

ANNEX B

(PAPC) Procurement Monitoring Report as of December 2023

Code (PAP)	Procurement Project	PMD/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity					Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
					Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		MOOE	CO	Total	MOOE	CO		
																Total	
COMPLETED PROCUREMENT ACTIVITIES																	
5-02-13-040-01	Repair and Maintenance APAQ Quarter EP	HAPAO	NO	Negotiated 53.9	09-May-23		25-Oct-23	07-Nov-23	07-Nov-23	MOOE	631,250.01	631,250.00	0.00	629,840.00	629,850.00	0.00	N/A
5-02-03-210-02	1 PC Desktop Computer & 3 OTHERS	PAOGS, APAQ, PA	NO	NEGOTIATED 53.9	15-Nov-21	15-Nov-23	N/A	N/A	N/A	RA 11/539 (Continuing)	103,500.00	103,500.00	0.00	103,000.00	103,000.00	0.00	
MP05:	Enhancement of EP Barracks	1FPAQ, APAQ, PA	NO	NEGOTIATED 53.9	11-Dec-23						300,000.03	303,000.00	0.00	299,400.00	299,400.00	0.00	N/A
5-02-03-010-00	OFFICE SUPPLIES EXPENSES	2FPAQ, APAQ, PA	NO	SHOPPING 52.1B		17 OCT 23	08-Nov-23	13-Nov-23	10-Nov-23	MOOE	46,875.00	46,875.00	0.00	46,875.00	46,875.00	0.00	N/A
5-02-03-010-00	OFFICE SUPPLIES EXPENSES	2FPAQ, APAQ, PA	NO	SHOPPING 52.1B		16 OCT 23	13-Nov-23	13-Nov-23	18-Nov-23	MOOE	50,000.00	50,000.00	0.00	50,000.00	50,000.00	0.00	N/A
5-02-03-010-01	ICT OFFICE SUPPLIES EXPENSES	2FPAQ, APAQ, PA	NO	SHOPPING 52.1B		15 SEPT 23	25-Sep-23	23-Sep-23	29-Sep-23	MOOE	31,303.33	31,303.33	0.00	31,303.33	31,303.33	0.00	N/A
5-02-03-010-00	OFFICE SUPPLIES EXPENSES	2FPAQ, APAQ, PA	NO	SHOPPING 52.1B		25 AUG 23	15-Sep-23	13-Sep-23	19-Sep-23	MOOE	46,875.00	46,875.00	0.00	46,875.00	46,875.00	0.00	N/A
5-02-02-210-00	TRAINING EXPENSES	2FPAQ, APAQ, PA	NO	SHOPPING 52.1B		14 AUG 23	01-Sep-23	03-Sep-23	05-Sep-23	MOOE	20,000.00	20,000.00	0.00	20,000.00	20,000.00	0.00	N/A
5-02-02-210-00	TRAINING EXPENSES	2FPAQ, APAQ, PA	NO	SHOPPING 52.1B		03 AUG 23	11-Aug-23	13-Aug-23	18-Aug-23	MOOE	20,000.00	20,000.00	0.00	20,000.00	20,000.00	0.00	N/A
	R & M - SE- ICT EQUIPMENT	2FPAQ, APAQ, PA	NO	NEGOTIATED 53.9		14 AUG 23	22-Aug-23	25-Aug-23	25-Aug-23	MOOE	150,000.00	150,000.00	0.00	150,000.00	150,000.00	0.00	N/A
	REPRESENTATION EXPENSES	2FPAQ, APAQ, PA	NO	NEGOTIATED 53.9		15 SEPT 23	08-Oct-23	09-Oct-23	09-Oct-23	MOOE	28,446.67	23,446.67	0.00	28,446.67	28,446.67	0.00	N/A
	R & M - MOTOR VEHICLES	2FPAQ, APAQ, PA	NO	NEGOTIATED 53.9		10 OCT 23	18-Oct-23	20-Oct-23	20-Oct-23	MOOE	60,000.00	60,000.00	0.00	60,000.00	60,000.00	0.00	N/A
	R & M - SE- OFFICE EQUIPMENT	2FPAQ, APAQ, PA	NO	NEGOTIATED 53.9		09 OCT 23	20-Oct-23	24-Oct-23	24-Oct-23	MOOE	35,000.00	35,000.00	0.00	35,000.00	35,000.00	0.00	N/A
5-02-05-020-00	TELEPHONE EXPENSES (MOBILE)	2FPAQ, APAQ, PA	NO	NEGOTIATED 53.9		09 OCT 23	08-Nov-23	11-Nov-23	10-Nov-23	MOOE	40,000.00	40,000.00	0.00	40,000.00	40,000.00	0.00	N/A
5-02-02-210-00	TRAINING EXPENSES	2FPAQ, APAQ, PA	NO	NEGOTIATED 53.9		23 OCT 23	04-Dec-23	11-Dec-23	11-Dec-23	MOOE	31,303.33	31,303.33	0.00	31,303.33	31,303.33	0.00	N/A
	REPRESENTATION EXPENSES	2FPAQ, APAQ, PA	NO	NEGOTIATED 53.9		20 NOV 23	07-Dec-23	11-Dec-23	11-Dec-23	MOOE	28,446.67	23,446.67	0.00	28,446.67	28,446.67	0.00	N/A
5-02-05-020-00	TELEPHONE MOBILE EXP	4FPAQ, APAQ, PA	NO	Negotiated 53.9	12-Dec-23	13-Dec-23				MOOE	10,000.00	10,000.00	0.00	9,960.00	9,960.00	0.00	N/A
5-02-13-080-01	R&M Motor Vehicle Expenses	5FPAQ, APAQ, PA	NO	Negotiated 53.9	30-Mar-23	24-Apr-23	24-Apr-23	21-Apr-23	28-Apr-23	MOOE	38,000.00	38,000.00	0.00	35,950.00	35,950.00	0.00	N/A
5-02-03-210-03	Semi-Expendable ICT Equipment Expenses	5FPAQ, APAQ, PA	NO	Negotiated 53.9	30-Mar-23	27-Apr-23	27-Apr-23	02-May-23	02-May-23	MOOE	140,000.00	140,000.00	0.00	139,900.00	139,900.00	0.00	N/A
5-02-03-210-03	Semi-Expendable ICT Equipment Expenses	5FPAQ, APAQ, PA	NO	Negotiated 53.9	27-Jun-23	04-Aug-23	04-Aug-23	06-Aug-23	08-Aug-23	MOOE	145,000.00	145,000.00	0.00	144,900.00	144,900.00	0.00	N/A
5-02-13-040-01	R & M Building Expenses	5FPAQ, APAQ, PA	NO	Negotiated 53.9	26-Jun-23	09-Aug-23	09-Aug-23	14-Aug-23	14-Aug-23	MOOE	72,000.00	72,000.00	0.00	71,950.00	71,950.00	0.00	N/A
5-02-03-210-03	Semi-Expendable ICT Equipment Expenses	5FPAQ, APAQ, PA	NO	Negotiated 53.9	29-Aug-23	05-Oct-23	05-Oct-23	11-Oct-23	11-Oct-23	MOOE	140,000.00	140,000.00	0.00	139,900.00	139,900.00	0.00	N/A
5-02-13-080-01	R & M Motor Vehicle Expenses	5FPAQ, APAQ, PA	NO	Negotiated 53.9	28-Aug-23	27 Oct 2023	27 Oct 2023	03-Nov-23	03-Nov-23	MOOE	36,000.00	36,000.00	0.00	35,920.00	35,920.00	0.00	N/A
5-02-03-010-00	Office Supplies Expenses	5FPAQ, APAQ, PA	NO	Negotiated 53.9	17-Nov-23	15-Dec-23	15-Dec-23	19-Dec-23	19-Dec-23	MOOE	50,400.00	50,400.00	0.00	50,358.00	50,358.00	0.00	N/A
5-02-03-010-00	Office Supplies Expenses	5FPAQ, APAQ, PA	NO	Negotiated 53.9	20-Nov-23	13 Dec 2023	13 Dec 2023	15-Dec-23	15-Dec-23	MOOE	20,420.00	20,420.00	0.00	20,311.00	20,311.00	0.00	N/A
5-02-03-010-01	ICT Office Supplies Expenses	5FPAQ, APAQ, PA	NO	Negotiated 53.9	20-Nov-23	15-Dec-23	15-Dec-23	19-Dec-23	19-Dec-23	MOOE	7,130.00	7,130.00	0.00	7,110.00	7,110.00	0.00	N/A
5-02-99-030-00	Representation Expenses	5FPAQ, APAQ, PA	NO	Negotiated 53.9	20-Nov-23	15 Dec 23	15 Dec 23	18-Dec-23	19-Dec-23	MOOE	15,000.00	15,000.00	0.00	14,972.00	14,972.00	0.00	N/A
5-02-99-030-00	Representation Expenses	5FPAQ, APAQ, PA	NO	Negotiated 53.9	20-Nov-23	13-Dec-23	13-Dec-23	15-Dec-23	15-Dec-23	MOOE	15,000.00	15,000.00	0.00	14,931.00	14,931.00	0.00	N/A
5-02-03-010-01	ICT Office Supplies Expenses	5FPAQ, APAQ, PA	NO	Negotiated 53.9	20-Nov-23	14-Dec-23	14-Dec-23	18-Dec-23	18-Dec-23	MOOE	42,600.00	42,600.00	0.00	42,520.00	42,520.00	0.00	N/A
5-02-13-080-01	R & M Motor Vehicle Expenses	5FPAQ, APAQ, PA	NO	Negotiated 53.9	20-Nov-23	14-Dec-23	14-Dec-23	18-Dec-23	18-Dec-23	MOOE	3,000.00	3,000.00	0.00	2,995.00	2,995.00	0.00	N/A
	Tire & 4 others	6FPAQ, APAQ, PA	NO	Negotiated 53.9	25-Aug-23	25-Aug-23	10-Sep-23	15-Sep-23	25-Sep-23	GoP	30,000.00	30,000.00	0.00	25,000.00	25,000.00	0.00	N/A
	Oil & 8 others	6FPAQ, APAQ, PA	NO	Negotiated 53.9	25-Aug-23	25-Aug-23	15-Sep-23	16-Sep-23	27-Sep-23	GoP	10,000.00	10,000.00	0.00	8,000.00	8,000.00	0.00	N/A
	Roofing Paint & 5 others	6FPAQ, APAQ, PA	NO	Negotiated 53.9	05-Sep-23	05-Sep-23	10-Sep-23	15-Sep-23	24-Sep-23	GoP	31,250.00	31,250.00	0.00	31,000.00	31,000.00	0.00	N/A
	Water Dispenser & 3 others	6FPAQ, APAQ, PA	NO	Negotiated 53.9	10-Aug-23	10-Aug-23	18-Aug-23	18-Aug-23	22-Aug-23	GoP	70,000.00	70,000.00	0.00	65,000.00	65,000.00	0.00	N/A
	Refill of Fire Extinguisher	6FPAQ, APAQ, PA	NO	Negotiated 53.9	05-Aug-23	05-Aug-23	10-Aug-23	15-Aug-23	20-Aug-23	GoP	35,000.00	35,000.00	0.00	34,000.00	34,000.00	0.00	N/A
	Anti pen & 3 others	6FPAQ, APAQ, PA	NO	Negotiated 53.9	15-Sep-23	15-Sep-23	18-Sep-23	22-Sep-23	25-Sep-23	GoP	15,000.00	15,000.00	0.00	14,000.00	14,000.00	0.00	N/A
5-02-03-010-00	Copy Paper, Legal, Ultra White, Sub 20, Hard Copy & 5 others	6FPAQ, APAQ, PA	NO	Negotiated 53.9	05-Sep-23	05-Sep-23	09-Sep-23	12-Sep-23	16-Sep-23	GoP	30,000.00	30,000.00	0.00	29,000.00	29,000.00	0.00	N/A
5-02-03-010-00	Refill Ink(BT5000BK AND BT5000CMY)DCP-T500W & 5 others	6FPAQ, APAQ, PA	NO	Negotiated 53.9	15-Aug-23	15-Aug-23	18-Aug-23	21-Aug-23	25-Aug-23	GoP	30,000.00	30,000.00	0.00	29,000.00	29,000.00	0.00	N/A
5-02-03-010-00	Copy Paper, A4, Ultra White, Sub 20, Hard Copy & 7 others	6FPAQ, APAQ, PA	NO	Negotiated 53.9	10-Jul-23	10-Jul-23	15-Jul-23	13-Jul-23	22-Jul-23	GoP	35,000.00	35,000.00	0.00	34,000.00	34,000.00	0.00	N/A

5-02-03-010-00	Folger, L- Type, Legal size & 7 others	6FPAO, APAO, PA	NO	Negotiated 53.9	08-Aug-23	08-Aug-23	10-Aug-23	15-Aug-23	19-Aug-23	GoP	35,000.00	35,000.00	0.00	34,000.00	34,000.00	0.00	N/A
5-02-03-010-00	Balpen, Schneider Favo Retractable 130403 Blue & 7 others	6FPAO, APAO, PA	NO	Negotiated 53.9	09-Sep-23	09-Sep-23	14-Sep-23	17-Sep-23	22-Sep-23	GoP	35,000.00	35,000.00	0.00	34,000.00	34,000.00	0.00	N/A
5-02-05-020-00	Globe Prepaid Card & 2 others	6FPAO, APAO, PA	NO	Negotiated 53.9	12-Sep-23	12-Sep-23	15-Sep-23	18-Sep-23	24-Sep-23	GoP	22,500.00	22,500.00	0.00	22,300.00	22,300.00	0.00	N/A
5-02-03-010-00	Office Supplies Expenses	7FPAO, APAO, PA	NO	Negotiated 53.9	25-May-23	22-Jun-23	23-Jun-23	30 Jun-23	30 Jun-23	GAA 2023	80,000.00	80,000.00	0.00	78,295.00	78,295.00	0.00	N/A
5-02-13-210-03	RN Semi Expendable -ICT Equipment	7FPAO, APAO, PA	NO	Negotiated 53.9	29-May-23	22-Jun-23	23-Jun-23	30 Jun-23	30 Jun-23	GAA 2023	15,000.00	15,000.00	0.00	14,700.00	14,700.00	0.00	N/A
5-02-03-210-03	Semi-Expendable ICT Equipment	7FPAO, APAO, PA	NO	Negotiated 53.9	01-Aug-23	17-Aug-23	18-Aug-23	25-Aug-23	25-Aug-23	GAA 2023	27,000.00	27,000.00	0.00	26,795.00	26,795.00	0.00	N/A
5-02-03-080-00	Medical, Dental & Laboratory Supplies Expenses	7FPAO, APAO, PA	NO	Negotiated 53.9	01-Aug-23	17-Aug-23	18-Aug-23	25-Aug-23	25-Aug-23	GAA 2023	10,000.00	10,000.00	0.00	9,900.00	9,900.00	0.00	N/A
5-02-13-080-01	R&M Motor Veh	7FPAO, APAO, PA	NO	Negotiated 53.9	15-Aug-23	11-Sep-23	13-Sep-23	20-Sep-23	20-Sep-23	GAA 2023	16,700.00	16,700.00	0.00	16,500.00	16,500.00	0.00	N/A
5-02-13-040-01	RN Building	7FPAO, APAO, PA	NO	Negotiated 53.9	15-Aug-23	18-Sep-23	20-Sep-23	27-Sep-23	27-Sep-23	GAA 2023	40,000.00	40,000.00	0.00	39,340.00	39,340.00	0.00	N/A
5-02-03-210-03	Enhancement ICT Equipment	7FPAO, APAO, PA	NO	Negotiated 53.9	17-Oct-23	10-Nov-23	13-Nov-23	20-Nov-23	20-Nov-23	GAA 2023	27,000.00	27,000.00	0.00	26,400.00	26,400.00	0.00	N/A
5-02-13-040-01	Repair and Maintenance Building	7FPAO, APAO, PA	NO	Negotiated 53.9	17-Oct-23	10-Nov-23	13-Nov-23	20-Nov-23	20-Nov-23	GAA 2023	40,000.00	40,000.00	0.00	39,140.00	39,140.00	0.00	N/A
5-02-13-050-02	Repair and Maintenance Semi-Expendable Office Equipment	7FPAO, APAO, PA	NO	Negotiated 53.9	17-Oct-23	10-Nov-23	13-Nov-23	20-Nov-23	20-Nov-23	GAA 2023	10,000.00	10,000.00	0.00	9,450.00	9,450.00	0.00	N/A
5-02-03-080-00	Medical, Dental & Laboratory Supplies Expenses	7FPAO, APAO, PA	NO	Negotiated 53.9	17-Oct-23	10-Nov-23	13-Nov-23	20-Nov-23	20-Nov-23	GAA 2023	10,000.00	10,000.00	0.00	9,675.00	9,675.00	0.00	N/A
5-02-13-050-02	Office Supplies Expenses	7FPAO, APAO, PA	NO	Negotiated 53.9	17-Oct-23	10-Nov-23	13-Nov-23	7CD	20-Nov-23	GAA 2023	80,000.00	80,000.00	0.00	78,630.00	78,630.00	0.00	N/A
5-02-13-060-01	R&M Motor Veh	7FPAO, APAO, PA	NO	Negotiated 53.9	17-Oct-23	10-Nov-23	13-Nov-23	7CD	20-Nov-23	GAA 2023	16,700.00	16,700.00	0.00	16,250.00	16,250.00	0.00	N/A
5-02-03-210-03	R&M Semi-Expendable Office Equipment	7FPAO, APAO, PA	NO	Negotiated 53.9	17-Oct-23	10-Nov-23	13-Nov-23	7CD	20-Nov-23	GAA 2023	15,000.00	15,000.00	0.00	14,450.00	14,450.00	0.00	N/A
5-02-05-020-00	S/C of Cell Cards	8FPAO, APAO, PA	NO	Negotiated 53.9	06-Feb-23	06-Feb-23	07-Mar-23	23-Mar-23	23-Mar-23	GoP	50,000.00	50,000.00	0.00	50,000.00	50,000.00	0.00	N/A
5-02-05-020-00	S/C of Office Supplies	8FPAO, APAO, PA	NO	Negotiated 53.9	30-Jan-23	30-Jan-23	11-May-23	25-Apr-23	25-Apr-23	GoP	50,000.00	50,000.00	0.00	50,000.00	50,000.00	0.00	N/A
5-02-05-020-00	S/C of Cell Cards	8FPAO, APAO, PA	NO	Negotiated 53.9	14-Apr-23	14-Apr-23	17-May-23	23-May-23	23-May-23	GoP	50,000.00	50,000.00	0.00	49,970.00	49,970.00	0.00	N/A
5-02-05-020-00	S/C of Office Supplies	8FPAO, APAO, PA	NO	Negotiated 53.9	14-Apr-23	14-Apr-23	11-May-23	18-May-23	18-May-23	GoP	50,000.00	50,000.00	0.00	49,900.00	49,900.00	0.00	N/A
5-02-05-020-00	S/C of Cell Cards	8FPAO, APAO, PA	NO	Negotiated 53.9	26-Jun-23	26-Jun-23	10-Aug-23	15-Aug-23	15-Aug-23	GoP	50,000.00	50,000.00	0.00	49,970.00	49,970.00	0.00	N/A
5-02-05-020-00	S/C of Office Supplies	8FPAO, APAO, PA	NO	Negotiated 53.9	26-Jun-23	26-Jun-23	10-Aug-23	18-Aug-23	18-Aug-23	GoP	50,000.00	50,000.00	0.00	49,900.00	49,900.00	0.00	N/A
5-02-05-020-00	S/C of Cell Cards	8FPAO, APAO, PA	NO	Negotiated 53.9	14-Sep-23	14-Sep-23	17-Oct-23	18-Oct-23	18-Oct-23	GoP	50,000.00	50,000.00	0.00	49,970.00	49,970.00	0.00	N/A
5-02-05-020-00	S/C of Office Supplies	8FPAO, APAO, PA	NO	Negotiated 53.9	14-Sep-23	14-Sep-23	18-Oct-23	18-Oct-23	18-Oct-23	GoP	50,000.00	50,000.00	0.00	49,900.00	49,900.00	0.00	N/A
5-02-02-010-02	Training Expenses	9FPAO, APAO, PA	NO	Negotiated 53.9	01-Aug-23	01-Aug-23	25-Aug-23	01-Sep-23	01-Sep-23	MOOE	25,000.00	25,000.00	0.00	24,925.00	24,925.00	0.00	N/A
5-02-05-020-01	Telephone Exp(Mob)	9FPAO, APAO, PA	NO	Negotiated 53.9	01-Aug-23	01-Aug-23	25-Aug-23	01-Sep-23	01-Sep-23	MOOE	20,000.00	20,000.00	0.00	19,928.00	19,928.00	0.00	N/A
5-02-03-890-00	Other Sup and Mat Exp	9FPAO, APAO, PA	NO	Negotiated 53.9	01-Aug-23	01-Aug-23	25-Aug-23	01-Sep-23	01-Sep-23	MOOE	22,500.00	22,500.00	0.00	22,430.00	22,430.00	0.00	N/A
5-02-03-890-00	Other Sup and Mat Exp	9FPAO, APAO, PA	NO	Negotiated 53.9	01-Aug-23	01-Aug-23	25-Aug-23	01-Sep-23	01-Sep-23	SPP	48,875.00	48,875.00	0.00	48,735.00	48,735.00	0.00	N/A
5-02-02-010-01	Training Expenses	9FPAO, APAO, PA	NO	Negotiated 53.9	07-Aug-23	07-Aug-23	25-Aug-23	01-Sep-23	01-Sep-23	MOOE	82,500.00	82,500.00	0.00	82,350.00	82,350.00	0.00	N/A
5-02-13-050-02	RN Office Eqpm	9FPAO, APAO, PA	NO	Negotiated 53.9	08-Aug-23	08-Aug-23	08-Nov-23	09-Nov-23	09-Nov-23	MOOE	50,000.00	50,000.00	0.00	49,900.00	49,900.00	0.00	N/A
5-02-13-060-01	RN Motor Vehicles	9FPAO, APAO, PA	NO	Negotiated 53.9	08-Aug-23	08-Aug-23	08-Nov-23	09-Nov-23	09-Nov-23	MOOE	50,000.00	50,000.00	0.00	49,895.00	49,895.00	0.00	N/A
5-02-03-010-02	Office Supplies Exp	9FPAO, APAO, PA	NO	Negotiated 53.9	09-Aug-23	09-Aug-23	07-Sep-23	14-Sep-23	14-Sep-23	SPP	13,730.00	13,730.00	0.00	13,688.00	13,688.00	0.00	N/A

5-02-03-010-02	Office Supplies Exp	9FPAO, APAO, PA	NO	Negotiated 53.9	09-Aug-23	09-Aug-23	07-Sep-23	04-Sep-23	04-Sep-23	MOOE	40,000.00	40,000.00	0.00	39,910.00	39,910.00	0.00	N/A
5-02-99-030-00	Representation Expenses	9FPAO, APAO, PA	NO	Negotiated 53.9	09-Aug-23	09-Aug-23	07-Sep-23	14-Sep-23	14-Sep-23	SPP	5,870.00	5,870.00	0.00	5,850.00	5,850.00	0.00	N/A
5-02-05-020-01	Telephone Exp(Mob)	9FPAO, APAO, PA	NO	Negotiated 53.9	01-Sep-23	01-Sep-23	03-Oct-23	09-Oct-23	09-Oct-23	MOOE	20,000.00	20,000.00	0.00	19,950.00	19,950.00	0.00	N/A
5-02-02-010-02	Training Expenses	9FPAO, APAO, PA	NO	Negotiated 53.9	01-Sep-23	01-Sep-23	03-Oct-23	09-Oct-23	09-Oct-23	MOOE	22,500.00	22,500.00	0.00	22,425.00	22,425.00	0.00	N/A
5-02-03-990-00	Other Sup and Mat Exp	9FPAO, APAO, PA	NO	Negotiated 53.9	01-Sep-23	01-Sep-23	09-Oct-23	16-Oct-23	16-Oct-23	MOOE	22,500.00	22,500.00	0.00	22,440.00	22,440.00	0.00	N/A
5-02-02-010-02	Training Expenses	9FPAO, APAO, PA	NO	Negotiated 53.9	01-Sep-23	01-Sep-23	09-Oct-23	16-Oct-23	16-Oct-23	MOOE	25,000.00	25,000.00	0.00	24,934.00	24,934.00	0.00	N/A
5-02-03-010-02	Office Supplies Exp	9FPAO, APAO, PA	NO	Negotiated 53.9	14-Sep-23	14-Sep-23	16-Oct-23	20-Oct-23	20-Oct-23	MOOE	40,000.00	40,000.00	0.00	39,910.00	39,910.00	0.00	N/A
5-02-99-030-00	Representation Expenses	9FPAO, APAO, PA	NO	Negotiated 53.9	15-Sep-23	15-Sep-23	03-Oct-23	09-Oct-23	09-Oct-23	MOOE	70,000.00	70,000.00	0.00	69,880.00	69,880.00	0.00	N/A
5-02-99-030-00	Representation Expenses	9FPAO, APAO, PA	NO	Negotiated 53.9	23-Oct-23	23-Oct-23	23-Nov-23	04-Dec-23	04-Dec-23	MOOE	5,870.00	5,870.00	0.00	5,850.00	5,850.00	0.00	N/A
5-02-03-010-02	Office Supplies Exp	9FPAO, APAO, PA	NO	Negotiated 53.9	10-Nov-23	10-Nov-23	23-Nov-23	04-Dec-23	04-Dec-23	SPP	13,730.00	13,730.00	0.00	13,688.00	13,688.00	0.00	N/A
5-02-03-990-00	Other Sup and Mat Exp	9FPAO, APAO, PA	NO	Negotiated 53.9	20-Nov-23	20-Nov-23	05-Dec-23	13-Dec-23	13-Dec-23	SPP	46,875.00	46,875.00	0.00	46,775.00	46,775.00	0.00	N/A
5-02-99-030-00	Representation Expenses	9FPAO, APAO, PA	NO	Negotiated 53.9	08-Dec-23	08-Dec-23	20-Dec-23	21-Dec-23	21-Dec-23	SPP	20,000.00	20,000.00	0.00	19,934.00	19,934.00	0.00	N/A
5-02-03-010-00	S/C of 23 ream Bond Paper A4 Sub 20 & 9 others	10FPAO, APAO, PA	NO	Negotiated 53.9	18-Jul-23	18-Jul-23	11-Aug-23	14-Aug-23	14-Aug-23	GoP	19,125.00	19,125.00	0.00	18,985.00	18,985.00	0.00	N/A
5-02-03-010-00	S/C of 15 gal Alcohol & 1 other	10FPAO, APAO, PA	NO	Negotiated 53.9	18-Jul-23	18-Jul-23	11-Aug-23	14-Aug-23	14-Aug-23	GoP	3,000.00	3,000.00	0.00	2,925.00	2,925.00	0.00	N/A
5-02-03-010-00	S/C of 3 ea Printer Head, Brother & 9 others	10FPAO, APAO, PA	NO	Negotiated 53.9	18-Jul-23	18-Jul-23	01-Sep-23	06-Sep-23	06-Sep-23	GoP	145,200.00	145,200.00	0.00	144,995.00	144,995.00	0.00	N/A
MP05	S/C of 1 Laptop	10FPAO, APAO, PA	NO	Negotiated 53.9	18-Jul-23	18-Jul-23	08-Aug-23	10-Aug-23	10-Aug-23	GoP	38,800.00	38,800.00	0.00	38,700.00	38,700.00	0.00	N/A
MP07	S/C of 10 ea Licensed Operating System & 2 others	10FPAO, APAO, PA	NO	Negotiated 53.9	18-Jul-23	18-Jul-23	11-Aug-23	14-Aug-23	14-Aug-23	GoP	77,600.00	77,600.00	0.00	77,480.00	77,480.00	0.00	N/A
MP07	S/C of 1 pc Oil Filter & 5 others	10FPAO, APAO, PA	NO	Negotiated 53.9	18-Jul-23	18-Jul-23	28-Aug-23	31-Aug-23	31-Aug-23	GoP	76,500.00	76,500.00	0.00	76,290.00	76,290.00	0.00	N/A
MP08	S/C of 5 pc Plywood 1/4x4x8 & 15 others	10FPAO, APAO, PA	NO	Negotiated 53.9	18-Jul-23	18-Jul-23	08-Aug-23	10-Aug-23	10-Aug-23	GoP	35,000.00	35,000.00	0.00	34,877.00	34,877.00	0.00	N/A
5-02-05-020-00	S/C of 20 ea Prepaid Card Globe 3/10 & 2 others	10FPAO, APAO, PA	NO	Negotiated 53.9	18-Jul-23	18-Jul-23	09-Aug-23	11-Aug-23	11-Aug-23	GoP	11,500.00	11,500.00	0.00	11,400.00	11,400.00	0.00	N/A
MP20	S/C of 10 Loaf Bread Classic White Thick Slice 600 grms & 13 others	10FPAO, APAO, PA	NO	Negotiated 53.9	18-Jul-23	18-Jul-23	08-Aug-23	10-Aug-23	10-Aug-23	GoP	18,750.00	18,750.00	0.00	18,598.00	18,598.00	0.00	N/A
MP04 & MP09	S/C of 8 packs All purpose cream & 20 others	10FPAO, APAO, PA	NO	Negotiated 53.9	27-Sep-23	27-Sep-23	10-Nov-23	13-Dec-23	13-Dec-23	GoP	47,500.00	47,500.00	0.00	47,326.00	47,326.00	0.00	N/A
MP17 & MP20	S/C of 73 ream Copier Paper, A4 Ultra Write Hard Copy & 45 others	10FPAO, APAO, PA	NO	Negotiated 53.9	27-Sep-23	27-Sep-23	28-Nov-23	30-Nov-23	30-Nov-23	GoP	128,325.00	128,325.00	0.00	128,070.00	128,070.00	0.00	N/A
MP18	S/C of 15 box Facemask & 1 other	10FPAO, APAO, PA	NO	Negotiated 53.9	27-Sep-23	27-Sep-23	10-Nov-23	13-Nov-23	13-Nov-23	GoP	3,000.00	3,000.00	0.00	2,925.00	2,925.00	0.00	N/A
MP07	S/C of 3 unit Processor Core i3 & 5 others	10FPAO, APAO, PA	NO	Negotiated 53.9	27-Sep-23	27-Sep-23	10-Nov-23	13-Nov-23	13-Nov-23	GoP	36,000.00	36,000.00	0.00	35,880.00	35,880.00	0.00	N/A
MP07	S/C of 2 ea Licensed Operating System & 2 others	10FPAO, APAO, PA	NO	Negotiated 53.9	27-Sep-23	27-Sep-23	10-Nov-23	13-Nov-23	13-Nov-23	GoP	38,800.00	38,800.00	0.00	38,690.00	38,690.00	0.00	N/A
MP07	S/C of 2 ea Motorcycle Tire & 4 others	10FPAO, APAO, PA	NO	Negotiated 53.9	27-Sep-23	27-Sep-23	15-Dec-23	18-Dec-23	18-Dec-23	GoP	7,187.50	7,187.50	0.00	7,100.00	7,100.00	0.00	N/A
MP08	S/C of 5 pc Plywood 1/4x4x8 & 15 others	10FPAO, APAO, PA	NO	Negotiated 53.9	27-Sep-23	27-Sep-23	14-Nov-23	16-Nov-23	16-Nov-23	GoP	35,000.00	35,000.00	0.00	34,855.00	34,855.00	0.00	N/A
MP08	S/C of 20 ea Prepaid Card Globe 3/10 & 2 others	10FPAO, APAO, PA	NO	Negotiated 53.9	27-Sep-23	27-Sep-23	10-Nov-23	13-Nov-23	13-Nov-23	GoP	11,500.00	11,500.00	0.00	11,380.00	11,380.00	0.00	N/A
MP20 & MP09	S/C of 60 Pack Coffee 3 in 1 Classic 27.5g 3Ds & 19 others	10FPAO, APAO, PA	NO	Negotiated 53.9	15-Nov-23	15-Nov-23	14-Dec-23	18-Dec-23	18-Dec-23	GoP	53,750.00	53,750.00	0.00	53,485.00	53,485.00	0.00	N/A
MP07	S/C of 2 ea Office Table & 3 others	10FPAO, APAO, PA	NO	Negotiated 53.9	27-Sep-23	27-Sep-23	28-Nov-23	30-Nov-23	30-Nov-23	GoP	77,600.00	77,600.00	0.00	77,320.00	77,320.00	0.00	N/A
MP17	S/C of 4 pack Original 3 in 1 Coffee 28g pack 30 & 6 others	10FPAO, APAO, PA	NO	Negotiated 53.9	15-Nov-23	15-Nov-23	14-Dec-23	18-Dec-23	18-Dec-23	GoP	3,950.00	3,950.00	0.00	3,860.00	3,860.00	0.00	N/A
MP17	S/C of 1 Roll Duct tape 48mm x 10m (black) & 17 others	10FPAO, APAO, PA	NO	Negotiated 53.9	15-Nov-23	15-Nov-23	14-Dec-23	18-Dec-23	18-Dec-23	GoP	20,000.00	20,000.00	0.00	19,875.00	19,875.00	0.00	N/A
MP11	S/C of 30 pc Monoblock pens w/ caps (white) & 20 others	10FPAO, APAO, PA	NO	Negotiated 53.9	15-Nov-23	15-Nov-23	14-Dec-23	18-Dec-23	18-Dec-23	GoP	46,875.00	46,875.00	0.00	46,725.00	46,725.00	0.00	N/A
5-02-03-990-00	S/C of Alcohol 600ml and 14 others	11FPAO, APAO, PA	NO	Negotiated 53.9	17-Jul-23	17-Jul-23	11-Aug-23	24-Aug-23	24-Aug-23	GoP	22,396.00	22,396.00	0.00	22,396.00	22,396.00	0.00	N/A
5-02-03-010-00	S/C of Side Clip Lever Arch File Folder F4 enc. 17 others	11FPAO, APAO, PA	NO	Negotiated 53.9	19-Oct-23	19-Oct-23	10-Nov-23	28-Nov-23	28-Nov-23	GoP	23,232.50	23,232.50	0.00	23,232.50	23,232.50	0.00	N/A
5-02-03-010-00	16 pack All purpose Cream & 17 L/I	12TH FPAO, APAO, PA	NO	Negotiated 53.9	10-Feb-23	10-Feb-23	02 March 23	08 March 23	22 Mar 23	GAA	68,460.00	68,460.00	0.00	67,920.00	67,920.00	0.00	N/A
	44 pcs Ball Pen & 14 L/I	12TH FPAO, APAO, PA	NO	Negotiated 53.9	08-Feb-23	08-Feb-23	02 March 23	08 March 23	22 Mar 23	GAA	33,791.00	33,791.00	0.00	33,671.00	33,671.00	0.00	N/A
	20 bots Printer Ink (Brother) & 4 L/I	12TH FPAO, APAO, PA	NO	Negotiated 53.9	08-Feb-23	08-Feb-23	02 March 23	08 March 23	22 Mar 23	GAA	14,950.00	14,950.00	0.00	14,850.00	14,850.00	0.00	N/A
	20 pcs prepaid Card Globe & 2 L/I	12TH FPAO, APAO, PA	NO	Negotiated 53.9	08-Feb-23	08-Feb-23	02 March 23	08 March 23	22 Mar 23	GAA	21,200.00	21,200.00	0.00	20,981.00	20,981.00	0.00	N/A

	3 UNIT PROCESSOR INTEL CORE I7-126	15FFAO, APAO	NO	NP-53.9 - Small Value Procurement	04-Sep-23	04-Sep-23	14-Sep-23	14-Sep-23	14-Sep-23	GoP	200,000.00	200,000.00	0.00	194,500.00	134,900.00	0.00	
MP20	Specified & Delivered Six (6) bhcn, SCogand Forty-One LI Only	16FFAO, APAO	NO	Negotiated 53.10	27-Jul-23	27-Jul-23	22-Aug-23	25-Aug-23	25-Aug-23	GoP	36,000.00	36,000.00	0.00	35,933.50	35,933.50	0.00	N/A
MP20	Specified & Delivered Thirty (30) Juice in Can, 240ml & Eight LI Only	16FFAO, APAO	NO	Negotiated 53.11	24-Jul-23	24-Jul-23	31-Aug-23	05-Sep-23	05-Sep-23	GoP	6,250.00	6,250.00	0.00	6,231.25	6,231.25	0.00	N/A
MP06	Specified & Delivered Twenty-Four (24) Metal Primer and Thirty-Six (36) LI Only	16FFAO, APAO	NO	Negotiated 53.12	24-Jul-23	24-Jul-23	24-Aug-23	30-Aug-23	30-Aug-23	GoP	208,500.00	208,500.00	0.00	208,575.75	208,257.75	0.00	N/A
MP16	Specified & Delivered Ten (10) Alcohol 4L & Four (4) LI Only	16FFAO, APAO	NO	Negotiated 53.13	24-Jul-23	24-Jul-23	23-Aug-23	29-Aug-23	29-Aug-23	GoP	17,700.00	17,700.00	0.00	17,451.50	17,451.50	0.00	N/A
MP17	Specified & Delivered Eight (8) Storage Bcx, Plastic 120L & Six (6) LI Only	16FFAO, APAO	NO	Negotiated 53.14	24-Jul-23	24-Jul-23	23-Aug-23	29-Aug-23	29-Aug-23	GoP	22,500.00	22,500.00	0.00	22,417.00	22,417.00	0.00	N/A
MP17	Specified & Delivered Ninety-Six (96) Paper, Multi-Purpose, A4 size 70/80gsm & Forty-Nine (49) LI Only	16FFAO, APAO	NO	Negotiated 53.15	10-Aug-23	10-Aug-23	29-Aug-23	01-Sep-23	01-Sep-23	GoP	100,000.00	96,776.00	0.00	96,557.00	96,557.00	0.00	N/A
MP20	Specified & Delivered Thirty (30) Juice in Can, 240ml & Eight LI Only	16FFAO, APAO	NO	Negotiated 53.16	22-Sep-23	22-Sep-23	10-Nov-23	13-Nov-23	13-Nov-23	GoP	6,250.00	6,250.00	0.00	6,227.25	6,227.25	0.00	N/A
MP06	Specified & Delivered Five (5) Mushroom Sliced 400g & Thirty Four (34) LI Only	16FFAO, APAO	NO	Negotiated 53.17	22-Sep-23	22-Sep-23	10-Nov-23	13-Nov-23	13-Nov-23	GoP	45,000.00	45,000.00	0.00	44,865.25	44,865.25	0.00	N/A
MP04	Specified & Delivered Ten (10) Disposable Fork, Plastic, 25s & Thirty Eight (38) LI Only	16FFAO, APAO	NO	Negotiated 53.18	29-Sep-23	29-Sep-23	13-Nov-23	15-Nov-23	15-Nov-23	GoP	48,000.00	48,000.00	0.00	47,907.00	47,907.00	0.00	N/A
MP07	Specified & Delivered Four (4) Air Filter & Seven (7) LI Only	16FFAO, APAO	NO	Negotiated 53.19	08-Sep-23	08-Sep-23	06-Nov-23	15-Nov-23	15-Nov-23	GoP	31,000.00	31,000.00	0.00	30,936.00	30,936.00	0.00	N/A
MP07	Specified & Delivered One (1) Mother Board & Seven (7) LI Only	16FFAO, APAO	NO	Negotiated 53.20	17-Oct-23	17-Oct-23	20-Nov-23	21-Nov-23	21-Nov-23	GoP	36,500.00	36,500.00	0.00	36,342.00	36,342.00	0.00	N/A
MP07	Specified & Delivered Two (2) Tires (3.00-17R) & Five (5) LI Only	16FFAO, APAO	NO	Negotiated 53.21	22-Sep-23	22-Sep-23	20-Nov-23	22-Nov-23	22-Nov-23	GoP	9,800.00	9,800.00	0.00	9,775.00	9,775.00	0.00	N/A
MP06	Specified & Delivered One (1) Multi-media Speaker & Five (5) LI Only	16FFAO, APAO	NO	Negotiated 53.22	08-Sep-23	08-Sep-23	29-Sep-23	02-Oct-23	02-Oct-23	GoP	50,000.00	50,000.00	0.00	49,845.00	49,845.00	0.00	N/A
MP06	Specified & Delivered Five (5) Office Table & Three (3) LI Only	16FFAO, APAO	NO	Negotiated 53.23	08-Sep-23	08-Sep-23	13-Nov-23	14-Nov-23	14-Nov-23	GoP	58,800.00	58,800.00	0.00	58,653.75	58,653.75	0.00	N/A
MP17	Specified & Delivered Eight (8) Storage bcx, Plastic 120L & Six (6) LI Only	16FFAO, APAO	NO	Negotiated 53.24	08-Sep-23	08-Sep-23	06-Nov-23	15-Nov-23	15-Nov-23	GoP	22,500.00	22,500.00	0.00	22,413.00	22,413.00	0.00	N/A
MP17	Specified & Delivered One Hundred Twenty (120) Paper, Multi-Purpose, A4 size 70/80gsm & Forty-Eight (48) LI Only	16FFAO, APAO	NO	Negotiated 53.25	10-Nov-23	10-Nov-23	04-Dec-23	13-Dec-23	13-Dec-23	GoP	100,000.00	96,559.60	0.00	96,536.00	96,536.00	0.00	N/A
5-02-13-040-99	(RM) Other Structure	17FFAO, APAO	NO	Negotiated 53.9	03-Jul-23	03-Jul-23	18-Jul-23	22-Jul-23	22-Jul-23	MOCE	73,140.00	73,140.00	0.00	72,640.00	72,840.00	0.00	N/A
5-02-13-040-01	(RM) Building	17FFAO, APAO	NO	Negotiated 53.9	03-Jul-23	03-Jul-23	26-Jul-23	01-Aug-23	01-Aug-23	MOCE	64,173.00	64,173.00	0.00	63,858.00	63,858.00	0.00	N/A
5-02-13-060-01	Vehicle Parts & Acc	17FFAO, APAO	NO	Negotiated 53.9	08-Sep-23	08-Sep-23	28-Sep-23	01-Oct-23	03-Oct-23	MOCE	10,600.00	10,600.00	0.00	10,390.00	10,390.00	0.00	N/A
5-02-13-050-02	(RM) OE-SE	17FFAO, APAO	NO	Negotiated 53.9	08-Sep-23	08-Sep-23	08-Oct-23	11-Oct-23	12-Oct-23	MOCE	16,800.00	16,800.00	0.00	16,515.00	16,515.00	0.00	N/A
5-02-13-050-03	(RM) ICT	17FFAO, APAO	NO	Negotiated 53.9	08-Sep-23	08-Sep-23	28-Sep-23	01-Oct-23	03-Oct-23	MOCE	30,765.00	30,765.00	0.00	30,518.00	30,518.00	0.00	N/A
5-02-02-210-00	Training Supplies	17FFAO, APAO	NO	Negotiated 53.9	05-Oct-23	05-Oct-23	31-Oct-23	04-Nov-23	04-Nov-23	MOCE	45,000.00	45,000.00	0.00	44,560.00	44,560.00	0.00	N/A
5-02-03-070-00	Drugs & Meds	17FFAO, APAO	NO	Negotiated 53.9	19-Oct-23	19-Oct-23	30-Nov-23	04-Dec-23	04-Dec-23	MOCE	13,783.00	13,783.00	0.00	13,625.00	13,625.00	0.00	N/A
Total Allotted Budget of Procurement Activities												8,095,054.66					
Total Contract Price of Procurement Activities Conducted														8,036,885.43			
Total Savings (Total Allotted Budget - Total Contract Price)															58,169.23		
ON-GOING PROCUREMENT ACTIVITIES																	
Total Allotted Budget of On-going Procurement Activities																	

Prepared by:

Noted By


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