

HEADQUARTERS
INSTALLATION MANAGEMENT COMMAND (P), PA
Fort Andres Bonifacio, Taguig City

Procurement Monitoring Report as of Dec 29, 2023

End user: HIMCOM (P), PA

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity					Source of Funds	ABC (PhP)			Contract	
					Notice of Award	Contract Signing	Notice to Proceed	Delivery /Completion	Inspection & Acceptance		Total	MOOE	CO	Total	
COMPLETED PROCUREMENT ACTIVITIES															
5-02-03-990-00	150 Bottles Bottled Water (1ltr) & 9 others	HIMCOM	NO	NP-53.9 - Small Value Procurement	Aug. 07, 2023	07-Aug-23	14-Sep-23	14-Sep-23	14-Sep-23	GcP	43,000.00	43,000.00	N/A	47,460.00	
5-02-03-990-00	50 PACKS Biscuit, Cracker Sandwich, Vanilla Flavor (31g x 10's) & 41 others	HIMCOM	NO	NP-53.9 - Small Value Procurement	09-Aug-23	09-Aug-23	25-Oct-23	25-Oct-23	25-Oct-23	GcP	500,000.00	500,000.00	N/A	490,300.00	
5-02-03-220-01	3 pcs Document Cabinet Metal, Color; white & 2 others	HIMCOM	NO	NP-53.9 - Small Value Procurement	03-Oct-23	03-Oct-23	25-Oct-23	25-Oct-23	25-Oct-23	GcP	159,000.00	159,000.00	N/A	141,000.00	
5-02-03-010-02	5 pcs Magnetic White Board 60x70cm & 26 others	HIMCOM	NO	NP-53.9 - Small Value Procurement	06-Oct-23	06-Oct-23	15-Nov-23	15-Nov-23	15-Nov-23	GcP	177,766.00	177,766.00	N/A	174,361.00	
5-02-03-990-00	20 pcs Pitcher multipurpose, Reusable & 1.8L & 13 others	HIMCOM	NO	NP-53.9 - Small Value Procurement	06-Oct-23	06-Oct-23	08-Nov-23	08-Nov-23	08-Nov-23	GcP	305,690.00	305,690.00	N/A	294,220.00	
5-02-03-210-03	3 unit Multifunction printer with convenient 2-sided	HIMCOM	NO	NP-53.9 - Small Value Procurement	08-Nov-23	08-Nov-23	05-Dec-23	05-Dec-23	05-Dec-23	GcP	61,950.00	61,950.00	N/A	55,500.00	
5-02-03-210-99	1 unit Chainsaw (gas fed) & 12 others	HIMCOM	NO	NP-53.9 - Small Value Procurement	10-Nov-23	10-Nov-23	12-Dec-23	12-Dec-23	12-Dec-23	GcP	985,000.00	985,000.00	N/A	983,050.00	
5-02-13-040-01	1379 pcs CHB 4in x 8in x 16in & 108 others	HIMCOM	NO	NP-53.9 - Small Value Procurement	15-Nov-23	15-Nov-23	13-Dec-23	13-Dec-23	13-Dec-23	GcP	590,000.00	590,000.00	N/A	549,487.00	
5-02-03-210-02	4 unit 2.5HP Wall Mounted Split Type Alcon	HIMCOM	NO	NP-53.9 - Small Value Procurement	21-Nov-23	21-Nov-23	13-Dec-23	13-Dec-23	13-Dec-23	GcP	199,996.00	199,996.00	N/A	196,000.00	
5-02-13-060-01	2 pcs Tires 90/80 16 (Kawasaki Bajaj) & 14 others	HIMCOM	NO	NP-53.9 - Small Value Procurement	21-Nov-23	21-Nov-23	18-Dec-23	18-Dec-23	18-Dec-23	GcP	211,000.00	211,000.00	N/A	210,300.00	
5-02-03-210-03	1 unit Desktop Computer set 15	HIMCOM	NO	NP-53.9 - Small Value Procurement	05-Dec-23	05-Dec-23	18-Dec-23	18-Dec-23	18-Dec-23	GcP	43,000.00	43,000.00	N/A	47,850.00	
5-02-13-210-03	5 pcs HDD 500GB & 3 others	HIMCOM	NO	NP-53.9 - Small Value Procurement	05-Dec-23	05-Dec-23	18-Dec-23	18-Dec-23	18-Dec-23	GcP	51,000.00	51,000.00	N/A	49,150.00	
5-02-03-990-00	Programs Review/Quarter Social/Troop Information and Education (TI&E); on Gender and Development/Conduct P-BAC	HIMCOM	NO	NP-53.9 - Small Value Procurement	14-Aug-23	14-Aug-23	05-Sep-23	05-Sep-23	05-Sep-23	GcP	74,000.00	74,000.00	N/A	72,620.00	
5-02-03-990-00	Support for the Operational TEMPO 9PED	HIMCOM	NO	NP-53.9 - Small Value Procurement	14-Aug-23	14-Aug-23	18-Sep-23	18-Sep-23	18-Sep-23	GcP	32,000.00	32,000.00	N/A	31,450.00	
5-02-03-990-00	4 pcs Searchlight and 65 others	HIMCOM	NO	NP-53.9 - Small Value Procurement	14-Aug-23	14-Aug-23	10-Oct-23	10-Oct-23	10-Oct-23	GcP	999,765.60	999,765.60	N/A	974,365.60	
5-02-03-990-00	Other Supplies and Materials Expenses	HIMCOM	NO	NP-53.9 - Small Value Procurement	21-Aug-23	21-Aug-23	13-Sep-23	13-Sep-23	13-Sep-23	GcP	20,000.00	20,000.00	N/A	19,570.00	
5-02-13-040-01	70 pcs 10mm dia Deformed Bar and 75 others	HIMCOM	NO	NP-53.9 - Small Value Procurement	04-Sep-23	04-Sep-23	02-Oct-23	02-Oct-23	02-Oct-23	GcP	512,366.00	512,366.00	N/A	509,516.00	
5-02-03-990-00	176 boxes Mineral Water 330ml X 24pcs and 25 others	HIMCOM	NO	NP-53.9 - Small Value Procurement	08-Sep-23	08-Sep-23	28-Sep-23	28-Sep-23	28-Sep-23	GcP	999,703.00	999,703.00	N/A	987,364.00	
5-02-03-080-00	136 boxes Medical Mask (disposable); 50pairs/box and 3 others	HIMCOM	NO	NP-53.9 - Small Value Procurement	14-Sep-23	14-Sep-23	29-Sep-23	29-Sep-23	29-Sep-23	GcP	380,000.00	380,000.00	N/A	378,040.00	
5-02-13-060-01	2 pcs Tire 3.00 R17 (Kawasaki Bajaj) and 31 others	HIMCOM	NO	NP-53.9 - Small Value Procurement	14-Sep-23	14-Sep-23	10-Oct-23	10-Oct-23	10-Oct-23	GcP	170,000.00	170,000.00	N/A	168,150.00	
5-02-03-990-00	150 boxes Mineral Water 330ML X 24 pcs and 25 others	HIMCOM	NO	NP-53.9 - Small Value Procurement	Jul. 06, 2023	Jul. 06, 2023	26-Jul-23	26-Jul-23	26-Jul-23	GcP	973,828.00	973,828.00	N/A	971,548.00	
5-02-05-020-01	49 pcs Globe Prepaid Card 1000 and 6 others	HIMCOM	NO	NP-53.9 - Small Value Procurement	Jul. 11, 2023	Jul. 11, 2023	18-Sep-23	18-Sep-23	18-Sep-23	GcP	161,681.00	161,681.00	N/A	160,329.00	
5-02-13-040-01	S/D of 610 gals Spanish Green Paint w/ Catalyst & 8 others	HIMCOM	NO	NP-53.9 - Small Value Procurement	Jul. 25, 2023	Jul. 25, 2023	11-Sep-23	11-Sep-23	11-Sep-23	GcP	967,100.00	967,100.00	N/A	961,610.00	
5-02-13-040-01	4 pcs 6 Long Span Rib-Type Roofing and 105 others	HIMCOM	NO	NP-53.9 - Small Value Procurement	14-Jun-23	14-Jun-23	12-Jul-23	12-Jul-23	12-Jul-23	GcP	912,736.00	912,736.00	N/A	908,907.00	
5-02-03010-02	100 pcs Wooden 6XBX13 AND 32 others	HIMCOM	NO	NP-53.9 - Small Value Procurement	14-Jun-23	14-Jun-23	10-Jul-23	10-Jul-23	10-Jul-23	GcP	530,000.00	530,000.00	N/A	528,000.00	
5-02-03-210-02	R&M Semi-Expendable Office Equipment	HIMCOM	NO	NP-53.9 - Small Value Procurement	15-Jun-23	15-Jun-23	12-Jul-23	12-Jul-23	12-Jul-23	GcP	23,162.50	23,162.50	N/A	28,000.00	
5-02-03-210-03	R&M Semi-Expendable ICT Equipment	HIMCOM	NO	NP-53.9 - Small Value Procurement	15-Jun-23	15-Jun-23	12-Jul-23	12-Jul-23	12-Jul-23	GcP	33,662.50	33,662.50	N/A	38,010.00	
5-02-03-010-02	450 reams Bond Paper A4 70gsm 500sheets and 18 others	HIMCOM	NO	NP-53.9 - Small Value Procurement	16-Jun-23	16-Jun-23	22-Aug-23	22-Aug-23	22-Aug-23	GcP	515,102.00	515,102.00	N/A	513,450.00	
5-02-13-040-01	5 bags Portland Cement and 67 others	HIMCOM	NO	NP-53.9 - Small Value Procurement	16-Jun-23	16-Jun-23	17-Aug-23	17-Aug-23	17-Aug-23	GcP	352,510.00	352,510.00	N/A	350,385.00	
5-02-03-010-01	40 Sets Ink 4 Colors and 2 others	HIMCOM	NO	NP-53.9 - Small Value Procurement	19-Jun-23	19-Jun-23	22-Aug-23	22-Aug-23	22-Aug-23	GcP	79,855.00	79,855.00	N/A	79,600.00	

5-02-03-990-00	1 lot Printing and Publication of 50 copies of Coffee Table Books in connection of the Retirement of COM/COMCOM	HIMCOM	NO	NP-53.9 - Small Value Procurement	21-Jun-23	21-Jun-23	20-Jul-23	20-Jul-23	20-Jul-23	GoP	150,000.00	150,000.00	N/A	149,550.00
5-02-13-040-01	S/D of 6 pcs 2in X 3in X8ft kd Lumber and 88 others	HIMCOM	NO	NP-53.9 - Small Value Procurement	21-Jun-23	21-Jun-23	04-Aug-23	04-Aug-23	04-Aug-23	GoP	260,000.00	260,000.00	N/A	257,200.00
5-02-03-210-03	1 unit 55in Television and 10 others	HIMCOM	NO	NP-53.9 - Small Value Procurement	26-Jun-23	26-Jun-23	20-Sep-23	20-Sep-23	20-Sep-23	GoP	415,857.00	415,857.00	N/A	414,057.50
5-02-03-990-00	15 pcs Bush Coat and 2 others	HIMCOM	NO	NP-53.9 - Small Value Procurement	29-Jun-23	29-Jun-23	20-Jul-23	20-Jul-23	20-Jul-23	GoP	151,000.00	151,000.00	N/A	147,250.00
5-02-03-010-02	100 reams Bond Paper A4 500S and 29 others	HIMCOM	NO	NP-53.9 - Small Value Procurement	29-Jun-23	29-Jun-23	22-Aug-23	22-Aug-23	22-Aug-23	GoP	264,801.00	264,801.00	N/A	263,981.00
5-02-13-210-03	S/D of 2 units pcs Assembly Display and 6 others	HIMCOM	NO	NP-53.9 - Small Value Procurement	17-May-23	17-May-23	04-Oct-23	04-Oct-23	04-Oct-23	GoP	39,500.00	39,500.00	N/A	39,372.00
5-02-13-040-01	11 TINS Enamel Paint White & 36 others	HIMCOM	NO	NP-53.9 - Small Value Procurement	22-Sep-23	22-Sep-23	26-Oct-23	26-Oct-23	26-Oct-23	GoP	961,999.00	961,999.00	N/A	956,455.00
5-02-99-030-00	1 lot Catering Services	HIMCOM	NO	NP-53.9 - Small Value Procurement	13-Oct-23	13-Oct-23	07-Dec-23	07-Dec-23	07-Dec-23	GoP	252,608.00	252,608.00	N/A	251,900.00
5-02-03-010-02	76 reams Paper Multi-Purpose(copy) A4 70 gsm & 9 others	HIMCOM	NO	NP-53.9 - Small Value Procurement	24-Oct-23	24-Oct-23	06-Dec-23	06-Dec-23	06-Dec-23	GoP	73,331.00	73,331.00	N/A	70,855.00
5-02-03-010-02	20 pcs Soft Broom and 12 others	HHSBn	NO	NP-53.9 - Small Value Procurement	21-Aug-23	21-Aug-23	20-Sep-23	20-Sep-23	20-Sep-23	GoP	65,250.00	65,250.00	N/A	65,070.00
5-02-03-210-03	2 sets Outdoor CCTV HIKVISION Kit 4 Channel Package/4X Bullet/4X 20m BNC Cable & 2X 4 Way Splitter/ Monitor & HDD	HHSBn	NO	NP-53.9 - Small Value Procurement	04-Sep-23	04-Sep-23	13-Sep-23	13-Sep-23	13-Sep-23	GoP	30,000.00	30,000.00	N/A	29,000.00
5-02-03-080-00	2 Boxes Antigen Test Kits 25S/Box and 5 others	HHSBn	NO	NP-53.9 - Small Value Procurement	Jul. 03, 2023	Jul. 03, 2023	24-Aug-23	24-Aug-23	24-Aug-23	GoP	37,880.00	37,880.00	N/A	37,819.50
5-02-05-020-01	17 pcs Prepaid Card Smart 300 and 3 others	HHSBn	NO	NP-53.9 - Small Value Procurement	Jul. 03, 2023	Jul. 03, 2023	23-Aug-23	23-Aug-23	23-Aug-23	GoP	38,000.00	38,000.00	N/A	37,850.00
5-02-03-010-02	30 pcs White Marker and 13 others	HHSBn	NO	NP-53.9 - Small Value Procurement	Jul. 03, 2023	Jul. 03, 2023	06-Sep-23	06-Sep-23	06-Sep-23	GoP	75,000.00	75,000.00	N/A	72,800.00
5-02-03-010-02	100 pieces Notebook 40 Leaves Yarn and 10 others	HHSBn	NO	NP-53.9 - Small Value Procurement	Jul. 03, 2023	Jul. 03, 2023	26-Sep-23	26-Sep-23	26-Sep-23	GoP	75,789.00	75,789.00	N/A	75,485.00
5-02-03-210-03	2 Sets HIKVISION Kit 4 Channel Package /4X 20M BNC Cable & 2X 4 Way Splitter/Monitor & HDD	HHSBn	NO	NP-53.9 - Small Value Procurement	28-Jun-23	28-Jun-23	02-Aug-23	02-Aug-23	02-Aug-23	GoP	30,000.00	30,000.00	N/A	29,650.00
5-02-05-020-01	52 pcs Prepaid Card Smart 500 & 3 others	HHSBn	NO	NP-53.9 - Small Value Procurement	06-Oct-23	06-Oct-23	04-Dec-23	04-Dec-23	04-Dec-23	GoP	75,400.00	75,400.00	N/A	61,116.00
5-02-03-990-00	70 pcs Certificate Frame & 6 others	HHSBn	NO	NP-53.9 - Small Value Procurement	06-Oct-23	06-Oct-23	22-Nov-23	22-Nov-23	22-Nov-23	GoP	65,000.00	65,000.00	N/A	64,200.00
5-02-03-990-00	198 bxs Chocolate Chip Cookies 800g (6 pcs per box) & 8 others	9PED	NO	NP-53.9 - Small Value Procurement	08-Nov-23	08-Nov-23	13-Dec-23	13-Dec-23	13-Dec-23	GoP	149,000.00	149,000.00	N/A	144,824.00
5-02-03-210-02	8 bits Printer Ink Black (135ml) & 3 others	9PED	NO	NP-53.9 - Small Value Procurement	21-Nov-23	21-Nov-23	11-Dec-23	11-Dec-23	11-Dec-23	GoP	10,320.00	10,320.00	N/A	10,288.00
5-02-05-020-01	10 pcs Smart Load Card (500) & 3 others	9PED	NO	NP-53.9 - Small Value Procurement	24-Nov-23	24-Nov-23	13-Dec-23	13-Dec-23	13-Dec-23	GoP	22,200.00	22,200.00	N/A	22,090.00
5-02-13-210-03	2 rls Copper tube 5/8o & 5 others	9PED	NO	NP-53.9 - Small Value Procurement	24-Nov-23	24-Nov-23	07-Dec-23	07-Dec-23	07-Dec-23	GoP	10,000.00	10,000.00	N/A	9,800.00
5-02-03-010-02	23 reams Paper, Multipurpose A4 (80gsm sub 20) & 9 others	9PED	NO	NP-53.9 - Small Value Procurement	24-Nov-23	24-Nov-23	13-Dec-23	13-Dec-23	13-Dec-23	GoP	18,680.00	18,680.00	N/A	18,568.00
5-02-03-070-00	710 pcs Multivitamin with iron & 3 others	9PED	NO	NP-53.9 - Small Value Procurement	24-Nov-23	24-Nov-23	13-Dec-23	13-Dec-23	13-Dec-23	GoP	32,000.00	32,000.00	N/A	31,650.00
5-02-03-990-00	2226 pcs Working Uniform (gray) (2sets) & 2 others	9PED	NO	NP-53.9 - Small Value Procurement	28-Nov-23	28-Nov-23	15-Dec-23	15-Dec-23	15-Dec-23	GoP	657,711.00	657,711.00	N/A	655,325.00
5-02-03-990-00	190 bits Bottled Water (1ltr) & 8 others	9PED	NO	NP-53.9 - Small Value Procurement	28-Nov-23	28-Nov-23	15-Dec-23	15-Dec-23	15-Dec-23	GoP	62,250.00	62,250.00	N/A	59,645.00
5-02-03-220-01	Procurement of three (3) Units Filing Cabinets / 1Unit Safety Vault	9PED	NO	NP-53.9 - Small Value Procurement	03-Jul-23	Jul. 03, 2023	30-Aug-23	30-Aug-23	30-Aug-23	GoP	30,000.00	30,000.00	N/A	29,000.00
5-02-03-010-02	Office Supplies Expenses	9PED	NO	NP-53.9 - Small Value Procurement	06-Jul-23	06-Jul-23	11-Aug-23	11-Aug-23	11-Aug-23	GoP	71,590.00	71,590.00	N/A	71,040.00
5-02-13-060-01	R&M Motor Vehicles	9PED	NO	NP-53.9 - Small Value Procurement	15-Jun-23	15-Jun-23	10-Jul-23	10-Jul-23	10-Jul-23	GoP	112,190.00	112,190.00	N/A	111,090.00
5-02-99-030-00	Representation Expenses	9PED	NO	NP-53.9 - Small Value Procurement	15-Jun-23	15-Jun-23	14-Aug-23	14-Aug-23	14-Aug-23	GoP	62,250.00	62,250.00	N/A	62,079.00
5-02-03-210-03	2 rls Copper tube 1/2 & 11 others	AREC	NO	NP-53.9 - Small Value Procurement	22-Sep-23	22-Sep-23	13-Dec-23	13-Dec-23	13-Dec-23	GoP	31,278.00	31,278.00	N/A	30,158.00
5-02-05-020-01	6 pcs Globe Cell Cards 100C & 1 other	AREC	NO	NP-53.9 - Small Value Procurement	22-Sep-23	22-Sep-23	17-Oct-23	17-Oct-23	17-Oct-23	GoP	13,500.00	13,500.00	N/A	13,395.00
5-02-99-030-00	Representation Expenses	AREC	NO	NP-53.9 - Small Value Procurement	22-Sep-23	22-Sep-23	17-Oct-23	17-Oct-23	17-Oct-23	GoP	192,300.00	192,300.00	N/A	190,500.00
5-02-03-010-02	6 bxs Air Freshener Aerosol (280ml) & 11 others	AREC	NO	NP-53.9 - Small Value Procurement	29-Sep-23	29-Sep-23	26-Oct-23	26-Oct-23	26-Oct-23	GoP	88,500.00	88,500.00	N/A	88,100.00
5-02-03-010-02	1 unit Office Bookshelf & 4 others	AREC	NO	NP-53.9 - Small Value Procurement	06-Oct-23	06-Oct-23	08-Nov-23	08-Nov-23	08-Nov-23	GoP	161,310.00	161,310.00	N/A	160,710.00
5-02-03-010-02	S/D of 5 boxes Air Freshener Aerosol (280ml) & 22 others	AREC	NO	NP-53.9 - Small Value Procurement	14-Aug-23	14-Aug-23	19-Sep-23	19-Sep-23	19-Sep-23	GoP	75,000.00	75,000.00	N/A	74,400.00
5-02-99-030-00	Representation Expenses	AREC	NO	NP-53.9 - Small Value Procurement	21-Aug-23	21-Aug-23	27-Oct-23	27-Oct-23	27-Oct-23	GoP	204,000.00	204,000.00	N/A	203,280.00
5-02-03-080-00	S/D of 70 pcs Rapid Antigen Test Kits and 10 others	AREC	NO	NP-53.9 - Small Value Procurement	01-Sep-23	01-Sep-23	10-Oct-23	10-Oct-23	10-Oct-23	GoP	40,000.00	40,000.00	N/A	38,801.00

5-02-03-010-01	9 bottles Ink Epson 003 65ML (yellow) and 16 others	AREC	NO	NP-53.9 - Small Value Procurement	28-Jun-23	28-Jun-23	02-Aug-23	02-Aug-23	02-Aug-23	GoP	83,200.00	83,200.00	N/A	82,795.00
5-02-03-010-02	30 sets File Tab Divider A4 and 32 others	AREC	NO	NP-53.9 - Small Value Procurement	28-Jun-23	28-Jun-23	01-Aug-23	01-Aug-23	01-Aug-23	GoP	124,300.00	124,300.00	N/A	122,800.00
5-02-03-010-02	2 pcs Measuring Tape and 5 others	SSC	NO	NP-53.9 - Small Value Procurement	29-Jun-23	29-Jun-23	05-Sep-23	05-Sep-23	05-Sep-23	GoP	30,000.00	30,000.00	N/A	29,900.00
5-02-03-990-00	256 packs 3-in-1 Coffee- Cappuccino, 53g (10sachet/pack) & 31 others	SSC	NO	NP-53.9 - Small Value Procurement	22-Sep-23	22-Sep-23	08-Nov-23	08-Nov-23	08-Nov-23	GoP	346,500.00	346,500.00	N/A	344,292.00
5-02-03-010-02	20 boxes Ball Pen blue 0.5mm & 14 others	SSC	NO	NP-53.9 - Small Value Procurement	06-Oct-23	06-Oct-23	17-Nov-23	17-Nov-23	17-Nov-23	GoP	150,230.00	150,230.00	N/A	133,840.00
5-02-13-040-01	468 bags Cement & 33 others	SSC	NO	NP-53.9 - Small Value Procurement	10-Oct-23	10-Oct-23	01-Dec-23	01-Dec-23	01-Dec-23	GoP	985,749.00	985,749.00	N/A	951,579.00
5-02-05-020-01	72 PCS Prepaid Internet Card, Globe 500	SSC	NO	NP-53.9 - Small Value Procurement	10-Oct-23	10-Oct-23	12-Dec-23	12-Dec-23	12-Dec-23	GoP	36,000.00	36,000.00	N/A	35,892.00
5-02-05-020-01	26 pcs Smart Card 500 & 2 others	SSC	NO	NP-53.9 - Small Value Procurement	10-Oct-23	10-Oct-23	05-Dec-23	05-Dec-23	05-Dec-23	GoP	36,000.00	36,000.00	N/A	35,945.00
5-02-03-010-02	12 Reams Multi-Purpose Copy Paper A4 70 gsm (500 sheets per ream) & 11 others	SSC	NO	NP-53.9 - Small Value Procurement	13-Oct-23	13-Oct-23	06-Dec-23	06-Dec-23	06-Dec-23	GoP	53,000.00	53,000.00	N/A	51,455.00
5-02-03-010-02	12 boxes 70% Isopropyl alcohol 3.2L (6 pcs per gallon) & 5 others	SSC	NO	NP-53.9 - Small Value Procurement	27-Oct-23	27-Oct-23	07-Dec-23	07-Dec-23	07-Dec-23	GoP	124,500.00	124,500.00	N/A	123,580.00
5-02-03-990-00	20 boxes Bandage plastic strip 150 pieces per box & 9 others	SSC	NO	NP-53.9 - Small Value Procurement	10-Nov-23	10-Nov-23	07-Dec-23	07-Dec-23	07-Dec-23	GoP	100,000.00	100,000.00	N/A	97,980.00
5-02-03-210-02	2 set Air Conditioning Unit 1.5HP split type noninverted & 1 others	SSC	NO	NP-53.9 - Small Value Procurement	13-Nov-23	13-Nov-23	12-Dec-23	12-Dec-23	12-Dec-23	GoP	194,000.00	194,000.00	N/A	155,200.00
5-02-03-990-00	15 pcs Smart Card and 2 others	SSC	NO	NP-53.9 - Small Value Procurement	06-Jul-23	Jul. 06, 2023	01-Aug-23	01-Aug-23	01-Aug-23	GoP	18,000.00	18,000.00	N/A	17,850.00
5-02-03-210-03	Inkjet Multifunction Printer	SSC	NO	NP-53.9 - Small Value Procurement	29-Jun-23	29-Jun-23	08-Aug-23	08-Aug-23	08-Aug-23	GoP	50,000.00	50,000.00	N/A	49,400.00
5-02-13-210-02	2 pcs Air Con Evaporator Rear (H100)	SSC	NO	NP-53.9 - Small Value Procurement	18-May-23	18-May-23	17-Aug-23	17-Aug-23	17-Aug-23	GoP	180,000.00	180,000.00	N/A	177,830.00
5-02-13-040-01	S/D of 9 Ridge Roll 8ft & 55 others	1IMB	NO	NP-53.9 - Small Value Procurement	04-Apr-23	04-Apr-23	10-Jul-23	17-Jul-23	17-Jul-23	GoP	150,000.00	150,000.00	N/A	142,275.00
5-02-13-040-01	S/D of 20 GI Corrugated Sheet, 10 ft x 0.4 and 47 Others	1IMB	NO	NP-53.9 - Small Value Procurement	04-Apr-23	04-Apr-23	10-Jul-23	17-Jul-23	17-Jul-23	GoP	110,000.00	110,000.00	N/A	103,600.00
5-02-13-060-01	S/D of 2 Oil Filter (C-313) & 6 others	1IMB	NO	NP-53.9 - Small Value Procurement	08-Mar-23	08-Mar-23	14-Jul-23	28-Jul-23	28-Jul-23	GoP	28,250.00	28,250.00	N/A	27,100.00
5-02-13-040-01	S/D of 18 Cement & 37 others	1IMB	NO	NP-53.9 - Small Value Procurement	08-Mar-23	08-Mar-23	18-Jul-23	31-Jul-23	31-Jul-23	GoP	69,400.00	69,400.00	N/A	68,940.00
5-02-13-040-99	S/D of 10 Cement & 62 others	1IMB	NO	NP-53.9 - Small Value Procurement	15-Mar-23	15-Mar-23	18-Jul-23	31-Jul-23	31-Jul-23	GoP	121,500.00	121,500.00	N/A	118,300.00
5-02-03-010-02	S/D of 60 A4 Bond Paper Sup 20/70 gsm and 25 others	1IMB	NO	Shooping 52. b	30-May-23	30-May-23	14-Aug-23	25-Aug-23	25-Aug-23	GoP	50,000.00	50,000.00	N/A	48,800.00
5-02-03-010-01	ICT Office Supplies	2IMB	NO	NP-53.9 - Small Value Procurement	11-Jun-23	12-Jul-23	13-Sep-23	18-Sep-23	18-Sep-23	GoP	5,215.00	5,215.00	N/A	5,194.00
5-02-03-010-02	Office Supplies Expenses	2IMB	NO	NP-53.9 - Small Value Procurement	11-Jun-23	12-Jul-23	13-Sep-23	18-Sep-23	18-Sep-23	GoP	30,785.00	30,785.00	N/A	30,750.00
5-02-03-010-02	Office Supplies Expenses	2IMB	NO	NP-53.9 - Small Value Procurement	10-Jul-23	11-Jul-23	19-Oct-23	13-Oct-23	13-Oct-23	GoP	30,785.00	30,785.00	N/A	30,710.00
5-02-03-010-01	ICT Office Supplies	2IMB	NO	NP-53.9 - Small Value Procurement	10-Jul-23	11-Jul-23	19-Oct-23	13-Oct-23	13-Oct-23	GoP	5,215.00	5,215.00	N/A	5,178.00
5-02-03-010-02	Office Supplies Expenses	2IMB	NO	NP-53.9 - Small Value Procurement	22-Mar-23	23-Mar-23	22-Jun-23	29-Jun-23	29-Jun-23	GoP	30,785.00	30,785.00	N/A	30,580.00
5-02-03-010-02	Office Supplies Expenses	2IMB	NO	NP-53.9 - Small Value Procurement	22-Mar-23	23-Mar-23	22-Jun-23	29-Jun-23	29-Jun-23	GoP	5,215.00	5,215.00	N/A	5,195.00
5-02-03-080-00	Medical, Dental and Laboratory Supplies Expenses	2IMB	NO	NP-53.9 - Small Value Procurement	11-Jul-23	12-Jul-23	17-Aug-23	24-Aug-23	24-Aug-23	GoP	24,000.00	24,000.00	N/A	23,950.00
5-02-03-990-00	Other Supplies and Material Expenses	3IMB	NO	NP-53.9 - Small Value Procurement	08-Mar-23	06-Mar-23	04-Apr-23	13-Apr-23	13-Apr-23	GoP	22,500.00	22,500.00	N/A	22,355.00
5-02-02-010-02	Training Expenses	3IMB	NO	NP-53.9 - Small Value Procurement	06-Mar-23	06-Mar-23	17-Apr-23	26-Apr-23	26-Apr-23	GoP	10,000.00	10,000.00	N/A	9,940.00
5-02-13-050-03	R&M of ICT	3IMB	NO	NP-53.9 - Small Value Procurement	07-Jun-23	07-Jun-23	01-Aug-23	08-Aug-23	08-Aug-23	GoP	14,450.00	14,450.00	N/A	14,420.00
5-02-02-010-02	Training Expenses	3IMB	NO	NP-53.9 - Small Value Procurement	27-Jun-23	27-Jun-23	07-Apr-23	15-Apr-23	15-Apr-23	GoP	46,000.00	46,000.00	N/A	45,875.00
5-02-13-050-03	R&M of ICT	3IMB	NO	NP-53.9 - Small Value Procurement	27-Jun-23	27-Jun-23	01-Aug-23	15-Aug-23	15-Aug-23	GoP	14,450.00	14,450.00	N/A	14,420.00
5-02-03-210-13	Semi-Expendable- Technical and Scientific Equipment	3IMB	NO	NP-53.9 - Small Value Procurement	04-Jul-23	04-Jul-23	01-Aug-23	15-Aug-23	15-Aug-23	GoP	1,000,000.00	1,000,000.00	N/A	988,750.00
5-02-03-990-00	Other Supplies and Material Expenses	3IMB	NO	NP-53.9 - Small Value Procurement	04-Jul-23	04-Jul-23	01-Aug-23	15-Aug-23	15-Aug-23	GoP	49,000.00	49,000.00	N/A	48,765.00
5-02-07-010-00	Survey Expenses	3IMB	NO	NP-53.9 - Small Value Procurement	25-Jul-23	25-Jul-23	18-Aug-23	01-Sep-23	01-Sep-23	GoP	445,200.00	445,200.00	N/A	442,000.00
5-02-07-010-00	Survey Expenses	3IMB	NO	NP-53.9 - Small Value Procurement	25-Jul-23	25-Jul-23	18-Aug-23	01-Sep-23	01-Sep-23	GoP	323,300.00	323,300.00	N/A	321,000.00
5-02-07-010-00	Survey Expenses	3IMB	NO	NP-53.9 - Small Value Procurement	25-Jul-23	25-Jul-23	18-Aug-23	01-Sep-23	01-Sep-23	GoP	203,521.21	203,521.21	N/A	202,000.00
5-02-07-010-00	Survey Expenses	3IMB	NO	NP-53.9 - Small Value Procurement	25-Jul-23	25-Jul-23	18-Aug-23	01-Sep-23	01-Sep-23	GoP	71,816.88	71,816.88	N/A	70,000.00

5-02-07-010-00	Survey Expenses	31MB	NO	NP-53.9 - Small Value Procurement	25-Jul-23	25-Jul-23	18-Aug-23	01-Sep-23	01-Sep-23	Gap	65,511.56	65,511.56	N/A	02,000.00
5-02-03-990-00	Other Supplies and Material Expenses	31MB	NO	NP-53.9 - Small Value Procurement	29-Aug-23	29-Aug-23	28-Sep-23	05-Oct-23	05-Oct-23	Gap	24,995.00	24,995.00	N/A	24,977.00
5-02-13-050-03	RAM of ICT	31MB	NO	NP-53.9 - Small Value Procurement	15-Sep-23	15-Sep-23	15-Nov-23	24-Nov-23	24-Nov-23	Gap	15,000.00	15,000.00	N/A	14,400.00
5-02-03-210-02	Office Equipment	31MB	NO	NP-53.9 - Small Value Procurement	02-Oct-23	02-Oct-23	15-Nov-23	24-Nov-23	24-Nov-23	Gap	6,000.00	6,000.00	N/A	5,990.00
5-02-03-010-02	Office Supplies Expenses	31MB	NO	NP-53.9 - Small Value Procurement	02-Oct-23	02-Oct-23	15-Nov-23	24-Nov-23	24-Nov-23	Gap	4,993.00	4,993.00	N/A	4,995.00
5-02-03-210-02	Semi-Expendable Office Equipment	31MB	NO	NP-53.9 - Small Value Procurement	06-Oct-23	06-Oct-23	15-Nov-23	24-Nov-23	15-Nov-23	Gap	303,000.00	303,000.00	N/A	302,400.00
5-02-13-060-01	RAM of Motor Vehicle	31MB	NO	NP-53.9 - Small Value Procurement	16-Oct-23	16-Oct-23	22-Nov-23	01-Dec-23	01-Dec-23	Gap	42,000.00	42,000.00	N/A	41,838.00
5-02-03-070-00	Drugs and Medicines Expenses	31MB	NO	NP-53.9 - Small Value Procurement	16-Oct-23	16-Oct-23	11-Nov-23	01-Dec-23	01-Dec-23	Gap	14,994.50	14,994.20	N/A	14,883.00
5-02-03-990-00	Other Supplies and Material Expenses	31MB	NO	NP-53.9 - Small Value Procurement	16-Oct-23	16-Oct-23	22-Nov-23	01-Dec-23	01-Dec-23	Gap	27,496.00	27,496.00	N/A	27,450.00
5-02-03-210-03	Semi-Expendable - ICT	31MB	NO	NP-53.9 - Small Value Procurement	16-Oct-23	16-Oct-23	09-Oct-23	05-Oct-23	11-Oct-23	Gap	1,000,000.00	1,000,000.00	N/A	999,700.00
5-02-13-210-13	Semi technical & Scientific Equipment	41MB	NO	NP-53.9 - Small Value Procurement	25-Jul-23	26-Jul-23	05-Sep-23	05-Sep-23	07-Sep-23	Gap	38,000.00	38,000.00	N/A	35,800.00
5-02-13-210-14	Semi Expendable Other Machinery Equipment	41MB	NO	NP-53.9 - Small Value Procurement	25-Jul-23	26-Jul-23	11-Sep-23	11-Sep-23	13-Sep-23	Gap	24,000.00	24,000.00	N/A	23,900.00
5-02-03-080-00	Medical Supplies	41MB	NO	NP-53.9 - Small Value Procurement	25-Jul-23	26-Jul-23	05-Sep-23	05-Sep-23	07-Sep-23	Gap	171,100.00	171,100.00	N/A	170,790.00
5-02-03-010-02	Office Supplies Expenses	41MB	NO	NP-53.9 - Small Value Procurement	25-Jul-23	26-Jul-23	05-Sep-23	05-Sep-23	07-Sep-23	Gap	26,000.00	26,000.00	N/A	24,830.00
5-02-02-010-02	Training Expenses	41MB	NO	NP-53.9 - Small Value Procurement	15-Aug-23	16-Aug-23	14-Sep-23	18-Sep-23	18-Sep-23	Gap	15,000.00	15,000.00	N/A	14,890.00
5-02-03-990-00	Other Supplies and Material Expenses	41MB	NO	NP-53.9 - Small Value Procurement	15-Aug-23	16-Aug-23	27-Sep-23	29-Sep-23	29-Sep-23	Gap	152,500.00	152,500.00	N/A	152,238.00
5-02-03-030-00	Representation Expenses	41MB	NO	NP-53.9 - Small Value Procurement	31-Aug-23	01-Sep-23	13-Oct-23	16-Oct-23	16-Oct-23	Gap	24,000.00	24,000.00	N/A	23,871.00
5-02-13-040-01	RAM of Building	41MB	NO	NP-53.9 - Small Value Procurement	31-Aug-23	01-Sep-23	27-Sep-23	28-Sep-23	28-Sep-23	Gap	30,000.00	30,000.00	N/A	29,875.00
5-02-13-050-09	RAM Disaster Resp & Resco Equipment	41MB	NO	NP-53.9 - Small Value Procurement	31-Aug-23	01-Sep-23	13-Oct-23	16-Oct-23	16-Oct-23	Gap	24,000.00	24,000.00	N/A	23,871.00
5-02-03-010-02	Office Supplies Expenses	41MB	NO	NP-53.9 - Small Value Procurement	06-Sep-23	07-Sep-23	06-Oct-23	09-Oct-23	09-Oct-23	Gap	15,000.00	15,000.00	N/A	14,880.00
5-02-03-220-01	Semi Expendable Furniture & Fixture	41MB	NO	NP-53.9 - Small Value Procurement	06-Sep-23	07-Sep-23	06-Oct-23	09-Oct-23	09-Oct-23	Gap	36,000.00	36,000.00	N/A	35,900.00
5-02-03-080-00	Medical Supplies	41MB	NO	NP-53.9 - Small Value Procurement	06-Sep-23	07-Sep-23	06-Oct-23	09-Oct-23	09-Oct-23	Gap	24,000.00	24,000.00	N/A	23,880.00
5-02-13-060-01	Repair and Maintenance of Vehicle	41MB	NO	NP-53.9 - Small Value Procurement	26-Sep-23	26-Sep-23	16-Oct-23	16-Oct-23	16-Oct-23	Gap	80,000.00	80,000.00	N/A	79,880.00
5-02-03-030-00	Representation Expenses	41MB	NO	NP-53.9 - Small Value Procurement	12-Sep-23	13-Sep-23	13-Oct-23	13-Oct-23	16-Oct-23	Gap	477,500.00	477,500.00	N/A	477,150.00
5-02-13-010-99	Repair and Maintenance of Other Structure	41MB	NO	NP-53.9 - Small Value Procurement	25-Sep-23	26-Sep-23	13-Oct-23	16-Oct-23	16-Oct-23	Gap	100,000.00	100,000.00	N/A	99,810.00
5-02-03-030-00	Representation Expenses	31MB	NO	NP-53.9 - Small Value Procurement	24-Jul-23	24-Jul-23	27-Jul-23	27-Jul-23	27-Jul-23	Gap	11,300.00	11,300.00	N/A	11,260.00
5-02-05-020-01	Telephone Expenses (Mobile)	31MB	NO	NP-53.9 - Small Value Procurement	24-Jul-23	24-Jul-23	14-Aug-23	17-Aug-23	17-Aug-23	Gap	11,224.00	11,224.00	N/A	11,178.00
5-02-03-070-00	Drugs & Medicines Expenses	31MB	NO	NP-53.9 - Small Value Procurement	28-Jul-23	28-Jul-23	22-Aug-23	25-Aug-23	25-Aug-23	Gap	10,148.00	10,148.00	N/A	10,074.00
5-02-03-030-00	Representation Expenses	31MB	NO	NP-53.9 - Small Value Procurement	04-Aug-23	04-Aug-23	10-Aug-23	10-Aug-23	10-Aug-23	Gap	53,000.00	53,000.00	N/A	52,965.00
5-02-03-990-00	Other Supplies and Material Expenses	31MB	NO	NP-53.9 - Small Value Procurement	07-Aug-23	07-Aug-23	22-Aug-23	25-Aug-23	25-Aug-23	Gap	10,013.00	10,013.00	N/A	9,980.00
5-02-03-080-00	Medical, Dental & Laboratory Supplies Expenses	31MB	NO	NP-53.9 - Small Value Procurement	03-Aug-23	03-Aug-23	22-Aug-23	25-Aug-23	25-Aug-23	Gap	12,500.00	12,500.00	N/A	12,300.00
5-02-13-050-09	RAM - Disaster Response & Rescue Equipment	31MB	NO	NP-53.9 - Small Value Procurement	04-Aug-23	04-Aug-23	18-Aug-23	18-Aug-23	18-Aug-23	Gap	40,000.00	40,000.00	N/A	39,900.00
5-02-03-010-02	Office Supplies Expenses	31MB	NO	NP-53.9 - Small Value Procurement	28-Jul-23	28-Jul-23	14-Aug-23	18-Aug-23	18-Aug-23	Gap	54,787.00	54,787.00	N/A	54,714.00
5-02-03-030-00	Representation Expenses	31MB	NO	NP-53.9 - Small Value Procurement	28-Jul-23	28-Jul-23	01-Aug-23	01-Aug-23	01-Aug-23	Gap	40,000.00	40,000.00	N/A	39,900.00
5-02-03-990-00	Other Supplies and Material Expenses	31MB	NO	NP-53.9 - Small Value Procurement	31-Jul-23	31-Jul-23	02-Aug-23	05-Aug-23	05-Aug-23	Gap	30,080.50	30,080.50	N/A	30,005.00
5-02-13-050-10	SE - Military, Police and Material Expenses	31MB	NO	NP-53.9 - Small Value Procurement	31-Jul-23	31-Jul-23	14-Aug-23	17-Aug-23	17-Aug-23	Gap	16,000.00	16,000.00	N/A	15,600.00
5-02-03-030-00	Representation Expenses	31MB	NO	NP-53.9 - Small Value Procurement	07-Aug-23	07-Aug-23	04-Sep-23	04-Sep-23	04-Sep-23	Gap	4,475.00	4,475.00	N/A	4,450.00
5-02-13-040-01	RAM of Building	31MB	NO	NP-53.9 - Small Value Procurement	15-Aug-23	15-Aug-23	30-Aug-23	04-Sep-23	04-Sep-23	Gap	100,000.00	100,000.00	N/A	99,920.00

5-02-13-060-01	R&M- Motor Vehicle	5IMB	NO	NP-53.9 - Small Value Procurement	18-Aug-23	18-Aug-23	31-Aug-23	04-Sep-23	04-Sep-23	GoP	50,000.00	50,000.00	N/A	49,900.00
5-02-02-010-02	Training Expenses	5IMB	NO	NP-53.9 - Small Value Procurement	17-Aug-23	17-Aug-23	30-Aug-23	04-Sep-23	04-Sep-23	GoP	20,000.00	20,000.00	N/A	19,972.00
5-02-03-080-00	Medical, Dental & Laboratory Supplies Expenses	5IMB	NO	NP-53.9 - Small Value Procurement	09-Oct-23	09-Oct-23	18-Oct-23	20-Oct-23	20-Oct-23	GoP	21,700.00	21,700.00	N/A	21,200.00
5-02-03-050-10	Military Police & Security Equipment	5IMB	NO	NP-53.9 - Small Value Procurement	09-Oct-23	09-Oct-23	13-Oct-23	17-Oct-23	17-Oct-23	GoP	8,400.00	8,400.00	N/A	8,390.00
5-02-05-020-01	Telephone Expenses (Mobile)	5IMB	NO	NP-53.9 - Small Value Procurement	09-Oct-23	09-Oct-23	13-Oct-23	16-Oct-23	16-Oct-23	GoP	11,284.00	11,284.00	N/A	11,176.00
5-02-13-060-01	R&M- Motor Vehicle	5IMB	NO	NP-53.9 - Small Value Procurement	09-Oct-23	09-Oct-23	23-Oct-23	26-Oct-23	26-Oct-23	GoP	110,100.00	110,100.00	N/A	110,000.00
5-02-03-990-00	Other Supplies and Material Expenses	5IMB	NO	NP-53.9 - Small Value Procurement	12-Oct-23	12-Oct-23	18-Oct-23	23-Oct-23	23-Oct-23	GoP	10,048.00	10,048.00	N/A	9,950.00
5-02-03-070-00	Drugs & Medicines Expenses	5IMB	NO	NP-53.9 - Small Value Procurement	12-Oct-23	12-Oct-23	18-Oct-23	23-Oct-23	23-Oct-23	GoP	10,000.00	10,000.00	N/A	9,625.00
5-02-03-010-02	Office Supplies Expenses	5IMB	NO	NP-53.9 - Small Value Procurement	13-Oct-23	13-Oct-23	18-Oct-23	23-Oct-23	23-Oct-23	GoP	54,823.00	54,823.00	N/A	54,817.00
5-02-13-050-08	R&M- Construction and Heavy Equipment	5IMB	NO	NP-53.9 - Small Value Procurement	12-Oct-23	12-Oct-23	18-Oct-23	20-Oct-23	20-Oct-23	GoP	35,000.00	35,000.00	N/A	34,900.00
5-02-02-010-02	Training Expenses	5IMB	NO	NP-53.9 - Small Value Procurement	23-Oct-23	23-Oct-23	31-Oct-23	03-Nov-23	03-Nov-23	GoP	10,028.00	10,028.00	N/A	10,013.00
5-02-99-030-00	Representation Expenses	5IMB	NO	NP-53.9 - Small Value Procurement	24-Oct-23	24-Oct-23	06-Nov-23	09-Nov-23	09-Nov-23	GoP	50,000.00	50,000.00	N/A	49,990.00
5-02-99-030-00	Representation Expenses	5IMB	NO	NP-53.9 - Small Value Procurement	23-Oct-23	23-Oct-23	06-Nov-23	09-Nov-23	09-Nov-23	GoP	21,300.00	21,300.00	N/A	21,189.00
5-02-99-030-01	Representation Expenses	5IMB	NO	NP-53.9 - Small Value Procurement	23-Oct-23	23-Oct-23	07-Nov-23	07-Nov-23	07-Nov-23	GoP	43,000.00	43,000.00	N/A	42,940.00
5-02-99-030-02	Representation Expenses	5IMB	NO	NP-53.9 - Small Value Procurement	23-Oct-23	23-Oct-23	07-Nov-23	07-Nov-23	07-Nov-23	GoP	4,000.00	4,000.00	N/A	3,950.00
5-02-99-030-01	Representation Expenses	5IMB	NO	NP-53.9 - Small Value Procurement	27-Oct-23	27-Oct-23	15-Nov-23	17-Nov-23	17-Nov-23	GoP	14,000.00	14,000.00	N/A	13,970.00
5-02-99-030-02	Representation Expenses	5IMB	NO	NP-53.9 - Small Value Procurement	03-Nov-23	03-Nov-23	23-Nov-23	23-Nov-23	23-Nov-23	GoP	5,250.00	5,250.00	N/A	5,205.00
5-02-13-040-01	R&M of Building	5IMB	NO	NP-53.9 - Small Value Procurement	06-Nov-23	06-Nov-23	20-Nov-23	23-Nov-23	23-Nov-23	GoP	124,080.00	124,080.00	N/A	124,000.00
5-02-99-030-00	Representation Expenses	5IMB	NO	NP-53.9 - Small Value Procurement	20-Nov-23	01-Dec-23	14-Dec-23	20-Dec-23	20-Dec-23	GoP	96,000.00	96,000.00	N/A	95,800.00
5-02-13-210-03	2 pcs Desktop Memory 8GB & 11 L/I	61MB	NO	NP-53.9 - Small Value Procurement	10-Jul-23	10-Jul-23	10 AUG	14 AUG	14 AUG	GoP	63,000.00	63,000.00	N/A	62,200.00
5-02-13-210-02	4 pcs Thermostat & 6 L/I	61MB	NO	NP-53.9 - Small Value Procurement	10-Jul-23	10-Jul-23	10 AUG	14 AUG	14 AUG	GoP	40,000.00	40,000.00	N/A	39,540.00
5-02-13-060-01	2 pcs Tire 1 10/60/14 & 130/70/13 & 20 L/I	61MB	NO	NP-53.9 - Small Value Procurement	10-Jul-23	10-Jul-23	10 AUG	14 AUG	14 AUG	GoP	80,000.00	80,000.00	N/A	79,050.00
5-02-13-040-01	5 pcs Marine Plywood 1/4 Thick & 30 L/I	61MB	NO	NP-53.9 - Small Value Procurement	10-Jul-23	10-Jul-23	04 SEP	04 SEP	04 SEP	GoP	100,000.00	100,000.00	N/A	99,000.00
5-02-13-060-01	4 sets Horn Assembly & 6 L/I	61MB	NO	NP-53.9 - Small Value Procurement	24-Jul-23	24-Jul-23	04 SEP	06 SEP	06 SEP	GoP	50,000.00	50,000.00	N/A	49,500.00
5-02-13-050-14	3 pcs Buffet Creampon 10 A to Saxophone & 5 L/I	61MB	NO	NP-53.9 - Small Value Procurement	01-Aug-23	01-Aug-23	31 AUG	04 SEP	04 SEP	GoP	668,000.00	668,000.00	N/A	663,000.00
5-02-07-010-00	1 set Surveying Services of Camp Marquez	61MB	NO	NP-53.9 - Small Value Procurement	08-Aug-23	08-Aug-23	19 SEP	22 SEP	22 SEP	GoP	71,152.50	71,152.50	N/A	71,040.00
5-02-07-010-00	1 set Surveying Services of Camp Samba, Maguindanao	61MB	NO	NP-53.9 - Small Value Procurement	08-Aug-23	08-Aug-23	13 SEP	15 SEP	15 SEP	GoP	95,744.84	95,744.84	N/A	95,580.00
5-02-07-010-00	1 set Surveying Services of Camp PC Hill Military reservation	61MB	NO	NP-53.9 - Small Value Procurement	08-Aug-23	08-Aug-23	21 SEP	25 SEP	25 SEP	GoP	185,979.49	185,979.49	N/A	184,722.77
5-02-07-010-00	1 set Surveying Services of Camp PC Bawing, Gen Santos City	61MB	NO	NP-53.9 - Small Value Procurement	08-Aug-23	08-Aug-23	05 OCT	09 OCT	09 OCT	GoP	60,685.00	60,685.00	N/A	60,000.00
5-02-07-010-00	1 set Surveying Services of Camp Camanga	61MB	NO	NP-53.9 - Small Value Procurement	08-Aug-23	08-Aug-23	21 SEP	22 SEP	22 SEP	GoP	144,425.00	144,425.00	N/A	142,000.00
5-02-13-210-03	3 pcs Gigabytes H510M & 6 L/I	61MB	NO	NP-53.9 - Small Value Procurement	15-Sep-23	15-Sep-23	28 NOV	01 DEC	01 DEC	GoP	148,000.00	148,000.00	N/A	146,500.00
5-02-13-060-01	1 each Air Filter Element (ZA-453) & 20 L/I	61MB	NO	NP-53.9 - Small Value Procurement	23-Oct-23	23-Oct-23	14 NOV	17 NOV	17 NOV	GoP	145,922.00	145,922.00	N/A	144,640.00
5-02-03-990-00	2 pcs Hacksaw (Lumber) & 11 L/I	61MB	NO	NP-53.9 - Small Value Procurement	26-Oct-23	26-Oct-23	13 NOV	17 NOV	17 NOV	GoP	20,000.00	20,000.00	N/A	19,510.00
5-02-13-060-01	2 pcs Tire 205 65 r15 & 6 L/I	61MB	NO	NP-53.9 - Small Value Procurement	26-Oct-23	26-Oct-23	13 NOV	16 NOV	16 NOV	GoP	25,000.00	25,000.00	N/A	24,560.00
5-02-13-210-02	2 pcs Thermostat & 5 L/I	61MB	NO	NP-53.9 - Small Value Procurement	26-Oct-23	26-Oct-23	15 NOV	17 NOV	17 NOV	GoP	10,000.00	10,000.00	N/A	9,830.00
5-02-03-990-00	3 pcs Football Ball & 11 L/I	61MB	NO	NP-53.9 - Small Value Procurement	26-Oct-23	26-Oct-23	15 NOV	17 NOV	17 NOV	GoP	35,000.00	35,000.00	N/A	34,520.00
5-02-03-990-00	1 mtr THW Wire #12 & 12 L/I	61MB	NO	NP-53.9 - Small Value Procurement	26-Oct-23	26-Oct-23	15 NOV	17 NOV	17 NOV	GoP	20,000.00	20,000.00	N/A	19,797.00
5-02-13-040-01	345 pcs Granite Tiles # 60x35cm & 2 L/I	61MB	NO	NP-53.9 - Small Value Procurement	31-Oct-23	31-Oct-23	04 DEC	07 DEC	07 DEC	GoP	80,000.00	80,000.00	N/A	79,465.00
5-02-13-040-01	4 bags Cement & 44 L/I	61MB	NO	NP-53.9 - Small Value Procurement	10-Nov-23	10-Nov-23	05 DEC	07 DEC	07 DEC	GoP	221,206.00	221,206.00	N/A	216,706.00

5-02-13-040-01	1 mtr THW Wire #12 & 12 LI	61MB	NO	NP-53.9 - Small Value Procurement	07-Nov-23	07-Nov-23	05 DEC	07 DEC	07 DEC	GoP	20,000.00	20,000.00	N/A	19,700.00
5-02-13-060-01	1 pc Fuel Filter & 5 LI	61MB	NO	NP-53.9 - Small Value Procurement	13-Nov-23	13-Nov-23	05 DEC	07 DEC	07 DEC	GoP	70,000.00	70,000.00	N/A	69,500.00
5-02-07-010-00	Survey of Land at Camp Parimo Santos	61MB	NO	NP-53.9 - Small Value Procurement	29-Nov-23	29-Nov-23	07 DEC	11 DEC	11 DEC	GoP	995,500.00	995,500.00	N/A	992,000.00
5-02-03-080-00	40 lbs Alcohol and 30 LI	61MB	NO	NP-53.9 - Small Value Procurement	04-Dec-23	04-Dec-23	18 DEC	21 DEC	21 DEC	GoP	540,000.00	540,000.00	N/A	535,900.00
5-02-13-040-01	60 Bags Cement & 116 LI	61MB	NO	NP-53.9 - Small Value Procurement	11-Dec-23	11-Dec-23	11 DEC	13 DEC	13 DEC	GoP	500,000.00	500,000.00	N/A	495,536.00
5-02-03-210-99	10 unit Makita Electric Driil 320w & 7 LI	61MB	NO	NP-53.9 - Small Value Procurement	15-Dec-23	15-Dec-23	18 DEC	20 DEC	20 DEC	GoP	316,875.00	316,875.00	N/A	314,875.00
5-02-03-210-02	RAM Office Equipment	71MB	NO	NP-53.9 - Small Value Procurement	01-Jun-23	26-Jun-23	28-Jul-23	31-Jul-23	31-Jul-23	GoP	14,000.00	14,000.00	N/A	13,800.00
5-02-13-040-01	RAM Building	71MB	NO	NP-53.9 - Small Value Procurement	31-Jul-23	06-Nov-23	13-Nov-23	13-Nov-23	13-Nov-23	GoP	72,000.00	72,000.00	N/A	71,550.00
5-02-05-020-01	Communication Expenses (Mobile)	71MB	NO	NP-53.9 - Small Value Procurement	13-Oct-23	16-Nov-23	23-Nov-23	28-Nov-23	28-Nov-23	GoP	15,000.00	15,000.00	N/A	14,994.75
5-02-13-210-01	RAM Machinery Equipment	71MB	NO	NP-53.9 - Small Value Procurement	09-Aug-23	09-Aug-23	09-Aug-23	16-Aug-23	16-Aug-23	GoP	23,500.00	23,500.00	N/A	23,160.00
5-02-03-210-01	Semi Expendable Machinery Equipment	71MB	NO	NP-53.9 - Small Value Procurement	08-Nov-23	14-Dec-23	14-Dec-23	21-Dec-23	21-Dec-23	GoP	33,000.00	33,000.00	N/A	32,750.00
5-02-05-020-01	Mobile Expenses	81MB	NO	NP-53.9 - Small Value Procurement	10-Jul-23	22-Aug-23	24-Aug-23	31-Aug-23	31-Aug-23	GoP	6,000.00	6,000.00	N/A	5,964.00
5-02-13-060-01	RAM Motor Vehicle	81MB	NO	NP-53.9 - Small Value Procurement	04-Aug-23	28-Sep-23	30-Sep-23	07-Oct-23	07-Oct-23	GoP	30,000.00	30,000.00	N/A	29,975.00
5-02-03-070-00	Drugs and Medicine Expenses	81MB	NO	NP-53.9 - Small Value Procurement	04-Aug-23	30-Aug-23	01-Sep-23	08-Sep-23	08-Sep-23	GoP	15,000.00	15,000.00	N/A	14,970.00
5-02-03-010-01	ICT Office Supplies	81MB	NO	Shooting 52. ' b	04-Aug-23	31-Aug-23	02-Sep-23	09-Sep-23	09-Sep-23	GoP	6,050.00	6,050.00	N/A	6,030.00
5-02-03-010-02	Office Supplies Expenses	81MB	NO	Shooting 52. ' b	04-Aug-23	31-Aug-23	02-Sep-23	09-Sep-23	09-Sep-23	GoP	29,950.00	29,950.00	N/A	29,950.00
5-02-03-010-02	Office Supplies Expenses	81MB	NO	Shooting 52. ' b	22-Aug-23	31-Aug-23	02-Sep-23	09-Sep-23	09-Sep-23	GoP	160,000.00	160,000.00	N/A	160,000.00
5-02-13-040-01	RAM of Building	81MB	NO	NP-53.9 - Small Value Procurement	22-Aug-23	31-Aug-23	02-Sep-23	09-Sep-23	09-Sep-23	GoP	100,000.00	100,000.00	N/A	99,957.00
5-02-13-050-01	Semi-Expendable Machinery Equipment	81MB	NO	NP-53.9 - Small Value Procurement	07-Sep-23	10-Oct-23	12-Oct-23	19-Oct-23	19-Oct-23	GoP	10,000.00	10,000.00	N/A	9,985.00
5-02-13-050-03	RAM ICT Equipment	81MB	NO	NP-53.9 - Small Value Procurement	07-Sep-23	28-Nov-23	29-Nov-23	06-Dec-23	06-Dec-23	GoP	50,000.00	50,000.00	N/A	49,972.00
5-02-13-040-99	RAM Other Structures	81MB	NO	NP-53.9 - Small Value Procurement	07-Sep-23	11-Oct-23	13-Oct-23	20-Oct-23	20-Oct-23	GoP	40,000.00	40,000.00	N/A	39,980.00
5-02-03-090-00	Other Supplies and Materials Expenses	81MB	NO	NP-53.9 - Small Value Procurement	07-Sep-23	09-Oct-23	11-Oct-23	18-Oct-23	18-Oct-23	GoP	47,000.00	47,000.00	N/A	46,970.00
5-02-03-010-02	Office Supplies Expenses	81MB	NO	Shooting 52. ' b	31-Oct-23	11-Dec-23	13-Dec-23	20-Dec-23	20-Dec-23	GoP	160,000.00	160,000.00	N/A	159,925.00
5-02-13-040-01	RAM of Building	81MB	NO	NP-53.9 - Small Value Procurement	31-Oct-23	06-Dec-23	09-Dec-23	15-Dec-23	15-Dec-23	GoP	160,000.00	160,000.00	N/A	159,910.00
5-02-13-060-01	RAM Motor Vehicle	81MB	NO	NP-53.9 - Small Value Procurement	31-Oct-23	06-Dec-23	08-Dec-23	15-Dec-23	15-Dec-23	GoP	60,000.00	60,000.00	N/A	59,960.00
5-02-13-210-01	Semi-Expendable Machinery Equipment	81MB	NO	NP-53.9 - Small Value Procurement	07-Nov-23	15-Dec-23	17-Dec-23	24-Dec-23	24-Dec-23	GoP	10,000.00	10,000.00	N/A	9,985.00
5-02-05-020-01	Mobile Expenses	81MB	NO	NP-53.9 - Small Value Procurement	07-Nov-23	11-Dec-23	13-Dec-23	20-Dec-23	20-Dec-23	GoP	6,000.00	6,000.00	N/A	5,976.00
5-02-13-050-03	RAM ICT Equipment	81MB	NO	NP-53.9 - Small Value Procurement	07-Nov-23	11-Dec-23	13-Dec-23	20-Dec-23	20-Dec-23	GoP	50,000.00	50,000.00	N/A	49,977.00
5-02-03-010-02	Office Supplies Expenses	81MB	NO	NP-53.9 - Small Value Procurement	07-Nov-23	11-Dec-23	13-Dec-23	20-Dec-23	20-Dec-23	GoP	6,050.00	6,050.00	N/A	6,035.00
5-02-03-080-00	Medical, Dental and Laboratory Supplies Expenses	81MB	NO	NP-53.9 - Small Value Procurement	07-Nov-23	11-Dec-23	13-Dec-23	20-Dec-23	20-Dec-23	GoP	24,000.00	24,000.00	N/A	23,982.00
5-02-03-070-00	Drugs and Medicine Expenses	81MB	NO	NP-53.9 - Small Value Procurement	07-Nov-23	11-Dec-23	13-Dec-23	20-Dec-23	20-Dec-23	GoP	15,000.00	15,000.00	N/A	14,960.00
5-02-03-010-02	Office Supplies Expenses	81MB	NO	NP-53.9 - Small Value Procurement	07-Nov-23	11-Dec-23	13-Dec-23	20-Dec-23	20-Dec-23	GoP	29,950.00	29,950.00	N/A	29,916.00
5-02-03-210-03	Semi Expendable-ICT Equipment	91MB	NO	NP-53.9 - Small Value Procurement	03-Apr-23	09-May-23	08-May-23	11-May-23	11-May-23	GoP	8,000.00	8,000.00	N/A	7,980.00
5-02-03-990-00	Other Supplies and Material Expenses	91MB	NO	NP-53.9 - Small Value Procurement	11-Apr-23	17-May-23	17-May-23	22-May-23	22-May-23	GoP	63,000.00	63,000.00	N/A	62,947.00
5-02-03-210-03	Semi Expendable-ICT Equipment	91MB	NO	NP-53.9 - Small Value Procurement	17-Apr-23	11-May-23	11-May-23	15-May-23	15-May-23	GoP	49,900.00	49,900.00	N/A	49,950.00
5-02-09-030-00	Representation Expenses	91MB	NO	NP-53.9 - Small Value Procurement	17-May-23	17-May-23	17-May-23	22-May-23	22-May-23	GoP	7,800.00	7,800.00	N/A	7,768.00
5-02-05-020-01	Mobile Expenses	91MB	NO	NP-53.9 - Small Value Procurement	17-Apr-23	17-Apr-23	17-Apr-23	22-May-23	22-May-23	GoP	1,500.00	1,500.00	N/A	1,500.00
5-02-05-020-01	Mobile Expenses	91MB	NO	NP-53.9 - Small Value Procurement	17-Apr-23	11-May-23	11-May-23	16-May-23	16-May-23	GoP	1,500.00	1,500.00	N/A	1,500.00
5-02-03-210-03	Semi Expendable-ICT Equipment	91MB	NO	NP-53.9 - Small Value Procurement	05-Jun-23	05-Jun-23	05-Jun-23	09-Jun-23	09-Jun-23	GoP	94,900.00	94,900.00	N/A	94,900.00

5-02-03-990-00	Other Supplies and Material Expenses	91MB	NO	NP-53.9 - Small Value Procurement	19-Jun-23	10-Jul-23	10-Jul-23	13-Jul-23	13-Jul-23	Gap	32,000.00	32,000.00	N/A	31,956.00
5-02-03-210-01	Semi-Expendable Machinery Equipment	91MB	NO	NP-53.9 - Small Value Procurement	19-Jun-23	12-Jul-23	12-Jul-23	17-Jul-23	17-Jul-23	Gap	11,000.00	11,000.00	N/A	10,950.00
5-02-03-220-00	Semi-Expendable Furniture & Fixture	91MB	NO	NP-53.9 - Small Value Procurement	19-Jun-23	12-Jul-23	12-Jul-23	17-Jul-23	17-Jul-23	Gap	14,500.00	14,500.00	N/A	14,500.00
5-02-99-030-00	Representation Expenses	91MB	NO	NP-53.9 - Small Value Procurement	19-Jun-23	12-Jul-23	12-Jul-23	17-Jul-23	17-Jul-23	Gap	113,500.00	113,500.00	N/A	113,427.00
5-02-03-210-03	Semi-Expendable ICT Equipment	91MB	NO	NP-53.9 - Small Value Procurement	19-Jun-23	25-Jul-23	25-Jul-23	01-Aug-23	01-Aug-23	Gap	29,000.00	29,000.00	N/A	28,950.00
5-02-05-030-00	Internet Expenses	91MB	NO	NP-53.9 - Small Value Procurement	19-Jun-23	12-Jul-23	12-Jul-23	17-Jul-23	17-Jul-23	Gap	6,000.00	6,000.00	N/A	6,000.00
5-02-13-040-99	RAM Other Structure	91MB	NO	NP-53.9 - Small Value Procurement	19-Jun-23	12-Jul-23	12-Jul-23	17-Jul-23	17-Jul-23	Gap	60,400.00	60,400.00	N/A	60,330.00
5-02-13-040-01	RAM of Building	91MB	NO	NP-53.9 - Small Value Procurement	19-Jun-23	12-Jul-23	12-Jul-23	17-Jul-23	17-Jul-23	Gap	56,750.00	56,750.00	N/A	56,675.00
5-02-03-990-00	Medical, Dental and Laboratory Supplies Expenses	91MB	NO	NP-53.9 - Small Value Procurement	25-Jun-23	04-Aug-23	04-Aug-23	09-Aug-23	09-Aug-23	Gap	24,000.00	24,000.00	N/A	23,964.00
5-02-99-030-00	Representation Expenses	91MB	NO	NP-53.9 - Small Value Procurement	25-Jun-23	25-Jul-23	25-Jul-23	01-Aug-23	01-Aug-23	Gap	36,000.00	36,000.00	N/A	35,959.00
5-02-02-010-02	Training Expenses	91MB	NO	NP-53.9 - Small Value Procurement	25-Jun-23	04-Aug-23	04-Aug-23	09-Aug-23	09-Aug-23	Gap	40,000.00	40,000.00	N/A	39,960.00
5-02-13-060-01	RAM - Motor Vehicle	91MB	NO	NP-53.9 - Small Value Procurement	27-Jun-23	09-Aug-23	09-Aug-23	14-Aug-23	14-Aug-23	Gap	103,450.00	103,450.00	N/A	103,350.00
5-02-03-010-02	Office Supplies Expenses	91MB	NO	NP-53.9 - Small Value Procurement	17-Sep-23	11-May-23	11-May-23	16-May-23	16-May-23	Gap	13,500.00	13,500.00	N/A	13,474.00
5-02-03-010-02	Office Supplies Expenses	91MB	NO	NP-53.9 - Small Value Procurement	26-Jun-23	05-Jul-23	05-Jul-23	10-Jul-23	10-Jul-23	Gap	114,795.00	114,795.00	N/A	114,729.00
5-02-05-020-01	Mobile Expenses	91MB	NO	NP-53.9 - Small Value Procurement	24-Jul-23	04-Sep-23	04-Sep-23	08-Sep-23	08-Sep-23	Gap	1,500.00	1,500.00	N/A	1,500.00
5-02-03-210-03	Semi-Expendable ICT Equipment Expenses	91MB	NO	NP-53.9 - Small Value Procurement	24-Jul-23	04-Sep-23	04-Sep-23	08-Sep-23	08-Sep-23	Gap	49,990.00	49,990.00	N/A	49,950.00
5-02-03-990-00	Other Supplies & Materials Expenses	91MB	NO	NP-53.9 - Small Value Procurement	25-Jul-23	04-Sep-23	04-Sep-23	08-Sep-23	08-Sep-23	Gap	100,000.00	100,000.00	N/A	99,940.00
5-02-99-030-00	Other Supplies & Materials Expenses	91MB	NO	NP-53.9 - Small Value Procurement	25-Jul-23	04-Sep-23	04-Sep-23	08-Sep-23	08-Sep-23	Gap	83,000.00	83,000.00	N/A	82,947.00
5-02-03-010-00	Representation Expenses	91MB	NO	NP-53.9 - Small Value Procurement	31-Jul-23	05-Oct-23	05-Oct-23	11-Oct-23	11-Oct-23	Gap	7,800.00	7,800.00	N/A	7,760.00
5-02-03-010-00	Office Supplies Expenses	91MB	NO	NP-53.9 - Small Value Procurement	08-Sep-23	25-Oct-23	25-Oct-23	31-Oct-23	31-Oct-23	Gap	13,500.00	13,500.00	N/A	13,479.00
5-02-02-010-02	Training Expenses	91MB	NO	NP-53.9 - Small Value Procurement	02-Oct-23	25-Oct-23	25-Oct-23	31-Oct-23	31-Oct-23	Gap	48,000.00	48,000.00	N/A	45,965.00
5-02-03-210-08	Semi-Expendable DIRE Expenses	91MB	NO	NP-53.9 - Small Value Procurement	02-Oct-23	27-Oct-23	27-Oct-23	03-Nov-23	03-Nov-23	Gap	12,000.00	12,000.00	N/A	11,900.00
5-02-03-990-00	Other Supplies & Materials Expenses	91MB	NO	NP-53.9 - Small Value Procurement	02-Oct-23	25-Oct-23	25-Oct-23	31-Oct-23	31-Oct-23	Gap	18,000.00	18,000.00	N/A	15,961.00
5-02-03-210-01	Semi-Expendable Machinery Expenses	91MB	NO	NP-53.9 - Small Value Procurement	02-Oct-23	27-Oct-23	27-Oct-23	03-Nov-23	03-Nov-23	Gap	33,000.00	33,000.00	N/A	32,950.00
5-02-13-090-01	R & M Motor Vehicle Expenses	91MB	NO	NP-53.9 - Small Value Procurement	02-Oct-23	15-Nov-23	15-Nov-23	17-Nov-23	17-Nov-23	Gap	40,000.00	40,000.00	N/A	39,890.00
5-02-99-030-00	Representation Expenses	91MB	NO	NP-53.9 - Small Value Procurement	16-Oct-23	23-Nov-23	23-Nov-23	28-Nov-23	28-Nov-23	Gap	105,840.00	105,840.00	N/A	105,771.00
5-02-03-010-00	Office Supplies Expenses	91MB	NO	Shopping 52.8	03-Nov-23	23-Nov-23	23-Nov-23	28-Nov-23	28-Nov-23	Gap	13,500.00	13,500.00	N/A	13,471.00
5-02-03-210-03	Semi-Expendable ICT	101MB	NO	NP-53.9 - Small Value Procurement	18-Jul-23	06-Aug-23	06-Aug-23	10-Aug-23	10-Aug-23	Gap	40,000.00	40,000.00	N/A	40,000.00
5-02-03-010-02	Office Supplies Expenses	101MB	NO	NP-53.9 - Small Value Procurement	24-Jul-23	01-Aug-23	08-Aug-23	10-Aug-23	10-Aug-23	Gap	66,596.00	66,596.00	N/A	66,496.00
5-02-03-990-00	Other Supplies Expenses	101MB	NO	NP-53.9 - Small Value Procurement	24-Jul-23	06-Aug-23	08-Aug-23	14-Aug-23	14-Aug-23	Gap	81,010.00	81,010.00	N/A	80,935.00
5-02-03-220-01	Semi-Expendable Furniture & Fixture	101MB	NO	NP-53.9 - Small Value Procurement	18-Aug-23	30-Aug-23	04-Sep-23	23-Nov-23	23-Nov-23	Gap	25,000.00	25,000.00	N/A	24,600.00
5-02-03-210-03	Semi-Expendable ICT	101MB	NO	NP-53.9 - Small Value Procurement	18-Aug-23	30-Aug-23	05-Sep-23	07-Sep-23	07-Sep-23	Gap	40,000.00	40,000.00	N/A	39,560.00
5-02-03-010-01	Office Supplies ICT	101MB	NO	NP-53.9 - Small Value Procurement	22-Aug-23	30-Aug-23	05-Sep-23	07-Sep-23	07-Sep-23	Gap	23,350.00	23,350.00	N/A	23,250.00
5-02-03-010-02	Office Supplies Expenses	101MB	NO	NP-53.9 - Small Value Procurement	22-Aug-23	30-Aug-23	05-Sep-23	07-Sep-23	07-Sep-23	Gap	66,596.00	66,596.00	N/A	66,511.00
5-02-13-060-14	RAM - Technical & Scientific Equipment	101MB	NO	NP-53.9 - Small Value Procurement	16-Oct-23	07-Nov-23	13-Nov-23	24-Nov-23	24-Nov-23	Gap	832,000.00	832,000.00	N/A	832,000.00
5-02-13-060-14	RAM - Technical & Scientific Equipment	101MB	NO	NP-53.9 - Small Value Procurement	16-Oct-23	07-Nov-23	13-Nov-23	24-Nov-23	24-Nov-23	Gap	188,000.00	188,000.00	N/A	188,000.00
5-02-13-210-01	Semi-Expendable Other Machineries	101MB	NO	NP-53.9 - Small Value Procurement	26-Oct-23	14-Nov-23	15-Nov-23	23-Nov-23	23-Nov-23	Gap	14,000.00	14,000.00	N/A	13,950.00
5-02-03-990-00	Other Supplies Expenses	101MB	NO	NP-53.9 - Small Value Procurement	06-Nov-23	16-Nov-23	20-Nov-23	23-Nov-23	23-Nov-23	Gap	81,010.00	81,010.00	N/A	80,998.75
5-02-03-010-02	Office Supplies Expenses	101MB	NO	NP-53.9 - Small Value Procurement	06-Nov-23	16-Nov-23	20-Nov-23	23-Nov-23	23-Nov-23	Gap	66,596.00	66,596.00	N/A	66,499.00

5-02-03-010-01	Office Supplies ICT	10IMB	NO	NP-53.9 - Small Value Procurement	10-Nov-23	22-Nov-23	23-Nov-23	28-Nov-23	28-Nov-23	GoP	23,350.00	23,350.00	N/A	23,338.00
5-02-03-990-00	Other Sup and Mat Exp	12IMB	NO	NP-53.9 - Small Value Procurement	11-Jul-23	11-Jul-23	20-Dec-23	07-Aug-23	07-Aug-23	GoP	36,000.00	36,000.00	N/A	35,925.00
5-02-05-020-01	Telephone Exp(Mob)	12IMB	NO	NP-53.9 - Small Value Procurement	11-Jul-23	11-Jul-23	20-Dec-23	18-Aug-23	18-Aug-23	GoP	18,000.00	18,000.00	N/A	17,940.00
5-02-03-210-01	SEMI-Machinery	12IMB	NO	NP-53.9 - Small Value Procurement	11-Jul-23	11-Jul-23	27-Jul-23	14-Aug-23	14-Aug-23	GoP	12,000.00	12,000.00	N/A	11,850.00
5-02-03-080-00	Med Dental Lab Sup Exp	12IMB	NO	NP-53.9 - Small Value Procurement	13-Jul-23	13-Jul-23	27-Jul-23	07-Aug-23	07-Aug-23	GoP	48,000.00	48,000.00	N/A	47,872.00
5-02-03-080-00	Med Dental Lab Sup Exp	12IMB	NO	NP-53.9 - Small Value Procurement	13-Jul-23	13-Jul-23	08-Aug-23	16-Aug-23	16-Aug-23	GoP	20,000.00	20,000.00	N/A	19,980.00
5-02-99-030-00	Representation Expenses	12IMB	NO	NP-53.9 - Small Value Procurement	17-Jul-23	17-Jul-23	27-Jul-23	31-Aug-23	31-Aug-23	GoP	140,500.00	140,500.00	N/A	140,250.00
5-02-02-010-02	Training Expenses	12IMB	NO	NP-53.9 - Small Value Procurement	18-Jul-23	18-Jul-23	24-Aug-23	25-Aug-23	25-Aug-23	GoP	30,000.00	30,000.00	N/A	29,918.00
5-02-13-060-01	RM Motor Vehicles	12IMB	NO	NP-53.9 - Small Value Procurement	24-Jul-23	24-Jul-23	24-Sep-23	09-Oct-23	09-Oct-23	GoP	55,000.00	55,000.00	N/A	54,880.00
5-02-03-210-01	SEMI-Machinery	12IMB	NO	NP-53.9 - Small Value Procurement	27-Jul-23	27-Jul-23	24-Aug-23	31-Aug-23	31-Aug-23	GoP	12,000.00	12,000.00	N/A	11,960.00
5-02-13-040-01	RM Buildings	12IMB	NO	NP-53.9 - Small Value Procurement	07-Aug-23	07-Aug-23	29-Aug-23	25-Aug-23	25-Aug-23	GoP	197,871.00	197,871.00	N/A	197,271.00
5-02-13-040-01	RM Buildings	12IMB	NO	NP-53.9 - Small Value Procurement	07-Aug-23	07-Aug-23	29-Aug-23	25-Aug-23	25-Aug-23	GoP	115,437.00	115,437.00	N/A	115,213.00
5-02-03-010-02	Office Supplies Exp	12IMB	NO	NP-53.9 - Small Value Procurement	01-Sep-23	01-Sep-23	12-Oct-23	20-Oct-23	20-Oct-23	GoP	30,000.00	30,000.00	N/A	29,925.00
5-02-03-990-00	Other Sup and Mat Exp	12IMB	NO	NP-53.9 - Small Value Procurement	05-Sep-23	05-Sep-23	12-Oct-23	20-Oct-23	20-Oct-23	GoP	36,000.00	36,000.00	N/A	35,925.00
5-02-03-010-02	Office Supplies Exp	12IMB	NO	NP-53.9 - Small Value Procurement	05-Sep-23	05-Sep-23	12-Oct-23	20-Oct-23	20-Oct-23	GoP	30,000.00	30,000.00	N/A	29,925.00
5-02-05-020-01	Telephone Exp(Mob)	12IMB	NO	NP-53.9 - Small Value Procurement	05-Sep-23	05-Sep-23	12-Oct-23	20-Oct-23	20-Oct-23	GoP	18,000.00	18,000.00	N/A	17,940.00
5-02-03-210-99	Semi Expendable- Other Machinery & Equipment	12IMB	NO	NP-53.9 - Small Value Procurement	05-Sep-23	05-Sep-23	06-Oct-23	11-Oct-23	11-Oct-23	GoP	45,000.00	45,000.00	N/A	44,990.00
5-02-13-060-01	RM Motor Vehicles	12IMB	NO	NP-53.9 - Small Value Procurement	05-Sep-23	05-Sep-23	06-Oct-23	16-Oct-23	16-Oct-23	GoP	10,000.00	10,000.00	N/A	9,970.00
5-02-02-010-02	Training Expenses	12IMB	NO	NP-53.9 - Small Value Procurement	05-Sep-23	05-Sep-23	12-Oct-23	20-Oct-23	20-Oct-23	GoP	30,000.00	30,000.00	N/A	29,930.00
5-02-99-030-00	Representation Expenses	12IMB	NO	NP-53.9 - Small Value Procurement	15-Sep-23	15-Sep-23	14-Oct-23	23-Oct-23	23-Oct-23	GoP	106,500.00	106,500.00	N/A	106,280.00
5-02-13-050-03	RM ICT	12IMB	NO	NP-53.9 - Small Value Procurement	21-Sep-23	21-Sep-23	14-Oct-23	23-Oct-23	23-Oct-23	GoP	7,812.00	7,812.00	N/A	7,797.00
5-02-03-210-03	SEMI-ICT	12IMB	NO	NP-53.9 - Small Value Procurement	10-Oct-23	10-Oct-23	30-Oct-23	27-Nov-23	27-Nov-23	GoP	49,990.00	49,990.00	N/A	49,890.00
5-02-03-210-01	SEMI-Machinery	12IMB	NO	NP-53.9 - Small Value Procurement	12-Oct-23	12-Oct-23	07-Nov-23	15-Nov-23	15-Nov-23	GoP	15,000.00	15,000.00	N/A	14,500.00
5-02-13-050-03	RM ICT	12IMB	NO	NP-53.9 - Small Value Procurement	16-Nov-23	16-Nov-23	13-Dec-23	15-Dec-23	15-Dec-23	GoP	7,812.00	7,812.00	N/A	7,782.00
5-02-13-040-01	RM Buildings	12IMB	NO	NP-53.9 - Small Value Procurement	20-Nov-23	20-Nov-23	06-Dec-23	12-Dec-23	12-Dec-23	GoP	652,994.00	652,994.00	N/A	651,310.00
5-02-13-040-01	RM Buildings	12IMB	NO	NP-53.9 - Small Value Procurement	11-Dec-23	11-Dec-23	18-Dec-23	21-Dec-23	21-Dec-23	GoP	529,490.50	529,490.50	N/A	528,290.00
5-02-03-210-99	SEMI- OME	12IMB	NO	NP-53.9 - Small Value Procurement	15-Dec-23	15-Dec-23	19-Dec-23	21-Dec-23	21-Dec-23	GoP	716,875.00	716,875.00	N/A	715,645.00
5-02-99-030-00	Representation Expenses	12IMB	NO	NP-53.9 - Small Value Procurement	15-Dec-23	15-Dec-23	19-Dec-23	21-Dec-23	21-Dec-23	GoP	10,000.00	10,000.00	N/A	9,970.00
5-02-03-010-00	Office Supplies Expenses	14 IMB	NO	NP-53.9 - Small Value Procurement	29-Aug-23	30-Aug-23	06-Nov-23	11-Nov-23	11-Nov-23	GoP	27,040.00	27,040.00	N/A	26,532.00
5-02-03-010-01	ICT Supplies Expenses	14 IMB	NO	NP-53.9 - Small Value Procurement	29-Aug-23	30-Aug-23	06-Nov-23	11-Nov-23	11-Nov-23	GoP	8,960.00	8,960.00	N/A	8,876.00
5-02-13-060-01	RM Motor Vehicle	14 IMB	NO	NP-53.9 - Small Value Procurement	04-Aug-23	07-Aug-23	22-Sep-23	29-Sep-23	29-Sep-23	GoP	70,000.00	70,000.00	N/A	69,025.00
5-02-13-040-01	RM Other Structures	14 IMB	NO	NP-53.9 - Small Value Procurement	11-Jul-23	12-Jul-23	09-Oct-23	13-Oct-23	13-Oct-23	GoP	24,000.00	24,000.00	N/A	23,695.00
5-02-02-010-02	Training Expenses	14 IMB	NO	NP-53.9 - Small Value Procurement	14-Jul-23	17-Jul-23	09-Oct-23	16-Oct-23	16-Oct-23	GoP	40,000.00	40,000.00	N/A	39,157.00
5-02-99-030-00	Representation Expenses	14 IMB	NO	NP-53.9 - Small Value Procurement	14-Jul-23	17-Jul-23	09-Oct-23	16-Oct-23	16-Oct-23	GoP	216,000.00	216,000.00	N/A	214,245.00
5-02-03-210-03	Semi Expendable ICT Equipment	14 IMB	NO	NP-53.9 - Small Value Procurement	14-Jul-23	17-Jul-23	09-Oct-23	16-Oct-23	16-Oct-23	GoP	20,000.00	20,000.00	N/A	19,825.00
5-02-05-020-01	Internet Expenses	14 IMB	NO	NP-53.9 - Small Value Procurement	14-Jul-23	17-Jul-23	09-Oct-23	16-Oct-23	16-Oct-23	GoP	39,000.00	39,000.00	N/A	38,800.00
5-02-03-010-02	Office Supplies Expenses	14 IMB	NO	NP-53.5 Agency-to Agency	20-Sep-23					GoP	13,500.00	13,500.00	N/A	
5-02-03-070-00	S/D of 40 pcs Ibuprofen & 4 others	15IMB	NO	NP-53.9 - Small Value Procurement	25-Jul-23	25-Jul-23	20-Oct-23	27-Oct-23	27-Oct-23	GoP	11,000.00	11,000.00	N/A	10,895.00
5-02-13-060-01	S/D of 1 bottle Coolant, 1L and 4 pcs Tire 205/65 R15	15IMB	NO	NP-53.9 - Small Value Procurement	30-May-23	30-May-23	22-Sep-23	29-Sep-23	29-Sep-23	GoP	20,000.00	20,000.00	N/A	19,900.00

5-02-03-130-00	S/D of 22kg of Fire Extinguisher	15IMB	NO	NP-53.9 - Small Value Procurement	25-Jul-23	25-Jul-23	20-Oct-23	27-Oct-23	27-Oct-23	GcP	22,000.00	22,000.00	N/A	21,890.00
5-02-03-010-02	S/D of 5 pcs Filing Folder (A4)	15IMB	NO	NP-53.9 - Small Value Procurement	01-Aug-23	01-Aug-23	12-Dec-23	20-Dec-23	20-Dec-23	GcP	50,000.00	50,000.00	N/A	49,750.00
Total Allotted Budget of Procurement Activities														
Total Contract Price of Procurement Activities Conducted														
Total Residuals (Total Allotted Budget - Total Contract Price)														
ON-GOING PROCUREMENT ACTIVITIES														
5-02-03-010-02	200 reams Bond Paper A4 70gsm 500sheets/ream & 33 others	HIMCOM	NO	NP-53.9 - Small Value Procurement	06-Oct-23	06-Oct-23				GcP	534,064.00	534,064.00	N/A	502,664.00
5-02-13-210-02	13 units Laptop Computer i5 Processor speed range between 1.90Ghz to 3.80 Ghz, 3MB to 6MB, have unique features & 2 others	HIMCOM	NO	NP-53.9 - Small Value Procurement	06-Oct-23	06-Oct-23				GcP	990,000.00	993,000.00	N/A	986,815.00
5-02-13-210-02	5 pcs HDD & 5 other	HIMCOM	NO	NP-53.9 - Small Value Procurement	06-Oct-23	06-Oct-23				GcP	205,000.00	205,000.00	N/A	198,750.00
5-02-03-990-00	130 boxes Mineral water 330ml x 24pcs & 23 others	HIMCOM	NO	NP-53.9 - Small Value Procurement	13-Nov-23	13-Nov-23				GcP	570,948.00	573,948.00	N/A	558,155.00
5-02-03-010-01	45 bts Printer Ink Black (Brother) & 11 others	HIMCOM	NO	NP-53.9 - Small Value Procurement	17-Nov-23	17-Nov-23				GcP	211,000.00	211,000.00	N/A	178,448.00
5-02-13-060-01	2 pcs Tires 90/80 16 (Kawasaki Bajaj) & 14 others	HIMCOM	NO	NP-53.9 - Small Value Procurement	17-Nov-23	17-Nov-23				GcP	211,000.00	211,000.00	N/A	209,800.00
5-02-13-210-03	5 pcs Motherboard DDR4	HIMCOM	NO	NP-53.9 - Small Value Procurement	21-Nov-23	21-Nov-23				GcP	57,500.00	57,500.00	N/A	55,000.00
5-02-03-990-00	100 boxes Mineral water 330ml x 24pcs & 23 others	HIMCOM	NO	NP-53.9 - Small Value Procurement	21-Nov-23	21-Nov-23				GcP	518,750.00	519,750.00	N/A	516,750.00
5-02-03-990-00	271 boxes Mineral water 330ml x 24pcs & 24 others	HIMCOM	NO	NP-53.9 - Small Value Procurement	05-Dec-23	05-Dec-23				GcP	791,944.00	791,944.00	N/A	764,644.00
5-02-03-010-02	5 pcs Magnetic White Board 60x70cm & 25 others	HIMCOM	NO	NP-53.9 - Small Value Procurement	05-Dec-23	05-Dec-23				GcP	940,870.00	943,870.00	N/A	940,410.00
5-02-03-010-02	400 pcs Broom, Stick (tinging) & 14 others	HIMCOM	NO	NP-53.9 - Small Value Procurement	05-Dec-23	05-Dec-23				GcP	982,359.00	982,359.00	N/A	970,309.00
5-02-03-990-00	10 set Garden Tool set 27 in 1 & 13 others	HIMCOM	NO	NP-53.9 - Small Value Procurement	05-Dec-23	05-Dec-23				GcP	999,551.00	993,551.00	N/A	998,188.00
5-02-03-220-01	6 sets Sofa set Metal Legs, Fabric & 9 others	HIMCOM	NO	NP-53.9 - Small Value Procurement	05-Dec-23	05-Dec-23				GcP	989,155.00	993,155.00	N/A	997,300.00
5-02-03-990-00	340 pcs Basket with Lid Large & 14 others	HIMCOM	NO	NP-53.9 - Small Value Procurement	06-Dec-23	06-Dec-23				GcP	947,528.00	947,528.00	N/A	942,428.00
5-02-13-040-01	85 set 1/4in 1 x 4in x 6m Angle bar Post & 36 others	HIMCOM	NO	NP-53.9 - Small Value Procurement	12-Dec-23	12-Dec-23				GcP	861,930.00	861,930.00	N/A	857,000.00
5-02-03-210-01	Procurement of four units Electrical Drill/1 unit Jackhammer/4 units Angle Grinder / unit cut off SAW	HIMCOM	NO	NP-53.9 - Small Value Procurement	14-Aug-23	14-Aug-23	12-Sep-23	12-Sep-23	12-Sep-23	GcP	81,000.00	81,000.00	N/A	79,000.00
5-02-02-010-02	Training Expenses	HIMCOM	NO	NP-53.9 - Small Value Procurement	14-Aug-23	14-Aug-23	26-Sep-23	26-Sep-23	26-Sep-23	GcP	10,000.00	13,000.00	N/A	9,610.00
5-02-03-210-03	Procurement of CAS Equipment SPEID	HIMCOM	NO	NP-53.9 - Small Value Procurement	14-Aug-23	14-Aug-23	12-Sep-23	12-Sep-23	12-Sep-23	GcP	850,000.00	853,000.00	N/A	840,300.00
5-02-03-210-02	Office Equipment	HIMCOM	NO	NP-53.9 - Small Value Procurement	01-Sep-23	01-Sep-23	N/A	N/A	N/A	GcP	20,000.00	23,000.00	N/A	19,300.00
5-02-13-040-01	S/D of 145 bags Cement and 45 others	HIMCOM	NO	NP-53.9 - Small Value Procurement	08-Sep-23	08-Sep-23	27-Sep-23	27-Sep-23	27-Sep-23	GcP	985,749.00	985,749.00	N/A	984,020.00
5-02-03-990-00	150 bts bottled Water (1ltr) and 8 others	HIMCOM	NO	NP-53.9 - Small Value Procurement	Jul. 03, 2023	Jul. 03, 2023	N/A	N/A	N/A	GcP	48,000.00	49,000.00	N/A	47,460.00
5-02-03-990-00	300 pcks Table Napkin Pre-Cut 1000/3/20 Plyx 1000 Sheets and 7 others	HIMCOM	NO	NP-53.9 - Small Value Procurement	Jul. 11, 2023	Jul. 11, 2023	09-Nov-23	09-Nov-23	09-Nov-23	GcP	152,010.00	152,010.00	N/A	150,210.00
5-02-03-990-00	3 pcks Cotton Rolls 300g and 6 others	HIMCOM	NO	NP-53.9 - Small Value Procurement	Jul. 13, 2023	Jul. 13, 2023	22-Aug-23	22-Aug-23	22-Aug-23	GcP	5,000.00	5,000.00	N/A	4,990.00
5-02-03-210-07	S/D 14 ea Handheld Radio and 1 other	HIMCOM	NO	NP-53.9 - Small Value Procurement	Jun. 08, 2023	Jun. 08, 2023	07-Sep-23	07-Sep-23	07-Sep-23	GcP	190,000.00	193,000.00	N/A	188,500.00
5-02-13-040-01	S/D of 294 Bags Cement & 41 others	HIMCOM	NO	NP-53.9 - Small Value Procurement	Jun. 16, 2023	Jun. 16, 2023	15-Aug-23	15-Aug-23	15-Aug-23	GcP	751,310.00	751,310.00	N/A	747,510.00
5-01-02-040-03	S/D 400 ea Beret	HIMCOM	NO	NP-53.9 - Small Value Procurement	Jun. 29, 2023	Jun. 29, 2023	18-Jul-23	18-Jul-23	18-Jul-23	GcP	180,400.00	183,400.00	N/A	178,000.00
5-02-13-210-03	S/D of 10 pcs WD 1TB HDD and 6 others	HIMCOM	NO	NP-53.9 - Small Value Procurement	May. 12, 2023	May 12, 2023				GcP	218,000.00	219,000.00	N/A	217,100.00
5-02-13-210-03	1 UNIT Computer Desktop full set CORE I5-11400 2 60GHZ: 8GB & 2 others	IMCOM	NO	NP-53.9 - Small Value Procurement	06-Oct-23	06-Oct-23				GcP	101,342.00	101,342.00	N/A	95,000.00
5-02-03-990-00	60 pck Slicebread & 6 others	IMCOM	NO	NP-53.9 - Small Value Procurement	04-Dec-23	04-Dec-23				GcP	94,820.32	94,820.32	N/A	94,093.00
5-02-03-990-00	81 pcs Cone Ugina & 16 others	IMCOM	NO	NP-53.9 - Small Value Procurement	05-Dec-23	05-Dec-23				GcP	998,818.00	993,818.00	N/A	898,558.00
5-02-13-210-03	11 pcs Video card 4GB & 2 others	IMCOM	NO	NP-53.9 - Small Value Procurement	06-Dec-23	06-Dec-23				GcP	155,000.00	155,000.00	N/A	152,700.00

5-02-03-220-01	28 pcs Cabinet & 4 others	IMCOM	NO	NP-53.9 - Small Value Procurement	08-Dec-23	08-Dec-23					GoP	657,000.00	657,000.00	N/A	646,200.00
5-02-03-220-01	22 pcs Mattress Foam 3x30x75 & 29 others	IMCOM	NO	NP-53.9 - Small Value Procurement	15-Dec-23	15-Dec-23					GoP	478,775.00	478,775.00	N/A	477,774.00
5-02-03-990-00	25 boxes Mineral Water 500ml pc/bx & 2 others	HHSBn	NO	NP-53.9 - Small Value Procurement	06-Oct-23	06-Oct-23					GoP	21,000.00	21,000.00	N/A	20,750.00
5-02-99-030-00	1 lot Catering Services (Terms and Condition Attached) Specification 101	HHSBn	NO	NP-53.9 - Small Value Procurement	21-Aug-23	21-Aug-23					GoP	185,832.00	185,832.00	N/A	183,900.00
5-02-03-070-00	20 boxes Ascorbic Acid 500mg 100 Tablets/Box and 3 others	HHSBn	NO	NP-53.9 - Small Value Procurement	Jul. 03, 2023	Jul. 03, 2023					GoP	12,120.00	12,120.00	N/A	12,000.00
5-02-13-060-01	2pcs Chain - Motorcycles/Sand 16 others	HHSBn	NO	NP-53.9 - Small Value Procurement	Jun. 29, 2023	Jun. 29, 2023	05-Sep-23	11-Sep-23	19-Jun-23		GoP	127,000.00	127,000.00	N/A	126,520.00
5-02-99-030-00	1 lot Catering Services (Terms and Condition attached) Specification 101	HHSBn	NO	NP-53.9 - Small Value Procurement	21-Aug-23	21-Aug-23					GoP	185,832.00	185,832.00	N/A	183,900.00
5-02-03-070-00	20 boxes Ascorbic Acid 500mg 100 Tablets/box and 3 others	HHSBn	NO	NP-53.9 - Small Value Procurement	Jul. 03, 2023	Jul. 03, 2023					GoP	12,120.00	12,120.00	N/A	12,000.00
5-02-03-990-00	25 boxes Mineral Water 500ml pc/bx & 2 others	HHSBn	NO	NP-53.9 - Small Value Procurement	06-Oct-23	06-Oct-23					GoP	21,000.00	21,000.00	N/A	20,750.00
5-02-03-990-00	Pest Control Measures	HHSBn	NO	NP-53.9 - Small Value Procurement	May. 04, 2023	May. 04, 2023	28-Jul-23	28-Jul-23	28-Jul-23		GoP	259,559.00	259,559.00	N/A	250,000.00
5-02-03-210-02	1 unit Split-type Air Conditioning Unit	AREC	NO	NP-53.9 - Small Value Procurement	22-Sep-23	22-Sep-23					GoP	49,350.00	49,350.00	N/A	48,000.00
5-02-13-210-03	1 pcs CPU Fan Heat Dissipation & 12 others	AREC	NO	NP-53.9 - Small Value Procurement	29-Sep-23	29-Sep-23					GoP	31,493.00	31,493.00	N/A	30,693.00
5-02-03-210-03	1 unit LED Television 65Inches & 2 others	AREC	NO	NP-53.9 - Small Value Procurement	13-Oct-23	13-Oct-23					GoP	132,180.00	132,180.00	N/A	128,000.00
5-02-05-020-01	24 pcs Globe Cell Card, 500 & 1 others	AREC	NO	NP-53.9 - Small Value Procurement	04-Dec-23	04-Dec-23					GoP	24,000.00	24,000.00	N/A	23,844.00
5-02-03-210-03	6 unit External Hard Drive, 1TB 2.5HDD & 28 others	AREC	NO	NP-53.9 - Small Value Procurement	05-Dec-23	05-Dec-23					GoP	207,500.00	207,500.00	N/A	206,990.00
5-02-03-210-03	S/D of one unit Photocopying Machine 3-IN-1	AREC	NO	NP-53.9 - Small Value Procurement	14-Aug-23	14-Aug-23	19-Sep-23	19-Sep-23	19-Sep-23		GoP	49,350.00	49,350.00	N/A	47,000.00
5-02-03-210-03	S/D of one unit Digital Camera a DSLR/18-55MM Lens and 2 others	AREC	NO	NP-53.9 - Small Value Procurement	14-Aug-23	14-Aug-23					GoP	131,290.00	131,290.00	N/A	128,900.00
5-02-03-220-01	S/D of one unit File Cabinet Drawer-Type 5 Layers and 1 others	AREC	NO	NP-53.9 - Small Value Procurement	14-Aug-23	14-Aug-23	19-Sep-23	19-Sep-23	19-Sep-23		GoP	76,540.00	76,540.00	N/A	76,140.00
5-02-03-210-03	S/D of one (1) unit Desktop Computer 64BIT DDR4 - Windows 11 i5 8GB RAM+ 1TB SDD	AREC	NO	NP-53.9 - Small Value Procurement	Jul. 04, 2023	Jul. 04, 2023	31-Aug-23	31-Aug-23	31-Aug-23		GoP	49,990.00	49,990.00	N/A	47,500.00
5-03-13-040-01	10 pcs Floem board 1/4x 4x 3 & 16 others	9PED	NO	NP-53.9 - Small Value Procurement	21-Nov-23	21-Nov-23					GoP	20,065.00	20,065.00	N/A	19,965.00
5-02-13-060-01	1 unit Oil Filter & 50 others	9PED	NO	NP-53.9 - Small Value Procurement	24-Nov-23	24-Nov-23					GoP	104,050.00	104,050.00	N/A	102,621.00
5-02-13-050-01	R/M Other Machinery and Equipment	9PED	NO	NP-53.9 - Small Value Procurement	Jun. 21, 2023	Jun. 21, 2023					GoP	95,695.00	95,695.00	N/A	94,775.00
5-02-03-990-00	35 pcs Black Jacket	SSC	NO	NP-53.9 - Small Value Procurement	08-Dec-23	08-Dec-23					GoP	122,500.00	122,500.00	N/A	120,750.00
5-02-13-040-01	108 pcs Plywood 3/4X4X8 & 22 others	SSC	NO	NP-53.9 - Small Value Procurement	08-Dec-23	08-Dec-23					GoP	546,000.00	546,000.00	N/A	540,690.00
5-02-13-040-01	140 pcs Floem Board 1/4" x 4' x 8' & 59 others	SSC	NO	NP-53.9 - Small Value Procurement	08-Dec-23	08-Dec-23					GoP	999,422.00	999,422.00	N/A	995,515.00
5-02-03-010-02	S/D of 100 A4 Bond paper 5.5lb 20/70 gsm & 9 others	1IMB	NO	Shoothing 52. b	10-Oct-23	10-Oct-23					GoP	50,000.00	50,000.00	N/A	49,850.00
5-02-13-040-01	S/D of 90 pcs 2x2x12 Good Lumber & 47 others	1IMB	NO	NP-53.9 - Small Value Procurement	30-May-23	30-May-23	12-Sep-23	26-Sep-23	26-Sep-23		GoP	288,399.00	288,399.00	N/A	288,300.00
5-02-13-050-03	S/D of 2 Mother Board & 4 other	1IMB	NO	NP-53.9 - Small Value Procurement	30-May-23	30-May-23					GoP	22,100.00	22,100.00	N/A	22,000.00
5-02-13-030-04	S/D of 300 bags Cement & 40 others	1IMB	NO	NP-53.9 - Small Value Procurement	13-Jun-23	13-Jun-23	15-Sep-23	29-Sep-23	29-Sep-23		GoP	300,000.00	300,000.00	N/A	298,725.00
5-02-13-040-01	S/D of 85 Plywood 1/4 Ordinary & 27 others	1IMB	NO	NP-53.9 - Small Value Procurement	13-Jun-23	13-Jun-23	15-Sep-23	29-Sep-23	29-Sep-23		GoP	200,000.00	200,000.00	N/A	198,510.00
5-02-13-030-04	S/D of 85 Cement and 42 others	1IMB	NO	NP-53.9 - Small Value Procurement	25-Jul-23	25-Jul-23	-	-	-		GoP	277,587.00	277,587.00	N/A	276,350.00
5-02-13-040-01	S/D of 23 Angle Bar 2x2x1.4mm & 14 others	1IMB	NO	NP-53.9 - Small Value Procurement	08-Aug-23	08-Aug-23	28-Nov-23	05-Dec-23	05-Dec-23		GoP	120,700.00	120,700.00	N/A	119,942.00
5-02-13-040-99	S/D of 14 Longspan, 4x18x0.4 thk & 29 others	1IMB	NO	NP-53.9 - Small Value Procurement	08-Aug-23	08-Aug-23	28-Nov-23	05-Dec-23	05-Dec-23		GoP	80,000.00	80,000.00	N/A	79,339.00
5-02-07-010-00	S/D of 1 lot Land Survey of Camp Laberinto, Naguñan, La Union	1IMB	NO	NP-53.9 - Small Value Procurement	05-Sep-23	05-Sep-23					GoP	144,425.00	144,425.00	N/A	144,425.00
5-02-03-210-13	S/D of 4 Clarinet CL 255 & 8 others	1IMB	NO	NP-53.9 - Small Value Procurement	12-Sep-23	12-Sep-23					GoP	1,000,000.00	1,000,000.00	N/A	999,850.00
5-02-13-060-01	S/d of 4 Oil Filter & 12 others	1IMB	NO	NP-53.9 - Small Value Procurement	03-Oct-23	03-Oct-23	12-Dec-23				GoP	28,250.00	28,250.00	N/A	28,250.00
5-02-13-030-04	S/D of 387 CHB 4" & 52 others	1IMB	NO	NP-53.9 - Small Value Procurement	28-Nov-23	28-Nov-23					GoP	813,160.00	813,160.00	N/A	812,460.00
5-02-13-030-05	S/D of 2000 Polythelene Aluminum Conductor Steel (ASR) # 10 & 10 others	1IMB	NO	NP-53.9 - Small Value Procurement	11-Dec-23	11-Dec-23					GoP	556,500.00	556,500.00	N/A	555,540.00

5-02-03-090-00	SD of 350 Drum w/ cover 80L & 14 others	11MB	NO	NP-53.9 - Small Value Procurement	11-Dec-23	11-Dec-23				GoP	997,993.00	997,993.00	N/A	997,993.00
5-02-03-090-00	SD of 100 Cement & 15 others	11MB	NO	NP-53.9 - Small Value Procurement	11-Dec-23	11-Dec-23				GoP	997,993.00	997,993.00	N/A	997,993.00
5-02-03-080-00	Medical, Dental & Laboratory Supplies Expenses	21MB	NO	NP-53.9 - Small Value Procurement	22-May-23	26-Dec-23				GoP	882,300.00	882,300.00	N/A	882,300.00
5-02-03-080-00	Medical, Dental & Laboratory Supplies Expenses	21MB	NO	NP-53.9 - Small Value Procurement	10-Jul-23					GoP	24,000.00	24,000.00	N/A	24,000.00
5-02-13-050-01	R&M Machinery Equipment	21MB	NO	NP-53.9 - Small Value Procurement	03-Aug-23	04-Aug-23	18-Dec-23			GoP	24,000.00	24,000.00	N/A	24,000.00
5-02-13-040-01	R&M Building	21MB	NO	NP-53.9 - Small Value Procurement	07-Aug-23	08-Aug-23				GoP	19,000.00	19,000.00	N/A	19,000.00
5-02-13-040-99	R&M Other Structure	21MB	NO	NP-53.9 - Small Value Procurement	07-Aug-23	08-Aug-23				GoP	125,000.00	125,000.00	N/A	125,000.00
5-02-13-050-03	R&M ICT Equipment	21MB	NO	NP-53.9 - Small Value Procurement	03-Aug-23	04-Aug-23				GoP	12,000.00	12,000.00	N/A	12,000.00
5-02-13-050-02	R&M Office Equipment	21MB	NO	NP-53.9 - Small Value Procurement	03-Aug-23	04-Aug-23				GoP	33,000.00	33,000.00	N/A	33,000.00
5-02-13-060-01	R&M Motor Vehicle	21MB	NO	NP-53.9 - Small Value Procurement	14-Aug-23	15-Aug-23	26-Dec-23			GoP	15,000.00	15,000.00	N/A	15,000.00
5-02-13-050-01	R&M Motor Vehicle	21MB	NO	NP-53.9 - Small Value Procurement	11-Sep-23	12-Sep-23				GoP	70,000.00	70,000.00	N/A	70,000.00
5-02-03-050-01	R&M Machinery Equipment	21MB	NO	NP-53.9 - Small Value Procurement	11-Sep-23	12-Sep-23				GoP	60,000.00	60,000.00	N/A	60,000.00
5-02-13-040-01	R&M Building	21MB	NO	NP-53.9 - Small Value Procurement	11-Sep-23	12-Sep-23				GoP	7,000.00	7,000.00	N/A	7,000.00
5-02-03-050-02	R&M Office Equipment	21MB	NO	NP-53.9 - Small Value Procurement	11-Sep-23	12-Sep-23	27-Nov-23	04-Dec-23	04-Dec-23	GoP	40,000.00	40,000.00	N/A	40,000.00
5-02-13-050-03	R&M ICT Equipment	21MB	NO	NP-53.9 - Small Value Procurement	11-Sep-23	12-Sep-23				GoP	15,000.00	15,000.00	N/A	15,000.00
5-02-13-050-14	R&M Technical & Scientific Equipment	21MB	NO	NP-53.9 - Small Value Procurement	11-Sep-23	12-Sep-23				GoP	28,500.00	28,500.00	N/A	28,500.00
5-02-03-010-01	ICT Office Supplies	21MB	NO	NP-53.9 - Small Value Procurement	10-Oct-23	11-Oct-23	26-Dec-23		11-Apr-14	GoP	30,000.00	30,000.00	N/A	30,000.00
5-02-03-010-02	Office Supplies Expenses	21MB	NO	NP-53.9 - Small Value Procurement	10-Oct-23	11-Oct-23	26-Dec-23			GoP	5,215.00	5,215.00	N/A	5,215.00
5-02-03-080-00	Medical, Dental & Laboratory Supplies Expenses	21MB	NO	NP-53.9 - Small Value Procurement	10-Oct-23	11-Oct-23	15-Sep-05			GoP	30,785.00	30,785.00	N/A	30,785.00
5-02-02-010-02	Training Expenses	21MB	NO	NP-53.9 - Small Value Procurement	28-Nov-23	28-Nov-23				GoP	24,000.00	24,000.00	N/A	24,000.00
5-02-03-010-02	Office Supplies Expenses	21MB	NO	NP-53.9 - Small Value Procurement	04-Aug-23	07-Aug-23	09-Oct-23	13-Oct-23	13-Oct-23	GoP	13,500.00	13,500.00	N/A	13,500.00
5-02-03-210-03	Semi Expendable ICT Expenses	21MB	NO	NP-53.9 - Small Value Procurement	04-Aug-23	07-Aug-23	09-Oct-23	13-Oct-23	13-Oct-23	GoP	49,990.00	49,990.00	N/A	49,990.00
5-02-99-030-00	Representation Expenses	21MB	NO	NP-53.9 - Small Value Procurement	04-Aug-23	07-Aug-23	09-Oct-23	13-Oct-23	13-Oct-23	GoP	7,800.00	7,800.00	N/A	7,800.00
5-02-05-020-01	Telephone Expenses (Mobile)	21MB	NO	NP-53.9 - Small Value Procurement	04-Aug-23	07-Aug-23	09-Oct-23	13-Oct-23	13-Oct-23	GoP	1,500.00	1,500.00	N/A	1,500.00
5-02-03-010-02	Office Supplies Expenses	21MB	NO	NP-53.9 - Small Value Procurement	02-Oct-23	03-Oct-23				GoP	13,500.00	13,500.00	N/A	13,500.00
5-02-05-020-01	Telephone Expenses (Mobile)	21MB	NO	NP-53.9 - Small Value Procurement	02-Oct-23	03-Oct-23				GoP	1,800.00	1,800.00	N/A	1,800.00
5-02-99-030-00	Representation Expenses	21MB	NO	NP-53.9 - Small Value Procurement	02-Oct-23	03-Oct-23				GoP	21,600.00	21,600.00	N/A	21,600.00
5-02-13-040-01	R&M of Building	31MB	NO	NP-53.9 - Small Value Procurement	15-Dec-23	15-Dec-23				GoP	921,995.00	921,995.00	N/A	921,995.00
5-02-03-210-99	Semi-Expendable- Other Machinery	31MB	NO	NP-53.9 - Small Value Procurement	18-Dec-23	18-Dec-23				GoP	716,875.00	716,875.00	N/A	716,875.00
5-02-13-060-01	Repair and Maintenance of vehicle	41MB	NO	NP-53.9 - Small Value Procurement	14-Nov-23	15-Nov-23				GoP	17,500.00	17,500.00	N/A	17,500.00
5-02-03-210-03	Semi Expendable of ICT	41MB	NO	NP-53.9 - Small Value Procurement	21-Nov-23	22-Nov-23				GoP	25,000.00	25,000.00	N/A	25,000.00
5-02-03-210-03	Semi Expendable of ICT	41MB	NO	NP-53.9 - Small Value Procurement	28-Nov-23	30-Nov-23				GoP	83,000.00	83,000.00	N/A	83,000.00
5-02-13-040-01	Repair and Maintenance of Building	41MB	NO	NP-53.9 - Small Value Procurement	19-Dec-23	20-Dec-23				GoP	998,834.00	998,834.00	N/A	998,834.00
5-02-03-210-99	Semi Expendable Other Machinery	41MB	NO	NP-53.9 - Small Value Procurement	19-Dec-23	20-Dec-23				GoP	716,875.00	716,875.00	N/A	716,875.00
5-02-13-060-01	R&M Motor Vehicle	71MB	NO	NP-53.9 - Small Value Procurement	13-Dec-23	15-Dec-23				GoP	71,000.00	71,000.00	N/A	71,000.00
5-02-03-010-02	Office Supplies Expenses	71MB	NO	NP-53.9 - Small Value Procurement	13-Dec-23	18-Dec-23				GoP	10,160.00	10,160.00	N/A	10,160.00
5-02-03-010-02	Office Supplies Expenses	91MB	NO	Shopping 62. B	09-Oct-23	23-Nov-23	23-Nov-23	28-Nov-23	28-Nov-23	GoP	114,795.00	114,795.00	N/A	114,795.00
5-02-05-030-00	Internet Subscription Expenses	91MB	NO	Negotiated 53.9	02-Oct-23	27-Oct-23	27-Oct-23	03-Nov-23	03-Nov-23	GoP	6,000.00	6,000.00	N/A	6,000.00
5-02-03-210-03	Semi-Expendable ICT Equipment Expenses	91MB	NO	Negotiated 53.9	09-Oct-23	20-Nov-23	20-Nov-23	23-Nov-23	23-Nov-23	GoP	59,000.00	59,000.00	N/A	59,000.00

5-02-03-080-00	Medical Dental & Lab Supplies	14IMB	NO	NP-53.9 - Small Value Procurement	14-Jul-23	17-Jul-23	11-Sep-23	15-Sep-23	15-Sep-23	GoP	24,000.00	24,000.00	N/A	23,476.00
5-02-03-010-01	ICT Office Supplies	14IMB	NO	NP-53.9 - Small Value Procurement	14-Jul-23	17-Jul-23	12-Oct-23	19-Oct-23	19-Oct-23	GoP	8,960.00	8,960.00	N/A	8,820.00
5-02-03-010-02	Office Supplies Expenses	14IMB	NO	NP-53.9 - Small Value Procurement	14-Jul-23	17-Jul-23	12-Oct-23	19-Oct-23	19-Oct-23	GoP	27,040.00	27,040.00	N/A	26,455.00
5-02-13-040-01	RM Building	14IMB	NO	NP-53.9 - Small Value Procurement	25-Jul-23	26-Jul-23	27-Nov-23	01-Dec-23	01-Dec-23	GoP	150,000.00	150,000.00	N/A	148,580.00
5-02-010-02	Training Expenses	14IMB	NO	NP-53.9 - Small Value Procurement	29-Aug-23	30-Aug-23				GoP	35,000.00	35,000.00	N/A	33,652.00
5-02-05-020-01	Telephone Mobile Expenses	14IMB	NO	NP-53.9 - Small Value Procurement	29-Aug-23	30-Aug-23				GoP	39,000.00	39,000.00	N/A	38,800.00
5-02-13-060-01	RM Motor Vehicle	14IMB	NO	NP-53.9 - Small Value Procurement	29-Aug-23	30-Aug-23	01-Dec-23	06-Dec-23	06-Dec-23	GoP	140,000.00	140,000.00	N/A	137,880.00
5-02-03-080-00	Medical Dental & Lab Supplies	14IMB	NO	NP-53.9 - Small Value Procurement	30-Aug-23	31-Aug-23	24-Nov-23	01-Dec-23	01-Dec-23	GoP	24,000.00	24,000.00	N/A	23,388.00
5-02-99-030-00	Representation Expenses	14IMB	NO	NP-53.9 - Small Value Procurement	30-Aug-23	31-Aug-23	12-Dec-23	15-Dec-23	15-Dec-23	GoP	366,000.00	366,000.00	N/A	363,748.00
5-02-99-030-00	Representation Expenses	2REO	NO	NP-53.9 - Small Value Procurement	10-Jul-23	11-Jul-23	30-Sep-23	05-Oct-23	05-Oct-23	GoP	7,800.00	7,800.00	N/A	7,766.00
5-02-03-210-03	Semi Expendable ICT Equipment	2REO	NO	NP-53.9 - Small Value Procurement	10-Jul-23	11-Jul-23	30-Sep-23	05-Oct-23	05-Oct-23	GoP	49,990.00	49,990.00	N/A	49,200.00
5-02-05-020-01	Telephone Expenses	2REO	NO	NP-53.9 - Small Value Procurement	10-Jul-23	11-Jul-23	30-Sep-23	05-Oct-23	05-Oct-23	GoP	1,500.00	1,500.00	N/A	1,494.00
5-02-05-020-01	Telephone Expenses	2REO	NO	NP-53.9 - Small Value Procurement	29-Sep-23	02-Oct-23	14-Dec-23	21-Dec-23	21-Dec-23	GoP	1,500.00	1,500.00	N/A	1,494.00
5-02-99-030-00	Representation Expenses	2REO	NO	NP-53.9 - Small Value Procurement	29-Sep-23	02-Oct-23				GoP	21,600.00	21,600.00	N/A	20,480.00
5-02-13-040-01	S/D of 4 units Toilet Tank Fit ings (push type)	15IMB	NO	NP-53.9 - Small Value Procurement	02-Oct-23	03-Oct-23				GoP	87,559.00	87,559.00	N/A	86,959.00
5-02-13-060-01	S/D of 3 pcs Fuel Filter	15IMB	NO	NP-53.9 - Small Value Procurement	02-Oct-23	03-Oct-23				GoP	151,000.00	151,000.00	N/A	150,500.00
5-02-13-040-01	S/D of 6 set Door Knob	15IMB	NO	NP-53.9 - Small Value Procurement	28-Nov-23	29-Nov-23				GoP	124,000.00	124,000.00	N/A	124,000.00
5-02-13-060-01	S/D of Fuel Filter	15IMB	NO	NP-53.9 - Small Value Procurement	28-Nov-23	29-Nov-23				GoP	20,000.00	20,000.00	N/A	20,000.00
5-02-03-210-01	S/D of 2 pcs Bush Cutter	15IMB	NO	NP-53.9 - Small Value Procurement	17-Oct-23	17-Oct-23	15-Dec-23			GoP	31,400.00	31,400.00	N/A	31,200.00
5-02-03-210-01	S/D of 2 units Threed (metal pipe)	15IMB	NO	NP-53.9 - Small Value Procurement	17-Oct-23	17-Oct-23	15-Dec-23			GoP	25,000.00	25,000.00	N/A	24,800.00
Total Alloted Budget of Procurement Activities														
Total Contract Price of Procurement Activities Conducted														
Total Residuals (Total Alloted Budget - Total Contract Price)														

Prepared by:

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Certified Correct By

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Noted by:

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