

**ANNEX B**  
**FCPA Procurement Monitoring Report (2nd Semester) as of December 31, 2023**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity					Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
					Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																	
	6 SETS COMPUTER SET CORE I5 11TH GEN 2X8GB RAM HYPERX WINDOW 10 PRO & 3 OTHERS	FCPA	NO	NP-53.9 - Small Value Procurement	8-Sep-23	8-Sep-23	26-Sep-23	26-Sep-23	26-Sep-23	GoP	606,654.00	606,654.00	0.00	578,694.00	578,694.00	0.00	N/A
	15 PCS BATTERY (CORD FOTON H100 INNOVA MONTEJO) & 28 OTHERS	FCPA	NO	NP-53.9 - Small Value Procurement	19-Jul-23	19-Jul-23	8-Sep-23	8-Sep-23	8-Sep-23	GoP	557,460.00	557,460.00	0.00	555,367.00	555,367.00	0.00	N/A
	6 PCS OFFICE CHAIR ALLOY METAL 54 X 54 X 80CM & 1 OTHER	FCPA	NO	NP-53.9 - Small Value Procurement	21-Jul-23	21-Jul-23	7-Sep-23	7-Sep-23	7-Sep-23	GoP	161,500.00	161,500.00	0.00	159,695.00	159,695.00	0.00	N/A
	192 BOXES CONTINUOUS FORM 11X14 7/8 (4PLY 500 SHEETS); CARBONLESS & 3 OTHERS	FCPA	NO	NP-53.9 - Small Value Procurement	19-Jun-23	19-Jun-23	7-Sep-23	7-Sep-23	7-Sep-23	GoP	999,330.00	999,330.00	0.00	995,335.00	995,335.00	0.00	N/A
	10 PCS MOTHERBOARD LGA H110M PRO	FCPA	NO	NP-53.9 - Small Value Procurement	21-Jun-23	21-Jun-23	15-Sep-23	15-Sep-23	15-Sep-23	GoP	103,000.00	103,000.00	0.00	102,750.00	102,750.00	0.00	N/A
	200 BOXES CONTINUOUS FORM 11 X 14 7/8 (4PLY 500 SHEETS); CARBONLESS & 2 OTHERS	FCPA	NO	NP-53.9 - Small Value Procurement	29-Jun-23	29-Jun-23	19-Sep-23	19-Sep-23	19-Sep-23	GoP	803,999.00	803,999.00	0.00	796,599.00	796,599.00	0.00	N/A
	287 box Continuous Form 11 X 14 7/8 (4PLY 500 sheets) Carbonless	FCPA	NO	NP-53.9 - Small Value Procurement	3-Oct-23	3-Oct-23	21-Nov-23	21-Nov-23	21-Nov-23	GoP	651,490.00	651,490.00	0.00	585,480.00	585,480.00	0.00	N/A
	120 PCS LED Bulb 9w / 220v (Daylight) & 82 OTHERS	FCPA	NO	NP-53.9 - Small Value Procurement	3-Oct-23	3-Oct-23	21-Nov-23	21-Nov-23	21-Nov-23	GoP	316,645.00	316,645.00	0.00	291,027.00	291,027.00	0.00	N/A
	2 PCS Switch master assembly (Innova ZHB-615 Innova VEC-604) & 11 OTHERS	FCPA	NO	NP-53.9 - Small Value Procurement	3-Oct-23	3-Oct-23	28-Nov-23	28-Nov-23	28-Nov-23	GoP	106,460.00	106,460.00	0.00	105,560.00	105,560.00	0.00	N/A
	65 MTRS THHN/THWN 50mm2 & 65 OTHERS	FCPA	NO	NP-53.9 - Small Value Procurement	27-Oct-23	27-Oct-23	6-Dec-23	6-Dec-23	6-Dec-23	GoP	682,778.02	682,778.02	0.00	681,168.32	681,168.32	0.00	N/A
	5 SETS Computer Set Core i5 12GEN with Windows 10Pro & 4 OTHERS	FCPA	NO	NP-53.9 - Small Value Procurement	27-Oct-23	27-Oct-23	6-Dec-23	6-Dec-23	6-Dec-23	GoP	656,450.00	656,450.00	0.00	653,050.00	653,050.00	0.00	N/A
	6 PCS Scanner Flatbed & 5 OTHERS	FCPA	NO	NP-53.9 - Small Value Procurement	6-Nov-23	6-Nov-23	30-Nov-23	30-Nov-23	30-Nov-23	GoP	682,751.14	682,751.14	0.00	612,846.54	612,846.54	0.00	N/A
	Wiper and 8 Other Line Items	1FSFO	NO	NP-53.9 - Small Value Procurement	29-Sep-23	29-Sep-23	28-Nov-23	5-Dec-23	5-Dec-23	GoP	21,580.00	21,580.00	0.00	21,480.00	21,480.00	0.00	N/A
	5'2" x 2' = 12 Good Lumber and 75 Other Line Items	1FSFO	NO	NP-53.9 - Small Value Procurement	3-Oct-23	3-Oct-23	29-Nov-23	6-Dec-23	7-Dec-23	GoP	150,000.00	150,000.00	0.00	149,500.00	149,500.00	0.00	N/A
	Vehicle Parts & Accessories	2FSFO	NO	NP-53.9 - Small Value Procurement	11-Aug-23	6-Sep-23	6-Sep-23	8-Sep-23	8-Sep-23	GoP	37,500.00	37,500.00	0.00	35,400.00	35,400.00	0.00	N/A
	R&M-Buildings	2FSFO	NO	NP-53.9 - Small Value Procurement	29-Aug-23	18-Sep-23	18-Sep-23	22-Sep-23	22-Sep-23	GoP	105,200.00	105,200.00	0.00	105,074.00	105,074.00	0.00	N/A
	R&M-Buildings	2FSFO	NO	NP-53.9 - Small Value Procurement	16-Oct-23	3-Nov-23	3-Nov-23	9-Nov-23	9-Nov-23	GoP	150,000.00	150,000.00	0.00	149,694.00	149,694.00	0.00	N/A
	R&M Motor Vehicle	3FSFO	NO	NP-53.9 - Small Value Procurement	17-Jul-23	18-Jul-23	25-Jul-23	04-Aug-23	05-Aug-23	GoP	43,200.00	43,200.00	0.00	43,200.00	43,200.00	0.00	N/A

SEMI EXP FURNITURE & FIX	4FSFO	NO	NP-539 - Small Value Procurement	25-Sep-23	25-Sep-23	1-Oct-23	15-Oct-23	15-Oct-23	GoP	42,000.00	42,000.00	0.00	41,700.00	41,700.00	0.00	N/A
OTHER SUPPLIES & MATERIALS EXP	4FSFO	NO	NP-539 - Small Value Procurement	25-Sep-23	25-Sep-23	2-Oct-23	15-Oct-23	15-Oct-23	GoP	38,000.00	38,000.00	0.00	35,400.00	35,400.00	0.00	N/A
SEMI EXP MACHINERY	4FSFO	NO	NP-539 - Small Value Procurement	8-Dec-23	8-Dec-23	28-Dec-23	28-Dec-23	28-Dec-23	GoP	50,000.00	50,000.00	0.00	48,700.00	48,700.00	0.00	N/A
Communication Expenses- Mobile	7FSFO	NO	NP-539 - Small Value Procurement	18-Jul-23	18-Jul-23	31-Jul-23	7-Aug-23	7-Aug-23	GoP	27,000.00	27,000.00	0.00	27,000.00	27,000.00	0.00	N/A
Repair and Maintenance	7FSFO	NO	NP-539 - Small Value Procurement	7-Aug-23	14-Sep-23	15-Sep-23	22-Sep-23	22-Sep-23	GoP	17,000.00	17,000.00	0.00	16,310.00	16,310.00	0.00	N/A
Service-Expendable Furniture	7FSFO	NO	NP-539 - Small Value Procurement	18-Jul-23	7-Aug-23	9-Aug-23	16-Aug-23	16-Aug-23	GoP	45,000.00	45,000.00	0.00	43,000.00	43,000.00	0.00	N/A
Repair and Maintenance	7FSFO	NO	NP-539 - Small Value Procurement	18-Jul-23	28-Jul-23	31-Jul-23	7-Aug-23	7-Aug-23	GoP	175,000.00	175,000.00	0.00	172,726.00	172,726.00	0.00	N/A
Mobile Expenses	7FSFO	NO	NP-539 - Small Value Procurement	20-Aug-23	15-Sep-23	18-Sep-23	25-Sep-23	25-Sep-23	GoP	27,000.00	27,000.00	0.00	27,000.00	27,000.00	0.00	N/A
Internet Expenses	8FSFO	NO	NP-539 - Small Value Procurement	4-Dec-23	4-Dec-23	4-Dec-23	4-Dec-23	4-Dec-23	GoP	6,000.00	6,000.00	0.00	6,000.00	6,000.00	0.00	N/A
ICT Subscriptions	8FSFO	NO	NP-539 - Small Value Procurement	4-Dec-23	4-Dec-23	4-Dec-23	4-Dec-23	4-Dec-23	GoP	7,400.00	7,400.00	0.00	7,400.00	7,400.00	0.00	N/A
50 pcs Tels 00-90 & 27 others	9FSFO	NO	NP-539 - Small Value Procurement	26-Jul-23	26-Jul-23	31-Jul-23	4-Aug-23	4-Aug-23	GoP	175,000.00	175,000.00	0.00	174,700.00	174,700.00	0.00	N/A
1 box Carbon Fun & 19 others	9FSFO	NO	NP-539 - Small Value Procurement	5-Sep-23	5-Sep-23	3-Oct-23	16-Oct-23	16-Oct-23	GoP	45,025.00	45,025.00	0.00	45,535.00	45,535.00	0.00	N/A
6 pcs Cell Card & 1 other	9FSFO	NO	NP-539 - Small Value Procurement	5-Sep-23	5-Sep-23	3-Oct-23	16-Oct-23	16-Oct-23	GoP	7,800.00	7,800.00	0.00	7,776.00	7,776.00	0.00	N/A
5 reams A4 Mulcopy & 10 others	9FSFO	NO	NP-539 - Small Value Procurement	5-Sep-23	5-Sep-23	3-Oct-23	16-Oct-23	16-Oct-23	GoP	24,125.00	24,125.00	0.00	24,060.00	24,060.00	0.00	N/A
10 pcs Pant Bruah & 9 others	9FSFO	NO	NP-539 - Small Value Procurement	5-Sep-23	5-Sep-23	3-Oct-23	16-Oct-23	16-Oct-23	GoP	65,250.00	65,250.00	0.00	65,130.00	65,130.00	0.00	N/A
10 pcs Bagal Chrestis Saroneh 30x10 & 9 others	9FSFO	NO	NP-539 - Small Value Procurement	5-Sep-23	5-Sep-23	3-Oct-23	16-Oct-23	16-Oct-23	GoP	16,315.00	16,315.00	0.00	16,320.00	16,320.00	0.00	N/A
2 pcs Washing Machine	9FSFO	NO	NP-539 - Small Value Procurement	5-Sep-23	5-Sep-23	3-Oct-23	16-Oct-23	16-Oct-23	GoP	27,994.00	27,994.00	0.00	27,926.00	27,926.00	0.00	N/A
Repair and Maintenance	10FSFO	NO	NP-539 - Small Value Procurement	15-Aug-23	15-Aug-23	09-Oct-23	11-Oct-23	09-Oct-23	GoP	9,500.00	9,500.00	0.00	9,500.00	9,500.00	0.00	N/A
Repair and Maintenance of Building	10FSFO	NO	NP-539 - Small Value Procurement	15-Aug-23	15-Aug-23	09-Oct-23	09-Oct-23	09-Oct-23	GoP	32,500.00	32,500.00	0.00	32,500.00	32,500.00	0.00	N/A
Office Supplies	10FSFO	NO	NP-539 - Small Value Procurement	15-Aug-23	15-Aug-23	27-Sep-23	29-Sep-23	27-Sep-23	GoP	54,000.00	54,000.00	0.00	54,000.00	54,000.00	0.00	N/A
Subscription Expenses	10FSFO	NO	NP-539 - Small Value Procurement	15-Aug-23	15-Aug-23	27-Sep-23	29-Sep-23	27-Sep-23	GoP	5,000.00	5,000.00	0.00	5,000.00	5,000.00	0.00	N/A
Repair and Maintenance of ICT	10FSFO	NO	NP-539 - Small Value Procurement	15-Aug-23	15-Aug-23	29-Sep-23	01-Dec-23	29-Nov-23	GoP	10,250.00	10,250.00	0.00	10,250.00	10,250.00	0.00	N/A
Repair and Maintenance of Office Equipment	10FSFO	NO	NP-539 - Small Value Procurement	15-Aug-23	15-Aug-23	09-Oct-23	11-Oct-23	09-Oct-23	GoP	15,250.00	15,250.00	0.00	15,250.00	15,250.00	0.00	N/A
Repair and Maintenance of ICT	10FSFO	NO	NP-539 - Small Value Procurement	03-Oct-23	03-Oct-23	04-Oct-23	04-Oct-23	04-Oct-23	GoP	10,250.00	10,250.00	0.00	10,250.00	10,250.00	0.00	N/A
Office Supplies	10FSFO	NO	NP-539 - Small Value Procurement	03-Oct-23	03-Oct-23	04-Oct-23	04-Oct-23	04-Oct-23	GoP	54,000.00	54,000.00	0.00	54,000.00	54,000.00	0.00	N/A
Subscription Expenses	10FSFO	NO	NP-539 - Small Value Procurement	03-Oct-23	03-Oct-23	04-Oct-23	04-Oct-23	04-Oct-23	GoP	5,000.00	5,000.00	0.00	5,000.00	5,000.00	0.00	N/A
Office Supplies	11FSFO	NO	NP-539 - Small Value Procurement	5-May-23	5-May-23	8-May-23	25-May-23	2-Jun-23	GoP	40,000.00	40,000.00	0.00	37,445.00	37,445.00	0.00	N/A
R&M ICT	11FSFO	NO	NP-539 - Small Value Procurement	5-May-23	5-May-23	8-May-23	25-May-23	2-Jun-23	GoP	25,000.00	25,000.00	0.00	24,776.00	24,776.00	0.00	N/A
Office Supplies	11FSFO	NO	NP-539 - Small Value Procurement	18-Aug-23	18-Aug-23	29-Aug-23	31-Aug-23	5-Sep-23	GoP	40,000.00	40,000.00	0.00	39,985.00	39,985.00	0.00	N/A
R & M ICT	11FSFO	NO	NP-539 - Small Value Procurement	25-Aug-23	25-Aug-23	30-Aug-23	13-Oct-23	13-Oct-23	GoP	25,000.00	25,000.00	0.00	25,000.00	25,000.00	0.00	N/A
RM Building	12FSFO	NO	NP-539 - Small Value Procurement	29-Jun-23	29-Jun-23	30-Aug-23	1-Sep-23	2-Sep-23	GoP	100,000.00	100,000.00	0.00	99,700.00	99,700.00	0.00	N/A
8 PCS Door Knob & 20 OTHERS	13FSFO	NO	NP-539 - Small Value Procurement	27-Oct-23	27-Oct-23	1-Dec-23	1-Dec-23	1-Dec-23	GoP	108,000.00	108,000.00	0.00	105,520.00	105,520.00	0.00	N/A
3 PCS EXEM BOARD 14 X 4 X 8 AND 53 OTHERS	13FSFO	NO	NP-539 - Small Value Procurement	8-Sep-23	8-Sep-23	25-Sep-23	25-Sep-23	25-Sep-23	GoP	122,000.00	122,000.00	0.00	115,600.00	115,600.00	0.00	N/A

R/M Building	16FSFO	NO	NP-53.9 - Small Value Procurement	7-Aug-23	7-Aug-23	29-Aug-23	1-Sep-23	1-Sep-23	GoP	62,325.00	62,325.00	0.00	62,160.00	62,160.00	0.00	N/A
enhancement of Admin Building	16FSFO	NO	NP-53.9 - Small Value Procurement	23-Oct-23	23-Oct-23	15-Nov-23	21-Nov-23	21-Nov-23	GoP	810,000.00	81,000.00	0.00	806,537.00	806,537.00	0.00	N/A
R/M Building	16FSFO	NO	NP-53.9 - Small Value Procurement	28-Nov-23	28-Nov-23	14-Dec-23	19-Dec-23	19-Dec-23	GoP	69,145.00	69,145.00	0.00	66,028.00	66,028.00	0.00	N/A
Grocery Items	17FSFO	NO	NP-53.9 - Small Value Procurement	3-Jul-23	3-Jul-23	9-Aug-23	14-Aug-23	14-Aug-23	GoP	124,000.00	124,000.00	0.00	123,530.00	123,530.00	0.00	N/A
Training Supplies	17FSFO	NO	NP-53.9 - Small Value Procurement	9-Aug-23	9-Aug-23	28-Sep-23	2-Oct-23	2-Oct-23	GoP	30,000.00	30,000.00	0.00	29,724.00	29,724.00	0.00	N/A
Cable Expense	17FSFO	NO	NP-53.9 - Small Value Procurement	30-Aug-23	30-Aug-23	13-Sep-23	15-Sep-23	15-Sep-23	GoP	3,150.00	3,150.00	0.00	3,090.00	3,090.00	0.00	N/A
Telephone Expense-Mobile	17FSFO	NO	NP-53.9 - Small Value Procurement	21-Sep-23	21-Sep-23	7-Mar-23	13-Mar-23	13-Mar-23	GoP	15,000.00	15,000.00	0.00	14,910.00	14,910.00	0.00	N/A
Grocery Items	17FSFO	NO	NP-53.9 - Small Value Procurement	22-Sep-23	22-Sep-23	26-Oct-23	30-Oct-23	30-Oct-23	GoP	83,000.00	83,000.00	0.00	82,705.00	82,705.00	0.00	N/A
Vehicle Parts & Acc	17FSFO	NO	NP-53.9 - Small Value Procurement	27-Sep-23	27-Sep-23	24-Oct-23	30-Oct-23	30-Oct-23	GoP	43,000.00	43,000.00	0.00	42,570.00	42,570.00	0.00	N/A
Other Supplies	17FSFO	NO	NP-53.9 - Small Value Procurement	11-Aug-23	11-Aug-23	26-Oct-23	30-Oct-23	30-Oct-23	GoP	4,250.00	4,250.00	0.00	4,183.00	4,183.00	0.00	N/A
(RM) Building	17FSFO	NO	NP-53.9 - Small Value Procurement	11-Aug-23	11-Aug-23	4-Oct-23	10-Oct-23	10-Oct-23	GoP	19,740.00	19,740.00	0.00	19,450.00	19,450.00	0.00	N/A
Telephone Expense-Mobile	17FSFO	NO	NP-53.9 - Small Value Procurement	30-Aug-23	30-Aug-23	4-Oct-23	10-Oct-23	10-Oct-23	GoP	15,000.00	15,000.00	0.00	14,940.00	14,940.00	0.00	N/A
Other Supplies	17FSFO	NO	NP-53.9 - Small Value Procurement	20-Oct-23	20-Oct-23	16-Nov-23	20-Nov-23	20-Nov-23	GoP	4,250.00	4,250.00	0.00	4,167.00	4,167.00	0.00	N/A
Training Supplies	17FSFO	NO	NP-53.9 - Small Value Procurement	20-Oct-23	20-Oct-23	13-Nov-23	20-Nov-23	20-Nov-23	GoP	30,000.00	30,000.00	0.00	29,583.00	29,583.00	0.00	N/A
Cable Expense	17FSFO	NO	NP-53.9 - Small Value Procurement	17-Nov-23	17-Nov-23	16-Nov-23	20-Nov-23	20-Nov-23	GoP	3,150.00	3,150.00	0.00	3,114.00	3,114.00	0.00	N/A
<b>Total Alloted Budget of Procurement Activities</b>										9,602,326.16			9,365,569.96			
										<b>Total Contract Price of Procurement Activities Conducted</b>			9,365,569.96			
										<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>			236,756.20			

**ON-GOING PROCUREMENT ACTIVITIES**

Total Alloted Budget of On-going Procurement Activities

#REF!

Prepared by:

  
Myleen T. Calimag  
TSg (FS) PA  
Logistics, NCO

Certified Correct By

  
ARNOLD A. QUINON  
CPT (FS) PA  
Logistics, Officer

Noted By

  
ALDRIN F. OREJUDOS  
Colonel GSC (FS) PA  
Acting Director, FCPA