RM Machinery Equipment	93IB	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	28,250.00	28,250.00		28,240.00	28,240.00	
	Training Expense	93IB	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	10,000.00	10,000.00		9,988.00	9,988.00	
	Other Supplies and Materials Expense	93IB	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	23,946.00	23,946.00		23,919.00	23,919.00	
	Representation Expense	93IB	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	21,200.00	21,200.00		21,200.00	21,200.00	
	Representation Expense	93IB	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	30,000.00	30,000.00		29,700.00	29,700.00	
	ICT Software Subscription	802BDE	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	7,500.00	7,500.00		7,500.00	7,500.00	
	RM ICT Equipment	OG10	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	100,000.00	100,000.00		99,946.00	99,946.00	
	Semi Expendable Other Machinery and Equipment	OG6	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	27,560.00	27,560.00		27,500.00	27,500.00	
	Internet Subscription Expenses	OCS	No	Negotiated 53 9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	3,000.00	3,000.00		2,994.00	2,994.00	
	Mobile Expense	OCS	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	1,750.00	1,750.00		1,744.00	1,744.00	
	Office Supply Expense	802BDE	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	19,262.00	19,262.00		19,230.00	19,230.00	
	Office Supply Expense	52IB	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	800.00	800.00		790.00	790.00	
	RM Building	93IB	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	195,800.00	195,800.00		195,749.00	195,749.00	
	RM Other Structure	GADO	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	150,000.00	150,000.00		149,828.00	149,828.00	
	Training Expense	93IB	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	36,264.00	36,264.00		36,240.00	36,240.00	
	Training Expense	63IB	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	50,000.00	50,000.00		50,000.00	50,000.00	
	Representation Expense	801BDE	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	75,000.00	75,000.00		74,988.00	74,988.00	
	Medical, Dental and Laboratory Expense	801BDE	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	100,000.00	100,000.00		99,955.00	99,955.00	
	RM Other Structure	93IB	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	84,000.00	84,000.00		83,979.00	83,979.00	
	Office Supply Expense	63IB	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	280.00	280.00		280.00	280.00	
	Office Supply Expense	93IB	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	20,853.00	20,853.00		20,843.00	20,843.00	
	SEMI EXPENDABLE ICT	OG7	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	14,000.00	14,000.00		13,800.00	13,800.00	
	RM Motor Vehicles	CLSH	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	105,080.00	105,080.00		105,020.00	105,020.00	
	Mobile Expense	8CMO	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	35,000.00	35,000.00		34,910.00	34,910.00	
	RM Motor Vehicles	8DTS	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	50,000.00	50,000.00		49,980.00	49,980.00	
	RM ICT Equipment	CLSH	No	Negotiated 53.9	15-Nov-23		22-Nov-23	29-Nov-23	29-Nov-23	GoP	34,000.00	34,000.00		33,990.00	33,990.00	
	Representation Expense	8CMO	No	Negotiated 53.9	16-Nov-23		23-Nov-23	29-Nov-23	29-Nov-23	GoP	89,000.00	89,000.00		88,844.00	88,844.00	
	CABLE EXPENSE	OG7	No	Negotiated 53.9	16-Nov-23		23-Nov-23	29-Nov-23	29-Nov-23	GoP	3,000.00	3,000.00		2,994.00	2,994.00	
	Office Supply Expense	OG7	No	Negotiated 53.9	16-Nov-23		23-Nov-23	29-Nov-23	29-Nov-23	GoP	40,245.00	40,245.00		39,995.00	39,995.00	
	SEMI EXPENDABLE ICT	OG7	No	Negotiated 53.9	16-Nov-23		23-Nov-23	29-Nov-23	29-Nov-23	GoP	14,000.00	14,000.00		13,800.00	13,800.00	
	Internet Subscription Expenses	OG7	No	Negotiated 53.9	16-Nov-23		23-Nov-23	29-Nov-23	29-Nov-23	GoP	15,000.00	15,000.00		14,950.00	14,950.00	
	RM Building	OG7	No	Negotiated 53.9	16-Nov-23		23-Nov-23	29-Nov-23	29-Nov-23	GoP	5,200.00	5,200.00		5,090.00	5,090.00	
	Medical, Dental and Laboratory Expense	20IB	No	Negotiated 53.9	16-Nov-23		23-Nov-23	29-Nov-23	29-Nov-23	GoP	101,600.00	101,600.00		101,510.00	101,510.00	
	Internet Subscription Expenses	OG2	No	Negotiated 53.9	16-Nov-23		23-Nov-23	29-Nov-23	29-Nov-23	GoP	9,000.00	9,000.00		8,984.00	8,984.00	
	Mobile Expense	OG2	No	Negotiated 53.9	16-Nov-23		23-Nov-23	29-Nov-23	29-Nov-23	GoP	3,000.00	3,000.00		2,988.00	2,988.00	
	CABLE EXPENSE	OG2	No	Negotiated 53.9	16-Nov-23		23-Nov-23	29-Nov-23	29-Nov-23	GoP	900.00	900.00		894.00	894.00	
	SEMI EXPENDABLE ICT	OG2	No	Negotiated 53.9	16-Nov-23		23-Nov-23	29-Nov-23	29-Nov-23	GoP	41,409.00	41,409.00		41,340.00	41,340.00	
	Office Supply Expense	OG2	No	Negotiated 53.9	16-Nov-23		23-Nov-23	29-Nov-23	29-Nov-23	GoP	54,808.00	54,808.00		54,628.00	54,628.00	
SEMI EXPENDABLE MILITARY POLICE SECURITY EQUIP		20IB	No	Negotiated 53.9	16-Nov-23		23-Nov-23	29-Nov-23	29-Nov-23	GoP	30,000.00	30,000.00		29,952.00	29,952.00	
	SEMI EXPENDABLE ICT	20IB	No	Negotiated 53.9	16-Nov-23		23-Nov-23	29-Nov-23	29-Nov-23	GoP	109,500.00	109,500.00		109,450.00	109,450.00	
	RM Other Structure	20IB	No	Negotiated 53.9	16-Nov-23		23-Nov-23	29-Nov-23	29-Nov-23	GoP	65,200.00	65,200.00		65,160.00	65,160.00	
	Other Supplies and Materials Expense	20IB	No	Negotiated 53.9	16-Nov-23		23-Nov-23	29-Nov-23	29-Nov-23	GoP	30,000.00	30,000.00		29,960.00	29,960.00	
	Office Supply Expense	46IB	No	Negotiated 53.9	16-Nov-23		23-Nov-23	29-Nov-23	29-Nov-23	GoP	12,000.00	12,000.00		11,900.00	11,900.00	
	Medical, Dental and Laboratory Expense	46IB	No	Negotiated 53.9	16-Nov-23		23-Nov-23	29-Nov-23	29-Nov-23	GoP	60,250.00	60,250.00		60,197.00	60,197.00	
	SEMI EXPENDABLE ICT	46IB	No	Negotiated 53.9	16-Nov-23		23-Nov-23	29-Nov-23	29-Nov-23	GoP	30,000.00	30,000.00		29,850.00	29,850.00	
SEMI EXPENDABLE MILITARY POLICE SECURITY EQUIP		46IB	No	Negotiated 53.9	16-Nov-23		23-Nov-23	29-Nov-23	29-Nov-23	GoP	30,000.00	30,000.00		29,500.00	29,500.00	
	Training Expense	20IB	No	Negotiated 53.9	16-Nov-23		23-Nov-23	29-Nov-23	29-Nov-23	GoP	5,340.00	5,340.00		5,324.00	5,324.00	
	Representation Expense	20IB	No	Negotiated 53.9	16-Nov-23		23-Nov-23	29-Nov-23	29-Nov-23	GoP	86,000.00	86,000.00		86,000.00	86,000.00	
	Other Supplies and Materials Expense	20IB	No	Negotiated 53.9	16-Nov-23		23-Nov-23	29-Nov-23	29-Nov-23	GoP	29,000.00	29,000.00		28,985.00	28,985.00	
	Training Expense	20IB	No	Negotiated 53.9	16-Nov-23		23-Nov-23	29-Nov-23	29-Nov-23	GoP	29,200.00	29,200.00		29,200.00	29,200.00	
	Training Expense	20IB	No	Negotiated 53.9	16-Nov-23		23-Nov-23	29-Nov-23	29-Nov-23	GoP	22,500.00	22,600.00		22,580.00	22,580.00	
	RM TECHNICAL AND SCIENTIFIC EQUIPMENT	8CMO	No	Negotiated 53.9	16-Nov-23		23-Nov-23	29-Nov-23	29-Nov-23	GoP	5,000.00	5,000.00		4,990.00	4,990.00	
	RM Building	OG4	No	Negotiated 53.9	16-Nov-23		23-Nov-23	29-Nov-23	29-Nov-23	GoP	200,000.00	200,000.00		198,470.50	198,470.50	
	RM Building	OG4	No	Negotiated 53.9	16-Nov-23		23-Nov-23	29-Nov-23	29-Nov-23	GoP	200,000.00	200,000.00		199,950.00	199,950.00	
	RM WATERCRAFT	20IB	No	Negotiated 53.9	16-Nov-23		23-Nov-22	29-Nov-23	29-Nov-23	GoP	10,000.00	10,000.00		9,985.00	9,985.00	
	RM Building	20IB	No	Negotiated 53.9	16-Nov-23		23-Nov-23	29-Nov-23	29-Nov-23	GoP	10,000.00	10,000.00		9,990.00	9,990.00	
	Training Expense	20IB	No	Negotiated 53.9	16-Nov-23		23-Nov-23	29-Nov-23	29-Nov-23	GoP	12,880.00	12,880.00		12,819.00	12,819.00	
	SEMI EXPENDABLE COMMUNICATIO	20IB	No	Negotiated 53.9	16-Nov-23		23-Nov-23	29-Nov-23	29-Nov-23	GoP	22,000.00	22,000.00		21,980.00	21,980.00	
	Internet Subscription Expenses	8CMO	No	Negotiated 53.9	16-Nov-23		23-Nov-23	29-Nov-23	29-Nov-23	GoP	18,000.00	18,000.00		17,928.00	17,928.00	
	Training Expense	8CMO	No	Negotiated 53.9	16-Nov-23		23-Nov-23	29-Nov-23	29-Nov-23	GoP	10,000.00	10,000.00		9,840.00	9,840.00	
	Training Expense	8CMO	No	Negotiated 53.9	16-Nov-23		23-Nov-23	29-Nov-23	29-Nov-23	GoP	20,000.00	20,000.00		19,980.00	19,980.00	
	RM Building	8CMO	No	Negotiated 53.9	16-Nov-23		23-Nov-23	29-Nov-23	29-Nov-23	GoP	20,000.00	20,000.00		19,980.00	19,980.00	

	SEMI EXPENDABLE DRRE	8CMO	No	Negotiated 53.9	16-Nov-23		23-Nov-23	29-Nov-23	29-Nov-23	GoP	15,000.00	15,000.00		14,800.00	14,800.00	
	Semi Expendable Other Machinery and Equipment	8CMO	No	Negotiated 53.9	16-Nov-23		23-Nov-23	29-Nov-23	29-Nov-23	GoP	49,000.00	49,000.00		48,600.00	48,600.00	
	Representation Expense	46IB	No	Negotiated 53.9	16-Nov-23		23-Nov-23	29-Nov-23	29-Nov-23	GoP	114,500.00	114,500.00		114,042.00	114,042.00	
	Internet Subscription Expenses	46IB	No	Negotiated 53.9	16-Nov-23		23-Nov-23	29-Nov-23	29-Nov-23	GoP	10,000.00	10,000.00		9,960.00	9,960.00	
	Mobile Expense	46IB	No	Negotiated 53.9	16-Nov-23		23-Nov-23	29-Nov-23	29-Nov-23	GoP	10,000.00	10,000.00		9,960.00	9,960.00	
	CABLE EXPENSE	46IB	No	Negotiated 53.9	16-Nov-23		23-Nov-23	29-Nov-23	29-Nov-23	GoP	27,000.00	27,000.00		26,990.00	26,990.00	
	Mobile Expense	OESPA	No	Negotiated 53.9	16-Nov-23		23-Nov-23	29-Nov-23	29-Nov-23	GoP	4,300.00	4,300.00		4,278.00	4,276.00	
	Mobile Expense	OGS	No	Negotiated 53.9	16-Nov-23		23-Nov-23	29-Nov-23	29-Nov-23	GoP	8,000.00	8,000.00		7,968.00	7,968.00	
	SEMI EXPENDABLE MEDICAL EQUIPMENT	8CMO	No	Negotiated 53.9	16-Nov-23		23-Nov-23	29-Nov-23	29-Nov-23	GoP	10,000.00	10,000.00		9,900.00	9,900.00	
	RM ICT Equipment	8CMO	No	Negotiated 53.9	16-Nov-23		23-Nov-23	29-Nov-23	29-Nov-23	GoP	15,000.00	15,000.00		14,960.00	14,960.00	
	SEMI EXPENDABLE MILITARY POLICE SECURITY EQUIP	8CMO	No	Negotiated 53.9	16-Nov-23		23-Nov-23	29-Nov-23	29-Nov-23	GoP	14,000.00	14,000.00		13,970.00	13,970.00	
	SEMI EXPENDABLE ICT	OG3	No	Negotiated 53.9	16-Nov-23		23-Nov-23	29-Nov-23	29-Nov-23	GoP	10,000.00	10,000.00		9,900.00	9,900.00	
	Mobile Expense	OG3	No	Negotiated 53.9	16-Nov-23		23-Nov-23	29-Nov-23	29-Nov-23	GoP	10,000.00	10,000.00		9,960.00	9,960.00	
	SEMI EXPENDABLE ICT	OG3	No	Negotiated 53.9	16-Nov-23		23-Nov-23	29-Nov-23	29-Nov-23	GoP	10,000.00	10,000.00		9,900.00	9,900.00	
	Internet Subscription Expenses	OG3	No	Negotiated 53.9	16-Nov-23		23-Nov-23	29-Nov-23	29-Nov-23	GoP	6,300.00	6,300.00		5,976.00	5,976.00	
	Office Supply Expense	ODIG	No	Negotiated 53.9	16-Nov-23		23-Nov-23	29-Nov-23	29-Nov-23	GoP	15,360.00	15,360.00		15,313.00	15,313.00	
	Office Supply Expense	TOC	No	Negotiated 53.9	16-Nov-23		23-Nov-23	29-Nov-23	29-Nov-23	GoP	16,000.00	16,000.00		15,650.00	15,650.00	
	SEMI EXPENDABLE ICT	TOC	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	10,000.00	10,000.00		9,900.00	9,900.00	
	Mobile Expense	TOC	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	6,000.00	6,000.00		5,976.00	5,976.00	
	Office Supply Expense	OG3	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	51,700.00	51,700.00		51,550.00	51,550.00	
	Subscription - ICT Software	TOC	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	4,000.00	4,000.00		3,960.00	3,960.00	
	Training Expense	46IB	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	6,800.00	6,800.00		6,750.00	6,750.00	
	Training Expense	14IB	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	42,000.00	42,000.00		41,960.00	41,960.00	
	Other Supplies and Materials Expense	14IB	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	13,500.00	13,500.00		13,480.00	13,480.00	
	SEMI EXPENDABLE COMMUNICATION EQUIPMENT	14IB	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	18,000.00	18,000.00		17,980.00	17,980.00	
	SEMI EXPENDABLE ICT	14IB	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	70,000.00	70,000.00		69,980.00	69,980.00	
	RM Communication Equipment	14IB	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	20,000.00	20,000.00		19,980.00	19,980.00	
	Subscription - ICT Software	14IB	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	30,000.00	30,000.00		29,992.00	29,992.00	
	Representation Expense	14IB	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	100,500.00	100,500.00		100,460.00	100,460.00	
	SEMI EXPENDABLE MILITARY POLICE SECURITY EQUIP	803BDE	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	55,800.00	55,800.00		55,780.00	55,780.00	
	CABLE EXPENSE	14IB	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	9,000.00	9,000.00		9,000.00	9,000.00	
	RM OTHER LAND IMPROVEMENT	14IB	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	15,000.00	15,000.00		14,984.00	14,984.00	
	RM Other Structure	14IB	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	10,000.00	10,000.00		9,990.00	9,990.00	
	Training Expense	14IB	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	20,000.00	20,000.00		19,975.00	19,975.00	
	Training Expense	46IB	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	24,200.00	24,200.00		24,000.00	24,000.00	
	Mobile Expense	ODSJA	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	4,000.00	4,000.00		3,920.00	3,920.00	
	SEMI EXPENDABLE ICT	ODSJA	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	5,100.00	5,100.00		5,080.00	5,080.00	
	Mobile Expense	14IB	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	6,000.00	6,000.00		6,000.00	6,000.00	
	Office Supply Expense	ODSJA	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	5,000.00	5,000.00		4,970.00	4,970.00	
	Office Supply Expense	OGS	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	5,780.00	5,780.00		5,760.00	5,760.00	
	RM Building	14IB	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	96,800.00	96,800.00		96,771.00	96,771.00	
	Office Supply Expense	OESPA	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	9,200.00	9,200.00		9,175.00	9,175.00	
	RM Other Structure	GADO	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	127,000.00	127,000.00		126,900.00	126,900.00	
	Internet Subscription Expenses	14IB	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	9,000.00	9,000.00		9,000.00	9,000.00	
	Office Supply Expense	14IB	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	15,000.00	15,000.00		14,960.00	14,960.00	
	Training Expense	43IB	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	70,000.00	70,000.00		69,790.00	69,790.00	
	CABLE EXPENSE	43IB	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	55,200.00	55,200.00		54,979.00	54,979.00	
	Representation Expense	52IB	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	69,200.00	69,200.00		69,190.00	69,190.00	
	Representation Expense	43IB	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	93,000.00	93,000.00		92,814.00	92,814.00	
	Office Supply Expense	803BDE	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	37,000.00	37,000.00		36,960.00	36,960.00	
	Medical, Dental and Laboratory Expense	803BDE	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	23,600.00	23,600.00		23,585.00	23,585.00	
	RM Building	52IB	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	70,000.00	70,000.00		69,980.00	69,980.00	
	SEMI EXPENDABLE ICT	803BDE	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	50,000.00	50,000.00		49,996.00	49,996.00	
	SEMI EXPENDABLE FURNITURE AND FIXTURE	803BDE	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	45,400.00	45,400.00		45,360.00	45,360.00	
	Training Expense	14IB	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	10,000.00	10,000.00		10,000.00	10,000.00	
	Mobile Expense	803BDE	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	14,000.00	14,000.00		14,000.00	14,000.00	
	Representation Expense	81DRC	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	41,000.00	41,000.00		41,000.00	41,000.00	
	Representation Expense	81DRC	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	1,000.00	1,000.00		995.00	995.00	
	Training Expense	81DRC	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	8,870.00	8,870.00		8,849.00	8,849.00	
	Training Expense	81DRC	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	8,130.00	8,130.00		8,120.00	8,120.00	
	SEMI EXPENDABLE COMMUNICATION EQUIPMENT	803BDE	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	12,800.00	12,800.00		12,760.00	12,760.00	
	Representation Expense	78IB	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	19,000.00	19,000.00		18,966.00	18,966.00	
	Other Supplies and Materials Expense	78IB	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	36,000.00	36,000.00		35,941.60	35,941.60	
	Training Expense	78IB	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	27,300.00	27,300.00		27,261.00	27,261.00	
	CABLE EXPENSE	803BDE	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	4,500.00	4,500.00		4,500.00	4,500.00	
	Representation Expense	14IB	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	60,000.00	60,000.00		59,760.00	59,760.00	
	CABLE EXPENSE	43IB	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	55,200.00	55,200.00		54,979.00	54,979.00	
	SEMI EXPENDABLE FURNITURE AND FIXTURE	78IB	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	100,000.00	100,000.00		99,200.00	99,200.00	
	RM Other Structure	78IB	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	3,000.00	3,000.00		2,960.00	2,960.00	
	Representation Expense	78IB	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	60,000.00	60,000.00		59,750.00	59,750.00	
	Semi-Epxendable - Technical, Scientific Equipment	78IB	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	37,500.00	37,500.00		37,250.00	37,250.00	
	RM Machinery Equipment	78IB	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	3,000.00	3,000.00		2,960.00	2,960.00	
	CABLE EXPENSE	52IB	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	25,110.00	25,110.00		25,110.00	25,110.00	
	Internet Subscription Expenses	78IB	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	9,000.00	9,000.00		8,964.00	8,964.00	
	Other Supplies and Materials Expense	81DRC	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	5,000.00	5,000.00		4,986.00	4,986.00	
	Office Supply Expense	OG7	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	50,000.00	50,000.00		49,970.00	49,970.00	
	Office Supply Expense	63IB	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	960.00	960.00		960.00	960.00	
	Office Supply Expense	HHSC	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	36,900.00	36,900.00		36,877.00	36,877.00	
	RM Building	HHSC	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	25,000.00	25,000.00		24,970.00	24,970.00	
	Representation Expense	HHSC	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	1,000.00	1,000.00		1,000.00	1,000.00	
	SEMI EXPENDABLE ICT	HHSC	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	10,000.00	10,000.00		9,965.00	9,965.00	
	Office Supply Expense	43IB	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	30,684.00	30,684.00		30,636.00	30,636.00	
	Internet Subscription Expenses	43IB	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	6,000.00	6,000.00		5,988.00	5,988.00	

	Mobile Expense	43IB	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	3,000.00	3,000.00		2,992.50	2,992.50	
	Drugs and Medicines Expense	52IB	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	10,000.00	10,000.00		9,990.00	9,990.00	
	Medical, Dental and Laboratory Expense	CLSH	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	466,250.00	466,250.00		466,140.00	466,140.00	
	RM Communication Equipment	46IB	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	3,500.00	3,500.00		3,475.00	3,475.00	
	RM Machinery Equipment	46IB	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	1,000.00	1,000.00		995.00	995.00	
	RM ICT Equipment	46IB	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	12,000.00	12,000.00		11,800.00	11,800.00	
	Medical, Dental and Laboratory Expense	CLSH	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	231,250.00	231,250.00		231,150.00	231,150.00	
	RM Motor Vehicles	HHSC	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	30,000.00	30,000.00		29,972.00	29,972.00	
	Representation Expense	8MIB	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	50,000.00	50,000.00		49,800.00	49,800.00	
	RM WATERCRAFT	78IB	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	10,000.00	10,000.00		9,800.00	9,800.00	
	Drugs and Medicines Expense	43IB	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	10,000.00	10,000.00		9,970.00	9,970.00	
	Training Expense	52IB	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	45,000.00	45,000.00		44,984.00	44,984.00	
	Medical, Dental and Laboratory Expense	52IB	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	15,000.00	15,000.00		14,990.00	14,990.00	
	Representation Expense	43IB	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	22,000.00	22,000.00		21,956.00	21,956.00	
	Office Supply Expense	CLSH	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	56,975.00	56,975.00		56,969.00	56,969.00	
	Medical, Dental and Laboratory Expense	43IB	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	20,000.00	20,000.00		19,965.00	19,965.00	
	Other Supplies and Materials Expense	43IB	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	32,000.00	32,000.00		31,975.00	31,975.00	
	RM Other Structure	43IB	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	42,000.00	42,000.00		41,920.00	41,920.00	
	SEMI EXPENDABLE MEDICAL EQUIPMENT	43IB	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	40,000.00	40,000.00		39,800.00	39,800.00	
	Office Supply Expense	52IB	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	13,000.00	13,000.00		12,955.00	12,955.00	
	Printing and Publication Expense	43IB	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	3,416.00	3,416.00		3,400.00	3,400.00	
	Representation Expense	CLSH	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	8,000.00	8,000.00		8,000.00	8,000.00	
	RM Motor Vehicles	52IB	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	10,000.00	10,000.00		9,998.00	9,998.00	
	Representation Expense	8MIB	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	75,000.00	75,000.00		74,700.00	74,700.00	
	Representation Expense	82DRC	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	15,000.00	15,000.00		14,940.00	14,940.00	
	Internet Subscription Expenses	ODCS	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	4,000.00	4,000.00		3,984.00	3,984.00	
	SEMI EXPENDABLE ICT	ODCS	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	500.00	500.00		495.00	495.00	
	Office Supply Expense	ODCS	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	14,000.00	14,000.00		13,970.00	13,970.00	
	Mobile Expense	ODCS	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	1,500.00	1,500.00		1,490.00	1,490.00	
	Mobile Expense	ODSM	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	3,500.00	3,500.00		3,493.00	3,493.00	
	Office Supply Expense	OG3	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	50,000.00	50,000.00		49,970.00	49,970.00	
	Internet Subscription Expenses	OG4	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	5,400.00	5,400.00		5,348.00	5,348.00	
	Other Supplies and Materials Expense	OG4	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	6,130.00	6,130.00		6,050.00	6,050.00	
	RM Building	46IB	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	134,175.00	134,175.00		134,064.00	134,064.00	
	RM Motor Vehicles	803BDE	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	136,000.00	136,000.00		135,970.00	135,970.00	
	RM Building	803BDE	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	97,150.00	97,150.00		97,100.00	97,100.00	
	Office Supply Expense	78IB	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	14,000.00	14,000.00		13,860.00	13,860.00	
	Training Expense	82DRC	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	1,000.00	1,000.00		995.00	995.00	
	Other Supplies and Materials Expense	82DRC	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	11,000.00	11,000.00		10,950.00	10,950.00	
	SEMI EXPENDABLE ICT	43IB	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	100,000.00	100,000.00		99,500.00	99,500.00	
	RM Building	78IB	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	125,000.00	125,000.00		124,760.00	124,760.00	
	RM WATERCRAFT	803BDE	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	5,000.00	5,000.00		4,968.00	4,968.00	
	RM Other Structure	803BDE	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	30,000.00	30,000.00		29,960.00	29,960.00	
	Drugs and Medicines Expense	803BDE	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	25,000.00	25,000.00		24,970.00	24,970.00	
	Training Expense	78IB	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	10,200.00	10,200.00		10,154.00	10,154.00	
	Office Supply Expense	OG10	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	15,000.00	15,000.00		14,977.00	14,977.00	
	Other Supplies and Materials Expense	87IB	No	Negotiated 53.9	20-Nov-23		27-Nov-23	04-Dec-23	04-Dec-23	GoP	3,000.00	3,000.00		2,988.00	2,988.00	
	Office Supply Expense	87IB	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	9,000.00	9,000.00		8,988.00	8,988.00	
	RM Building	87IB	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	30,000.00	30,000.00		29,992.00	29,992.00	
	RM Machinery Equipment	87IB	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	21,000.00	21,000.00		20,990.00	20,990.00	
	SEMI EXPENDABLE COMMUNICATION EQUIPMENT	87IB	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	41,000.00	41,000.00		40,976.00	40,976.00	
	Internet Subscription Expenses	87IB	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	13,500.00	13,500.00		13,446.00	13,446.00	
	CABLE EXPENSE	87IB	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	13,000.00	13,000.00		12,995.00	12,995.00	
	Medical, Dental and Laboratory Expense	8MIB	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	19,600.00	19,600.00		19,584.00	19,584.00	
	Drugs and Medicines Expense	8MIB	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	5,000.00	5,000.00		4,970.00	4,970.00	
	Semi-Expendable - Technical, Scientific Equipment	8MIB	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	95,000.00	95,000.00		94,970.00	94,970.00	
	RM Building	8MIB	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	80,000.00	80,000.00		79,968.00	79,968.00	
	RM Motor Vehicles	801BDE	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	141,000.00	141,000.00		140,880.00	140,880.00	
	RM Building	801BDE	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	105,000.00	105,000.00		104,940.00	104,940.00	
	RM Motor Vehicles	SSBN	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	99,750.00	99,750.00		99,720.00	99,720.00	
	Office Supply Expense	ODSM	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	5,350.00	5,350.00		5,267.00	5,267.00	
	RM Building	8DCAU	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	60,000.00	60,000.00		59,972.00	59,972.00	
	SEMI EXPENDABLE ICT	801BDE	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	68,750.00	68,750.00		68,700.00	68,700.00	
	RM Communication Equipment	46IB	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	18,500.00	18,500.00		18,464.00	18,464.00	
	Other Supplies and Materials Expense	87IB	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	30,000.00	30,000.00		29,967.00	29,967.00	
	Office Supply Expense	801BDE	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	68,400.00	68,400.00		68,350.00	68,350.00	
	SEMI EXPENDABLE MILITARY POLICE SECURITY EQUIP	63IB	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	120,000.00	120,000.00		119,910.00	119,910.00	
	Other Supplies and Materials Expense	63IB	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	57,110.00	57,110.00		56,893.00	56,893.00	
	Representation Expense	93IB	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	90,000.00	90,000.00		90,000.00	90,000.00	
	Representation Expense	82DRC	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	3,000.00	3,000.00		2,995.00	2,995.00	
	RM ICT Equipment	82DRC	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	10,000.00	10,000.00		9,980.00	9,980.00	
	Training Expense	87IB	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	5,000.00	5,000.00		4,994.00	4,994.00	
	RM Machinery Equipment	63IB	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	3,000.00	3,000.00		2,996.00	2,996.00	
	Printing and Publication Expense	63IB	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	20,000.00	20,000.00		19,970.00	19,970.00	
	Representation Expense	83DRC	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	25,000.00	25,000.00		24,760.00	24,760.00	
	Mobile Expense	OG4	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	7,000.00	7,000.00		6,928.00	6,928.00	
	Representation Expense	8DCAU	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	100,000.00	100,000.00		100,000.00	100,000.00	
	Representation Expense	SSBN	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	77,000.00	77,000.00		77,000.00	77,000.00	
	SEMI EXPENDABLE MEDICAL EQUIPMENT	DENTAL	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	53,425.00	53,425.00		53,360.00	53,360.00	
	Office Supply Expense	GADO	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	10,000.00	10,000.00		9,888.00	9,888.00	
	Mobile Expense	GADO	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	750.00	750.00		734.00	734.00	
	Internet Subscription Expenses	GADO	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	900.00	900.00		882.00	882.00	
	Internet Subscription Expenses	ODPM	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	3,600.00	3,600.00		3,584.00	3,584.00	

	Office Supply Expense	ODPM	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	6,000.00	6,000.00		5,970.00	5,970.00	
	SEMI EXPENDABLE ICT	ODPM	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	11,400.00	11,400.00		11,100.00	11,100.00	
	Representation Expense	87IB	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	28,800.00	28,800.00		28,784.25	28,784.25	
	Training Expense	87IB	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	15,000.00	15,000.00		14,982.00	14,982.00	
	Training Expense	802BDE	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	30,000.00	30,000.00		29,975.00	29,975.00	
	Office Supply Expense	DRO	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	10,000.00	10,000.00		9,777.00	9,777.00	
	RM Building	OG1	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	10,000.00	10,000.00		9,920.00	9,920.00	
	RM Other Structure	8DTS	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	20,000.00	20,000.00		19,980.00	19,980.00	
	RM Motor Vehicles	8DTS	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	20,000.00	20,000.00		19,900.00	19,900.00	
	SEMI EXPENDABLE ICT	8DTS	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	25,000.00	25,000.00		24,950.00	24,950.00	
	SEMI EXPENDABLE COMMUNICATION EQUIPMENT	8DTS	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	1,500.00	1,500.00		1,494.00	1,494.00	
	RM Building	OG10	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	12,000.00	12,000.00		11,933.00	11,933.00	
	Medical, Dental and Laboratory Expense	DENTAL	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	124,232.50	124,232.50		124,032.50	124,032.50	
	Mobile Expense	802BDE	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	22,100.00	22,100.00		22,063.00	22,063.00	
	RM Building	802BDE	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	110,000.00	110,000.00		109,984.00	109,984.00	
	RM Motor Vehicles	802BDE	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	169,000.00	169,000.00		168,971.00	168,971.00	
	SEMI EXPENDABLE MILITARY POLICE SECURITY EQUIP	8DTS	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	50,300.00	50,300.00		50,150.00	50,150.00	
	RM Building	8DTS	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	130,000.00	130,000.00		129,000.00	129,000.00	
	SEMI EXPENDABLE MILITARY POLICE SECURITY EQUIP	87IB	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	113,125.00	113,125.00		113,100.00	113,100.00	
	RM OTHER LAND IMPROVEMENT	87IB	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	50,800.00	50,800.00		50,771.00	50,771.00	
	SEMI EXPENDABLE OFFICE EQUIPMENT	8DCAU	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	43,710.00	43,710.00		43,688.00	43,688.00	
	Semi Expendable Technical and Scientific Equipment	8DCAU	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	37,900.00	37,900.00		37,879.00	37,879.00	
	Representation Expense	19IB	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	79,200.00	79,200.00		79,137.00	79,137.00	
	RM Building	63IB	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	50,500.00	50,500.00		50,448.00	50,448.00	
	Internet Subscription Expenses	ODA	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	6,300.00	6,300.00		6,270.00	6,270.00	
	Office Supply Expense	ODA	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	4,000.00	4,000.00		3,940.00	3,940.00	
	Internet Subscription Expenses	ODIG	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	4,600.00	4,600.00		4,580.00	4,580.00	
	Mobile Expense	OG1	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	4,800.00	4,800.00		4,768.00	4,768.00	
	SEMI EXPENDABLE ICT	CHAPLAIN	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	5,000.00	5,000.00		4,800.00	4,800.00	
	Office Supply Expense	CHAPLAIN	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	7,000.00	7,000.00		6,975.00	6,975.00	
	SEMI EXPENDABLE ICT	OG8	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	15,000.00	15,000.00		14,700.00	14,700.00	
	Office Supply Expense	OG8	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	15,585.00	15,585.00		15,525.00	15,525.00	
	Internet Subscription Expenses	OG1	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	2,500.00	2,500.00		2,490.00	2,490.00	
	CABLE EXPENSE	OG1	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	900.00	900.00		894.00	894.00	
	Medical, Dental and Laboratory Expense	802BDE	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	10,000.00	10,000.00		9,982.00	9,982.00	
	Representation Expense	87IB	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	53,000.00	53,000.00		52,788.00	52,788.00	
	Training Expense	8MIB	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	32,500.00	32,500.00		32,360.00	32,360.00	
	Office Supply Expense	802BDE	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	24,282.00	24,282.00		24,241.00	24,241.00	
	Training Expense	83DRC	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	9,000.00	9,000.00		8,790.00	8,790.00	
	Drugs and Medicines Expense	802BDE	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	15,000.00	15,000.00		14,983.95	14,983.95	
	Other Supplies and Materials Expense	8MIB	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	5,000.00	5,000.00		4,980.00	4,980.00	
	Other Supplies and Materials Expense	8MIB	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	1,500.00	1,500.00		1,480.00	1,480.00	
	Other Supplies and Materials Expense	8MIB	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	40,000.00	40,000.00		39,966.00	39,966.00	
	Other Supplies and Materials Expense	8MIB	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	2,000.00	2,000.00		1,980.00	1,980.00	
	Training Expense	8MIB	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	31,000.00	31,000.00		30,990.00	30,990.00	
	Office Supply Expense	8MIB	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	8,000.00	8,000.00		7,990.00	7,990.00	
	Training Expense	83DRC	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	14,000.00	14,000.00		13,968.00	13,968.00	
	Medical, Dental and Laboratory Expense	93IB	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	101,600.00	101,600.00		101,525.00	101,525.00	
	Other Supplies and Materials Expense	83DRC	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	9,500.00	9,500.00		9,437.00	9,437.00	
	CABLE EXPENSE	83DRC	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	1,500.00	1,500.00		1,494.00	1,494.00	
	Semi Expendable Technical and Scientific Equipment	8CMO	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	25,500.00	25,500.00		25,450.00	25,450.00	
	SEMI EXPENDABLE ICT	19IB	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	94,000.00	94,000.00		93,935.00	93,935.00	
	Office Supply Expense	8DTS	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	25,000.00	25,000.00		24,900.00	24,900.00	
	SEMI EXPENDABLE COMMUNICATION EQUIPMENT	87IB	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	102,500.00	102,500.00		102,470.00	102,470.00	
	Internet Subscription Expenses	63IB	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	25,500.00	25,500.00		25,500.00	25,500.00	
	SEMI-EXP COMMUNICATION	63IB	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	10,500.00	10,500.00		10,472.00	10,472.00	
	Representation Expense	63IB	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	50,000.00	50,000.00		50,000.00	50,000.00	
	Internet Subscription Expenses	63IB	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	15,000.00	15,000.00		15,000.00	15,000.00	
	CABLE EXPENSE	63IB	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	3,600.00	3,600.00		3,582.00	3,582.00	
	RM Other Structure	63IB	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	30,000.00	30,000.00		29,980.00	29,980.00	
	SEMI-EXP FURNITURES AND FIXTURES	63IB	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	24,000.00	24,000.00		23,958.00	23,958.00	
	SEMI-EXP DRRE	801BDE	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	37,500.00	37,500.00		37,490.00	37,490.00	
	Mobile Expense	801BDE	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	1,500.00	1,500.00		1,491.00	1,491.00	
	Internet Subscription Expenses	801BDE	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	15,450.00	15,450.00		15,430.00	15,430.00	
	SEMI-EXP COMMUNICATION	801BDE	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	15,000.00	15,000.00		14,988.00	14,988.00	
	CABLE EXPENSE	801BDE	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	36,300.00	36,300.00		36,230.00	36,230.00	
	Drugs and Medicines Expense	801BDE	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	5,000.00	5,000.00		4,991.00	4,991.00	
	Medical, Dental and Laboratory Expense	801BDE	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	5,000.00	5,000.00		4,990.00	4,990.00	
	Subscription - ICT Software	801BDE	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	2,250.00	2,250.00		2,247.00	2,247.00	
	Semi-Expendable - Technical, Scientific Equipment	801BDE	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	42,500.00	42,500.00		42,477.00	42,477.00	
	RM Motor Vehicles	803BDE	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	136,000.00	136,000.00		135,970.00	135,970.00	
	Semi-Expendable - Technical, Scientific Equipment	93IB	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	39,100.00	39,100.00		39,080.00	39,080.00	
	Representation Expense	93IB	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	9,600.00	9,600.00		9,600.00	9,600.00	
	Other Supplies and Materials Expense	93IB	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	24,145.00	24,145.00		24,125.00	24,125.00	
	RM Motor Vehicles	8DCAU	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	25,000.00	25,000.00		24,977.00	24,977.00	
	RM Other Structure	8DCAU	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	10,000.00	10,000.00		9,990.00	9,990.00	
	SEMI EXPENDABLE ICT	OG1	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	30,000.00	30,000.00		29,980.00	29,980.00	
	SEMI EXPENDABLE ICT	OG1	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	3,500.00	3,500.00		3,480.00	3,480.00	
	Office Supply Expense	PDS	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	5,000.00	5,000.00		4,936.00	4,936.00	
	SEMI EXPENDABLE ICT	PDS	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	5,000.00	5,000.00		4,950.00	4,950.00	
	Medical, Dental and Laboratory Expense	8MIB	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	10,000.00	10,000.00		9,900.00	9,900.00	
	RM ICT Equipment	DENTAL	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	17,925.00	17,925.00		17,904.00	17,904.00	
	Medical, Dental and Laboratory Expense	DENTAL	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	13,473.60	13,473.60		13,466.00	13,466.00	

	RM Machinery Equipment	DENTAL	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	10,950.00	10,950.00		10,920.00	10,920.00	
	Office Supply Expense	DENTAL	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	7,087.50	7,087.50		7,082.00	7,082.00	
	RM ICT Equipment	DENTAL	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	9,100.00	9,100.00		9,090.00	9,090.00	
	RM ICT Equipment	8DCAU	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	10,000.00	10,000.00		9,995.00	9,995.00	
	Medical, Dental and Laboratory Expense	SSBN	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	12,000.00	12,000.00		11,984.00	11,984.00	
	RM ICT Equipment	SSBN	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	15,000.00	15,000.00		14,990.00	14,990.00	
	RM Other Structure	SSBN	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	30,000.00	30,000.00		29,976.00	29,976.00	
	CABLE EXPENSE	8DCAU	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	5,400.00	5,400.00		5,376.00	5,376.00	
	Mobile Expense	8DCAU	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	1,500.00	1,500.00		1,494.00	1,494.00	
	RM COMMUNICATION EQUIPMENT	8DCAU	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	8,000.00	8,000.00		7,990.00	7,990.00	
	Internet Subscription Expenses	8DCAU	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	9,000.00	9,000.00		8,991.00	8,991.00	
	Mobile Expense	CDA	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	2,000.00	2,000.00		1,960.00	1,960.00	
	Internet Subscription Expenses	DPAO	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	3,900.00	3,900.00		3,870.00	3,870.00	
	Office Supply Expense	DPAO	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	8,797.00	8,797.00		8,775.00	8,775.00	
	Training Expense	802BDE	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	20,000.00	20,000.00		19,980.00	19,980.00	
	Mobile Expense	DPAO	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	5,500.00	5,500.00		5,462.00	5,462.00	
	CABLE EXPENSE	DPAO	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	900.00	900.00		894.00	894.00	
	Mobile Expense	GSMO	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	1,500.00	1,500.00		1,494.00	1,494.00	
	SEMI EXPENDABLE ICT	GSMO	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	4,200.00	4,200.00		4,100.00	4,100.00	
	Internet Subscription Expenses	GSMO	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	3,000.00	3,000.00		2,988.00	2,988.00	
	RM OFFICE EQUIPMENT	CLSH	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	6,000.00	6,000.00		5,990.00	5,990.00	
	Training Expense	19IB	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	110,000.00	110,000.00		109,961.00	109,961.00	
	Mobile Expense	19IB	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	10,000.00	10,000.00		10,000.00	10,000.00	
	CABLE EXPENSE	19IB	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	49,300.00	49,300.00		49,261.00	49,261.00	
	SEMI EXPENDABLE MILITARY POLICE SECURITY EQUIP	19IB	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	29,800.00	29,800.00		29,710.00	29,710.00	
	Medical, Dental and Laboratory Expense	19IB	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	20,000.00	20,000.00		19,960.00	19,960.00	
	RM Building	19IB	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	30,000.00	30,000.00		29,988.00	29,988.00	
	Office Supply Expense	93IB	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	20,855.00	20,855.00		20,796.00	20,796.00	
	Training Expense	93IB	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	9,510.00	9,510.00		9,477.00	9,477.00	
	Training Expense	19IB	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	110,000.00	110,000.00		109,961.00	109,961.00	
	Training Expense	63IB	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	75,000.00	75,000.00		74,955.00	74,955.00	
	Mobile Expense	8CMO	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	35,000.00	35,000.00		34,910.00	34,910.00	
	Representation Expense	803BDE	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	75,000.00	75,000.00		75,000.00	75,000.00	
	Office Supply Expense	SSBN	No	Negotiated 53.9	21-Nov-23		28-Nov-23	05-Dec-23	05-Dec-23	GoP	16,000.00	16,000.00		15,970.00	15,970.00	
	Training Expense	SSBN	No	Negotiated 53.9	22-Nov-23		29-Nov-23	06-Dec-23	06-Dec-23	GoP	18,000.00	18,000.00		17,992.00	17,992.00	
	Training Expense	SSBN	No	Negotiated 53.9	22-Nov-23		29-Nov-23	06-Dec-23	06-Dec-23	GoP	1,250.00	1,250.00		1,243.00	1,243.00	
	SEMI EXPENDABLE MILITARY POLICE SECURITY EQUIP	93IB	No	Negotiated 53.9	22-Nov-23		29-Nov-23	06-Dec-23	06-Dec-23	GoP	33,000.00	33,000.00		32,982.00	32,982.00	
	RM Machinery Equipment	93IB	No	Negotiated 53.9	22-Nov-23		29-Nov-23	06-Dec-23	06-Dec-23	GoP	28,250.00	28,250.00		28,230.00	28,230.00	
	SEMI EXPENDABLE ICT	93IB	No	Negotiated 53.9	22-Nov-23		29-Nov-23	06-Dec-23	06-Dec-23	GoP	39,700.00	39,700.00		39,680.00	39,680.00	
	SEMI EXPENDABLE COMMUNICATION EQUIPMENT	93IB	No	Negotiated 53.9	22-Nov-23		29-Nov-23	06-Dec-23	06-Dec-23	GoP	13,920.00	13,920.00		13,910.00	13,910.00	
	SEMI EXPENDABLE COMMUNICATION EQUIPMENT	8MIB	No	Negotiated 53.9	22-Nov-23		29-Nov-23	06-Dec-23	06-Dec-23	GoP	14,000.00	14,000.00		13,950.00	13,950.00	
	SEMI EXPENDABLE MILITARY POLICE SECURITY EQUIP	8MIB	No	Negotiated 53.9	22-Nov-23		29-Nov-23	06-Dec-23	06-Dec-23	GoP	34,000.00	34,000.00		33,900.00	33,900.00	
	Mobile Expense	93IB	No	Negotiated 53.9	01-Dec-23		08-Dec-23	15-Dec-23	15-Dec-23	GoP	7,200.00	7,200.00		7,200.00	7,200.00	
	ICT Software Subscription	93IB	No	Negotiated 53.9	01-Dec-23		08-Dec-23	15-Dec-23	15-Dec-23	GoP	3,200.00	3,200.00		3,191.00	3,191.00	
	Office Supply Expense	OG1	No	Negotiated 53.9	01-Dec-23		08-Dec-23	15-Dec-23	15-Dec-23	GoP	53,215.00	53,215.00		53,159.00	53,159.00	
	Office Supply Expense	63IB	No	Negotiated 53.9	01-Dec-23		08-Dec-23	15-Dec-23	15-Dec-23	GoP	4,390.00	4,390.00		4,382.00	4,382.00	
	Printing and Publication Expense	93IB	No	Negotiated 53.9	01-Dec-23		08-Dec-23	15-Dec-23	15-Dec-23	GoP	2,500.00	2,500.00		2,490.00	2,490.00	
	Training Expense	93IB	No	Negotiated 53.9	01-Dec-23		08-Dec-23	15-Dec-23	15-Dec-23	GoP	6,390.00	6,390.00		6,390.00	6,390.00	
	Training Expense	SSBN	No	Negotiated 53.9	01-Dec-23		08-Dec-23	15-Dec-23	15-Dec-23	GoP	10,000.00	10,000.00		999.00	999.00	
	RM Other Structure	93IB	No	Negotiated 53.9	01-Dec-23		08-Dec-23	15-Dec-23	15-Dec-23	GoP	28,000.00	28,000.00		27,944.00	27,944.00	
	RM Other Structure	8DTS	No	Negotiated 53.9	01-Dec-23		08-Dec-23	15-Dec-23	15-Dec-23	GoP	20,000.00	20,000.00		19,970.00	19,970.00	
										Total Alloted Budget of Procurement Activities					36,827,773.22	
										Total Contract Price of Procurement Actitvites Conducted					36,728,236.75	
										Total Savings (Total Alloted Budget - Total Contract Price)					99,536.47	

0N-GOING PROCUREMENT ACTIVITIES															
											0				
											0				
											0				
										Total Alloted Budget of On-going Procurement Activities		0.00			

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