

CMOR - PROJECT MONITORING REPORT - 2nd Semester CY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement						Source of Funds	ABC (PhP)		Contract Cost (PhP)	
				Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	CO / SPF	Total	CO / SPF
COMPLETED PROCUREMENT ACTIVITIES										UPR Amount		PO Amount	
5-02-03-990-00	Other Supplies & Material Expenses	CMOR, PA	Negotiated 53.9	21-Feb-23	21-Feb-23	6-Mar-23	9-Mar-23	9-Mar-23	GAA 2023	37,500.00	MOOE	37,396.00	MOOE
5-02-13-060-01	R&M of Motor Vehicles	CMOR, PA	Negotiated 53.9	30-May-23	30-May-23	16-Jun-23	26-Jun-23	26-Jun-23	GAA 2023	280,000.00	MOOE	279,500.00	MOOE
5-02-03-990-00	Other Supplies & Material Expenses	CMOR, PA	Negotiated 53.9	27-Jun-23	27-Jun-23	6-Jul-23	13-Jul-23	13-Jul-23	GAA 2023	285,799.00	SPF	285,072.00	SPF
5-02-03-010-01	ICT Office Supplies	CMOR, PA	Negotiated 53.9	11-Jul-23	11-Jul-23	27-Jul-23	2-Aug-23	2-Aug-23	GAA 2023	20,000.00	SPF	19,952.00	SPF
5-02-99-030-00	Representation Expenses	CMOR, PA	Negotiated 53.9	11-Jul-23	11-Jul-23	25-Jul-23	2-Aug-23	2-Aug-23	GAA 2023	118,170.00	SPF	117,610.00	SPF
5-02-03-010-02	Office Supplies Expenses	CMOR, PA	Negotiated 53.9	11-Jul-23	11-Jul-23	27-Jul-23	2-Aug-23	2-Aug-23	GAA 2023	5,000.00	SPF	4,970.00	SPF
5-02-02-010-02	Training Expenses	CMOR, PA	Negotiated 53.9	18-Jul-23	18-Jul-23	31-Jul-23	15-Aug-23	15-Aug-23	GAA 2023	159,015.00	SPF	158,665.00	SPF
5-02-99-030-00	Representation Expenses	CMOR, PA	Negotiated 53.9	25-Jul-23	25-Jul-23	7-Aug-23	16-Aug-23	16-Aug-23	GAA 2023	90,000.00	SPF	89,940.00	SPF
5-02-02-010-02	Training Expenses	CMOR, PA	Negotiated 53.9	25-Jul-23	25-Jul-23	7-Aug-23	16-Aug-23	16-Aug-23	GAA 2023	150,000.00	SPF	149,970.00	SPF
5-02-03-010-01	ICT Office Supplies	CMOR, PA	Negotiated 53.9	25-Jul-23	25-Jul-23	7-Aug-23	14-Aug-23	14-Aug-23	GAA 2023	20,672.00	SPF	20,560.00	SPF
5-02-03-990-00	Other Supplies & Material Expenses	CMOR, PA	Negotiated 53.9	25-Jul-23	25-Jul-23	7-Aug-23	14-Aug-23	14-Aug-23	GAA 2023	100,000.00	SPF	99,500.00	SPF
5-02-03-990-00	Other Supplies & Material Expenses	CMOR, PA	Negotiated 53.9	25-Jul-23	25-Jul-23	7-Aug-23	14-Aug-23	14-Aug-23	GAA 2023	5,450.00	SPF	5,433.00	SPF
5-02-03-010-02	Office Supplies Expenses	CMOR, PA	Negotiated 53.9	25-Jul-23	25-Jul-23	7-Aug-23	14-Aug-23	14-Aug-23	GAA 2023	19,105.96	SPF	18,055.02	SPF
5-02-05-020-01	Telephone Expenses - Mobile	CMOR, PA	Negotiated 53.9	25-Jul-23	25-Jul-23	7-Aug-23	14-Aug-23	14-Aug-23	GAA 2023	39,000.00	SPF	38,960.00	SPF
5-02-03-010-02	Office Supplies Expenses	CMOR, PA	Negotiated 53.9	25-Jul-23	25-Jul-23	7-Aug-23	14-Aug-23	14-Aug-23	GAA 2023	21,000.00	MOOE	20,960.00	MOOE
5-02-03-010-01	Office Supplies Expenses	CMOR, PA	Negotiated 53.9	5-Sep-23	5-Sep-23	15-Sep-23	25-Sep-23	25-Sep-23	GAA 2023	36,035.00	MOOE	36,005.00	MOOE
5-02-99-030-00	Representation Expenses	CMOR, PA	Negotiated 53.9	29-Aug-23	29-Aug-23	14-Sep-23	25-Sep-23	25-Sep-23	GAA 2023	212,000.00	MOOE	200,280.37	MOOE
5-02-03-990-00	Other Supplies & Material Expenses	CMOR, PA	Negotiated 53.9	12-Sep-23	12-Sep-23	22-Sep-23	27-Sep-23	27-Sep-23	GAA 2023	59,500.00	MOOE	56,019.11	MOOE
5-02-03-010-02	Office Supplies Expenses	CMOR, PA	Negotiated 53.9	12-Sep-23	12-Sep-23	22-Sep-23	27-Sep-23	27-Sep-23	GAA 2023	44,500.00	MOOE	42,083.89	MOOE
5-02-05-020-01	Telephone Expenses - Mobile	CMOR, PA	Negotiated 53.9	12-Sep-23	12-Sep-23	22-Sep-23	2-Oct-23	2-Oct-23	GAA 2023	10,000.00	MOOE	9,451.04	MOOE
5-02-03-010-01	ICT Office Supplies	CMOR, PA	Negotiated 53.9	5-Sep-23	5-Sep-23	18-Sep-23	25-Sep-23	25-Sep-23	GAA 2023	44,200.00	MOOE	41,721.41	MOOE
5-02-03-010-02	Office Supplies Expenses	CMOR, PA	Negotiated 53.9	5-Sep-23	5-Sep-23	14-Sep-23	25-Sep-23	25-Sep-23	GAA 2023	48,700.00	MOOE	46,043.75	MOOE

5-02-02-010-02	Training Expenses	CMOR, PA	Negotiated 53.9	12-Sep-23	12-Sep-23	22-Sep-23	2-Oct-23	2-Oct-23	GAA 2023	30,000.00	MOOE	28,115.55	MOOE
5-02-99-030-00	Office Supplies Expenses	CMOR, PA	Negotiated 53.9	5-Sep-23	5-Sep-23	14-Sep-23	25-Sep-23	25-Sep-23	GAA 2023	77,075.00	MOOE	72,872.16	MOOE
5-02-03-210-02	Semi-Expendable-Office equipment	CMOR, PA	Negotiated 53.9	29-Aug-23	29-Aug-23	15-Sep-23	25-Sep-23	25-Sep-23	GAA 2023	175,000.00	MOOE	165,586.22	MOOE
5-02-03-080-00	Medical, Dental&Laboratory expenses	CMOR, PA	Negotiated 53.9	29-Aug-23	29-Aug-23	12-Sep-23	25-Sep-23	25-Sep-23	GAA 2023	66,600.00	MOOE	62,878.35	MOOE
5-02-03-990-00	Training Expenses	CMOR, PA	Negotiated 53.9	5-Sep-23	5-Sep-23	18-Sep-23	25-Sep-23	25-Sep-23	GAA 2023	42,000.00	MOOE	39,573.96	MOOE
5-02-02-010-02	Training Expenses	CMOR, PA	Negotiated 53.9	12-Sep-23	12-Sep-23	25-Sep-23	2-Oct-23	2-Oct-23	GAA 2023	55,000.00	MOOE	51,627.00	MOOE
5-02-03-010-02	Office Supplies Expenses	CMOR, PA	Negotiated 53.9	18-Oct-23	18-Oct-23	6-Nov-23	15-Nov-23	15-Nov-23	GAA 2023	5,000.00	MOOE	4,995.00	MOOE
5-02-99-030-00	Representation Expenses	CMOR, PA	Negotiated 53.9	18-Oct-23	18-Oct-23	6-Nov-23	15-Nov-23	15-Nov-23	GAA 2023	20,000.00	MOOE	19,975.00	MOOE
5-02-05-020-01	Telephone Expenses - Mobile	CMOR, PA	Negotiated 53.9	18-Oct-23	18-Oct-23	6-Nov-23	15-Nov-23	15-Nov-23	GAA 2023	50,000.00	MOOE	47,269.37	MOOE
5-02-05-020-01	Telephone Expenses - Mobile	CMOR, PA	Negotiated 53.9	18-Oct-23	18-Oct-23	6-Nov-23	15-Nov-23	15-Nov-23	GAA 2023	50,000.00	MOOE	49,945.00	MOOE
5-02-99-030-00	Representation Expenses	CMOR, PA	Negotiated 53.9	18-Oct-23	18-Oct-23	6-Nov-23	15-Nov-23	15-Nov-23	GAA 2023	20,000.00	MOOE	18,904.91	MOOE
5-02-05-020-01	Telephone Expenses - Mobile	CMOR, PA	Negotiated 53.9	18-Oct-23	18-Oct-23	6-Nov-23	15-Nov-23	15-Nov-23	GAA 2023	50,000.00	MOOE	49,945.00	MOOE
5-02-99-030-00	Representation Expenses	CMOR, PA	Negotiated 53.9	18-Oct-23	18-Oct-23	6-Nov-23	15-Nov-23	15-Nov-23	GAA 2023	20,000.00	MOOE	18,904.91	MOOE
5-02-05-020-01	Telephone Expenses - Mobile	CMOR, PA	Negotiated 53.9	18-Oct-23	18-Oct-23	6-Nov-23	15-Nov-23	15-Nov-23	GAA 2023	50,000.00	MOOE	49,945.00	MOOE
5-02-99-030-00	Representation Expenses	CMOR, PA	Negotiated 53.9	18-Oct-23	18-Oct-23	6-Nov-23	15-Nov-23	15-Nov-23	GAA 2023	75,000.00	MOOE	70,531.65	MOOE
5-02-03-990-00	Other Supplies & Material Expenses	CMOR, PA	Negotiated 53.9	18-Oct-23	18-Oct-23	7-Nov-23	15-Nov-23	15-Nov-23	GAA 2023	181,250.00	SPF	171,436.07	SPF
5-02-03-010-02	Office Supplies Expenses	CMOR, PA	Negotiated 53.9	18-Oct-23	18-Oct-23	6-Nov-23	15-Nov-23	15-Nov-23	GAA 2023	47,075.00	MOOE	44,507.70	MOOE
5-02-03-010-02	Office Supplies Expenses	CMOR, PA	Negotiated 53.9	18-Oct-23	18-Oct-23	6-Nov-23	15-Nov-23	15-Nov-23	GAA 2023	5,000.00	MOOE	4,722.00	MOOE
5-02-99-030-00	Representation Expenses	CMOR, PA	Negotiated 53.9	18-Oct-23	18-Oct-23	6-Nov-23	15-Nov-23	15-Nov-23	GAA 2023	377,000.00	MOOE	356,686.00	MOOE
5-02-03-080-00	Medical, Dental&Laboratory expenses	CMOR, PA	Negotiated 53.9	18-Oct-23	18-Oct-23	6-Nov-23	15-Nov-23	15-Nov-23	GAA 2023	89,600.00	SPF	84,706.35	SPF
5-02-99-030-00	Representation Expenses	CMOR, PA	Negotiated 53.9	18-Oct-23	18-Oct-23	6-Nov-23	15-Nov-23	15-Nov-23	GAA 2023	6,000.00	MOOE	5,667.22	MOOE
5-02-03-990-00	Training Expenses	CMOR, PA	Negotiated 53.9	18-Oct-23	18-Oct-23	6-Nov-23	15-Nov-23	15-Nov-23	GAA 2023	118,500.00	MOOE	111,867.85	MOOE
5-02-03-210-03	Semi-Expendable-CT equipment	CMOR, PA	Negotiated 53.9	18-Oct-23	18-Oct-23	6-Nov-23	15-Nov-23	15-Nov-23	GAA 2023	48,000.00	SPF	45,239.28	SPF
5-02-99-020-00	Printing and Publication expenses	CMOR, PA	Negotiated 53.9	18-Oct-23	18-Oct-23	6-Nov-23	15-Nov-23	15-Nov-23	GAA 2023	210,600.00	MOOE	199,184.98	MOOE
5-02-03-990-00	Training Expenses	CMOR, PA	Negotiated 53.9	18-Oct-23	18-Oct-23	6-Nov-23	15-Nov-23	15-Nov-23	GAA 2023	43,000.00	MOOE	40,582.85	MOOE
5-02-99-030-00	Representation Expenses	CMOR, PA	Negotiated 53.9	18-Oct-23	18-Oct-23	6-Nov-23	15-Nov-23	15-Nov-23	GAA 2023	337,000.00	MOOE	318,781.28	MOOE
5-02-03-990-00	Other Supplies & Material Expenses	CMOR, PA	Negotiated 53.9	18-Oct-23	18-Oct-23	6-Nov-23	15-Nov-23	15-Nov-23	GAA 2023	123,500.00	MOOE	116,467.50	MOOE
5-02-03-080-00	Medical, Dental&Laboratory expenses	CMOR, PA	Negotiated 53.9	18-Oct-23	18-Oct-23	6-Nov-23	15-Nov-23	15-Nov-23	GAA 2023	70,500.00	MOOE	66,386.50	MOOE
5-02-03-990-00	Training Expenses	CMOR, PA	Negotiated 53.9	18-Oct-23	18-Oct-23	6-Nov-23	15-Nov-23	15-Nov-23	GAA 2023	39,143.20	SPF	36,932.67	SPF
5-02-03-990-00	Other Supplies & Material Expenses	CMOR, PA	Negotiated 53.9	18-Oct-23	18-Oct-23	6-Nov-23	15-Nov-23	15-Nov-23	GAA 2023	16,000.00	MOOE	14,991.43	MOOE
5-02-13-060-01	R&M of Motor Vehicle	HHBn,CMOR PA	Negotiated 53.9	18-Jul-23	18-Jul-23	31-Jul-23	11-Aug-23	11-Aug-23	GAA 2023	185,000.00	SPF	184,600.00	SPF
5-02-03-130-00	Chemical and Filling Supplies Expenses	HHBn,CMOR PA	Negotiated 53.9	18-Jul-23	18-Jul-23	31-Jul-23	7-Aug-23	7-Aug-23	GAA 2023	50,000.00	SPF	49,904.00	SPF
5-02-03-010-02	Admin and Supervision of GAD office	HHBn,CMOR PA	Negotiated 53.9	19-Jul-23	19-Jul-23	26-Jul-23	6-Aug-23	6-Aug-23	GAA 2023	10,000.00	SPF	9,973.00	SPF

5-02-03-070-00	Drug & Medicine Expenses	HHBn,CMOR PA	Negotiated 53.9	18-Jul-23	18-Jul-23	18-Jul-23	31-Jul-23	7-Aug-23	7-Aug-23	GAA 2023	5,000.00	SPF	4,970.00	SPF
5-02-03-010-02	Training Expenses	HHBn,CMOR PA	Shopping	20-Jul-23	20-Jul-23	10-Aug-23	10-Aug-23	16-Aug-23	16-Aug-23	GAA 2023	50,000.00	SPF	49,940.00	SPF
5-02-03-010-02	Training Expenses	HHBn,CMOR PA	Negotiated 53.9	11-Jul-23	11-Jul-23	27-Jul-23	27-Jul-23	7-Aug-23	7-Aug-23	GAA 2023	56,000.00	MOOE	55,930.00	MOOE
5-02-03-210-02	Semi-Expendable Office Equipment	HHBn,CMOR PA	Negotiated 53.9	18-Jul-23	18-Jul-23	31-Jul-23	31-Jul-23	7-Aug-23	7-Aug-23	GAA 2023	30,000.00	MOOE	29,600.00	MOOE
5-02-13-050-03	ICT Equipment	HHBn,CMOR PA	Negotiated 53.9	5-Sep-23	5-Sep-23	22-Sep-23	22-Sep-23	2-Oct-23	2-Oct-23	GAA 2023	10,000.00	MOOE	9,900.00	MOOE
5-02-05-020-01	Mobile Expenses	HHBn,CMOR PA	Negotiated 53.9	29-Aug-23	29-Aug-23	15-Sep-23	15-Sep-23	25-Sep-23	25-Sep-23	GAA 2023	23,000.00	MOOE	22,976.00	MOOE
5-02-99-060-00	Representation Expenses	HHBn,CMOR PA	Negotiated 53.9	29-Aug-23	29-Aug-23	15-Sep-23	15-Sep-23	25-Sep-23	25-Sep-23	GAA 2023	95,500.00	MOOE	95,288.00	MOOE
5-02-02-010-02	Training Expenses	HHBn,CMOR PA	Negotiated 53.9	29-Aug-23	29-Aug-23	15-Sep-23	15-Sep-23	25-Sep-23	25-Sep-23	GAA 2023	36,000.00	MOOE	35,790.00	MOOE
5-02-13-040-99	R&M of Other Structures	HHBn,CMOR PA	Negotiated 53.9	10-Oct-23	10-Oct-23	14-Nov-23	14-Nov-23	21-Nov-23	21-Nov-23	GAA 2023	25,000.00	MOOE	24,975.00	MOOE
5-02-05-030-00	Internet Expenses	HHBn,CMOR PA	Direct Payment	10-Oct-23	10-Oct-23	14-Nov-23	14-Nov-23	21-Nov-23	21-Nov-23	GAA 2023	36,000.00	MOOE	36,000.00	MOOE
5-02-05-020-01	Mobile_Expenses	HHBn,CMOR PA	Negotiated 53.9	12-Jul-23	12-Jul-23	31-Jul-23	31-Jul-23	07-Aug-23	07-Aug-23	GAA 2023	9,400.00	OSS	9,270.00	OSS
5-02-99-030-00	Representation Expenses	HHBn,CMOR PA	Negotiated 53.9	11-Jul-23	11-Jul-23	31-Jul-23	31-Jul-23	07-Aug-23	07-Aug-23	GAA 2023	48,100.00	OSS	47,638.00	OSS
5-02-03-080-00	Medical Dental & Laboratory Supplies Expenses	HHBn,CMOR PA	Negotiated 53.9	11-Jul-23	11-Jul-23	27-Jul-23	27-Jul-23	07-Aug-23	07-Aug-23	GAA 2023	5,000.00	OSS	4,973.00	OSS
5-02-03-010-02	Office Supplies Expenses	HHBn,CMOR PA	Negotiated 53.9	5-Sep-23	5-Sep-23	22-Sep-23	22-Sep-23	2-Oct-23	2-Oct-23	GAA 2023	193,750.00	APF	193,600.00	APF
5-02-99-030-00	Representation Expenses	HHBn,CMOR PA	Negotiated 53.9	24-Oct-23	24-Oct-23	14-Nov-23	14-Nov-23	21-Nov-23	21-Nov-23	GAA 2023	206,500.00	MOOE	206,357.00	MOOE
5-02-13-060-01	R/M of Motor Vehicles	HHBn,CMOR PA	Negotiated 53.9	24-Oct-23	24-Oct-23	14-Nov-23	14-Nov-23	14-Nov-23	14-Nov-23	GAA 2023	105,000.00	MOOE	104,900.00	MOOE
5-02-03-070-00	Drugs Medicines	HHBn,CMOR PA	Negotiated 53.9	24-Oct-23	24-Oct-23	17-Nov-23	17-Nov-23	28-Nov-23	28-Nov-23	GAA 2023	5,000.00	MOOE	4,980.00	MOOE
5-02-02-010-02	Training Expenses	HHBn,CMOR PA	Negotiated 53.9	21-Nov-23	21-Nov-23	30-Nov-23	30-Nov-23	11-Dec-23	11-Dec-23	GAA 2023	13,000.00	MOOE	12,985.00	MOOE
5-02-05-020-01	Mobile Expenses	HHBn,CMOR PA	Negotiated 53.9	24-Oct-23	24-Oct-23	14-Nov-23	14-Nov-23	21-Nov-23	21-Nov-23	GAA 2023	35,000.00	MOOE	34,956.00	MOOE
5-02-03-220-01	Semi-Expendable Furniture & Fixtures	HHBn,CMOR PA	Negotiated 53.9	21-Nov-23	21-Nov-23	30-Nov-23	30-Nov-23	11-Dec-23	11-Dec-23	GAA 2023	20,000.00	MOOE	19,800.00	MOOE
5-02-13-050-03	R&M of ICT Equipment	HHBn,CMOR PA	Negotiated 53.9	21-Nov-23	21-Nov-23	30-Nov-23	30-Nov-23	11-Dec-23	11-Dec-23	GAA 2023	15,000.00	OSS	14,850.00	OSS
5-02-13-040-99	R&M of Other Structures	HHBn,CMOR PA	Negotiated 53.9	21-Nov-23	21-Nov-23	30-Nov-23	30-Nov-23	11-Dec-23	11-Dec-23	GAA 2023	45,000.00	MOOE	44,977.00	MOOE
5-02-13-050-02	R/M of Other Structure	HHBn,CMOR PA	Negotiated 53.9	10-Oct-23	10-Oct-23	14-Nov-24	14-Nov-24	21-Nov-23	21-Nov-23	GAA 2023	25,000.00	MOOE	24,975.00	MOOE
5-02-13-040-01	R/M of Building	HHBn,CMOR PA	Negotiated 53.9	21-Nov-23	21-Nov-23	30-Nov-23	30-Nov-23	11-Dec-23	11-Dec-23	GAA 2023	40,000.00	APF	39,975.00	APF
5-02-03-210-03	Semi-Expendable ICT Equipment	HHBn,CMOR PA	Negotiated 53.9	21-Nov-23	21-Nov-23	30-Nov-23	30-Nov-23	11-Dec-23	11-Dec-23	GAA 2023	30,000.00	APF	29,800.00	APF
5-02-03-010-02	Office Supplies	HHBn,CMOR PA	Negotiated 53.9	24-Oct-23	24-Oct-23	14-Nov-24	14-Nov-24	21-Nov-23	21-Nov-23	GAA 2023	66,000.00	MOOE	65,955.00	MOOE
5-02-03-010-02	Office Supplies	HHBn,CMOR PA	Shopping	24-Oct-23	24-Oct-23	14-Nov-24	14-Nov-24	21-Nov-23	21-Nov-23	GAA 2023	50,000.00	MOOE	49,955.00	MOOE
5-02-05-030-00	Mobile_Expenses	HHBn,CMOR PA	Direct Contracting	24-Oct-23	24-Oct-23	14-Nov-24	14-Nov-24	21-Nov-23	21-Nov-23	GAA 2023	36,000.00	MOOE	35,990.00	MOOE
5-02-05-020-01	Mobile_Expenses	HHBn,CMOR PA	Negotiated 53.9	10-Oct-23	10-Oct-23	3-Nov-23	3-Nov-23	14-Nov-23	14-Nov-23	GAA 2023	9,400.00	MOOE	9,387.00	MOOE
5-02-99-030-00	Representation Expenses	HHBn,CMOR PA	Negotiated 53.9	10-Oct-23	10-Oct-23	1-Dec-23	1-Dec-23	14-Nov-23	14-Nov-23	GAA 2023	48,100.00	OSS	47,810.00	OSS

5-02-03-080-00	Medical Dental & Laboratory Supplies Expenses	HHBn,CMOR PA	Negotiated 53.9	10-Oct-23	10-Oct-23	3-Nov-23	14-Nov-23	14-Nov-23	GAA 2023	5,000.00	OSS	4,828.00	OSS
5-02-03-010-02	Office Supplies	HHBn,CMOR PA	Negotiated 53.9	10-Oct-23	10-Oct-23	3-Nov-23	14-Nov-23	14-Nov-23	GAA 2023	640,165.40	APF	639,950.00	APF
5-02-99-030-00	Representation Expense	11CMOBn,CMOR	Negotiated 53.9	14-Mar-23	14-Mar-23	17-Apr-23	20-Apr-23	20-Apr-23	GAA 2023	20,000.00	SPF	19,500.00	SPF
5-02-99-020-00	Publication Expense	11CMOBn,CMOR	Negotiated 53.9	14-Mar-23	14-Mar-23	12-Apr-23	19-Apr-23	19-Apr-23	GAA 2023	70,000.00	SPF	68,950.00	SPF
5-02-03-990-00	Other Supplies	11CMOBn,CMOR	Negotiated 53.9	14-Mar-23	14-Mar-23	12-Apr-23	19-Apr-23	19-Apr-23	GAA 2023	10,000.00	SPF	9,910.00	SPF
5-02-03-210-03	Semi-Expendable ICT Equipment	11CMOBn,CMOR	Negotiated 53.9	4-Apr-23	4-Apr-23	2-May-23	9-May-23	9-May-23	GAA 2023	60,000.00	SPF	59,997.00	SPF
5-02-99-030-00	Representation Expense	11CMOBn,CMOR	Negotiated 53.9	14-Mar-23	14-Mar-23	12-Apr-23	19-Apr-23	19-Apr-23	GAA 2023	100,000.00	SPF	98,500.00	SPF
5-02-05-020-01	Mobile Expense	11CMOBn,CMOR	Negotiated 53.9	14-Mar-23	14-Mar-23	12-Apr-23	19-Apr-23	19-Apr-23	GAA 2023	20,000.00	SPF	19,890.00	SPF
5-02-99-030-00	Representation Expense	11CMOBn,CMOR	Negotiated 53.9	14-Mar-23	14-Mar-23	12-Apr-23	19-Apr-23	19-Apr-23	GAA 2023	50,000.00	SPF	49,340.00	SPF
5-02-03-010-01	ICT Supplies	11CMOBn,CMOR	Negotiated 53.9	14-Mar-23	14-Mar-23	12-Apr-23	19-Apr-23	19-Apr-23	GAA 2023	30,000.00	SPF	29,896.00	SPF
5-02-99-030-00	Representation Expense	11CMOBn,CMOR	Negotiated 53.9	14-Mar-23	14-Mar-23	17-Apr-23	24-Apr-23	24-Apr-23	GAA 2023	180,000.00	SPF	178,800.00	SPF
5-02-03-010-02	Office Supplies Expense	11CMOBn,CMOR	Negotiated 53.9	14-Mar-23	14-Mar-23	12-Apr-23	19-Apr-23	19-Apr-23	GAA 2023	40,000.00	SPF	39,910.00	SPF
5-02-03-990-00	Other Supplies	11CMOBn,CMOR	Negotiated 53.9	14-Mar-23	14-Mar-23	12-Apr-23	19-Apr-23	19-Apr-23	GAA 2023	50,000.00	SPF	49,550.00	SPF
5-02-05-020-01	Mobile Expense	11CMOBn,CMOR	Negotiated 53.9	14-Mar-23	14-Mar-23	12-Apr-23	19-Apr-23	19-Apr-23	GAA 2023	30,000.00	SPF	29,820.00	SPF
5-02-99-030-00	Representation Expense	11CMOBn,CMOR	Negotiated 53.9	14-Mar-23	14-Mar-23	12-Apr-23	19-Apr-23	19-Apr-23	GAA 2023	80,000.00	SPF	79,800.00	SPF
5-02-05-020-01	Mobile Expense	11CMOBn,CMOR	Negotiated 53.9	14-Mar-23	14-Mar-23	12-Apr-23	19-Apr-23	19-Apr-23	GAA 2023	20,000.00	SPF	19,880.00	SPF
5-02-99-030-00	Representation Expense	11CMOBn,CMOR	Negotiated 53.9	14-Mar-23	14-Mar-23	12-Apr-23	19-Apr-23	19-Apr-23	GAA 2023	90,000.00	SPF	89,750.00	SPF
5-02-05-020-01	Mobile Expense	11CMOBn,CMOR	Negotiated 53.9	14-Mar-23	14-Mar-23	12-Apr-23	20-Apr-23	20-Apr-23	GAA 2023	10,000.00	SPF	9,940.00	SPF
5-02-03-010-02	Office Supplies Expense	11CMOBn,CMOR	Negotiated 53.9	14-Mar-23	14-Mar-23	12-Apr-23	24-Apr-23	24-Apr-23	GAA 2023	50,000.00	MOOE	49,671.00	MOOE
5-02-03-990-00	Other Supplies	11CMOBn,CMOR	Negotiated 53.9	14-Mar-23	14-Mar-23	15-May-23	18-May-23	18-May-23	GAA 2023	11,000.00	MOOE	10,930.00	MOOE
5-02-99-030-00	Representation Expense	11CMOBn,CMOR	Negotiated 53.9	14-Mar-23	14-Mar-23	12-Apr-23	19-Apr-23	19-Apr-23	GAA 2023	14,500.00	MOOE	14,377.00	MOOE
5-02-02-010-02	Training Expense	11CMOBn,CMOR	Negotiated 53.9	28-Mar-23	28-Mar-23	26-Apr-23	4-May-23	4-May-23	GAA 2023	30,000.00	MOOE	29,899.50	MOOE
5-02-03-010-02	Office Supplies Expense	11CMOBn,CMOR	Negotiated 53.9	4-Apr-23	4-Apr-23	2-May-23	9-May-23	9-May-23	GAA 2023	60,000.00	MOOE	59,630.00	MOOE
5-02-02-010-02	Training Expense	11CMOBn,CMOR	Negotiated 53.9	18-Apr-23	18-Apr-23	24-May-23	1-Jun-23	1-Jun-23	GAA 2023	60,000.00	MOOE	59,697.00	MOOE
5-02-02-010-01	ICT Training Expenses	11CMOBn,CMOR	Negotiated 53.9	2-May-23	2-May-23	24-May-23	1-Jun-23	1-Jun-23	GAA 2023	10,000.00	MOOE	9,950.00	MOOE
5-02-99-030-00	Representation Expense	11CMOBn,CMOR	Negotiated 53.9	18-Apr-23	18-Apr-23	24-May-23	1-Jun-23	1-Jun-23	GAA 2023	84,000.00	MOOE	83,250.00	MOOE
5-02-03-010-01	ICT Offices Supplies Expense	11CMOBn,CMOR	Negotiated 53.9	4-Apr-23	4-Apr-23	2-May-23	9-May-23	9-May-23	GAA 2023	40,000.00	MOOE	39,800.00	MOOE
5-02-03-990-00	Other Supplies	11CMOBn,CMOR	Negotiated 53.9	4-Apr-23	4-Apr-23	27-Apr-23	4-May-23	4-May-23	GAA 2023	130,500.00	SPF	129,238.50	SPF
5-02-03-010-02	Office Supplies Expense	11CMOBn,CMOR	Negotiated 53.9	26-Apr-23	26-Apr-23	15-May-23	18-May-23	18-May-23	GAA 2023	28,400.00	SPF	28,280.00	SPF
5-02-03-990-00	Other Supplies and Materials Expense	11CMOBn,CMOR	Negotiated 53.9	26-Apr-23	26-Apr-23	15-May-23	18-May-23	18-May-23	GAA 2023	50,600.00	SPF	50,350.00	SPF
5-02-99-030-00	Representation Expense	11CMOBn,CMOR	Negotiated 53.9	26-Apr-23	26-Apr-23	15-May-23	18-May-23	18-May-23	GAA 2023	21,000.00	SPF	20,760.00	SPF

5-02-03-210-03	ICT Office Supplies	11CMOBn, CMOR	Negotiated 53.9	16-Mar-23	16-May-23	6-Jun-23	13-Jun-23	13-Jun-23	GAA 2023	10,790.00	SPF	10,740.00	SPF
5-02-03-210-03	Semi-Expendable ICT Equipment	11CMOBn, CMOR	Negotiated 53.9	2-May-23	2-May-23	24-May-23	1-Jun-23	1-Jun-23	GAA 2023	49,210.00	SPF	49,000.00	SPF
5-02-13-050-03	R & M ICT Equipment	11CMOBn, CMOR	Negotiated 53.9	9-May-23	9-May-23	29-May-23	2-Jun-23	2-Jun-23	GAA 2023	25,000.00	MOOE	24,980.00	MOOE
5-02-03-210-03	Semi-Expendable ICT Equipment	11CMOBn, CMOR	Negotiated 53.9	16-May-23	16-May-23	8-Jun-23	15-Jun-23	15-Jun-23	GAA 2023	400,000.00	SPF	399,990.00	SPF
5-02 (5-02-03-990-00)	Other Supplies and Materials Expense	11CMOBn, CMOR	Negotiated 53.9	8-Jun-23	8-Jun-23	7-Jun-23	13-Jun-23	13-Jun-23	GAA 2023	100,000.00	APF	99,900.00	APF
5-02-03-210-03	Enhancement of ICT Equipment	11CMOBn, CMOR	Negotiated 53.9	17-Jun-23	17-Jun-23	22-Jun-23	4-Jul-23	4-Jul-23	GAA 2023	25,000.00	MOOE	24,990.00	MOOE
5-02-03-210-03	Enhancement of ICT Equipment	11CMOBn, CMOR	Negotiated 53.9	28-Jul-23	28-Jul-23	31-Jul-23	9-Aug-23	9-Aug-23	GAA 2023	80,000.00	MOOE	79,800.00	MOOE
5-02-03-010-02	Office Supplies Expense	11CMOBn, CMOR	Negotiated 53.9	28-Jul-23	28-Jul-23	1-Aug-23	9-Aug-23	9-Aug-23	GAA 2023	60,000.00	MOOE	59,521.00	MOOE
5-02-03-990-00	Other Supplies and Materials Expense	11CMOBn, CMOR	Negotiated 53.9	25-Jul-23	25-Jul-23	14-Aug-23	18-Aug-23	18-Aug-23	GAA 2023	11,000.00	MOOE	10,970.00	MOOE
5-02-02-010-02	Training Expenses	11CMOBn, CMOR	Negotiated 53.9	12-Jul-23	12-Jul-23	4-Aug-23	14-Aug-23	14-Aug-23	GAA 2023	85,000.00	MOOE	84,900.00	MOOE
5-02-03-990-00	Representation Expense	11CMOBn, CMOR	Negotiated 53.9	12-Jul-23	12-Jul-23	4-Aug-23	14-Aug-23	14-Aug-23	GAA 2023	59,500.00	MOOE	59,376.00	MOOE
5-02-03-070-00	Drugs & Medicines	11CMOBn, CMOR	Negotiated 53.9	28-Jul-23	28-Jul-23	31-Jul-23	9-Aug-23	9-Aug-23	GAA 2023	51,000.00	SPF	50,956.00	SPF
5-02-03-010-01	ICT Office Supplies	11CMOBn, CMOR	Negotiated 53.9	13-Sep-23	13-Sep-23	26-Sep-23	3-Oct-23	3-Oct-23	GAA 2023	8,600.00	MOOE	8,584.00	MOOE
5-02-03-210-03	Semi-Expendable ICT Equipment	11CMOBn, CMOR	Negotiated 53.9	28-Jul-23	28-Jul-23	31-Jul-23	9-Aug-23	9-Aug-23	GAA 2023	196,000.00	MOOE	195,250.00	MOOE
5-02-05-020-01	Mobile Expense	11CMOBn, CMOR	Negotiated 53.9	30-Aug-23	30-Aug-23	19-Sep-23	26-Sep-23	26-Sep-23	GAA 2023	15,400.00	SPF	15,388.00	SPF
5-02 (5-02-03-990-00)	Other Supplies and Materials Expense	11CMOBn, CMOR	Negotiated 53.9	30-Aug-23	30-Aug-23	19-Sep-23	26-Sep-23	26-Sep-23	GAA 2023	100,000.00	MOOE	99,950.00	MOOE
5-02-03-070-00	Drugs & Medicines	11CMOBn, CMOR	Negotiated 53.9	13-Sep-23	13-Sep-23	26-Sep-23	3-Oct-23	3-Oct-23	GAA 2023	51,000.00	SPF	50,956.00	SPF
5-02-03-010-02	Office Supplies Expense	11CMOBn, CMOR	Negotiated 53.9	30-Aug-23	30-Aug-23	18-Sep-23	26-Sep-23	26-Sep-23	GAA 2023	19,719.14	MOOE	19,699.00	MOOE
5-02-99-030-00	Representation Expense	11CMOBn, CMOR	Negotiated 53.9	30-Aug-23	30-Aug-23	26-Sep-23	3-Oct-23	3-Oct-23	GAA 2023	190,000.00	MOOE	179,650.00	MOOE
5-02-03-010-02	Office Supplies Expense	11CMOBn, CMOR	Negotiated 53.9	30-Aug-23	30-Aug-23	18-Sep-23	26-Sep-23	26-Sep-23	GAA 2023	40,000.00	MOOE	39,960.00	MOOE
5-02-03-990-00	Other Supplies and Materials Expense	11CMOBn, CMOR	Negotiated 53.9	30-Aug-23	30-Aug-23	18-Sep-23	26-Sep-23	26-Sep-23	GAA 2023	50,000.00	MOOE	49,950.00	MOOE
5-02-05-020-01	Mobile Expense	11CMOBn, CMOR	Negotiated 53.9	13-Sep-23	13-Sep-23	25-Sep-23	3-Oct-23	3-Oct-23	GAA 2023	30,000.00	MOOE	29,970.00	MOOE
5-02-99-030-00	Representation Expense	11CMOBn, CMOR	Negotiated 53.9	20-Sep-23	20-Sep-23	17-Oct-23	24-Oct-23	24-Oct-23	GAA 2023	20,000.00	SPF	19,603.00	SPF
5-02-99-020-00	Printing & Publication Expenses	11CMOBn, CMOR	Negotiated 53.9	11-Oct-23	11-Oct-23	7-Nov-23	16-Nov-23	16-Nov-23	GAA 2023	70,000.00	SPF	69,934.00	SPF
5-02-03-990-00	Other Supplies and Materials Expense	11CMOBn, CMOR	Negotiated 53.9	20-Sep-23	20-Sep-23	11-Oct-23	19-Oct-23	19-Oct-23	GAA 2023	10,000.00	SPF	9,980.00	SPF
5-02-03-010-02	Office Supplies Expense	11CMOBn, CMOR	Negotiated 53.9	11-Oct-23	11-Oct-23	6-Nov-23	15-Nov-23	15-Nov-23	GAA 2023	60,000.00	MOOE	59,957.00	MOOE
5-02-02-010-02	Training Expenses	11CMOBn, CMOR	Negotiated 53.9	11-Oct-23	11-Oct-23	17-Nov-23	1-Dec-23	1-Dec-23	GAA 2023	60,000.00	MOOE	59,820.00	MOOE
5-02-99-030-00	Representation Expense	11CMOBn, CMOR	Negotiated 53.9	11-Oct-23	11-Oct-23	20-Nov-23	29-Nov-23	29-Nov-23	GAA 2023	89,500.00	MOOE	89,408.00	MOOE
5-02-03-990-00	Other Supplies and Materials Expense	11CMOBn, CMOR	Negotiated 53.9	11-Oct-23	11-Oct-23	14-Nov-23	22-Nov-23	22-Nov-23	GAA 2023	35,000.00	MOOE	34,840.00	MOOE
5-02-03-210-02	Semi-Expendable of Office Equipment	11CMOBn, CMOR	Negotiated 53.9	11-Oct-23	11-Oct-23	7-Nov-23	16-Nov-23	16-Nov-23	GAA 2023	50,000.00	MOOE	49,700.00	MOOE
5-02 (5-02-03-990-00)	Other Supplies and Materials Expense	11CMOBn, CMOR	Negotiated 53.9	19-Oct-23	19-Oct-23	6-Dec-23	13-Dec-23	13-Dec-23	GAA 2023	100,000.00	APF	99,913.00	APF
5-02-99-030-00	Representation Expense	11CMOBn, CMOR	Negotiated 53.9	13-Dec-23	13-Dec-23	19-Dec-23	25 Dec 23	25 Dec 23	GAA 2023	20,000.00	SPF	19,980.00	SPF

5-02-03-210-07	Semi-Expendable of Communication Equipment	11CMOBn, CMOR	Negotiated 53.9	18-Dec-23	18-Dec-23	19-Dec-23	26-Dec-23	26-Dec-23	GAA 2023	44,000.00	MOOE	43,600.00	MOOE
5-02-03-210-03	Semi-Expendable of ICT Equipment	11CMOBn, CMOR	Negotiated 53.9	18-Dec-23	18-Dec-23	19-Dec-23	25-Dec-23	25-Dec-23	GAA 2023	30,000.00	MOOE	29,700.00	MOOE
5-02-05-020-01	Telephone Expenses- Mobile	11CMOBn, CMOR	Negotiated 53.9	18-Dec-23	18-Dec-23	19-Dec-23	25-Dec-23	25-Dec-23	GAA 2023	36,000.00	MOOE	37,620.00	MOOE
5-02-02-010-02	Training Expense	11CMOBn, CMOR	Negotiated 53.9	27-Dec-23	27-Dec-23	19-Dec-23	26-Dec-23	26-Dec-23	GAA 2023	60,660.00	MOOE	60,500.00	MOOE
5-02-05-020-01	Mobile Expense	12CMOBn, CMOR	Negotiated 53.9	8-Aug-23	8-Aug-23	17-Aug-23	24-Aug-23	24-Aug-23	GAA 2023	15,000.00	MOOE	14,955.00	MOOE
5-02-13-080-01	R&M Motor Vehicle	12CMOBn, CMOR	Negotiated 53.9	5-Sep-23	5-Sep-23	22-Sep-2023	02-Oct-2023	02-Oct-2023	GAA 2023	25,000.00	MOOE	24,924.00	MOOE
5-02-03-080-00	Medical and Dental Supplies Expenses	12CMOBn, CMOR	Negotiated 53.9	5-Sep-23	5-Sep-23	15-Sep-23	26-Sep-23	26-Sep-23	GAA 2023	20,000.00	MOOE	19,980.00	MOOE
5-02-03-010-02	Office Supplies Expense	12CMOBn, CMOR	Shopping 52.1b	5-Sep-23	5-Sep-23	15-Sep-23	26-Sep-23	26-Sep-23	GAA 2023	40,000.00	MOOE	39,776.00	MOOE
5-02-03-990-00	Other Supplies	12CMOBn, CMOR	Negotiated 53.9	5-Sep-23	5-Sep-23	15-Sep-23	26-Sep-23	26-Sep-23	GAA 2023	5,000.00	MOOE	4,976.00	MOOE
5-02-99-030-00	Representation Expense	12CMOBn, CMOR	Negotiated 53.9	5-Sep-23	5-Sep-23	18-Sep-2023	26-Sep-23	26-Sep-23	GAA 2023	12,000.00	MOOE	11,986.00	MOOE
5-02-02-010-02	Training Expense	12CMOBn, CMOR	Negotiated 53.9	5-Sep-23	5-Sep-23	22-Sep-2023	02-Oct-2023	02-Oct-2023	GAA 2023	62,000.00	MOOE	61,750.00	MOOE
5-02-03-220-01	Semi-Expendable Furnitures & Fixtures Expenses	12CMOBn, CMOR	Negotiated 53.9	05-Sep-23	05-Sep-23	14-Sep-23	22-Sep-2023	22-Sep-2023	GAA 2023	60,000.00	MOOE	59,730.00	MOOE
5-02-03-210-03	Semi-Expendable ICT Equipment	12CMOBn, CMOR	Negotiated 53.9	05-Sep-23	05-Sep-23	18-Sep-2023	22-Sep-2023	22-Sep-2023	GAA 2023	50,000.00	MOOE	49,800.00	MOOE
5-02-13-050-03	R&M ICT Equipment Expenses	12CMOBn, CMOR	Negotiated 53.9	12-Sep-23	12-Sep-23	22-Sep-2023	02-Oct-2023	02-Oct-2023	GAA 2023	20,000.00	MOOE	19,980.00	MOOE
5-02-02-010-02	Training Expense	12CMOBn, CMOR	Negotiated 53.9	22-Aug-2023	22-Aug-2023	04-Sep-2023	12-Sep-2023	12-Sep-2023	GAA 2023	37,200.00	SPF	37,000.00	SPF
5-02-99-020-00	Printing and Publication Expenses	12CMOBn, CMOR	Negotiated 53.9	26-Sep-2023	26-Sep-2023	10-Oct-2023	13-Oct-23	13-Oct-23	GAA 2023	70,000.00	SPF	69,910.00	SPF
5-02-99-030-00	Representation Expense	12CMOBn, CMOR	Negotiated 53.9	05-Sep-23	05-Sep-23	18-Sep-2023	26-Sep-23	26-Sep-23	GAA 2023	20,000.00	SPF	19,980.00	SPF
5-02-03-990-00	Other Supplies	12CMOBn, CMOR	Negotiated 53.9	05-Sep-23	05-Sep-23	18-Sep-2023	26-Sep-23	26-Sep-23	GAA 2023	10,000.00	SPF	9,985.00	SPF
5-02-13-080-01	R&M Motor Vehicle	12CMOBn, CMOR	Negotiated 53.9	17-Oct-23	17-Oct-23	14-Nov-23	21-Nov-23	21-Nov-23	GAA 2023	25,000.00	MOOE	24,916.00	MOOE
5-02-05-020-01	Mobile Expense	12CMOBn, CMOR	Negotiated 53.9	14-Nov-23	14-Nov-23	23-Nov-23	29-Nov-23	29-Nov-23	GAA 2023	40,500.00	MOOE	40,460.00	MOOE
5-02-03-010-02	Office Supplies Expense	12CMOBn, CMOR	Shopping 52.1b	17-Oct-23	17-Oct-23	03-Nov-23	13-Nov-23	13-Nov-23	GAA 2023	40,000.00	MOOE	39,967.00	MOOE
5-02-03-080-00	Medical and Dental Supplies Expenses	12CMOBn, CMOR	Negotiated 53.9	17-Oct-23	17-Oct-23	03-Nov-23	14-Nov-23	14-Nov-23	GAA 2023	20,000.00	MOOE	19,950.00	MOOE
5-02-03-990-00	Other Supplies	12CMOBn, CMOR	Negotiated 53.9	17-Oct-23	17-Oct-23	03-Nov-23	14-Nov-23	14-Nov-23	GAA 2023	5,000.00	MOOE	4,992.50	MOOE
5-02-99-030-00	Representation Expense	12CMOBn, CMOR	Negotiated 53.9	17-Oct-23	17-Oct-23	03-Nov-23	14-Nov-23	14-Nov-23	GAA 2023	2,000.00	MOOE	1,998.00	MOOE
5-02-02-010-02	Training Expense	12CMOBn, CMOR	Negotiated 53.9	17-Oct-23	17-Oct-23	03-Nov-23	14-Nov-23	14-Nov-23	GAA 2023	60,000.00	MOOE	59,919.00	MOOE
5-02-13-050-03	R&M ICT Equipment Expenses	12CMOBn, CMOR	Negotiated 53.9	17-Oct-23	17-Oct-23	03-Nov-23	14-Nov-23	14-Nov-23	GAA 2023	20,000.00	MOOE	19,970.00	MOOE
5-02-03-210-03	Semi-Expendable ICT Equipment	12CMOBn, CMOR	Negotiated 53.9	14-Nov-23	14-Nov-23	23-Nov-23	28-Nov-23	28-Nov-23	GAA 2023	80,000.00	MOOE	79,800.00	MOOE
5-02-03-080-00	Medical, Dental and Laboratory Expenses	14CMOBn, CMOR	Negotiated 53.9	6-Sep-23	6-Sep-23	26-Sep-23	04-Oct23	04-Oct23	GAA 2023	51,000.00	SPF	49,850.00	SPF
5-02-03-990-00	Other Supplies & Material Expenses	14CMOBn, CMOR	Negotiated 53.9	6-Sep-23	6-Sep-23	26-Sep-23	04-Oct23	04-Oct23	GAA 2023	76,500.00	SPF	75,710.00	SPF
5-02-03-210-03	Semi-Expendable ICT Equipment	14CMOBn, CMOR	Negotiated 53.9	27-Sep-23	27-Sep-23	4-Oct-23	12-Oct-23	12-Oct-23	GAA 2023	35,000.00	MOOE	34,380.00	MOOE
5-02-03-210-02	Semi-Expendable Offices Equipment	14CMOBn, CMOR	Negotiated 53.9	27-Sep-23	27-Sep-23	4-Oct-23	12-Oct-23	12-Oct-23	GAA 2023	30,000.00	MOOE	29,474.50	MOOE

5-02-03-210-03	Semi-Expendable ICT Equipment	14CMOBn, CMOR	Negotiated 53.9	27-Sep-23	27-Sep-23	4-Oct-23	12-Oct-23	12-Oct-23	GAA 2023	50,000.00	MOOE	49,500.00	MOOE
5-02-03-010-00	Office Supplies Expenses	14CMOBn, CMOR	Negotiated 53.9	12-Oct-23	12-Oct-23	17-Oct-23	24-Oct-23	24-Oct-23	GAA 2023	100,000.00	MOOE	97,615.00	MOOE
5-02-99-030-00	Representation Expenses	14CMOBn, CMOR	Negotiated 53.9	26-Sep-23	26-Sep-23	4-Oct-23	17-Oct-23	17-Oct-23	GAA 2023	106,500.00	MOOE	105,355.00	MOOE
5-02-13-040-01	R&M Mess Hall	14CMOBn, CMOR	Negotiated 53.9	27-Sep-23	27-Sep-23	17-Oct-17	31-Oct-23	31-Oct-23	GAA 2023	35,000.00	MOOE	34,400.00	MOOE
5-02-13-060-01	R&M Motor Vehicle	14CMOBn, CMOR	Negotiated 53.9	19-Sep-23	19-Sep-23	26-Sep-23	10-Oct-23	10-Oct-23	GAA 2023	160,000.00	MOOE	158,000.00	MOOE
5-02-03-080-00	Medical, Dental and Laboratory Expenses	14CMOBn, CMOR	Negotiated 53.9	27-Sep-23	27-Sep-23	16-Oct-23	23-Oct-23	23-Oct-23	GAA 2023	42,750.00	MOOE	41,568.00	MOOE
5-02-05-020-01	Mobile Expenses	14CMOBn, CMOR	Negotiated 53.9	12-Sep-23	12-Sep-23	2-Oct-23	10-Oct-23	10-Oct-23	GAA 2023	15,000.00	PAWAF	15,000.00	PAWAF
5-02-99-030-00	Representation Expenses	14CMOBn, CMOR	Negotiated 53.9	27-Sep-23	27-Sep-23	16-Oct-23	23-Oct-23	23-Oct-23	GAA 2023	70,000.00	MOOE	68,975.00	MOOE
5-02-03-010-00	Office Supplies Expenses	14CMOBn, CMOR	Negotiated 53.9	12-Sep-23	12-Sep-23	26-Sep-23	4-Oct-23	4-Oct-23	GAA 2023	51,000.00	SPF	50,235.00	SPF
5-02-03-010-01	ICT Office Supplies Expenses	14CMOBn, CMOR	Negotiated 53.9	14-Sep-23	14-Sep-23	2-Oct-23	11-Oct-23	11-Oct-23	GAA 2023	10,000.00	PAWAF	9,790.00	PAWAF
5-02-13-050-03	R&M ICT Equipment Expenses	14CMOBn, CMOR	Negotiated 53.9	26-Sep-23	26-Sep-23	10-Oct-23	20-Oct-23	20-Oct-23	GAA 2023	20,000.00	SPF	19,580.00	SPF
5-02-02-010-02	Training Expenses	14CMOBn, CMOR	Negotiated 53.9	21-Sep-23	21-Sep-23	29-Sep-23	9-Oct-23	9-Oct-23	GAA 2023	10,000.00	SPF	9,455.00	SPF
5-02-03-010-00	Office Supplies Expenses	14CMOBn, CMOR	Negotiated 53.9	21-Sep-23	21-Sep-23	2-Oct-23	11-Oct-23	11-Oct-23	GAA 2023	60,000.00	PAWAF	58,950.00	PAWAF
5-02-05-020-01	Mobile Expenses	14CMOBn, CMOR	Negotiated 53.9	21-Sep-23	21-Sep-23	2-Oct-23	11-Oct-23	11-Oct-23	GAA 2023	10,000.00	PAWAF	10,000.00	PAWAF
5-02-13-040-01	R&M Organic EP Mess Hall	14CMOBn, CMOR	Negotiated 53.9	12-Sep-23	12-Sep-23	26-Sep-23	10-Oct-23	10-Oct-23	GAA 2023	35,000.00	MOOE	34,400.00	MOOE
5-02-03-010-00	Office Supplies Expenses	14CMOBn, CMOR	Negotiated 53.10	29-Sep-23	29-Sep-23	29-Sep-23	9-Oct-23	9-Oct-23	GAA 2023	76,500.00	SPF	75,800.00	SPF
5-02-13-060-01	R&M Motor Vehicle	14CMOBn, CMOR	Negotiated 53.9	2-Oct-23	2-Oct-23	16-Oct-23	23-Oct-23	23-Oct-23	GAA 2023	130,000.00	MOOE	128,540.00	MOOE
5-02-13-040-01	R&M Organic EP Barracks	14CMOBn, CMOR	Negotiated 53.9	19-Sep-23	19-Sep-23	26-Sep-23	10-Oct-23	10-Oct-23	GAA 2023	40,000.00	MOOE	39,150.00	MOOE
5-02-03-080-00	Medical, Dental and Laboratory Expenses	14CMOBn, CMOR	Negotiated 53.9	5-Oct-23	5-Oct-23	11-Oct-23	11-Nov-23	11-Nov-23	GAA 2023	20,000.00	MOOE	18,785.00	MOOE
5-02-03-210-03	Semi-Expendable ICT Equipment	14CMOBn, CMOR	Negotiated 53.9	23-Oct-23	23-Oct-23	30-Oct-23	10-Nov-23	10-Nov-23	GAA 2023	50,000.00	MOOE	49,299.50	MOOE
5-02-03-990-00	Other Supplies & Material Expenses	14CMOBn, CMOR	Negotiated 53.9	22-Nov-23	22-Nov-23	29-Nov-23	5-Dec-23	5-Dec-23	GAA 2023	100,000.00	APF	98,731.00	APF
5-02-99-030-00	Representation Expenses	14CMOBn, CMOR	Negotiated 53.9	16-Nov-23	16-Nov-23	30-Nov-23	7-Dec-23	7-Dec-23	GAA 2023	20,000.00	SPF	19,530.00	SPF
5-02-13-060-01	R&M Motor Vehicles	CMOS, CMOR	Negotiated 53.9	8-Aug-23	8-Aug-23	30-Aug-23	5-Sep-23	5-Sep-23	GAA 2023	90,000.00	PAWAF	89,600.00	PAWAF
5-02-02-010-02	Training Expenses	CMOS, CMOR	Negotiated 53.9	8-Aug-23	8-Aug-23	30-Aug-23	5-Sep-23	5-Sep-23	GAA 2023	85,395.00	PAWAF	85,306.00	PAWAF
5-02-03-010-01	ICT Office Supplies	CMOS, CMOR	Negotiated 53.9	1-Aug-23	1-Aug-23	15-Aug-23	22-Aug-23	22-Aug-23	GAA 2023	27,000.00	MOOE	26,970.00	MOOE
5-02-03-010-02	Office Supplies Expenses	CMOS, CMOR	Negotiated 53.9	1-Aug-23	1-Aug-23	15-Aug-23	22-Aug-23	22-Aug-23	GAA 2023	23,000.00	MOOE	22,970.00	MOOE
5-02-03-010-01	ICT Office Supplies	CMOS, CMOR	Negotiated 53.9	1-Aug-23	1-Aug-23	15-Aug-23	22-Aug-23	22-Aug-23	GAA 2023	1,500.00	MOOE	1,500.00	MOOE
5-02-03-010-02	Office Supplies Expenses	CMOS, CMOR	Negotiated 53.9	1-Aug-23	1-Aug-23	1-Aug-23	22-Aug-23	22-Aug-23	GAA 2023	2,000.00	MOOE	2,000.00	MOOE
5-02-03-990-00	Other Supplies and Materials Expenses	CMOS, CMOR	Negotiated 53.9	15-Aug-23	15-Aug-23	1-Aug-23	22-Aug-23	22-Aug-23	GAA 2023	4,000.00	MOOE	3,975.00	MOOE
5-02-99-030-00	Representation Expenses	CMOS, CMOR	Negotiated 53.9	1-Aug-23	1-Aug-23	30-Aug-23	5-Sep-23	5-Sep-23	GAA 2023	4,000.00	MOOE	4,000.00	MOOE
5-02-02-010-02	Training Expenses	CMOS, CMOR	Negotiated 53.9	1-Aug-23	1-Aug-23	14-Aug-23	22-Aug-23	22-Aug-23	GAA 2023	19,000.00	MOOE	18,905.00	MOOE
5-02-03-010-02	Office Supplies Expenses	CMOS, CMOR	Negotiated 53.9	1-Aug-23	1-Aug-23	14-Aug-23	22-Aug-23	22-Aug-23	GAA 2023	4,000.00	MOOE	4,000.00	MOOE

5-02-99-030-00	Representation Expenses	CMOS,CMOR	Negotiated 53.9	1-Aug-23	1-Aug-23	30-Aug-23	5-Sep-23	5-Sep-23	GAA 2023	4,000.00	MOOE	3,993.00	MOOE
5-02-03-080-00	Medical, Dental and Laboratory Supplies Expenses	CMOS,CMOR	Negotiated 53.9	1-Aug-23	1-Aug-23	15-Aug-23	23-Aug-23	23-Aug-23	GAA 2023	30,000.00	MOOE	29,824.00	MOOE
5-02-03-220-01	Semi Expendable Furniture and Fixture	CMOS,CMOR	Negotiated 53.9	1-Aug-23	1-Aug-23	14-Aug-23	22-Aug-23	22-Aug-23	GAA 2023	20,000.00	MOOE	19,900.00	MOOE
5-02-03-210-09	Semi Expendable Military Police & Security Equipment	CMOS,CMOR	Negotiated 53.9	1-Aug-23	1-Aug-23	14-Aug-23	18-Sep-23	18-Sep-23	GAA 2023	70,000.00	MOOE	69,800.00	MOOE
5-02-13-050-01	R&M - Machinery	CMOS,CMOR	Negotiated 53.9	8-Aug-23	8-Aug-23	29-Aug-23	4-Sep-23	4-Sep-23	GAA 2023	5,000.00	MOOE	4,960.00	MOOE
5-02-13-080-01	R&M Motor Vehicles	CMOS,CMOR	Negotiated 53.9	8-Aug-23	8-Aug-23	29-Aug-23	4-Sep-23	4-Sep-23	GAA 2023	102,000.00	MOOE	101,985.00	MOOE
5-02-13-040-01	R&M Building	CMOS,CMOR	Negotiated 53.9	8-Aug-23	8-Aug-23	22-Aug-23	29-Aug-23	29-Aug-23	GAA 2023	75,000.00	MOOE	74,619.00	MOOE
5-02-03-010-02	Office Supplies Expenses	CMOS,CMOR	Negotiated 53.9	15-Aug-23	15-Aug-23	1-Aug-23	22-Aug-23	22-Aug-23	GAA 2023	400.00	MOOE	400.00	MOOE
5-02-03-990-00	Other Supplies and Materials Expenses	CMOS,CMOR	Negotiated 53.9	15-Aug-23	15-Aug-23	1-Aug-23	22-Aug-23	22-Aug-23	GAA 2023	16,000.00	MOOE	16,000.00	MOOE
5-02-99-030-00	Representation Expenses	CMOS,CMOR	Negotiated 53.9	1-Aug-23	1-Aug-23	30-Aug-23	5-Sep-23	5-Sep-23	GAA 2023	53,600.00	MOOE	53,581.00	MOOE
5-02-02-010-02	Training Expenses	CMOS,CMOR	Negotiated 53.9	1-Aug-23	1-Aug-23	14-Aug-23	22-Aug-23	22-Aug-23	GAA 2023	8,500.00	MOOE	8,457.00	MOOE
5-02-03-990-00	Other Supplies and Materials Expenses	CMOS,CMOR	Negotiated 53.9	15-Aug-23	15-Aug-23	1-Aug-23	22-Aug-23	22-Aug-23	GAA 2023	2,500.00	MOOE	2,475.00	MOOE
5-02-99-030-00	Representation Expenses	CMOS,CMOR	Negotiated 53.9	1-Aug-23	1-Aug-23	30-Aug-23	5-Sep-23	5-Sep-23	GAA 2023	1,000.00	MOOE	1,000.00	MOOE
5-02-02-010-02	Training Expenses	CMOS,CMOR	Negotiated 53.9	1-Aug-23	1-Aug-23	30-Aug-23	5-Sep-23	5-Sep-23	GAA 2023	42,000.00	SPF	41,660.00	SPF
5-02-05-020-01	Telephone Expenses-Mobile (Prepaid)	CMOS,CMOR	Negotiated 53.9	1-Aug-23	1-Aug-23	21-Sep-23	5-Sep-23	5-Sep-23	GAA 2023	20,000.00	MOOE	19,825.00	MOOE
5-02-03-010-02	Office Supplies Expenses	CMOS,CMOR	Negotiated 53.9	1-Aug-23	1-Aug-23	18-Sep-23	5-Sep-23	5-Sep-23	GAA 2023	19,827.95	MOOE	19,799.95	MOOE
5-02 (APF)	5-02 (APF)	CMOS,CMOR	Negotiated 53.9	1-Aug-23	1-Aug-23	22-Sep-23	5-Sep-23	5-Sep-23	GAA 2023	50,000.00	MOOE	49,782.00	MOOE
5-02-02-010-02	Training Expenses	CMOS,CMOR	Negotiated 53.9	1-Aug-23	1-Aug-23	22-Sep-23	5-Sep-23	5-Sep-23	GAA 2023	444,500.00	PAWAF	444,450.00	PAWAF
5-02-03-010-01	ICT Office Supplies	CMOS,CMOR	Negotiated 53.9	1-Aug-23	1-Aug-23	15-Aug-23	22-Aug-23	22-Aug-23	GAA 2023	27,000.00	MOOE	26,970.00	MOOE
5-02-03-010-02	Office Supplies Expenses	CMOS,CMOR	Negotiated 53.9	1-Aug-23	1-Aug-23	15-Aug-23	22-Aug-23	22-Aug-23	GAA 2023	23,000.00	MOOE	22,970.00	MOOE
5-02-03-010-01	ICT Office Supplies	CMOS,CMOR	Negotiated 53.9	1-Aug-23	1-Aug-23	15-Aug-23	22-Aug-23	22-Aug-23	GAA 2023	1,500.00	MOOE	1,500.00	MOOE
5-02-03-010-02	Office Supplies Expenses	CMOS,CMOR	Negotiated 53.9	1-Aug-23	1-Aug-23	15-Aug-23	22-Aug-23	22-Aug-23	GAA 2023	2,000.00	MOOE	2,000.00	MOOE
5-02-03-990-00	Other Supplies and Materials Expenses	CMOS,CMOR	Negotiated 53.9	15-Aug-23	15-Aug-23	1-Aug-23	22-Aug-23	22-Aug-23	GAA 2023	4,000.00	MOOE	3,975.00	MOOE
5-02-99-030-00	Representation Expenses	CMOS,CMOR	Negotiated 53.9	1-Aug-23	1-Aug-23	30-Aug-23	5-Sep-23	5-Sep-23	GAA 2023	4,000.00	MOOE	4,000.00	MOOE
5-02-02-010-02	Training Expenses	CMOS,CMOR	Negotiated 53.9	1-Aug-23	1-Aug-23	14-Aug-23	22-Aug-23	22-Aug-23	GAA 2023	19,000.00	MOOE	18,905.00	MOOE
5-02-03-010-02	Office Supplies Expenses	CMOS,CMOR	Negotiated 53.9	1-Aug-23	1-Aug-23	14-Aug-23	22-Aug-23	22-Aug-23	GAA 2023	4,000.00	MOOE	4,000.00	MOOE
5-02-99-030-00	Representation Expenses	CMOS,CMOR	Negotiated 53.9	1-Aug-23	1-Aug-23	30-Aug-23	5-Sep-23	5-Sep-23	GAA 2023	4,000.00	MOOE	3,993.00	MOOE
5-02-03-080-00	Medical, Dental and Laboratory Supplies Expenses	CMOS,CMOR	Negotiated 53.9	1-Aug-23	1-Aug-23	15-Aug-23	23-Aug-23	23-Aug-23	GAA 2023	30,000.00	MOOE	29,824.00	MOOE
5-02-03-220-01	Semi Expendable Furniture and Fixture	CMOS,CMOR	Negotiated 53.9	1-Aug-23	1-Aug-23	14-Aug-23	22-Aug-23	22-Aug-23	GAA 2023	20,000.00	MOOE	19,900.00	MOOE
5-02-03-210-09	Semi Expendable Military Police & Security Equipment	CMOS,CMOR	Negotiated 53.9	29-Aug-23	29-Aug-23	18-Sep-23	24-Sep-23	24-Sep-23	GAA 2023	70,000.00	MOOE	69,800.00	MOOE
5-02-13-050-03	R&M ICT Equipment	CMOS,CMOR	Negotiated 53.9	29-Aug-23	29-Aug-23	18-Sep-23	24-Sep-23	24-Sep-23	GAA 2023	13,000.00	MOOE	12,923.00	MOOE
5-02-13-050-01	R&M - Machinery	CMOS,CMOR	Negotiated 53.9	8-Aug-23	8-Aug-23	29-Aug-23	4-Sep-23	4-Sep-23	GAA 2023	4,000.00	MOOE	4,960.00	MOOE

5-02-13-060-01	R&M Motor Vehicles	CMOS,CMOR	Negotiated 53.9	8-Aug-23	8-Aug-23	29-Aug-23	4-Sep-23	4-Sep-23	GAA 2023	102,000.00	MOOE	101,985.00	MOOE
5-02-13-040-01	R&M Building	CMOS,CMOR	Negotiated 53.9	8-Aug-23	8-Aug-23	22-Aug-23	29-Aug-23	29-Aug-23	GAA 2023	75,000.00	MOOE	74,619.00	MOOE
5-02-05-030-00	Internet Expenses	CMOS,CMOR	Negotiated 53.9	8-Aug-23	8-Aug-23	22-Aug-23	29-Aug-23	29-Aug-23	GAA 2023	42,000.00	MOOE	33,000.03	MOOE
5-02-03-010-02	Office Supplies Expenses	CMOS,CMOR	Negotiated 53.9	8-Aug-23	8-Aug-23	22-Aug-23	29-Aug-23	29-Aug-23	GAA 2023	400.00	MOOE	400.00	MOOE
5-02-03-990-00	Other Supplies and Materials Expenses	CMOS,CMOR	Negotiated 53.9	15-Aug-23	15-Aug-23	1-Aug-23	22-Aug-23	22-Aug-23	GAA 2023	16,000.00	MOOE	16,000.00	MOOE
5-02-99-030-00	Representation Expenses	CMOS,CMOR	Negotiated 53.9	1-Aug-23	1-Aug-23	30-Aug-23	5-Sep-23	5-Sep-23	GAA 2023	53,600.00	MOOE	53,581.00	MOOE
5-02-02-010-02	Training Expenses	CMOS,CMOR	Negotiated 53.9	1-Aug-23	1-Aug-23	14-Aug-23	22-Aug-23	22-Aug-23	GAA 2023	8,500.00	MOOE	8,457.00	MOOE
5-02-03-990-00	Other Supplies and Materials Expenses	CMOS,CMOR	Negotiated 53.9	15-Aug-23	15-Aug-23	1-Aug-23	22-Aug-23	22-Aug-23	GAA 2023	2,500.00	MOOE	2,475.00	MOOE
5-02-99-030-00	Representation Expenses	CMOS,CMOR	Negotiated 53.9	1-Aug-23	1-Aug-23	30-Aug-23	5-Sep-23	5-Sep-23	GAA 2023	1,000.00	MOOE	1,000.00	MOOE
5-02-02-010-02	Training Expenses	CMOS,CMOR	Negotiated 53.9	15-Aug-23	15-Aug-23	25-Sep-23	29-Sep-23	29-Sep-23	GAA 2023	42,000.00	MOOE	41,660.00	MOOE
5-02-02-010-02	Training Expenses	CMOS,CMOR	Negotiated 53.9	15-Aug-23	15-Aug-23	25-Sep-23	29-Sep-23	29-Sep-23	GAA 2023	15,600.00	MOOE	15,594.00	MOOE
5-02-05-020-01	Telephone Expenses-Mobile (Prepaid)	CMOS,CMOR	Negotiated 53.9	5-Sep-23	5-Sep-23	21-Sep-23	26-Sep-23	26-Sep-23	GAA 2023	20,000.00	MOOE	19,925.00	MOOE
5-02-03-010-02	Office Supplies Expenses	CMOS,CMOR	Negotiated 53.9	5-Sep-23	5-Sep-23	21-Sep-23	26-Sep-23	26-Sep-23	GAA 2023	19,827.95	MOOE	19,799.95	MOOE
5-02-03-080-00	Medical, Dental and Laboratory Supplies Expenses	CMOS,CMOR	Negotiated 53.9	12-Sep-23	12-Sep-23	22-Sep-23	26-Sep-23	26-Sep-23	GAA 2023	50,000.00	APF	49,762.00	APF
5-02-02-010-02	Training Expenses	CMOS,CMOR	Negotiated 53.9	12-Sep-23	12-Sep-23	26-Sep-23	26-Sep-23	30-Sep-23	GAA 2023	444,500.00	PAWAF	444,450.00	PAWAF
5-02-03-010-01	ICT Office Supplies	CMOS,CMOR	Negotiated 53.9	6-Oct-23	6-Oct-23	10-Oct-23	18-Oct-23	18-Oct-23	GAA 2023	22,500.00	MOOE	22,480.00	MOOE
5-02-03-010-01	ICT Office Supplies	CMOS,CMOR	Negotiated 53.9	6-Oct-23	6-Oct-23	10-Oct-23	18-Oct-23	18-Oct-23	GAA 2023	1,500.00	MOOE	1,500.00	MOOE
5-02-02-010-02	Training Expenses	CMOS,CMOR	Negotiated 53.9	6-Oct-23	6-Oct-23	10-Oct-23	18-Oct-23	18-Oct-23	GAA 2023	12,976.00	MOOE	12,976.00	MOOE
5-02-02-010-02	Training Expenses	CMOS,CMOR	Negotiated 53.9	6-Oct-23	6-Oct-23	10-Oct-23	18-Oct-23	18-Oct-23	GAA 2023	10,500.00	MOOE	10,500.00	MOOE
5-02-03-010-02	Office Supplies Expenses	CMOS,CMOR	Negotiated 53.9	6-Oct-23	6-Oct-23	10-Oct-23	18-Oct-23	18-Oct-23	GAA 2023	32,500.00	MOOE	32,467.00	MOOE
5-02-03-010-02	Office Supplies Expenses	CMOS,CMOR	Negotiated 53.9	6-Oct-23	6-Oct-23	10-Oct-23	18-Oct-23	18-Oct-23	GAA 2023	2,000.00	MOOE	2,000.00	MOOE
5-02-03-010-02	Office Supplies Expenses	CMOS,CMOR	Negotiated 53.9	6-Oct-23	6-Oct-23	10-Oct-23	18-Oct-23	18-Oct-23	GAA 2023	4,000.00	MOOE	4,000.00	MOOE
5-02-03-010-02	Office Supplies Expenses	CMOS,CMOR	Negotiated 53.9	6-Oct-23	6-Oct-23	10-Oct-23	18-Oct-23	18-Oct-23	GAA 2023	400.00	MOOE	400.00	MOOE
5-02-03-080-00	Medical, Dental and Laboratory Supplies Expenses	CMOS,CMOR	Negotiated 53.9	6-Oct-23	6-Oct-23	10-Oct-23	18-Oct-23	18-Oct-23	GAA 2023	30,000.00	MOOE	29,975.00	MOOE
5-02-03-990-00	Other Supplies and Materials Expenses	CMOS,CMOR	Negotiated 53.9	6-Oct-23	6-Oct-23	10-Oct-23	18-Oct-23	18-Oct-23	GAA 2023	4,000.00	MOOE	3,981.00	MOOE
5-02-03-990-00	Other Supplies and Materials Expenses	CMOS,CMOR	Negotiated 53.9	6-Oct-23	6-Oct-23	10-Oct-23	18-Oct-23	18-Oct-23	GAA 2023	53,000.00	MOOE	52,828.00	MOOE
5-02-03-990-00	Other Supplies and Materials Expenses	CMOS,CMOR	Negotiated 53.9	6-Oct-23	6-Oct-23	10-Oct-23	18-Oct-23	18-Oct-23	GAA 2023	6,300.00	MOOE	6,275.00	MOOE
5-02-13-050-02	R&M Office Equipment	CMOS,CMOR	Negotiated 53.9	6-Oct-23	6-Oct-23	10-Oct-23	18-Oct-23	18-Oct-23	GAA 2023	25,000.00	MOOE	24,900.00	MOOE
5-02-13-060-01	R&M Motor Vehicles	CMOS,CMOR	Negotiated 53.9	6-Oct-23	6-Oct-23	10-Oct-23	18-Oct-23	18-Oct-23	GAA 2023	52,000.00	MOOE	51,950.00	MOOE
5-02-99-030-00	Representation Expenses	CMOS,CMOR	Negotiated 53.9	6-Oct-23	6-Oct-23	10-Oct-23	18-Oct-23	18-Oct-23	GAA 2023	4,000.00	MOOE	3,995.00	MOOE

5-02-99-030-00	Representation Expenses	CMOS,CMOR	Negotiated 53.9	6-Oct-23	6-Oct-23	10-Oct-23	18-Oct-23	18-Oct-23	GAA 2023	4,000.00	MOOE	3,992.00	MOOE
5-02-99-030-00	Representation Expenses	CMOS,CMOR	Negotiated 53.9	6-Oct-23	6-Oct-23	10-Oct-23	18-Oct-23	18-Oct-23	GAA 2023	39,600.00	MOOE	39,558.00	MOOE
5-02-99-030-00	Representation Expenses	CMOS,CMOR	Negotiated 53.9	6-Oct-23	6-Oct-23	10-Oct-23	18-Oct-23	18-Oct-23	GAA 2023	7,200.00	MOOE	7,192.00	MOOE
Total Alloted Budget of Procurement Activities										15,000,362.60			
Total Contract Price of Procurement Actitvites Conducted												14,864,671.87	
Total Savings (Total Alloted Budget - Total Contract Price)												135,690.73	
ON-GOING PROCUREMENT ACTIVITIES													
	NONE												
Total Alloted Budget of Procurement Activities													
Total Contract Price of Procurement Actitvites Conducted												-	
Total Savings (Total Alloted Budget - Total Contract Price)												-	

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