HEADQUARTERS
ARMY INTELLIGNECE REGIMENT, PHILIPPINE ARMY
Fort Andres Bonifacio, Taguig City

26-Dec-23

Procurement Monitoring Report as of 30 June to 31 December, 2023

Line item	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP)		Contract Cost (PhP)		List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
												Total	MOOE	Total	MOOE		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
1	5-02-03-210-07 - (Semi-Expendable Communication Equipment)	S/D of 3 sets Base radio with auto wire and connectors & 1 other	HQS	NO	NP-53.9 - Small Value Procurement	25-Oct-23	25-Oct-23	4-Dec-23	12-Dec-23	12-Dec-23	GoP	240,000.00	240,000.00	239,130.00	239,130.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2	5-02-03-210-03 - (Semi-Expendable - ICT Equipment)	S/D of 3 sets Meteor USB Microphone & 14 others	HQS	NO	NP-53.9 - Small Value Procurement	31-Oct-23	31-Oct-23	5-Dec-23	12-Dec-23	12-Dec-23	GoP	750,000.00	750,000.00	746,950.00	746,950.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
3	5-02-03-210-07 - (Semi-Expendable Communication Equipment)	S/D of 3 sets Xir M3688 UHF Base radio	HQS	NO	NP-53.9 - Small Value Procurement	4-Sep-23	4-Sep-23	24-Nov-23	29-Nov-23	29-Nov-23	GoP	240,000.00	240,000.00	239,100.00	239,100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
4	5-02-13-040-99 - R&M (Buildings and Other Structures) - Other Structures	S/D 25 bags Cement & 20 others	HQS	NO	NP-53.9 - Small Value Procurement	16-Oct-23	16-Oct-23	4-Dec-23	12-Dec-23	12-Dec-23	GoP	100,000.00	100,000.00	99,200.00	99,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5	5-02-13-040-01 - R&M (Buildings and Other Structure) - Building	S/D of 120 bags Cement & 64 others	HQS	NO	NP-53.9 - Small Value Procurement	18-Oct-23	18-Oct-23	28-Nov-23	30-Nov-23	30-Nov-23	GoP	992,365.00	992,365.00	989,295.00	989,295.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
6	5-02-03-210-03 - Semi-Expendable - (ICT Equipment)	S/D of 2 unit Smart Television (65 inch led flat screen) & 16 others	HQS	NO	NP-53.9 - Small Value Procurement	18-Oct-23	18-Oct-23	5-Dec-23	12-Dec-23	12-Dec-23	GoP	999,800.00	999,800.00	994,800.00	994,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
7	5-02-13-040-01 - R&M (Buildings and Other Structure) - Building	S/D of 100 Bags Cement and 26 others	HQS	NO	NP-53.9 - Small Value Procurement	5-Dec-23	5-Dec-23	22-Dec-23	28-Dec-23	28-Dec-23	GoP	670,034.09	670,034.09	666,340.00	666,340.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
8	5-02-13-040-01 - R&M (Buildings and Other Structure) - Building	S/D of 140 pcs of Hardiflex 1/4" x 4' x 8' and 33 others	HQS	NO	NP-53.9 - Small Value Procurement	5-Dec-23	5-Dec-23	28-Dec-23	29-Dec-23	29-Dec-23	GoP	670,924.00	670,924.00	668,811.00	668,811.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
9	5-02-03-210-03 - Semi-Expendable - (ICT Equipment)	S/D of 10 Sets Desktop Computer i5-1135G7 and 9 others	HQS	NO	NP-53.9 - Small Value Procurement	3-Oct-23	3-Oct-23	18-Dec-23	21-Dec-23	21-Dec-23	GoP	977,500.00	977,500.00	975,610.00	975,610.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
10	5-02-13-040-01 - R&M (Buildings and Other Structure) - Building	S/D of 80 bags Cement and 19 others	HQS	NO	NP-53.9 - Small Value Procurement	11-Sep-23	11-Sep-23	7-Nov-23	10-Nov-23	10-Nov-23	GoP	180,000.00	180,000.00	179,200.00	179,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
11	5-02-13-040-01 - R&M (Buildings and Other Structure) - Building	S/D of 200 bags Cement and 11 others	1ISU	NO	NP-53.9 - Small Value Procurement	4-Jul-23	4-Jul-23	1-Aug-23	8-Aug-23	8-Aug-23	GoP	284,090.00	284,090.00	283,740.00	283,740.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
12	5-02-03-080-00 - (Medical, Dental & Laboratory Supply Expense)	S/D of 70 box Medical Mask and 35 gal alcohol	1ISU	NO	NP-53.9 - Small Value Procurement	4-Jul-23	4-Jul-23	24-Jul-23	2-Aug-23	2-Aug-23	GoP	28,000.00	28,000.00	27,895.00	27,895.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
13	5-02-13-040-01 - R&M (Buildings and Other Structure) - Building	S/D of 5pcs Paint Brush and 11 others	1ISU	NO	NP-53.9 - Small Value Procurement	4-Jul-23	4-Jul-23	31-Jul-23	14-Aug-23	14-Aug-23	GoP	50,000.00	50,000.00	49,900.00	49,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
14	5-02-02-010-02 - (Training Expenses)	S/D of 200 pax Meals and 3 others	1ISU	NO	NP-53.9 - Small Value Procurement	14-Jul-23	14-Jul-23	25-Aug-23	1-Sep-23	1-Sep-23	GoP	80,000.00	80,000.00	79,840.00	79,840.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
15	5-02-99-030-00 - (Representation Expenses)	S/D of 65 pax Lunch and 3 others	1ISU	NO	NP-53.9 - Small Value Procurement	25-Jul-23	25-Jul-23	4-Sep-23	15-Sep-23	15-Sep-23	GoP	26,000.00	26,000.00	25,935.00	25,935.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
16	5-02-03-080-00 - (Medical, Dental & Laboratory Supply Expense)	S/D of 70 box Medical Mask and 35 gal alcohol	1ISU	NO	NP-53.9 - Small Value Procurement	10-Oct-23	10-Oct-23	17-Oct-23	23-Oct-23	23-Oct-23	GoP	28,000.00	28,000.00	27,930.00	27,930.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
17	5-02-02-010-02 - (Training Expenses)	S/D of 96 pax Meals and 2 others	1ISU	NO	NP-53.9 - Small Value Procurement	10-Oct-23	10-Oct-23	24-Oct-23	31-Oct-23	31-Oct-23	GoP	50,000.00	50,000.00	49,900.00	49,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
18	5-02-13-040-01 - R&M (Buildings and Other Structure) - Building	S/D of 5pcs Paint Brush and 11 others	1ISU	NO	NP-53.9 - Small Value Procurement	12-Oct-23	12-Oct-23	24-Oct-23	3-Nov-23	3-Nov-23	GoP	39,000.00	39,000.00	38,920.00	38,920.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
19	5-02-99-030-00 - (Representation Expenses)	S/D of 60 pax Meals and 2 others	1ISU	NO	NP-53.9 - Small Value Procurement	12-Oct-23	12-Oct-23	24-Oct-23	31-Oct-23	31-Oct-23	GoP	31,000.00	31,000.00	30,814.00	30,814.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
20	5-02-02-010-02 - (Training Expenses)	S/D of Pineaple Juice in can & 1 line item	2ISU	NO	NP-53.9 - Small Value Procurement	23-Oct-23	6-Nov-23	9-Nov-23	11-Nov-23	N/A	GoP	15,000.00	15,000.00	14,950.00	14,950.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21	5-02-02-010-02 - (Training Expenses)	S/D of Juice in Can & 1 line item	2ISU	NO	NP-53.9 - Small Value Procurement	3-Aug-23	31-Aug-23	5-Sep-23	8-Sep-23	N/A	GoP	15,000.00	15,000.00	14,850.00	14,850.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
22	5-02-02-010-02 - (Training Expenses)	S/D of Meals	2ISU	NO	NP-53.9 - Small Value Procurement	3-Aug-23	31-Aug-23	5-Sep-23	7-Sep-23	N/A	GoP	15,000.00	15,000.00	14,880.00	14,880.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23	5-02-02-010-02 - (Training Expenses)	S/D of Snacks & 2 others	2ISU	NO	NP-53.9 - Small Value Procurement	24-Jul-23	11-Aug-23	15-Aug-23	19-Aug-23	N/A	GoP	20,000.00	20,000.00	19,880.00	19,880.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
24	5-02-02-010-02 - (Training Expenses)	S/D of Pineapple Juice in can & 1 line item	2ISU	NO	NP-53.9 - Small Value Procurement	3-Aug-23	31-Aug-23	2-Sep-23	6-Sep-23	N/A	GoP	15,075.00	15,075.00	14,880.00	14,880.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
25	5-02-13-040-01 - R&M (Buildings and Other Structure) - Building	S/D of Paints & 3 line items	2ISU	NO	NP-53.9 - Small Value Procurement	3-Aug-23	18-Aug-23	24-Aug-23	29-Aug-23	29-Aug-23	GoP	30,015.00	30,015.00	30,000.00	30,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
26	5-02-13-050-07 - (Communication Equipment)	S/D of Repeater Varloop Antenna (1.8 16M DV1KJA)	2ISU	NO	NP-53.9 - Small Value Procurement	24-Jul-23	9-Aug-23	14-Aug-23	18-Aug-23	18-Aug-23	GoP	15,210.00	15,210.00	15,100.00	15,100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
27	5-02-02-010-02 - (Training Expenses)	S/D of Plaques	2ISU	NO	NP-53.9 - Small Value Procurement	3-Aug-23	8-Aug-23	14-Aug-23	18-Aug-23	18-Aug-23	GoP	5,000.00	20,000.00	4,980.00	4,980.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
28	5-02-13-050-07 - (Communication Equipment)	S/D of Repeater Varloop Antenna (1.8 16M DV1KJA)	2ISU	NO	NP-53.9 - Small Value Procurement	16-Oct-23	26-Oct-23	6-Nov-23	9-Nov-23	9-Nov-23	GoP	15,000.00	15,000.00	14,980.00	14,980.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
29	5-02-13-050-03 - (Information and Communication Technology Equipment)	S/D of RAM 16GB Kingston & 4 line items	2ISU	NO	NP-53.9 - Small Value Procurement	15-Oct-23	26-Oct-23	7-Nov-23	10-Nov-23	10-Nov-23	GoP	15,000.00	15,000.00	14,950.00	14,950.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
30	5-02-13-040-01 - (RM Buildings and Other Structure) - Building	S/D of Plywood and 9 line items	2ISU	NO	NP-53.9 - Small Value Procurement	16-Oct-23	8-Nov-23	8-Nov-23	13-Nov-23	13-Nov-23	GoP	60,000.00	60,000.00	59,915.00	59,915.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
31	5-02-13-040-01 - (RM Buildings and Other Structure) - Building	S/D of 4" THK CHB and 55 others	3ISU	NO	NP-53.9 - Small Value Procurement	18-Apr-23	18-Apr-23	4-Aug-23	18-Aug-23	18-Aug-23	GoP	500,000.00	500,000.00	498,520.00	498,520.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
32	5-02-13-040-01 - (RM Buildings and Other Structure) - Building	S/D of Cement & 4 others	3ISU	NO	NP-53.9 - Small Value Procurement	18-Apr-23	18-Apr-23	4-Aug-23	18-Aug-23	18-Aug-23	GoP	20,000.00	20,000.00	20,000.00	20,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
33	5-02-03-990-00 - (Other Supplies and materials Expenses)	S/D of 5 bags of Choco Biscuit and 13 others	8ISU	NO	NP-53.9 - Small Value Procurement	4-Sep-23	4-Sep-23	18-Sep-23	21-Sep-23	21-Sep-23	GoP	6,590.00	6,590.00	6,583.00	6,583.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
34	5-02-05-020-01 - (Telephone Expenses - Mobile)	S/D of 10 pcs Cell Card Globe	8ISU	NO	NP-53.9 - Small Value Procurement	4-Sep-23	4-Sep-23	18-Sep-23	21-Sep-23	21-Sep-23	GoP	3,000.00	3,000.00	3,000.00	3,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
35	5-02-03-010-00 - (Office Supplies Expenses)	S/D of 2 Rem Bond Paper A4 and 5 others	8ISU	NO	NP-53.9 - Small Value Procurement	5-Sep-23	5-Sep-23	3-Oct-23	6-Oct-23	6-Oct-23	GoP	2,375.00	2,375.00	2,355.00	2,355.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
36	5-02-05-030-00 - (Internet Subscription Expenses)	S/D of 9 Internet Load (Prepaid Card)	8ISU	NO	NP-53.9 - Small Value Procurement	5-Sep-23	5-Sep-23	3-Oct-23	6-Oct-23	6-Oct-23	GoP	9,000.00	9,000.00	8,973.00	8,973.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
37	5-02-03-080-00 - (Medical, Dental and Laboratory Supplies Expenses)	S/D of 1 gal Alcohol 60ml and 3 others	8ISU	NO	NP-53.9 - Small Value Procurement	5-Sep-23	5-Sep-23	27-Sep-23	29-Sep-23	29-Sep-23	GoP	2,000.00	2,000.00	1,998.00	1,998.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

38	5-02-13-050-03 - (Information and Communication Technology Equipment)	S/D of 1 pc Power Supply and 1 other	6ISU	NO	NP-53.9 - Small Value Procurement	5-Sep-23	5-Sep-23	27-Sep-23	29-Sep-23	29-Sep-23	GoP	3,500.00	3,500.00	3,495.00	3,495.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
39	5-02-02-010-02 - (Training Expenses)	S/D of 220 bags Biscuit Choco and 3 others	6ISU	NO	NP-53.9 - Small Value Procurement	5-Sep-23	5-Sep-23	27-Sep-23	29-Sep-23	29-Sep-23	GoP	33,000.00	33,000.00	32,960.00	32,960.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
40	5-02-05-020-01 - (Telephone Expenses - Mobile)	S/D of 60 pcs Cell Card Globe	6ISU	NO	NP-53.9 - Small Value Procurement	29-Oct-23	29-Oct-23	20-Nov-23	23-Nov-23	23-Nov-23	GoP	30,000.00	30,000.00	28,928.57	28,928.57	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
41	5-02-03-080-00 - (Medical, Dental and Laboratory Supplies Expenses)	S/D of 8 gal Alcohol 60ml and 3 others	6ISU	NO	NP-53.9 - Small Value Procurement	7-Nov-23	7-Nov-23	7-Dec-23	11-Dec-23	11-Dec-23	GoP	28,000.00	28,000.00	26,927.68	26,927.68	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
42	5-02-99-030-00 - (Representation Expenses)	S/D of 21 box Mineral water and 2 others	6ISU	NO	NP-53.9 - Small Value Procurement	29-Oct-23	29-Oct-23	20-Nov-23	23-Nov-23	23-Nov-23	GoP	12,000.00	12,000.00	11,940.00	11,940.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
43	5-02-03-210-02 - (Semi Expandable - Office Equipment)	S/D of 2 Split Type Aircon	6ISU	NO	NP-53.9 - Small Value Procurement	7-Nov-23	7-Nov-23	7-Dec-23	11-Dec-23	11-Dec-23	GoP	90,000.00	90,000.00	86,739.00	86,739.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
44	5-02-03-990-00 - (Other Supplies and materials Expenses)	S/D of 5 bags of Choco Biscuit and 13 others	6ISU	NO	NP-53.9 - Small Value Procurement	7-Nov-23	7-Nov-23	7-Dec-23	11-Dec-23	11-Dec-23	GoP	11,290.00	11,290.00	11,245.00	11,245.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
45	5-02-05-020-01 - (Telephone Expenses - Mobile)	S/D of 10 pcs Cell Card Globe	6ISU	NO	NP-53.9 - Small Value Procurement	7-Nov-23	7-Nov-23	7-Dec-23	11-Dec-23	11-Dec-23	GoP	3,000.00	3,000.00	2,892.85	2,892.85	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
46	5-02-02-010-02 - (Training Expenses)	S/D of 220 bags Biscuit Choco and 3 others	6ISU	NO	NP-53.9 - Small Value Procurement	7-Nov-23	7-Nov-23	7-Dec-23	11-Dec-23	11-Dec-23	GoP	33,000.00	33,000.00	32,960.00	32,960.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
47	5-02-03-010-00 - (Office Supplies Expenses)	S/D of 2 Ream Bond Paper A4 and 5 others	6ISU	NO	NP-53.9 - Small Value Procurement	7-Nov-23	7-Nov-23	7-Dec-23	11-Dec-23	11-Dec-23	GoP	2,375.00	2,375.00	2,355.00	2,355.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
48	5-02-05-030-00 - (Internet Subscription Expenses)	S/D of 9 Internet Load (Prepaid Card)	6ISU	NO	NP-53.9 - Small Value Procurement	29-Oct-23	29-Oct-23	20-Nov-23	23-Nov-23	23-Nov-23	GoP	9,000.00	9,000.00	8,678.57	8,678.57	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
49	5-02-13-050-03 - (Information and Communication Technology Equipment)	S/D of 1 pc Power Supply and 1 other	8ISU	NO	NP-53.9 - Small Value Procurement	7-Nov-23	7-Nov-23	7-Dec-23	11-Dec-23	11-Dec-23	GoP	3,500.00	3,500.00	3,495.00	3,495.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50	5-02-03-080-00 - (Medical, Dental and Laboratory Supplies Expenses)	S/D of 1 gal Alcohol 60ml and 3 others	8ISU	NO	NP-53.9 - Small Value Procurement	29-Oct-23	29-Oct-23	20-Nov-23	23-Nov-23	23-Nov-23	GoP	2,000.00	2,000.00	1,995.00	1,995.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
51	5-02-05-020-01 - (Telephone Expenses - Mobile)	S/D of 60 pcs Cell Card Globe	8ISU	NO	NP-53.9 - Small Value Procurement	7-Nov-23	7-Nov-23	7-Dec-23	11-Dec-23	11-Dec-23	GoP	30,000.00	30,000.00	28,928.57	28,928.57	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
52	5-02-03-080-00 - (Medical, Dental and Laboratory Supplies Expenses)	S/D of 8 gal Alcohol (60ml) and 3 others	8ISU	NO	NP-53.9 - Small Value Procurement	7-Nov-23	7-Nov-23	7-Dec-23	11-Dec-23	11-Dec-23	GoP	28,000.00	28,000.00	26,927.68	26,927.68	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
53	5-02-99-030-00 - (Representation Expenses)	S/D of 21 box Mineral water and 2 others	8ISU	NO	NP-53.9 - Small Value Procurement	4-Sep-23	4-Sep-23	24-Sep-23	27-Sep-23	27-Sep-23	GoP	12,000.00	12,000.00	11,940.00	11,940.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
54	5-02-05-020-01 - (Telephone Expenses - Mobile)	S/D of 16 pcs Smart (300 Load card) and 4 others	9ISU	NO	NP-53.9 - Small Value Procurement	25-Jul-23	25-Jul-23	23-Aug-23	29-Aug-23	29-Aug-23	GoP	22,000.00	22,000.00	21,992.00	21,992.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
55	5-02-99-030-00 - (Representation Expenses)	S/D 10 case of Mineral water (500ml) and 12 others	9ISU	NO	NP-53.9 - Small Value Procurement	28-Jul-23	28-Jul-23	9-Aug-23	1-Sep-23	1-Sep-23	GoP	20,000.00	20,000.00	19,915.75	19,915.75	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
56	5-02-03-080-00 - (Medical, Dental and Laboratory Supplies Expenses)	S/D20 gals of Alcohol and 3 others	9ISU	NO	NP-53.9 - Small Value Procurement	28-Jul-23	28-Jul-23	25-Aug-23	31-Aug-23	31-Aug-23	GoP	28,000.00	28,000.00	27,950.00	27,950.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
57	5-02-02-010-00 - (Training Expenses)	S/D 10 packs of Cup Cake and 6 others	9ISU	NO	NP-53.9 - Small Value Procurement	8-Aug-23	8-Aug-23	22-Aug-23	25-Aug-23	25-Aug-23	GoP	23,000.00	23,000.00	22,943.50	22,943.50	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
58	5-02-03-990-00 - (Other Supplies and Material Expenses)	S/D 10 packs of Cup Cake and 6 others	9ISU	NO	NP-53.9 - Small Value Procurement	20-Sep-23	20-Sep-23	26-Sep-23	3-Nov-23	3-Nov-23	GoP	10,000.00	10,000.00	9,965.50	9,965.50	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
59	5-02-13-040-01 - (RM Buildings and Other Structure) - Building	S/D 2 pcs of Doorknob and 11 others	9ISU	NO	NP-53.9 - Small Value Procurement	26-Sep-23	26-Sep-23	27-Sep-23	18-Nov-23	18-Nov-23	GoP	60,000.00	60,000.00	59,940.00	59,940.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
60	5-02-02-010-00 - (Training Expenses)	S/D 20 bottled of Mineral water and 12 others	9ISU	NO	NP-53.9 - Small Value Procurement	19-Sep-23	19-Sep-23	14-Nov-23	22-Nov-23	22-Nov-23	GoP	70,000.00	70,000.00	69,841.25	69,841.25	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
61	5-02-03-080-00 - (Medical, Dental and Laboratory Supplies Expenses)	S/D20 gals of Alcohol and 3 others	9ISU	NO	NP-53.9 - Small Value Procurement	20-Sep-23	20-Sep-23	7-Nov-23	10-Nov-23	10-Nov-23	GoP	28,000.00	28,000.00	27,987.50	27,987.50	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
62	5-02-05-020-01 - (Telephone Expenses - Mobile)	S/D 16 pcs Smart (300 Load card) and 4 others	9ISU	NO	NP-53.9 - Small Value Procurement	20-Sep-23	20-Sep-23	7-Nov-23	15-Nov-23	15-Nov-23	GoP	22,000.00	22,000.00	21,980.00	21,980.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
63	5-02-02-010-00 - (Training Expenses)	S/D 5 bottled of Mineral water and 12 others	9ISU	NO	NP-53.9 - Small Value Procurement	20-Sep-23	20-Sep-23	7-Nov-23	16-Nov-23	16-Nov-23	GoP	20,000.00	20,000.00	19,954.00	19,954.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
64	5-02-03-990-00 - (Other Supplies and materials Expenses)	Refilling of Freon	10ISU	NO	NP-53.9 - Small Value Procurement	5-Jul-23	5-Jul-23	15-Aug-23	17-Aug-23	17-Aug-23	GoP	2,000.00	2,000.00	1,950.00	1,950.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
65	5-02-03-010-00 - (Office Supplies Expenses)	Paper, Multi Copy 80gsm,A4 6 rm, White Board marker (Black) 5pcs and Sing pen Blue 1box	10ISU	NO	NP-53.9 - Small Value Procurement	25-Jul-23	25-Jul-23	29-Aug-23	31-Aug-23	31-Aug-23	GoP	3,000.00	3,000.00	2,920.00	2,920.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
66	5-02-02-010-00 - (Training Expenses)	Paper, Multi Copy 80gsm A4 40 rm, Ink (Epson) (Assorted) 24 pcs and 8 others	10ISU	NO	NP-53.9 - Small Value Procurement	25-Jul-23	25-Jul-23	23-Aug-23	25-Aug-23	25-Aug-23	GoP	35,000.00	35,000.00	34,880.00	34,880.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
67	5-02-13-050-03 - (Information and Communication Technology Equipment)	System Fan 2pcs, Power Supply 1 pc and DVD Drive 2 pcs	10ISU	NO	NP-53.9 - Small Value Procurement	5-Jul-23	5-Jul-23	9-Aug-23	11-Aug-23	11-Aug-23	GoP	5,000.00	5,000.00	4,940.00	4,940.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
68	5-02-03-990-00 - (Other Supplies and materials Expenses)	Plastic Trash can w/ cover 1 pcs, Dispossable plate 3pck and 2 others	10ISU	NO	NP-53.9 - Small Value Procurement	27-Sep-23	27-Sep-23	16-Oct-23	18-Oct-23	18-Oct-23	GoP	1,000.00	1,000.00	950.00	950.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
69	5-02-99-03-0-00 - (Representation Expenses)	Coffee Stick 20pcks, Coffee Creamer 10pcks and 6 others	10ISU	NO	NP-53.9 - Small Value Procurement	5-Jul-23	5-Jul-23	11-Aug-23	14-Aug-23	14-Aug-23	GoP	36,500.00	36,500.00	36,334.00	36,334.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
70	5-02-05-020-01 - (Telephone Expenses - Mobile)	Cell Card Prepaid (Globe) 15pcs, Cell Card Prepaid (Smart) 10pcs and 3 others	10ISU	NO	NP-53.9 - Small Value Procurement	5-Jul-23	5-Jul-23	9-Aug-23	11-Aug-23	11-Aug-23	GoP	22,000.00	22,000.00	21,875.00	21,875.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
71	5-02-03-080-00 - (Medical, Dental and Laboratory Supplies Expenses)	Sterile eye pads 1 pck, Plastic strips 1pck and 12 others	10ISU	NO	NP-53.9 - Small Value Procurement	5-Jul-23	5-Jul-23	8-Aug-23	10-Aug-23	10-Aug-23	GoP	36,500.00	36,500.00	36,328.00	36,328.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
72	5-02-03-080-00 - (Medical, Dental and Laboratory Supplies Expenses)	Ibuprofen+ Paracetamol 50pcs, Cotimoxazole 75pcs and 2 others	10ISU	NO	NP-53.9 - Small Value Procurement	5-Jul-23	5-Jul-23	11-Aug-23	14-Aug-23	14-Aug-23	GoP	1,000.00	1,000.00	920.00	920.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
73	5-02-13-050-07 - (Communication Equipment)	HH Radio GP338 Headset of 2 pc and HH Radio GP338 Batteries 1 pc	10ISU	NO	NP-53.9 - Small Value Procurement	5-Jul-23	5-Jul-23	23-Oct-23	25-Oct-23	25-Oct-23	GoP	5,000.00	5,000.00	4,900.00	4,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
74	5-02-03-990-00 - (Other Supplies and materials Expenses)	Garbage Bag 4pck, Stick Broom 8pcs and 4 others	10ISU	NO	NP-53.9 - Small Value Procurement	27-Sep-23	27-Sep-23	26-Oct-23	31-Oct-23	31-Oct-23	GoP	2,000.00	2,000.00	1,925.00	1,925.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
75	5-02-13-060-01 - (Transpo Equipment) Motor Vehicles	Engine Sprocket (2W) 1set, Brakepad (2W) 1set and 4 others	10ISU	NO	NP-53.9 - Small Value Procurement	27-Sep-23	27-Sep-23	26-Oct-23	31-Oct-23	31-Oct-23	GoP	27,500.00	27,500.00	27,410.00	27,410.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
76	5-02-03-210-02 - (Semi Expandable - Office Equipment)	Refilling of Freon	10ISU	NO	NP-53.9 - Small Value Procurement	27-Sep-23	27-Sep-23	26-Oct-23	31-Oct-23	31-Oct-23	GoP	2,000.00	2,000.00	1,950.00	1,950.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
77	5-02-99-03-0-00 - (Representation Expenses)	Coffee Stick 20pcks, Coffee Creamer 10pcks and 6 others	10ISU	NO	NP-53.9 - Small Value Procurement	27-Sep-23	27-Sep-23	9-Oct-23	11-Oct-23	11-Oct-23	GoP	45,000.00	45,000.00	44,880.00	44,880.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
78	5-02-03-010-00 - (Office Supplies Expenses)	Paper, Multi Copy 70gsm,A4 4rm, White Board marker (Black) 1pc and 3 others	10ISU	NO	NP-53.9 - Small Value Procurement	17-Oct-23	17-Oct-23	29-Nov-23	1-Dec-23	1-Dec-23	GoP	3,000.00	3,000.00	2,910.00	2,910.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
79	5-02-010-010-00 - (Training Expenses)	Paper, Multi Copy 70gsm,A4 35rm, Ink (Epson) (Assorted) 20pcs and 8 others	10ISU	NO	NP-53.9 - Small Value Procurement	17-Oct-23	17-Oct-23	29-Nov-23	1-Dec-23	1-Dec-23	GoP	30,000.00	30,000.00	29,886.00	29,886.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
80	5-02-05-020-01 - (Telephone Expenses - Mobile)	Cell Card Prepaid (Globe) 15pcs, Cell Card Prepaid (Smart) 10pcs and 3 others	10ISU	NO	NP-53.9 - Small Value Procurement	27-Sep-23	27-Sep-23	16-Oct-23	18-Oct-23	18-Oct-23	GoP	22,000.00	22,000.00	21,840.00	21,840.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
81	5-02-03-080-00 - (Medical, Dental and Laboratory Supplies Expenses)	Rapid Antigen Test Kit 25's 1box, PPE Medical Grade Cover All Suit 4pcs and 3 others	10ISU	NO	NP-53.9 - Small Value Procurement	27-Sep-23	27-Sep-23	9-Oct-23	11-Oct-23	11-Oct-23	GoP	28,000.00	28,000.00	27,889.00	27,889.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

82	5-02-99-030-00 - (Representation Expenses)	Rice 2sacks, Fruit Cocktail 432g 3 can and 10 others	10ISU	NO	NP-53.9 - Small Value Procurement	6-Dec-23	6-Dec-23	19-Dec-23	21-Dec-23	21-Dec-23	GoP	10,000.00	10,000.00	9,888.00	9,888.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
83	5-02-03-990-00 - (Other Supplies and materials Expenses)	Window Blinds 180X160cm 20pcs	10ISU	NO	NP-53.9 - Small Value Procurement	11-Dec-23	11-Dec-23	19-Dec-23	21-Dec-23	21-Dec-23	GoP	100,510.00	100,510.00	100,200.00	100,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
84	5-02-03-210-02 - (Semi Expandable - Office Equipment)	Split Type Inverter Aircon 1 unit	10ISU	NO	NP-53.9 - Small Value Procurement	11-Dec-23	11-Dec-23	19-Dec-23	21-Dec-23	21-Dec-23	GoP	49,490.00	49,490.00	49,250.00	49,250.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
85	5-02-13-050-03 - (Information and Communication Technology Equipment)	S/D Gigabyte 560M gaming HD 10th/11th gen motherboard and four (4) others	11ISU	NO	NP-53.9 - Small Value Procurement	14-Aug-23	15-Sep-23	18-Sep-23	22-Sep-23	22-Sep-23	GoP	15,000.00	15,000.00	14,610.00	14,610.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
86	5-02-13-040-01- R&M (Building and other Structure) Building	S/D Corrogated Roof Galvanize gauge 24x12' and four (4) others	11ISU	NO	NP-53.9 - Small Value Procurement	13-Oct-23	16-Oct-23	14-Nov-23	24-Nov-23	24-Nov-23	GoP	12,400.00	12,400.00	12,400.00	12,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
87	5-02-13-040-01- R&M (Building and other Structure) Building	S/D of 11 pcs of Polituff and 10 others	12ISU	NO	NP-53.9 - Small Value Procurement	4-Sep-23	4-Sep-23	17-Oct-23	18-Oct-23	18-Oct-23	GoP	55,000.00	55,000.00	54,225.00	54,225.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
88	5-02-13-050-02 - (Office Equipment)	S/D of 1 pc of Aircon Compressor	12ISU	NO	NP-53.9 - Small Value Procurement	1-Sep-23	1-Sep-23	17-Oct-23	18-Oct-23	18-Oct-23	GoP	5,000.00	5,000.00	4,900.00	4,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
89	5-02-13-050-03 - (Information and Communication Technology Equipment)	S/D of 1 pcs of Hard Drive 2TB	12ISU	NO	NP-53.9 - Small Value Procurement	1-Sep-23	1-Sep-23	17-Oct-23	18-Oct-23	18-Oct-23	GoP	7,000.00	7,000.00	6,900.00	6,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
90	5-02-13-060-01 (Transpo Equipment) Motor Vehicles	S/D of 2 sets of Horn and 12 others	12ISU	NO	NP-53.9 - Small Value Procurement	1-Sep-23	1-Sep-23	17-Oct-23	18-Oct-23	18-Oct-23	GoP	20,000.00	20,000.00	19,800.00	19,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
91	5-02-13-040-01- R&M (Building and other Structure) Building	S/D of 52 pcs of RSB 10mm and 16 others	12ISU	NO	NP-53.9 - Small Value Procurement	1-Sep-23	1-Sep-23	17-Oct-23	18-Oct-23	18-Oct-23	GoP	299,788.00	299,788.00	297,602.00	297,602.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
92	5-02-03-990-00 - (Other Supplies & Material Expense)	Juice in can (Mango) 220ml x 24s & 2 others	16ISU	NO	NP-53.9 - Small Value Procurement	17-Oct-23	17-Oct-23	18-Oct-23	19-Oct-23	19-Oct-23	GoP	15,000.00	15,000.00	15,000.00	15,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
93	5-02-03-990-00 - (Other Supplies & Material Expense)	Pork & Beans 175g 100pcs/box & 17 others	16ISU	NO	NP-53.9 - Small Value Procurement	17-Oct-23	17-Oct-23	18-Oct-23	19-Oct-23	19-Oct-23	GoP	347,700.00	347,700.00	347,700.00	347,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
94	5-02-03-990-00 - (Other Supplies & Material Expense)	Bottled Water 550ml x 24's & 3 others	16ISU	NO	NP-53.9 - Small Value Procurement	17-Oct-23	17-Oct-23	18-Oct-23	19-Oct-23	19-Oct-23	GoP	2,000.00	2,000.00	2,000.00	2,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
95	5-02-03-990-00 - (Other Supplies & Material Expense)	Tire R17 & 6 others	16ISU	NO	NP-53.9 - Small Value Procurement	17-Oct-23	17-Oct-23	18-Oct-23	19-Oct-23	19-Oct-23	GoP	100,750.00	100,750.00	100,750.00	100,750.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
96	5-02-03-990-00 - (Other Supplies & Material Expense)	Softdrinks in can 320ml x 24's & 7 others	16ISU	NO	NP-53.9 - Small Value Procurement	17-Oct-23	17-Oct-23	18-Oct-23	19-Oct-23	19-Oct-23	GoP	50,000.00	50,000.00	50,000.00	50,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
97	5-02-03-990-00 - (Other Supplies & Material Expense)	Antigen kit (10pcs/box) & 3 others	16ISU	NO	NP-53.9 - Small Value Procurement	17-Oct-23	17-Oct-23	18-Oct-23	19-Oct-23	19-Oct-23	GoP	16,500.00	16,500.00	16,500.00	16,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
98	5-02-03-990-00 - (Other Supplies & Material Expense)	Juice in can (Mango) 220ml x 24's & 2 others	16ISU	NO	NP-53.9 - Small Value Procurement	17-Oct-23	17-Oct-23	18-Oct-23	19-Oct-23	19-Oct-23	GoP	4,500.00	4,500.00	4,500.00	4,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
99	5-02-03-990-00 - (Other Supplies & Material Expense)	Juice in can (Four season) 240ml x 24's & 3 others	16ISU	NO	NP-53.9 - Small Value Procurement	17-Oct-23	17-Oct-23	18-Oct-23	19-Oct-23	19-Oct-23	GoP	19,600.00	19,600.00	19,600.00	19,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
100	5-02-03-990-00 - (Other Supplies & Material Expense)	Butter cookies 800g & 1 other	16ISU	NO	NP-53.9 - Small Value Procurement	17-Oct-23	17-Oct-23	18-Oct-23	19-Oct-23	19-Oct-23	GoP	400.00	400.00	400.00	400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
101	5-02-13-040-99 - R&M (Buildings and Other Structures) - Other Structures	Flat Latex white 16L & 5 others	16ISU	NO	NP-53.9 - Small Value Procurement	17-Oct-23	17-Oct-23	18-Oct-23	19-Oct-23	19-Oct-23	GoP	4,500.00	4,500.00	4,500.00	4,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
102	5-02-13-040-01- R&M (Building and other Structure) Building	LED bulb 12w & 8 others	16ISU	NO	NP-53.9 - Small Value Procurement	17-Oct-23	17-Oct-23	18-Oct-23	19-Oct-23	19-Oct-23	GoP	20,000.00	20,000.00	20,000.00	20,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
103	5-02-99-030-00 - (Representation Expenses)	Softdrinks in can 320ml x 24's & 5 others	16ISU	NO	NP-53.9 - Small Value Procurement	17-Oct-23	17-Oct-23	18-Oct-23	19-Oct-23	19-Oct-23	GoP	15,000.00	15,000.00	15,000.00	15,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
104	5-02-99-030-00 - (Representation Expenses)	Brewed coffee 1kg & 5 others	16ISU	NO	NP-53.9 - Small Value Procurement	17-Oct-23	17-Oct-23	18-Oct-23	19-Oct-23	19-Oct-23	GoP	1,600.00	1,600.00	1,600.00	1,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
105	5-02-99-030-00 - (Representation Expenses)	Softdrinks in can 320ml x 24's & 6 others	16ISU	NO	NP-53.9 - Small Value Procurement	17-Oct-23	17-Oct-23	18-Oct-23	19-Oct-23	19-Oct-23	GoP	24,400.00	24,400.00	24,400.00	24,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
106	5-02-02-010-02 - (Training Expenses)	Whiteboard marker (Blue) & 12 others	16ISU	NO	NP-53.9 - Small Value Procurement	17-Oct-23	17-Oct-23	18-Oct-23	19-Oct-23	19-Oct-23	GoP	32,000.00	32,000.00	32,000.00	32,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
107	5-02-02-010-02 - (Training Expenses)	Whiteboard marker (Blue) & 11 others	16ISU	NO	NP-53.9 - Small Value Procurement	17-Oct-23	17-Oct-23	18-Oct-23	19-Oct-23	19-Oct-23	GoP	17,600.00	17,600.00	17,600.00	17,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
108	5-02-02-010-02 - (Training Expenses)	Mineral water 500ml x 24's & 3 others	16ISU	NO	NP-53.9 - Small Value Procurement	17-Oct-23	17-Oct-23	18-Oct-23	19-Oct-23	19-Oct-23	GoP	3,000.00	3,000.00	3,000.00	3,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
109	5-02-02-010-02 - (Training Expenses)	Mineral water 500ml x 24's & 4 others	16ISU	NO	NP-53.9 - Small Value Procurement	17-Oct-23	17-Oct-23	18-Oct-23	19-Oct-23	19-Oct-23	GoP	2,400.00	2,400.00	2,400.00	2,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
110	5-02-13-040-99 - R&M (Buildings and Other Structures) - Other Structures	S/D 13pcs GI Pipe 2x20sch 40 and 40 others	14AIB	NO	NP-53.9 - Small Value Procurement	26-Jul-23	26-Jul-23	16-Nov-23	22-Nov-23	22-Nov-23	GoP	763,247.00	763,247.00	760,875.00	760,875.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
111	5-02-13-040-01- R&M (Building and other Structure) Building	S/D 72pcs 1/4 x 4x8 Hardiflex and 29 others	14AIB	NO	NP-53.9 - Small Value Procurement	24-Nov-23	24-Nov-23	22-Dec-23	27-Dec-23	29-Dec-23	GoP	230,000.00	230,000.00	228,680.00	228,680.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
112	5-02-03-210-03 - (Semi-Expendable - ICT Equipment)	S/D of 2 Unit Laptop Windows 11 Pro, AMD 5600H Mobile Processor (6-core/12-thread, 19MB cache up to 4.2 GHz max boost) 8GB DDR4 on board, 512GB M.2 NVMe Pcie 3.0SSD) and 2 others	15AIB	NO	NP-53.9 - Small Value Procurement	5-Apr-23	5-Apr-23	25-May-23	6-Jun-23	6-Jun-23	GoP	240,000.00	240,000.00	239,500.00	239,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
113	5-02-13-040-01- R&M (Building and other Structure) Building	S/D of 20 Pcs Steel Bar (16mm) and 11 others	15AIB	NO	NP-53.9 - Small Value Procurement	2-Jun-23	2-Jun-23	3-Aug-23	14-Aug-23	14-Aug-23	GoP	202,200.00	202,200.00	201,650.00	201,650.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
114	5-02-13-040-01- R&M (Building and other Structure) Building	S/D of 20 Pcs Steel Bar (16mm) and 12 others	15AIB	NO	NP-53.9 - Small Value Procurement	8-Sep-23	8-Sep-23	26-Oct-23	6-Nov-23	6-Nov-23	GoP	349,200.00	349,200.00	348,400.00	348,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
115	5-02-13-040-01- R&M (Building and other Structure) Building	S/D of 20 Pcs Steel Bar (16mm) and 11 others	15AIB	NO	NP-53.9 - Small Value Procurement	9-Oct-23	9-Oct-23	28-Nov-23	30-Nov-23	30-Nov-23	GoP	144,200.00	144,200.00	143,500.00	143,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
116	5-02-13-040-01- R&M (Building and other Structure) Building	S/D of 30 bags of Cement 40kgs	17AIB	NO	NP-53.9 - Small Value Procurement	27-Jun-23	27-Jun-23	21-Sep-23	27-Sep-23	27-Sep-23	GoP	95,000.00	95,000.00	94,600.00	94,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
117	5-02-13-040-01- R&M (Building and other Structure) Building	S/D 0.80mx2.10 solid panel swing door 2"x4" jamb and 68 others	K9BN	NO	NP-53.9 - Small Value Procurement	5-Dec-23	5-Dec-23	27-Dec-23	28-Dec-23	29-Dec-23	GoP	950,000.00	950,000.00	945,809.00	945,809.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
118	5-02-02-010-02 - (Training Expenses)	S/D Printer and 20 others	PAICOE	NO	NP-53.9 - Small Value Procurement	16-Aug-23	16-Aug-23	14-Dec-23	22-Dec-23	22-Dec-23	GoP	700,000.00	700,000.00	696,315.00	696,315.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
119	5-02-03-210-03 - (Semi-Expendable - ICT Equipment)	S/D Desktop Computer and 15 others	PAICOE	NO	NP-53.9 - Small Value Procurement	16-Aug-23	16-Aug-23	7-Dec-23	15-Dec-23	15-Dec-23	GoP	360,600.00	360,600.00	341,282.15	341,282.15	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
120	5-02-03-220-01 - (Fixtures and Furnitures)	S/D 7 pcs Office Tables and 5 others	PAICOE	NO	NP-53.9 - Small Value Procurement	25-Aug-23	25-Aug-23	9-Nov-23	15-Nov-23	15-Nov-23	GoP	241,613.88	241,613.88	240,900.00	240,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
121	5-02-03-210-02 (Semi-Expendable Office Equipment)	S/D 3 pcs Paper Shredder and 5 others	PAICOE	NO	NP-53.9 - Small Value Procurement	9-Aug-23	9-Aug-23	2-Oct-23	12-Oct-23	12-Oct-23	GoP	945,000.00	945,000.00	939,034.00	939,034.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
											Total Alloted Budget of On-going Procurement Activities	**14,612,341.97**	**14,627,341.97**	**14,530,938.57**	**14,530,938.57**								

Ongoing Procurement Monitoring Report as of 30 June to 31 December, 2023

Line item	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP)		Contract Cost (PhP)		List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
												Total	MOOE	Total	MOOE		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
1	5-02-13-040-99 (Repair and Maintence of Other Structures)	S/D of 50 pcs Flourescent light and 36 others	PAICOE	NO	NP-53.9 - Small Value Procurement	11-Dec-23	11-Dec-23	N/A	N/A	N/A	GoP	820,000.00	820,000.00	817,175.00	817,175.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2	5-02-03-220-01 (Fixtures and Furnitures)	S/D of 40 pcs Classroom chairs and 2 others	PAICOE	NO	NP-53.9 - Small Value Procurement	18-Dec-23	18-Dec-23	23-Dec-23	N/A	N/A	GoP	303,300.00	303,300.00	302,600.00	302,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
3	5-02-03-220-01 (Fixtures and Furnitures)	S/D of 20 bottled of Mineral water and 12 others	PAICOE	NO	NP-53.9 - Small Value Procurement	18-Dec-23	18-Dec-23	23-Dec-23	N/A	N/A	GoP	496,500.00	496,500.00	495,660.00	495,660.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
4	5-02-03-210-01 (Semi-Expendable-Office Equipment)	S/D of 10 units AIRCON 2HP window type	PAICOE	NO	NP-53.9 - Small Value Procurement	18-Dec-23	18-Dec-23	23-Dec-23	N/A	N/A	GoP	300,000.00	300,000.00	299,150.00	299,150.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5	5-02-13-040-01- (Building and other Structure) Building	S/D of 11 pcs of Polituff and 10 others	17AIB	NO	NP-53.9 - Small Value Procurement	27-Sep-23	27-Sep-23	11-Dec-23	N/A	N/A	GoP	170,000.00	170,000.00	168,625.00	168,625.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
6	5-02-13-040-01- (Building and other Structure) Building	S/D of 65 mts insulator and 24 others	17AIB	NO	NP-53.9 - Small Value Procurement	11-Aug-23	11-Aug-23	4-Dec-23	N/A	N/A	GoP	175,000.00	175,000.00	174,200.00	174,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
											Total Alloted Budget of On-going Procurement Activities	2,264,800.00	2,264,800.00	2,257,410.00	2,257,410.00								

JIMMY C ALMORATO
Major (MI) PA
AC of S for Logisitics, G4

RANEIL C RESULTAY
LTC (INF) PA
AC of S for Financial Mngt., G10

PETER B BURGONIO
BGEN PA
Commander