

ANNEX B

ARMY SIGNAL REGIMENT Procurement Monitoring Report as of 03 Jan 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity					Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the APP)
					Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES																	
	3 PCS Copper Tube 1/2 x 15 mtrs & 9 OTHERS	ASR	NO	NP-53.9 - Small Value Procurement	03-Oct-23	03-Oct-23	24-Nov-23	24-Nov-23	24-Nov-23	GoP	56,900.00	56,900.00	0.00	53,900.00	53,900.00	0.00	
	2 GALLON Differential Fluid for Ford Ranger & 11 OTHERS	ASR	NO	NP-53.9 - Small Value Procurement	03-Oct-23	03-Oct-23	24-Nov-23	24-Nov-23	24-Nov-23	GoP	60,000.00	60,000.00	0.00	56,360.00	56,360.00	0.00	
	100 pcs Sign Pen (Blue) techpoint 0.7 & 35 others	ASR	NO	NP-53.9 - Small Value Procurement	13-Oct-23	13-Oct-23	21-Nov-23	21-Nov-23	21-Nov-23	GoP	978,450.00	978,450.00	0.00	937,450.00	937,450.00	0.00	
	4 pcs Searchlight & 65 others	ASR	NO	NP-53.9 - Small Value Procurement	06-Nov-23	06-Nov-23	23-Nov-23	23-Nov-23	23-Nov-23	GoP	999,765.60	999,765.60	0.00	996,569.60	996,569.60	0.00	
	7 SETS Laptop Core i5 16" & 25 OTHERS	ASR	NO	NP-53.9 - Small Value Procurement	06-Nov-23	06-Nov-23	24-Nov-23	24-Nov-23	24-Nov-23	GoP	798,000.00	798,000.00	0.00	795,734.00	795,734.00	0.00	
	200 MTRS Fiber Optic 48 Core SM Armored & 13 OTHERS	ASR	NO	NP-53.9 - Small Value Procurement	06-Nov-23	06-Nov-23	12-Dec-23	12-Dec-23	12-Dec-23	GoP	858,000.00	858,000.00	0.00	855,602.00	855,602.00	0.00	
	7 PCS SOPHOS RED 20 & 2 OTHERS	ASR	NO	NP-53.9 - Small Value Procurement	17-Nov-23	17-Nov-23	12-Dec-23	12-Dec-23	12-Dec-23	GoP	438,460.00	438,460.00	0.00	433,155.00	433,155.00	0.00	
	8 SET CCTV Camera	CSBN, ASR	NO	NP-53.9 - Small Value Procurement	13-Oct-23	13-Oct-23	30-Nov-23	30-Nov-23	30-Nov-23	GoP	187,000.00	187,000.00	0.00	183,840.00	183,840.00	0.00	
	9 PCS VSAT Frequency Bands	CSBN, ASR	NO	NP-53.9 - Small Value Procurement	13-Oct-23	13-Oct-23	04-Dec-23	04-Dec-23	04-Dec-23	GoP	373,378.77	373,378.77	0.00	363,384.00	363,384.00	0.00	
	150 mtrs Fiber Optic 48 Core SM Armored & 13 others	CSBN, ASR	NO	NP-53.9 - Small Value Procurement	08-Nov-23	08-Nov-23	04-Dec-23	04-Dec-23	04-Dec-23	GoP	668,000.00	668,000.00	0.00	622,956.00	622,956.00	0.00	
	6 UNIT Smart TV Ultra HD 60JA6500x 60-inch	CYBERBN	NO	NP-53.9 - Small Value Procurement	22-Sep-23	22-Sep-23	19-Oct-23	19-Oct-23	19-Oct-23	GoP	386,000.00	386,000.00	0.00	380,000.00	380,000.00	0.00	
	3 UNIT Laptop Computer Core i5-1135G7 8GB DDR4 RAM/ 1TB NVMe SSD/ NVIDIA GeForce MX330/ 15.6 Full HD 1920x1080 & 2 OTHERS	CYBERBN	NO	NP-53.9 - Small Value Procurement	27-Oct-23	27-Oct-23	11-Dec-23	11-Dec-23	11-Dec-23	GoP	172,500.00	172,500.00	0.00	170,125.00	170,125.00	0.00	
	40 PCS Philips screwdriver (+)x5's & 31 OTHERS	CYBERBN	NO	NP-53.9 - Small Value Procurement	27-Oct-23	27-Oct-23	29-Nov-23	29-Nov-23	29-Nov-23	GoP	748,800.00	748,800.00	0.00	741,600.00	741,600.00	0.00	
	50 PCS Sign Pen (Blue) techpoint 0.7 & 35 OTHERS	CYBERBN	NO	NP-53.9 - Small Value Procurement	27-Oct-23	27-Oct-23	29-Nov-23	29-Nov-23	29-Nov-23	GoP	898,000.00	898,000.00	0.00	863,000.00	863,000.00	0.00	
	SD OF 20 SETS DESKTOP ALL-IN-ONE COMPUTER 9TH GEN INTEL® CORE i5-9400T	CyberBn_ASR_PA	NO	NP-53.9 - Small Value Procurement	01-Sep-23	01-Sep-23	22-Sep-23	22-Sep-23	22-Sep-23	GoP	990,000.00	990,000.00	0.00	887,500.00	887,500.00	0.00	
	SD OF 10 SETS LAPTOP COMPUTER INTEL CORE i5-11300H	CyberBn_ASR_PA	NO	NP-53.9 - Small Value Procurement	08-Sep-23	08-Sep-23	29-Sep-23	29-Sep-23	28-Sep-23	GoP	475,000.00	475,000.00	0.00	473,000.00	473,000.00	0.00	
	SD OF 1 LOT ENDPOINT SECURITY PROTECTION XDR & MTR ADVANCED	CyberBn_ASR_PA	NO	NP-53.9 - Small Value Procurement	08-Sep-23	08-Sep-23	10-Oct-23	10-Oct-23	10-Oct-23	GoP	300,000.00	300,000.00	0.00	299,912.00	299,912.00	0.00	
	SD OF 1 LOT FIREWALL SG450 DMZ UTM (SUBSCRIPTION)	CyberBn_ASR_PA	NO	NP-53.9 - Small Value Procurement	Jul 13, 2023	Jul 13, 2023	18-Sep-23	18-Sep-23	18-Sep-23	GoP	980,000.00	980,000.00	0.00	979,950.00	979,950.00	0.00	
	SD OF 20 SETS DESKTOP ALL-IN-ONE COMPUTER 12TH GEN INTEL(R) CORE(TM)i5-1240P 2.10 GHZ	CyberBn_ASR_PA	NO	NP-53.9 - Small Value Procurement	Jul 13, 2023	Jul 13, 2023	07-Sep-23	07-Sep-23	07-Sep-23	GoP	998,000.00	998,000.00	0.00	995,000.00	995,000.00	0.00	


1 LOT ENTERPRISE ANTI-VIRUS XDR MDR	CyberBn_ASR_PA	NO	NP-53.9 - Small Value Procurement	Jun 15 2023	Jun. 15, 2023	04-Aug-23	04-Aug-23	04-Aug-23	GoP	750,000.00	750,000.00	0.00	749,500.00	749,500.00	0.00	
30 PCS USB DONGLE 5G 2.4GHZ DUAL BAND AND 7 OTHERS	CyberBn_ASR_PA	NO	NP-53.9 - Small Value Procurement	Jun 15 2023	Jun. 15, 2023	17-Aug-23	17-Aug-23	17-Aug-23	GoP	160,452.00	160,452.00	0.00	159,702.00	159,702.00	0.00	
20 PCS BALLPEN (BLACK) AND 28 OTHERS	CyberBn_ASR_PA	NO	NP-53.9 - Small Value Procurement	Jun 15 2023	Jun. 15, 2023	24-Aug-23	24-Aug-23	24-Aug-23	GoP	250,000.00	250,000.00	0.00	248,850.00	248,850.00	0.00	
4 UNIT DESKTOP COMPUTER CORE I5 ALL-IN-ONE AND 3 OTHERS	CyberBn_ASR_PA	NO	NP-53.9 - Small Value Procurement	Jun 21 2023	Jun. 21, 2023	16-Aug-23	16-Aug-23	16-Aug-23	GoP	416,248.00	416,248.00	0.00	414,648.00	414,648.00	0.00	
4 PCS Laptop 16" i5 & 3 OTHERS	HASR	NO	NP-53.9 - Small Value Procurement	21-Nov-23	21-Nov-23	12-Dec-23	12-Dec-23	12-Dec-23	GoP	600,000.00	600,000.00	0.00	598,432.00	598,432.00	0.00	
4 PCS Printer 3 & 1 Print Scan Copy Fax & 6 OTHERS	NETBN	NO	NP-53.9 - Small Value Procurement	22-Sep-23	22-Sep-23	07-Dec-23	07-Dec-23	07-Dec-23	GoP	500,000.00	500,000.00	0.00	488,000.00	488,000.00	0.00	
1 LOT Beyond subscription (Terms Apply)	NETBN	NO	NP-53.9 - Small Value Procurement	06-Oct-23	06-Oct-23	22-Nov-23	22-Nov-23	22-Nov-23	GoP	57,942.00	57,942.00	0.00	57,700.00	57,700.00	0.00	
1 SET IP PBX System 200 Series & 5 OTHERS	NETBN	NO	NP-53.9 - Small Value Procurement	17-Nov-23	17-Nov-23	18-Dec-23	18-Dec-23	18-Dec-23	GoP	475,000.00	475,000.00	0.00	473,500.00	473,500.00	0.00	
2 PCS SERVER BOARD 2 X PROCESSOR SUPPORT 1.50 TB DDR4 AND 6 OTHERS	NETBn_ASR_PA	NO	NP-53.9 - Small Value Procurement	08-Sep-23	08-Sep-23	06-Oct-23	06-Oct-23	06-Oct-23	GoP	562,800.00	562,800.00	0.00	557,800.00	557,800.00	0.00	
1 LOT CATERING SERVICES OF NETBN	NETBn_ASR_PA	NO	NP-53.9 - Small Value Procurement	Jun 15 2023	Jun. 15, 2023	30-Aug-23	30-Aug-23	30-Aug-23	GoP	150,000.00	150,000.00	0.00	148,600.00	148,600.00	0.00	
20 PIECE BROOM SOFT (TAMBO) AND 23 OTHERS	NETBn_ASR_PA	NO	NP-53.9 - Small Value Procurement	Jun 15 2023	Jun. 15, 2023	24-Nov-23	24-Nov-23	24-Nov-23	GoP	65,650.00	65,650.00	0.00	65,530.00	65,530.00	0.00	
7 BXS CAT6 UTP Cable & 1 OTHER	OG4_ASR	NO	NP-53.9 - Small Value Procurement	15-Nov-23	15-Nov-23	12-Dec-23	12-Dec-23	12-Dec-23	GoP	94,500.00	94,500.00	0.00	93,996.00	93,996.00	0.00	
S/D OF 70 BAGS CEMENT & 61 OTHERS	OG4_ASR_PA	NO	NP-53.9 - Small Value Procurement	14-Aug-23	14-Aug-23	07-Nov-23	07-Nov-23	07-Nov-23	GoP	270,000.00	270,000.00	0.00	265,145.00	265,145.00	0.00	
S/D OF 1 PC AIR FILTER FOR FORD RANGER AND 27 OTHERS	OG4_ASR_PA	NO	NP-53.9 - Small Value Procurement	21-Aug-23	21-Aug-23	28-Sep-23	28-Sep-23	28-Sep-23	GoP	100,000.00	100,000.00	0.00	99,450.00	99,450.00	0.00	
S/D OF 2 PCS DESKTOP COMPUTER ENTRY LEVEL & 2 OTHERS	OG4_ASR_PA	NO	NP-53.9 - Small Value Procurement	01-Sep-23	01-Sep-23	02-Oct-23	02-Oct-23	02-Oct-23	GoP	261,371.00	261,371.00	0.00	260,371.00	260,371.00	0.00	
SUPPLY AND DELIVERY OF 1 PC LAPTOP AND 3 OTHERS	OG4_ASR_PA	NO	NP-53.9 - Small Value Procurement	08-Sep-23	08-Sep-23	07-Nov-23	07-Nov-23	07-Nov-23	GoP	138,077.50	138,077.50	0.00	132,557.50	132,557.50	0.00	
ONE (1) PIECE HEAVY DUTY PRINTER 3 IN 1	OG4_ASR_PA	NO	NP-53.9 - Small Value Procurement	Jun 28 2023	Jun. 28, 2023	22-Aug-23	22-Aug-23	22-Aug-23	GoP	50,000.00	50,000.00	0.00	49,200.00	49,200.00	0.00	
50 PC External Hard Disk Drive 2TB & 22 OTHERS	SIMBN	NO	NP-53.9 - Small Value Procurement	08-Nov-23	08-Nov-23	13-Dec-23	13-Dec-23	13-Dec-23	GoP	764,000.00	764,000.00	0.00	738,180.00	738,180.00	0.00	
20 PC Crimping tool & 39 OTHERS	SIMBN	NO	NP-53.9 - Small Value Procurement	08-Nov-23	08-Nov-23	12-Dec-23	12-Dec-23	12-Dec-23	GoP	809,000.00	809,000.00	0.00	801,480.00	801,480.00	0.00	
2 UNIT DLSR CAMERA	SIMBn_ASR_PA	NO	NP-53.9 - Small Value Procurement	Jun 14 2023	Jun. 14, 2023	03-Aug-23	03-Aug-23	03-Aug-23	GoP	100,000.00	100,000.00	0.00	99,200.00	99,200.00	0.00	
700 PCS LI-ION BATTERY 3.7V 3.2A AND 14 OTHERS	SIMBn_ASR_PA	NO	NP-53.9 - Small Value Procurement	Jun 29 2023	Jun. 29, 2023	04-Oct-23	04-Oct-23	04-Oct-23	GoP	502,000.00	502,000.00	0.00	499,525.00	499,525.00	0.00	
Total Alloted Budget of Procurement Activities										18,443,294.87						
Total Contract Price of Procurement Activities Conducted													18,071,404.10			
Total Savings (Total Alloted Budget - Total Contract Price)													371,890.77			

ON-GOING PROCUREMENT ACTIVITIES

75 PCS Base Frame & 19 OTHERS	ASR	NO	NP-53.9 - Small Value Procurement	05-Dec-23	05-Dec-23	N/A	N/A	N/A	GoP	913,315.45	913,315.45	0.00	909,415.00	909,415.00	0.00
30 PCS P3.9 Indoor LED wall Module (Left) & 2 OTHERS	CSBN_ASR	NO	NP-53.9 - Small Value Procurement	27-Oct-23	27-Oct-23	N/A	N/A	N/A	GoP	626,622.00	626,622.00	0.00	624,612.00	624,612.00	0.00
2 UNIT 3TR Compressor Motor & 5 OTHERS	CSBN_ASR	NO	NP-53.9 - Small Value Procurement	17-Nov-23	17-Nov-23	N/A	N/A	N/A	GoP	216,000.00	216,000.00	0.00	193,900.00	193,900.00	0.00
6 SETS Laptop & 20 OTHERS	CSBN_ASR	NO	NP-53.9 - Small Value Procurement	04-Dec-23	04-Dec-23	N/A	N/A	N/A	GoP	698,200.20	698,200.20	0.00	696,198.00	696,198.00	0.00
12 unit LED TV (70 inch)	CSBN_ASR	NO	NP-53.9 - Small Value Procurement	12-Dec-23	12-Dec-23	N/A	N/A	N/A	GoP	598,800.00	598,800.00	0.00	535,800.00	535,800.00	0.00

SD OF 1 LOT VULNERABILITY SCANNER VERSION 7	CyberBn_ASR_PA	NO	NP-53.9 - Small Value Procurement	14-Aug-23	14-Aug-23	N/A	N/A	N/A	GoP	290,000.00	290,000.00	0.00	280,000.00	280,000.00	0.00
SD OF 1 LOT CENTRAL INTERCEPT XDR & MTR ADVANCED	CyberBn_ASR_PA	NO	NP-53.9 - Small Value Procurement	01-Sep-23	01-Sep-23	28-Sep-23	28-Sep-23	N/A	GoP	700,000.00	700,000.00	0.00	699,612.00	699,612.00	0.00
SD OF 1 LOT VULNERABILITY SCANNER VERSION 7	CyberBn_ASR_PA	NO	NP-53.9 - Small Value Procurement	Jul 13, 2023	Jul 13, 2023	11-Oct-23	11-Oct-23	N/A	GoP	290,000.00	290,000.00	0.00	280,000.00	280,000.00	0.00
8 PCS ANGLE VALVE 1/2 AND 3/8 OTHERS	CyberBn_ASR_PA	NO	NP-53.9 - Small Value Procurement	Jun 21, 2023	Jun 21, 2023	N/A	N/A	N/A	GoP	196,000.00	196,000.00	0.00	195,410.00	195,410.00	0.00
1 LOT Postman subscription (Terms apply) & 3 OTHERS	NETBN	NO	NP-53.9 - Small Value Procurement	06-Oct-23	06-Oct-23	22-Nov-23	22-Nov-23	N/A	GoP	321,378.00	321,378.00	0.00	320,640.00	320,640.00	0.00
2 PCS Printer 3 & 1 (Wireless Print Scan Copy Fax) & 10 OTHERS	NETBN	NO	NP-53.9 - Small Value Procurement	27-Oct-23	27-Oct-23	N/A	N/A	N/A	GoP	815,000.00	815,000.00	0.00	813,200.00	813,200.00	0.00
200 PCS Fiber Optic 48 Core SM Armored & 13 OTHERS	NETBN	NO	NP-53.9 - Small Value Procurement	27-Oct-23	27-Oct-23	N/A	N/A	N/A	GoP	887,000.00	887,000.00	0.00	828,827.50	828,827.50	0.00
1 LOT CATERING SERVICES	NETBN	NO	NP-53.9 - Small Value Procurement	06-Nov-23	06-Nov-23	N/A	N/A	N/A	GoP	795,000.00	795,000.00	0.00	792,000.00	792,000.00	0.00
1 LOT CATERING SERVICES	NETBN	NO	NP-53.9 - Small Value Procurement	10-Nov-23	10-Nov-23	N/A	N/A	N/A	GoP	300,000.00	300,000.00	0.00	299,000.00	299,000.00	0.00
3 PCS Processor AMD RYZEN 3 3200G Socket AM4 65W & 9 OTHERS	NETBN	NO	NP-53.9 - Small Value Procurement	13-Nov-23	13-Nov-23	N/A	N/A	N/A	GoP	60,000.00	60,000.00	0.00	59,000.00	59,000.00	0.00
1 LOT Placker Subscription (terms apply) & 4 OTHERS	NETBN	NO	NP-53.9 - Small Value Procurement	08-Dec-23	08-Dec-23	N/A	N/A	N/A	GoP	500,000.00	500,000.00	0.00	498,000.00	498,000.00	0.00
2 SET Desktop computer intel core i5-13GEN 16GB DDR4 Memory 512SSD & 4 OTHERS	NETBN	NO	NP-53.9 - Small Value Procurement	15-Dec-23	15-Dec-23	N/A	N/A	N/A	GoP	400,000.00	400,000.00	0.00	398,800.00	398,800.00	0.00
1 LOT CATERING SERVICES (FOOD PACKS)	NETBn_ASR_PA	NO	NP-53.9 - Small Value Procurement	Jun 14, 2023	Jun 14, 2023	N/A	N/A	N/A	GoP	1,000,000.00	1,000,000.00	0.00	997,200.00	997,200.00	0.00
2 PCS PRINTER 3&1 AND 10 OTHERS	NETBn_ASR_PA	NO	NP-53.9 - Small Value Procurement	Jun 20, 2023	Jun 20, 2023	N/A	N/A	N/A	GoP	815,000.00	815,000.00	0.00	812,800.00	812,800.00	0.00
SUPPLY AND DELIVERY OF 15 PACKS ABDOMINAL FIELD DRESSING WITH BANDAGE & 12 OTHERS	OG4_ASR_PA	NO	NP-53.9 - Small Value Procurement	08-Sep-23	08-Sep-23	N/A	N/A	N/A	GoP	300,000.00	300,000.00	0.00	296,500.00	296,500.00	0.00
SUPPORT FOR THE ENHANCEMENT OF ICT SOFTWARE OF HASR	OG4_ASR_PA	NO	NP-53.9 - Small Value Procurement	Jun 28, 2023	Jun 28, 2023	26-Sep-23	26-Sep-23	N/A	GoP	280,000.00	280,000.00	0.00	279,700.00	279,700.00	0.00
7 UNIT TELEVISION 75 AND 3 OTHERS	SIMBn_ASR_PA	NO	NP-53.9 - Small Value Procurement	Jun 29, 2023	Jun 29, 2023	26-Sep-23	20-Sep-23	N/A	GoP	783,000.00	783,000.00	0.00	779,996.00	779,996.00	0.00
8 PCS Angle Bar 3/16" x 1" x 1" x 6 (web) & 80 OTHERS	TSS_ASR	NO	NP-53.9 - Small Value Procurement	28-Nov-23	28-Nov-23	N/A	N/A	N/A	GoP	950,970.00	950,970.00	0.00	948,820.00	948,820.00	0.00
2 PCS Smart TV 65 inches & 2 OTHERS	TSS_ASR	NO	NP-53.9 - Small Value Procurement	04-Dec-23	04-Dec-23	N/A	N/A	N/A	GoP	150,000.00	150,000.00	0.00	149,500.00	149,500.00	0.00
Total Alloted Budget of On-going Procurement Activities										12,886,285.65					

PREPARED BY:


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NOTED BY:


 SEFREDO A CONTIC
 Major (QMS) PA
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